OPR for FY 2025-26 for Provincial Institution of Cooperative Governance of location KwaZulu Natal as of (Mondow November 3, 2025-23142.4

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Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority Provincial Priorit	Cluster	Audited outcome FY 2024 - 25		Target Q2		eason for Deviation Q2 Corrective Action Q2	Annual Target	Aggregate Output		Reason for Deviation	Corrective Action	Audited Annual Peformance
Annually	Programme 1. Administration	Sub Programme 1.1 Office of the HOD	1.1.1 Number of Departmental clean audit opinions achieved	Non-Standardized	Not Applicable	Number	Priority 3: Build a Capable, Ethical, and Priority 3: Build a Capable, ethical and Capable, e	Not Applicable		Clean Audit achieved	1	0		1	0		It was as a result of payments not made within 30 days of receipt of	Recommendations incorporated in Audit Improvement Strategy and will	
		Sub Programme 1.12 Policy and Research	1.12.2 Number of research studies conducted	Non-Standardized	Not Applicable	Number	developmental sta Priority 3: Build a Capable, Ethical, and Priority 3: Build a	Not Applicable		Approved research studies				1	-		Invoice.	be monitored frequently.	
			Thermoon of Parametri Alberts Conducting	Jal Gl28G			Developmental State Capable, Etnical, and Priority 3: Build a Capable, ethical an developmental state	i population											
		Sub Programme 1.2 Organisational Development and Efficiency Services	1.2.1 Number of Service Delivery Model developed	Non-Standardized	Not Applicable	Number	Priority 3: Build a Capable, Ethical, and Priority 3: Build a Capable, ethical and Capable, e	Governance, State Capacity and Institutional Development cluster		Service Delivery Model developed and approved				1	1				
							developmental sta			Defined mode of delivery in line with the strategic plan									
		Sub Programme 1.3 Human Resources Administration	1.3.2 Percentage of entry-level posts filled with youth	Non-Standardized	Not Applicable	Percentage	Priority 1: Drive Inclusive Growth and Job Creation Priority 1: Drive Inclusive growth a job creation	The Economic Sectors, Employment and Infrastructure Development cluster		Youth employed on entry-level posts				35					
			1.3.1 Percentage of people with disabilities employed for FY 2025-26-Cooperative Governance	Non-Standardized	Not Applicable	Percentage	Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	The Economic Sectors, Employment and Infrastructure Development cluster		People with disabilities employed				3					
		Sub Programme 1.4 Human Capital Development	1.4.1 Percentage of employees compliant with financial	Non-Standardized	Not Applicable	Percentage	job creation Priority 3: Build a Capable, Ethical, and Priority 3: Build a	Governance, State Capacity and Institutional		All stuff is Complient with	100	100		100	100				
			disclosure submission				developmental sta	Development cluster		submission of financial disclosure									
		Sub Programme 1.9 Strategic Planning and Servic Delivery	e 1.9.1 Number of annual performance plans developed	Non-Standardized	Not Applicable	Number	Priority 3: Build a Capable, Ethical, and Priority 3: Build a Capable, ethical and Capable, e	Governance, State Capacity and Institutional Development cluster		Annual performance plan aligned to National and Provincial priorities				1					
	Programme 2: Local Governance	Sub Progamme 2.3 Intergrated Development	2.3.1 Number of municipalities with legally compliant IDPs	Non-Standardized	Not Applicable	Number	Priority 3: Build a Capable, Ethical, and Priority 3: Build a	Governance and Administration cluster		All Municipalities supported to	54	54		54	54				
		Planning	aligned National, Provincial and District Priorities				Developmental State capable, ethical an developmental sta			have legally compliant IDPs aligned to National, Provincial and District									
			2.3.2 Number of DDM One Plans aligned to Sector Plans	Non-Standardized	Not Applicable	Number	Priority 3: Build a Capable, Ethical, and Priority 3: Build a Developmental State capable, ethical an	Governance and Administration cluster		Priorities Alignment of One Plans to Sector Plans formulation and				11	11				
							developmental sta			Implementation									
		Sub Programme 2.10 Public Participation	2.10.3 Number of complaints management system development	Non-Standardized	Not Applicable	Number	Priority 3: Build a Capable, Ethical, and Developmental State Priority 3: Build a capable, ethical an developmental sta	Governance, State Capacity and Institutional Development cluster		All municipalities actively promote and facilitate community participation.				1					
		Sub Programme 2.5 Municipal Governance and	2.5.3 Number of frameworks developed on implementation	Non-Standardized	Not Applicable	Number	Priority 3: Build a Capable, Ethical, and Priority 3: Build a	Not Applicable		Municipalities utilising the	1	0		1	0		The Framework was drafted, however	Framework has been aligned to the	
		Administration	of section 139 interventions				Developmental State capable, ethical an developmental sta	2		municipal framework on implementation of section 139 interventions							It could not be approved by the end of September 2025. This was due to need to align the section 139 process	This target in the Annual Report will	
		Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	Number of Section 47 Reports compiled as prescribed by the MSA (Linked to MTSF 2019 – 2024, Priority 1) (B2B	Standardized	Not Applicable	Number	Priority 3: Build a Capable, Ethical, and - Developmental State	Governance, State Capacity and Institutional Development cluster		All municipalities implementing PMS in accordance with Chapter 6				1	1		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
			Pillar 5) 2.4.4 Number of evaluation studies conducted on municipal programmes	Non-Standardized	Not Applicable	Number	Priority 3: Build a Capable, Ethical, and Priority 3: Build a Capable, ethical and Capable, e	Governance, State Capacity and Institutional Development cluster		of the MSA Evaluation studies conducted				1					
							developmental sta												
		Sub Programme 2.8 Municipal Finance	2.8.2 Number of reports submitted on state of municipal finance in terms of section 131 of MFMA	Non-Standardized	Not Applicable	Number	Priority 3: Build a Capable, Ethical, and Developmental State Priority 3: Build a Capable, ethical and developmental state	Governance, State Capacity and Institutional Development cluster		A report submitted which reflects the state of municipal finances in terms of section 131 of the MFMA				1	1				
			2.8.6 Number of municipalities supported on setting water	Non-Standardized	Not Applicable	Number	Priority 3: Build a Capable, Ethical, and Priority 3: Build a	Not Applicable		All municipalities setting water cost				14			 		
			cost reflective tariffs				Developmental State capable, ethical an developmental sta			reflective tariffs									
		Sub Programme 2.9 Capacity Building	2.9.2 Number of municipalities monitored on the implementation of workplace skills plans	Non-Standardized	Not Applicable	Number	Priority 3: Build a Capable, Ethical, and Priority 3: Build a Capable, ethical and Capable, e	Governance, State Capacity and Institutional I Development cluster		All municipalities implement municipal Workplace Skills Plans				33					
				Non-Standardard	Not Applicable	Number	developmental sta							4					
			2.9.3 Number of capacity building interventions conducted in municipalities (Financial Management, Disaster Management-fire and rescue, Local Economic	Non-Standardized	Not Applicable	rumber	Priority 3: Build a Capable, Ethical, and Priority 3: Build a Developmental State capable, ethical an developmental sta	Governance, State Capacity and Institutional Development cluster		To strengthen the capability and ability of officials and councillors to accomplish their governance				-					
			Development) 2.9.4 Number of Districts supported to implement	Non-Standardized	Not Applicable	Number	Priority 3: Build a Capable, Ethical, and Priority 3: Build a	Not Applicable		responsibilities Professionalisation of Local				11	+				
			frameworks towards the professionalism of Local Government			<u></u>	Developmental State capable, ethical an developmental sta			Government					<u> </u>				
	Programme 3: Development and Planning	Sub Programme 3.1 Local Economic Development Special Initiatives	3.1.4 Number of Amakhosi supported with income generating initiatives	Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job Priority 1: Drive Inclusive growth a lob creation	The Economic Sectors, Employment and Infrastructure Development cluster		Amakhosi supported with income generating initiatives				30					
		Sub Programme 3.3. Local Economic Developmen Expanded Public Works Programme	tt- 3.3.1 Number of work opportunities created through Traditional Councils Cleaning and Greening Programme	Non-Standardized	Not Applicable	Number	job creation Priority 1: Drive Inclusive Growth and Job Priority 1: Drive Creation Inclusive growth a	The Economic Sectors, Employment and d Infrastructure Development cluster		Employment opportunities created through Traditional Councils				534					
			3.3.2 Number of students recruited to participate in the in-	Non-Standardized	Not Applicable	Number	job creation Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	The Economic Sectors, Employment and		Cleaning and Greening Programme Employment opportunities created				50	+				
			service training programme 3.3.3 Percentage of identified Vulnerable groups	Non-Standardized	Not Applicable	Percentage	Creation inclusive growth a job creation Priority 2: Reduce Poverty and Tackle the Priority 2: Reduce	d Infrastructure Development cluster Governance, State Capacity and Institutional		through in-Service Training Programme Increased Partnerships developed				100	1		-		
			capacitated through key partnerships				High Cost of Living poverty and tackle the high cost of liv	Development cluster											
		Sub Programme 3.4. Local Economic Developmen Community Service Centres	t- 3.4.1 Number of CSCs constructed	Non-Standardized	Not Applicable	Number	Priority 3: Build a Capable, Ethical, and Priority 3: Build a Developmental State capable, ethical an	The Economic Sectors, Employment and Infrastructure Development cluster		1 CSC constructed				1					
							developmental sta												
			3.4.2 Number of identified CSCs Rehabilitated	Non-Standardized	Not Applicable	Number	Priority 3: Build a Capable, Ethical, and Priority 3: Build a Capable, ethical an developmental state	Not Applicable		3 CSCs rehabilitated		T		13			_]
			3.4.3 Number of identified TACs Maintained	Non-Standardized	Not Applicable	Number	Priority 3: Build a Capable, Ethical, and Priority 3: Build a	Governance, State Capacity and Institutional		40 TAC's maintained				40	-		-		
							Developmental State capable, ethical an developmental sta	Development cluster											
		Sub Programme 3.5. Spatial Planning	3.5.1 Number of Provincial SDFs monitored for implementation	Non-Standardized	Not Applicable	Number		The Economic Sectors, Employment and I Infrastructure Development cluster		Provincial SDF monitored for implementation				2					
			3.5.2 Number of Regional Spatial Development Framework	Non-Standard	Not Applicable	Number	developmental sta Priority 3: Build a Capable, Ethical, and Priority 3: Build a	The Economic Sectors, Employment and		Regional Spatial Deval				4	1		1		
			3.5.2 Number of Neglonal Spatial Development Framework Plans implemented				Developmental State Capable, Etnical, and Priority 5: Build a capable, ethical an developmental state	Infrastructure Development cluster		Regional Spatial Development Framework monitored for Implementation									
			3.5.3 Number of Spatial Planning and Land Use	Non-Standardized	Not Applicable	Number	Priority 3: Build a Capable, Ethical, and Priority 3: Build a	The Economic Sectors, Employment and		Development of the Spatial				1					
			Management draft Bill developed				developmental sta			Planning and Land Use Management									
		Sub Programme 3.8: Municipal Infrastructure	3.8.2 Percentage of identified Labour Intensive Skills Development programmes implemented	Non-Standardized	Not Applicable	Percentage		Governance, State Capacity and Institutional Development cluster		Implementation of Labour Intensive Skills Development programmes				100					
		Sub Programme 3.9: Disaster Management	3.9.2 Number of Municipalities supported on establishment	Non-Standardized	Not Applicable	Number	developmental sta Priority 3: Build a Capable, Ethical, and Priority 3: Build a	Governance, State Capacity and Institutional		Establishment of Disaster				1			+		
			of Disaster Management Centres and Fire Stations					Development cluster		Management Centres and Fire Stations									
			3.9.6 Number of Integrated Communication Systems implemented	Non-Standardized	Not Applicable	Number	Priority 3: Build a Capable, Ethical, and Priority 3: Build a Developmental State capable, ethical an	Governance, State Capacity and Institutional Development cluster		Implementation of the Communication System				1					
							developmental sta												
	Programme 4: Traditional Institutional Management	Programme 4: Traditional Institutional Management	4.1.10 Number of capacity building programme conducted for Amakhosi/ Traditional Authorities on Local Economic Development	Non-Standardized	Not Applicable	number	Priority 3: Build a Capable, Ethical, and Developmental State Priority 3: Build a capable, ethical an developmental sta	Governance, State Capacity and Institutional Development cluster		Increase capacitation of Amakhosi	1	2		1	1				
			4.1.11 Number of partnerships developed for economic	Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and Job Priority 1: Drive	The Economic Sectors, Employment and		Partnerships developed for				1	+		+		
Quarterly	Programme 1. Administration	Sub Programme 1.1 Office of the HOD	development initiatives between Traditional Authorities and Private Sectors 1.1.2 Percentage of suppliers/invoices paid within the thirty	Non-Standardized	Max	Percentage	Creation inclusive growth a job creation lot Applicable Priority 3: Build a	d Infrastructure Development cluster Not Applicable		Traditional Authorities	100	99.7 In	noices were not paid on time due The 6 invoices were subsequently	100	99.7		-		
		The state of the s	day period				capable, ethical an developmental sta						o the following reasons: paid beyond the 30 day timeframe Business Unit disputed one invoice						
		Sub Programme 1.10 Monitoring	1.10.1 Number of performance reviews conducted	Non-Standardized	Not Applicable	Number	Priority 3: Build a Capable, Ethical, and Priority 3: Build a Developmental State capable, ethical an	Governance, State Capacity and Institutional Development cluster		Performance reviews conducted	1	1 ap	Provincial Treasury did not	4	2				
							developmental sta												
		Sub Programme 1.11 Evaluation	1.11.1 Number of evaluation studies conducted on departmental programme	Non-Standardized	Not Applicable	Number		Governance, State Capacity and Institutional Development cluster		Evaluation studies conducted	1	1		2	1				
		Sub Programme 1.12 Policy and Research	1.12.1 Number of policies monitored	Non-Standardized	Not Applicable	Number	developmental sta Priority 3: Build a Capable, Ethical, and Priority 3: Build a			Policies Monitored	3	3		12	6				
							Developmental State capable, ethical an developmental state	Governance, State Capacity and Institutional Development cluster											
		Sub Programme 1.13 Legal Services	1.13.1 Percentage compliance with legislation	Non-Standardized	Max	Percentage	Priority 3: Build a Capable, Ethical, and Priority 3: Build a Developmental State capable, ethical an	Governance, State Capacity and Institutional Development cluster		100% compliance with all identified legislation	100	98 Th	he assessments revealed that the epartment achieved the score of paid in 30 days, which include	100	100				
							developmental sta					55 ad	54/555, converting this to 98,9% proactive budget projections; chievement. The Actual score was enforcing the Standard Operating						
			1.13.2 Percentage of policies certified within 30 days of receipt	Non-Standardized	rMax	Percentage	Priority 3: Build a Capable, Ethical, and Priority 3: Build a Capable, ethical and capable, ethical and developmental state	Not Applicable		100% policies certified within 30 days of receipt	200	100		200	100				
		Sub Programme 1.14 Corporate Communication	1.14.1 Percentage of identified municipalities supported to	Non-Standardized	Average	Percentage	Priority 3: Build a Capable, Ethical, and Priority 1: Drive	The Economic Sectors, Employment and		Local government communication	100	100		100	50				
			implement local government communication plans				Developmental State inclusive growth a job creation	d Infrastructure Development cluster		plan implemented									

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1	Sub Programme 1.4 Human Capital Development	1.4.2 Percentage of identified personnel capacitated in line	Non-Standardized	Average Percentage	Priority 3: Build a Capable, Ethical, and	Priority 3: Build a	Governance, State Capacity and Institutional Development cluster	re, State Capacity and Institutional Percentage of personnel 100 100 100 100								
		with the training plan				developmental state		capacitated Percentage of vulnerable groups capacitated								
	Sub Programme 1.5 Auxiliary Services	1.5.1 Number of Departmental Buildings compliant with occupational Health and Safety Act	Non-Standardized	Not Applicable Number	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and developmental state	Governance, State Capacity and Institutional Development cluster	All departmental buildings to compile with requirements contained in the Health and Safety	17	7		27	7	17		
	Sub Programme 1.6 Information Communication	1.6.2 Number of ICT Strategy initiatives implemented	Non-Standardized	Not Applicable Percentage	Priority 3: Build a Capable, Ethical, and	Priority 3: Build a	The Social Protection, Community and Human Development cluster	Act. ICT Strategy initiatives	1 :			4		ı		
	technology				Developmental State	developmental state		implemented								
		1.6.1 Percentage of End Point Cyber-Security initiatives implementation plan implemented	Non-Standardized	Not Applicable Percentage	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and developmental state	The Social Protection, Community and Human Development cluster	End point cyber-security initiatives implemented.	50	10		20	00	50		
	Sub Programme 1.7 Financial Management	1.7.2 Percentage of transactions assessed to identify irregular expenditure	Non-Standardized	Not Applicable Percentage	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and	Governance and Administration cluster	Reduction in irregular expenditure.	100		Report and evidence not submitted	30	00)		
		1.7.1 Percentage of procurement awarded to designated	Non-Standardized	Not Applicable Percentage	Priority 2: Reduce Poverty and Tackle the	developmental state	The Engomin Sertors Employment and	60% procurement awarded to	20		The total number of awards made	er.		77		
		groups	Potr-Samual discu	Tercenage	High Cost of Living	poverty and tackle the high cost of living	Infrastructure Development cluster	designated groups.		_	to designated groups was exceeded because the department			-		
	Sub Programme 1.8 Internal Control	1.8.1 Percentage of transactions subjected to determination tests for UIFW	Non-Standardized	Not Applicable Percentage	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and	Governance and Administration cluster	Reduction in the unauthorised, irregular, fruitless and wasteful	100	00	successfully implemented SUM	30	00	100		
		1.8.2 Percentage of bid compliance audits conducted	Non-Standardized	Average Percentage	Priority 3: Build a Capable, Ethical, and	developmental state Priority 3: Build a	Governance, State Capacity and Institutional	expenditure. Bid processes are in line with	100	100		20	10	100		
					Developmental State	capable, ethical and developmental state	Development cluster	legislation.								
		1.8.3 Percentage of fraud and corruption cases monitored for finalisation	Non-Standardized	Not Applicable Percentage	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and developmental state	Justice, Crime Prevention and Security cluster	Curbing fraud and corruption in the department.	100	:00		20	00	100		
	Sub Programme 1.9 Strategic Planning and Service	1.9.2 Number of SDIPs monitored	Non-Standardized	Not Applicable Number	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 1: Drive	Governance, State Capacity and Institutional	SIDP Report	1	ı		1		L		
Programme 2: Local Governance	Sub Programme 2.1 Local Government Champions	2.1.1 Number of municipalities supported with	Non-Standardized	Min Number	Priority 3: Build a Capable, Ethical, and	job creation Priority 3: Build a	Development cluster Governance, State Capacity and Institutional	Municipalities supported progress	54	-4		54		54		
		implementation of the municipal support and intervention plans			Developmental State	developmental state	Development cluster	on the implementation of MSIPs								
	Sub Programme 2.10 Public Participation	2.10.1 Number of municipalities supported with conducting indigents ward profiling	Non-Standardized	Not Applicable Number	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and developmental state	Governance, State Capacity and Institutional Development cluster	Integrated districts indigents register.	11	.4	3 municipalities targeted in the 1st quarter were supported in addition to the targeted 11 municipalities.	44	•	14		
		2.10.2 Number of municipalities monitored on the implementation of GBVF responsive programmes	Non-Standardized	Not Applicable Number	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and	The Social Protection, Community and Human Development cluster	Municipalities implementing GBVF programme	20	10	These included:	54	:	27		
		2.10.4 Number of municipalities supported to	Non-Standardized	Not Applicable Number	Priority I: Drive Inclusive Growth and Job	developmental state	The Social Protection, Community and Human	All municipalities mainstreaming	14			5.		00		
		Institutionalised mainstreaming of vulnerable groups			Creation Priority 1: Drive Inclusive Growth and Job	inclusive growth and job creation	The Economic Sectors, Employment and	vulnerable groups		-						
	Sub Programme 2.2 Intergovernmental Relations	monitored for implementation	Non-Standardized		Creation	inclusive growth and job creation	Infrastructure Development cluster	District development plans implemented in line with SDF proposals	100			30		100		
	Sub Programme 2.3: Public Participation	Number of municipalities monitored on the implementation of GBVF responsive programmes (Final M&E Plan for NSP on GBVF) (Pillar 2: Prevention and	Standardized	Not Applicable Number	Priority 3: Build a Capable, Ethical, and Developmental State		Governance and Administration cluster	Municipalities implementing GBVF programmes	20 2	10		54		27		
		Restoration of Social Fabric) Number of municipalities supported to maintain functional ward committees (Linked to MTSF 2019 – 2024, Priority 1)	Standardized	Not Applicable Number	Priority 3: Build a Capable, Ethical, and Developmental State	-	Governance and Administration cluster	All municipalities capable of recording, reviewing, responding to	0 0			44	:)		
	Sub Programme 2.4 Municipal Performance, Monitoring, Reporting and Evaluation	2.4.1 Number of municipalities supported to institutionalise performance management systems	Non-Standardized	Not Applicable Number	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a	Governance, State Capacity and Institutional Development cluster	community concerns and reporting All municipalities implementing PMS accordance with Chapter 6 of	15	5		54	:	28		
		2.4.3 Number of municipalities assessed on municipal	Non-Standardized	Mad Applicable - Number		developmental state	Governance, State Capacity and Institutional	the MSA Assessments conducted on		_				-		
		2.4.3 Number of municipalities assessed on municipal performance	Non-standardized	Not Applicable Number	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and developmental state	Governance, state Lapacity and institutional Development cluster	Assessments conducted on municipal performance	54	4		54	•	54		
	Sub-Programme 2.5 Municipal Governance and Administration	2.5.1 Percentage of municipalities with vacancies supported to comply with MSA regulations on the	Non-Standardized	Not Applicable Percentage	Priority 1: Drive Inclusive Growth and Job Creation		Governance, State Capacity and Institutional Development cluster	All municipalities appointing competent staff in line with the	100	00		10	00	200		
		appointment of senior managers 2.5.2 Number of municipalities oversight structures assessed on performance	Non-Standardized	Not Applicable Percentage	Priority 3: Build a Capable, Ethical, and Developmental State	job creation Priority 3: Build a capable, ethical and	Governance and Administration cluster	competency requirements in the Functional oversight structures	14	4		54	:	28		
		2.5.4 Percentage of municipalities under intervention	Non-Standardized	Max Percentage	Priority 3: Build a Capable, Ethical, and	developmental state Priority 3: Build a	Governance, State Capacity and Institutional	All municipalities under	100	.00		20	10	100		
		monitored in line with recovery plan			Developmental State	capable, ethical and developmental state	Development cluster	Intervention monitored								
		2.5.6 Percentage of administrators assessed on performance	Non-Standardized	Max Percentage	Priority 3: Build a Capable, Ethical, and Developmental State	capable, ethical and	Governance, State Capacity and institutional Development cluster	All ministerial reps assessed on performance	100	00		20	00	100		
		2.5.5 Number of districts supported to develop bylaws for	Non-Standardized	Not Applicable Number	Priority 3: Build a Capable, Ethical, and	developmental state Priority 3: Build a	Governance, State Capacity and Institutional	Municipalities developing and	0 0	,		23	1)		
		FY 2025-26-Cooperative Governance			Developmental State	capable, ethical and developmental state		implementing bylaws								
	Sub Programme 2.6 Municipal Forensics	2.6.1 Percentage of fraud, corruption and maladministration cases investigated	Non-Standardized	Max Percentage	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and developmental state	Justice, Crime Prevention and Security cluster	All allegations received are investigated	100	00		20	20	100		
		2.6.2 Number of municipalities monitored on the implementation of local government anti-corruption	Non-Standardized	Not Applicable Number	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and	Justice, Crime Prevention and Security cluster	All municipalities are curbing fraud and corruption	14	4		54	:	25		
	Sub Programme 2.7 Synergistic Partnership	strategy 2.7.1 Percentage of municipalities monitored to improve	Non-Standardized	May Percentage	Priority 3: Build a Capable, Ethical, and	developmental state Priority 3: Build a	Governance, State Capacity and Institutional	52 municipalities with the	100	00		10	10	inn		
		participation of nominated Amakhosi in Municipal Council			Developmental State	capable, ethical and developmental state	Development cluster	participation of traditional leaders supported								
	Sub Programme 2.8 Municipal Finance	2.7.2 Percentage of municipalities monitored to improve participation of Amakhosi appointed to Executive	Non-Standardized	Max Percentage	Priority 3: Build a Capable, Ethical, and Developmental State		Governance, State Capacity and Institutional Development cluster	52 municipalities with the participation of traditional leaders	100	00		20	00	100		
		Committees 2.8.1 Number of municipalities supported to reduce	Non-Standardized	Not Applicable Number	Priority 3: Build a Capable, Ethical, and	Priority 3: Build a	Governance, State Capacity and Institutional	and 100% of participating traditional leaders supported Improvement and reduction of UIF	11	1		54		22		
		unauthorised, irregular, wasteful and fruitless expenditure			Developmental State	capable, ethical and developmental state		and W expenditure.								
		2.8.7 Number of municipalities supported to ring fence budget for repairs and maintenance	Non-Standardized	Not Applicable Number	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and developmental state	Governance, State Capacity and Institutional Development cluster	All municipalities ring fence budget for repairs and maintenance for infrastructure assets	54	4		54	:	54		
		2.8.8 Number of municipalities supported to provide free basic service to indigent household	Non-Standardized	Not Applicable Number	Priority I: Drive Inclusive Growth and Job Creation	Priority 1: Drive inclusive growth and	The Economic Sectors, Employment and Infrastructure Development cluster	Increased provision and access to free basic services by municipalities	9 9			27	7	9		
		2.8.9 Number of municipalities supported with the reduction of Eskom debt	Non-Standardized	Max Number	Priority 3: Build a Capable, Ethical, and Developmental State	job creation Priority 3: Build a capable, ethical and	Governance and Administration cluster	to indigent households. Reduction in arrear debt owing to ESKOM by municipalities	7			7		3		
		2.8.5 Number of municipalities supported with the	Non-Standardized	Not Applicable Number	Priority 3: Build a Capable, Ethical, and	developmental state Priority 3: Build a	Governance and Administration cluster	Reduction in Government Debt	7	,			7	14		
		2.8.5 Number of municipalities supported with the reduction of government debt	Samuer diceu	pp	Priority 3: Build a Capable, Etnical, and Developmental State	capable, ethical and developmental state		CONG. IMPRIL DEGL	ľ			21				
		2.8.3 Number of municipalities guided to comply with the MPRA	Non-Standardized	Not Applicable Number	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and	Governance and Administration cluster	All local municipalities comply with the MPRA in order to provide nationwide uniformity, simplicity	11	1		44		22		
		2.8.4 Number of municipalities supported on revenue	Non-Standardized	Not Applicable Number	Priority 3: Build a Capable, Ethical, and		Not Applicable	and certainty as well as to take into All municipalities utilising revenue	5 :	•		23	1.	5		
		enhancement			Developmental State	capable, ethical and developmental state		collection strategies								
	Sub Programme 2.9 Capacity Building	2.9.1 Number of municipalities supported on the implementation of municipal staff regulations	Non-Standardized	Not Applicable Number	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and developmental state	Governance, State Capacity and Institutional Development cluster	All municipalities implement chapter 5 of local government municipal staff regulations	3	1		11		5		
		2.9.2 Number of municipalities monitored on the implementation of workplace skills plans	Non-Standardized	Not Applicable Number	Priority 3: Build a Capable, Ethical, and Developmental State		Governance, State Capacity and Institutional Development cluster	All municipalities implement municipal workplace skills plans	8			33	3	16		
		2.9.3 Number of capacity building interventions conducted	Non-Standard van	Not Applicable Number	Priority 2: Reduce Poverty and Tackle the	developmental state								0		
		in municipalities	3440		High Cost of Living	poverty and tackle the high cost of living	The Economic Sectors, Employment and Infrastructure Development cluster	To strengthen the capability and ability of officials and councillors to accomplish their governance								
		2.9.4 Number of districts supported to implement framework towards the professionalisation of local	Non-Standardized	Not Applicable Number	Priority 3: Build a Capable, Ethical, and Developmental State	capable, ethical and	Governance, State Capacity and Institutional Development cluster	responsibilities. Professionalisation of local government	0			23)		
Programme 3: Development and Planning	Sub Programme 3.1 Local Economic Development-	government 3.1.1 Number of municipal LED strategies monitored for	Non-Standardized	Not Applicable Number			Governance, State Capacity and Institutional	Municipalities implementing LED	18	8		54		18		
	Special Initiatives	inclusion of financial viable intervention			Developmental State	developmental state	Development cluster	strategies with financial viable Interventions								
		3.1.3 Number of DDAs supported to implement investment attraction, retention and business expansion strategies at municipal level	Non-Standardized	Not Applicable Number	Priority 3: Build a Capable, Ethical, and Developmental State		Governance, State Capacity and Institutional Development cluster	Attraction of investment to all municipalities in the family of the District municipalities for Job	3			7		3		
		3.1.5 Number of social compacts with government, labour, civil society and srivate sector developed	Non-Standardized	Not Applicable Number	Priority 1: Drive Inclusive Growth and Job Creation	Priority 1: Drive	Governance, State Capacity and Institutional Development cluster	creation Improved Municipal Business and customer relationship management	2 2	!		8		1		
1	I					job creation		Increased Partnerships developed								

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			3.1.2 Number Small Town Revitalisation projects implemented in identified municipalities	Non-Standardized	Not Applicabl	le Number	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and	Governance and Administration cluster		Projects implemented to revitalise 3 identified small towns.	3			8	3				
								developmental state												
		Sub Programme 3.2. Local Economic Development- Community Works Programme	3.2.1 Number of municipalities supported with implementation of Community Works Programme	Standardized	Average	Number	Priority 1: Drive Inclusive Growth and Job Creation	Priority 1: Drive inclusive growth and	The Economic Sectors, Employment and Infrastructure Development cluster		Sufficient work opportunities 4 created for the vulnerable people	44			44	44				
		Sub Programme 3.6: Geospatial Information	3.6.1 Number of geospatial data repository established	Non-Standardized	1 Average	Number	Priority 3: Build a Capable, Ethical, and	job creation Priority 3: Build a capable, ethical and			In all municipalities Centralisation of data into one 1	1			1	1				
		Services					Developmental State	capable, ethical and developmental state	Development cluster		Repository									
			3.6.2 Percentage of priority projects georeferenced	Non-Standardized	I Average	Percentage	Priority 3: Build a Capable, Ethical, and	Priority 3: Build a	Governance, State Capacity and Institutional Development cluster		Provision of geospatial information 1	00 100			100	100				
							Developmental State	capable, ethical and developmental state	Development cluster											
		Sub Programme 3.7. Land Use Management	3.7.1 Number of municipalities supported to maintain functional Municipal Planning Tribunals (J/MPTs)	Non-Standardized	I Average	Number	Priority 3: Build a Capable, Ethical, and	Priority 3: Build a	Governance, State Capacity and Institutional Development cluster		Functional Municipal Planning 4	44			44	44				
			functional Municipal Planning Tribunals (I/MPTs)				Developmental State	capable, ethical and developmental state	Development cluster		Tribunals									
			3.7.2 Percentage of blocked development project applications supported through Provincial Project Brokerin	Non-Standardized	1 Average	Percentage	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a	Governance, State Capacity and Institutional Development cluster		Unblocking Development Projects 1 applications	100			100	100				
			applications supported through Provincial Project Brokenin Team	8			Developmental state	developmental state	Development cluster		applications									
		Sub Programme 3.8: Municipal Infrastructure	3.8.1 Percentage of Water Master Plan interventions monitored for implementation	Non-Standardized	1 Average	Percentage	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and	The Economic Sectors, Employment and Infrastructure Development cluster		Water Master Plan interventions 1 implemented	100			100	100				
			monated to imprementation				Developmental June	developmental state	minus occure percopinent country		in principal di									
			3.8.3 Number of municipalities supported with the Implementation of Electricity Loss Strategies	Non-Standardized	Not Applicabl	le Number	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a	Governance, State Capacity and Institutional Development cluster		Implementation of Electricity Loss 3 Strategy	3			12	6				
								developmental state												
			3.8.4 Number of municipalities supported to review storm water management plans	Non-Standardized	I Average	Number	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and	Governance, State Capacity and Institutional Development cluster		Reviewed storm water 4 management plans	44			44	44				
								developmental state												
			3.8.5 Number of Districts monitored on the spending of National Grants	Non-Standardized	Average	Number	Priority 3: Build a Capable, Ethical, and Developmental State	capable, ethical and	Governance and Administration cluster		10 Districts supported to improve 5 spending on National Grants	54			54	54				
								developmental state												
			3.8.6 Percentage of infrastructure electrification programmes supported for implementation	Non-Standardized	Average	Percentage	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and	Governance, State Capacity and Institutional Development cluster		100% infrastructure electrification 1 programmes implemented	100			100	50				
								developmental state												
		Sub Programme 3.9: Disaster Management	3.9.1 Number of Municipal Disaster Management Centres supported to maintain functionality	Standardized	Average	Number	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and	Governance, State Capacity and Institutional Development cluster		All disaster management centres 1 functional	1 11			11	11				
			3.9.3 Number of Municipalities supported on Fire Brigade	Standardood	Not Applicabl	sle Number	Priority 3: Build a Capable, Ethical, and	Delority 2- 2-14	Gragorypea Style Capacity and leading dated		Sina Disractor Institute									
			3.9.3 Number of Municipalities supported on Hire Brigade Services	Standardized	Not Applicabl	number	Developmental State	capable, ethical and developmental state	Governance, State Capacity and Institutional Development cluster		Fire Disaster incidences responded 3 to in the municipalities	3			11	ь				
			3.9.4 Number of Disaster Risk Reduction initiatives	Non-Standardized	Not Applicabl	da Number	Priority 3: Build a Capable, Ethical, and		Governance, State Capacity and Institutional		Reduction of Disaster Risks 1				4	2				
			Implemented in Municipalities	Non-Standardized	Not Applicate	The state of the s	Developmental State	capable, ethical and developmental state	Development cluster		THE COLUMN COLUMN TO SERVICE TO S	-								
			3.9.5 Percentage of Post Disaster Grants monitored	Non-Standardized	I Average	Percentage	Priority 3: Build a Capable, Ethical, and		Governance, State Capacity and Institutional		100% post Disaster grants 1	00 100			100	100				
							Developmental State	capable, ethical and developmental state	Development cluster		monitored									
	Programme 4: Traditional Institutional Management	Programme 4: Traditional Institutional Management	Number of Anti GBVF Intervention/campaigns for traditional leadership (Final M&E Plan for the NSP on GBVF	Standardized	Not Applicabl	le Number	Priority 3: Build a Capable, Ethical, and Developmental State		Governance, State Capacity and Institutional Development cluster		1	1			3	1				
	Management	Management	traditional leadership (Final M&E Plan for the NSP on GBVF (Pillar 2: Prevention and Restoration of Social Fabric)	F)			Developmental State		Development cluster											
			Number of Traditional Councils supported to perform their	Standardized	Not Applicabl	ole Number	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a	Governance, State Capacity and Institutional Development cluster		Higher Performance 7	7 77			307	153				
			functions				Developmental State	developmental state	Development cluster											
			Percentage of Traditional Leadership succession disputes grocessed	Standardized	Not Applicabl	ole Number	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a	Governance, State Capacity and Institutional Development cluster		Higher Performance 0	0			100	0				
			,					developmental state												
			4.1.1 Percentage of Traditional Leadership succession disputes processed	Standardized	Average	Percentage	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and	Governance, State Capacity and Institutional Development cluster		All succession claims and disputes 1 are received and processed	100			100	100				
								developmental state												
			4.1.2 Number of Provincial Houses monitored for functionality	Non-Standardized	1 Average	Number	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and	Governance, State Capacity and Institutional Development cluster		PHTL monitored for functionality 1	1			1	1				
								developmental state												
			4.1.3 Percentage of Local Houses monitored for functionality	Non-Standardized	I Average	Percentage	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and	Governance, State Capacity and Institutional Development cluster		LHTL monitored for functionality 1	100			100	100				
			4.1.4 Number of Anti GBVF, racism, sexism, ethnicity and	December 1: 1	N-4 - 1- 1-	de Money	District Builds O. 11 This is	developmental state	button Colona Demonstrati Colonia Colo											
			4.1.4 Number of Anti GBVF, racism, sexism, ethnicity and intolerance Intervention/campaigns conducted	Standardized	Not Applicable	le Number	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and developmental state	Justice, Crime Prevention and Security cluster		Increased awareness on GBVF 1 amongst traditional leadership communities	1			3	1				
			4.1.7 Percentage of recognized Amakhari /	Non-Standardized	i Average	Percentage	Priority 3: Ruild a Canable Oblical and		Governance State Canacity and Institutional			n			100	100		+		
			4.1.7 Percentage of recognised Amakhosi/ Amabambabukhosi with updated family trees	. vor- samuarurzed	- Ameridge	- countage	Priority 3: Build a Capable, Ethical, and Developmental State	capable, ethical and developmental state	Governance, State Capacity and Institutional Development cluster		100% Updated family trees of recognised Amakhosi				200					
			4.1.8 Percentage of TCs supported with boundary	Non-Standardized	I Average	Percentage	Priority 3: Build a Capable, Ethical, and	Priority 3: Build a	Governance, State Capacity and Institutional		All boundary 1	00 100			100	100		+		
			applications				Developmental State	capable, ethical and developmental state	Development cluster		requests received									
			4.1.9 Number of Social Cohesion programmes implemente	d Non-Standardized	Not Applicabl	sle Number	Priority 2: Reduce Poverty and Tackle the High Cost of Living		The Social Protection, Community and Human Development cluster		attended to Promotion of Social Cohesion 1	1			3	1				
							High Cost of Living	poverty and tackle the high cost of living	Development cluster											
			4.1.6 Percentage of Amakhosi/ Amabambabukhosi	Non-Standardized	i Max	Percentage	Priority 3: Build a Capable, Ethical, and	Priority 3: Build a	Governance, State Capacity and Institutional		100 % of Amakhosi recognised with 1	00 100			100	100		+		
			recoginised within 6 months of ubukhosi position becomin vacant	6			Developmental State	capable, ethical and developmental state	Development cluster		6 months.									
Total : Feedback	108																			
Feedback	· · · · · · · · · · · · · · · · · · ·	Quarter - 1											Quarter - 3	Quarter -	4		udited Annual			
Username Q1	Role Q1	Feedback Q1		Dated	I Q1	Username Q2	Ro	le Q2	Quarter - 2 Feedback Q2		Dated Q2 F	redback Q3	Quarter + 3	ed Q3 Username Q4	Role Fe	dback	Junea Amilai	Dated		
						Tsepo Pakkies	Deg	partment Coordinator	Good day colleagues,											
						Lindi Zwane Tsepo Pakkies	OTI Deg	P Coordinator partment Coordinator	The Quarter 2 Performance Report has Dear HOD,	been received and acknowledged. Please revie	ew the comments ####################################									
						thando tubane		counting Officer	Approval Certificate: Q2- Dear colleague	s,	***************************************									
Lindi Zwane thando tubane	OTP Coordinator Accounting Officer	Thank you for the report. Kindly capt Approval Certificate: Q1- Dear collea	ture the actual output for indicator number 3.8.6.		17/07/2025 14/08/2025															
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Tsepo Pakkies	Department Coordinate	r Dear Acting HOD.			14/08/2025															
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