

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	Data Type	MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2024 - 25	Desired Performance	Quarter - 2				Annual Performance																																																																																													
												Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Performance																																																																																								
Annually	Programme 1 - Finance and Administration	Programme 1 - Finance and Administration	Number of unqualified audits	Not Applicable	Not Applicable	Number	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and developmental state	Not Applicable		Unqualified audit outcome for 2024/25 financial year	1	0			1	0		Not achieved The ADA was unable to receive an unqualified audit opinion in the 2024/25 financial year. This was due to receiving a qualified audit in relation to AFS.	The ADA Management has developed an organizational audit improvement plan that will address findings raised by the Audit General, how the ADA will resolve them and the future mitigation factors.																																																																																									
			Number of Partnership Plans Adopted	Non-Standardized	Not Applicable	Number	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and developmental state	Not Applicable		1 Partnership Plan for 2026/27 developed					1																																																																																													
			Number of approved Procurement Plans submitted to Provincial Treasury	Non-Standardized	Not Applicable	Number	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and developmental state	Governance and Administration cluster		2026/27 Procurement Plan approved and submitted to PT					1																																																																																													
	Programme 2 - Comprehensive Capacity Building	Programme 2 - Comprehensive Capacity Building	Number of Training Plans developed in line with training requests	Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and job Creation	Priority 2: Reduce poverty and tackle the high cost of living	The Social Protection, Community and Human Development cluster		2026/27 Training Plan developed					1																																																																																													
			Number of new jobs facilitated in the supported agribusiness enterprises	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	113						100																																																																																													
			Number of jobs sustained in the supported agribusiness enterprises	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	93						50																																																																																													
	Programme 4 - Infrastructure Development	Programme 4 - Infrastructure Development	Number of supported agribusiness enterprises owned by persons with disabilities	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	1						2																																																																																													
			Number of infrastructure maintenance plans adopted for implementation	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	1																																																																																																			
			Number of quarterly financial management reports submitted to Provincial Treasury in line with the budget planning table	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	Governance and Administration cluster	4		1	1	None	None	4	2																																																																																												
			Percentage of supplier's valid invoices paid within 30 days	Non-Standardized	Average	Percentage	Priority 1: A Capable, Ethical and Developmental State	-	Governance and Administration cluster	100		100	100	None	None	100	100																																																																																												
Quarterly	Programme 1 - Finance and Administration	Programme 1 - Finance and Administration	Percentage of actions completed in line with the approved Marketing & Communications Implementation Plan	Non-Standardized	Average	Percentage	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster	100		100	86	Not Achieved 1 Action due to be completed during quarter 2 as per the	The target has been deferred to quarter 3 for achievement.	100	93																																																																																												
			Percentage of Internal Audits completed in line with the approved Internal Audit Plan	Not Applicable	Max	Percentage	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and developmental state	Not Applicable		100% Audits completed in the 2025/26 financial year	100	100	None	None	100	100																																																																																												
			Percentage of Actions completed in line with the approved Risk Management Implementation Plan	Not Applicable	Max	Percentage	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and developmental state	Not Applicable		100% Actions completed in the 2025/26 financial year	100	100	None	None	100	100																																																																																												
			Percentage of Actions completed in line with the approved IT Implementation Plan	Non-Standardized	Max	Percentage	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and developmental state	Not Applicable		100% Actions completed in the 2025/26 financial year	100	60	Not Achieved 2 of 3 actions were not completed as planned during quarter 2. Implementation of electronic	The ICT Manager will facilitate approval of the the implementation of electronic signature and the Cyber-security policy.	100	100																																																																																												
			Number of Annual Strategic Documents Produced on Planning and Reporting as per statutory requirements	Non-Standardized	Not Applicable	Number	Priority 3: Build a Capable, Ethical, and Developmental State	Priority 3: Build a capable, ethical and developmental state	Not Applicable		2 Strategic Documents Produced in 2025/26 (2024/25 AR,2026/27 APP)	1	1	None	None	2	1																																																																																												
			Programme 2 - Comprehensive Capacity Building	Comprehensive Capacity Building	Number of Training Plans developed in line with training requests	Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and job Creation	Priority 3: Drive inclusive growth and job creation	Not Applicable		1 Training Plan for 2026/27 1/Y developed	0	None No Target Due this quarter	None	None	1	0																																																																																										
					Number of Training sessions facilitated for targeted groups	Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and job Creation	Priority 3: Drive inclusive growth and job creation	Not Applicable		22 Training sessions facilitated	6	6	None	None	22	11																																																																																										
	Number of Agribusiness Enterprises supported through capacity building initiatives	Non-Standardized			Not Applicable	Number	Priority 1: Drive Inclusive Growth and job Creation	Priority 1: Drive inclusive growth and job creation	Not Applicable		42 Agribusinesses supported through Capacity Building initiatives	11	49	Target Exceeded 18 Additional enterprises that were supported with capacity building	The Capacity Building Unit will monitor attendance to the planned trainings in the ensuing quarters.	42	69																																																																																												
	Number of Entrepreneurs trained in their related Agribusiness Enterprises	Non-Standardized			Not Applicable	Number	Priority 1: Drive Inclusive Growth and job Creation	Priority 1: Drive inclusive growth and job creation	Not Applicable		52 Entrepreneurs trained	13	59	Target Exceeded 46 Additional entrepreneurs that were supported with in their	The Capacity Building Unit will monitor attendance to the planned training's in the ensuing quarters.	52	84																																																																																												
	Number of Individuals trained in the Agribusiness Sector	Non-Standardized			Not Applicable	Number	Priority 1: Drive Inclusive Growth and job Creation	Priority 1: Drive inclusive growth and job creation	Not Applicable		310 Individuals trained	80	93	Target Exceeded 13 Additional individuals that were supported with training in the	The Capacity Building Unit will monitor attendance to the planned training's in the ensuing quarters.	310	170																																																																																												
	Programme 3 - Enterprise and Value Chain Development	Programme 3 - Enterprise and Value Chain Development	Number of agribusiness enterprises supported towards market access	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	4		0	0	Not Achieved The annual target for this indicator	None Annual Target Achieved	36	17																																																																																												
			Number of youth owned enterprises supported within agribusiness	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	11		3	3	None	None	50	7																																																																																												
Number of women owned enterprises supported within agribusiness			Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	18		3	3	None	None	12	16																																																																																													
Number of Agribusiness Enterprises Supported in Agribusiness			Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and job Creation	Priority 2: Reduce poverty and tackle the high cost of living	Not Applicable		30 Agribusiness Enterprises supported in 2025/26	10	3	Not Achieved Target achieved in the Q1 . Annual Target is on track	Project implementation will be monitored to ensure timely planning and implementation is achieved during the planned quarters. to	30	31																																																																																													
Programme 4 - Infrastructure Development	Programme 4 - Infrastructure Development	Number of enterprises supported with infrastructure planning	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	14		4	4	None	None	12	15																																																																																													
		Percentage of activities completed in line with the infrastructure maintenance plan	Non-Standardized	Average	Percentage	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	100		100	100	None	None	100	100																																																																																													
		Number of Agribusiness Enterprises supported with Agricultural Infrastructure	Non-Standardized	Not Applicable	Number	Priority 1: Drive Inclusive Growth and job Creation	Priority 1: Drive inclusive growth and job creation	Not Applicable		12 Agribusiness Enterprises supported	4	4	None	None	11	12																																																																																													
Total	27																																																																																																												
Feedback																																																																																																													
Quarter - 1																						Quarter - 2																						Quarter - 3																						Quarter - 4																						Audited Annual																					
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Dated Q2	Feedback Q3	Dated Q3	Feedback Q4	Role	Feedback	Username Q4	Role	Feedback	Username Q4	Role	Feedback	Dated																																																																																										
				Uindi Zwane	OTF Coordinator	The Quarter 2 Performance Report has been received and acknowledged.	#####																																																																																																						
				Carol Syahwazi	Entity Coordinator		#####																																																																																																						
				Carol Syahwazi	Entity Coordinator		#####																																																																																																						
				Jerry Musi	Accounting Officer	Approval Certificate: Q2-	#####																																																																																																						
Carol Syahwazi	Entity Coordinator	Good Day	10/07/2025																																																																																																										
Carol Syahwazi	Entity Coordinator	Good Day CEO	21/08/2025																																																																																																										
Jerry Musi	Accounting Officer	Approval Certificate: Q1- Good day	21/08/2025																																																																																																										
Thabani Wiseman Mkhize	Transferring Department Coordinator	Dear Colleagues,	21/07/2025																																																																																																										