QPR for FY 2024-25 for Provincial Institution of Cooperative Governance of location KwaZulu Natal as of (Monday, February 3, 2025 8:51:50 AM)

											Quarter	- 3				Anr	nual Performance		
Frequency Programme	Administration	Sub Programme	Indicator 1.10.1 Number of Annual Performance Plans developed	Indicator Type Non-Standardized	Output Not Applicable	DataType Number	MTSF Priority Not Applicable	Provincial Priority Build a caring and	Cluster Governance, State Capacity and Institutional	Target Q3	Actual Output Q3	Reason for Deviation Q3	Corrective Action Q3	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Peformance
Aillually Programme 1.1	Auministration	Sub Programme 1.10. Strategic Planning and Service Delivery	1.10.1 Number of Affidal Performance Plans developed	Noti-statioardized	Not Applicable	Nullibei	Not Applicable	incorruptible	Development cluster					ľ					
			440214	No. Control	N		Non-Assertable	government	C										
			1.10.2 Number of Annual Operational Plans developed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					1					
								government											
		Sub Programme 1.12. Evaluation	1.12.1 Number of evaluation studies conducted on Departmental programmes	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					1					
								government											
		Sub Programme 1.2. Office of the HOD	1.2.1 Number of Departmental clean audit opinions achieved	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					1	1				
								government											
		Sub Programme 1.4. Human Resource Administration	1.4.1 Percentage of people with disabilities employed	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					3					
								government											
			1.4.2 Percentage of entry-level posts filled with youth	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation An Job Creation	d Build a caring and incorruptible	Governance and Administration cluster					30					
								government											
		Sub Programme 1.5. Human Capital Developmen	 1.5.1 Percentage of employees compliant with financial disclosure submission 	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					100	100				
								government											
			1.5.4 Number of graduate interns recruited	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					15	100		Approval to appoint 100 was granted by the Accounting Officer and the		
								government									budget was allocated accordingly		
		Sub Programme 1.8. Financial Management	1.8.1 Percentage reduction of UIFW	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					50					
								government											
Programme 2:	Local Governance	Sub Programme 2.2: Municipal Finance	2.8.2 Number of municipalities supported to achieve unqualified audit outcomes with no findings	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					54					
								government											
			2.8.4 Number of Municipalities supported with the reduction of consumer debt	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					54			1		
								government											
			2.8.5 Number of municipalities supported to reduce government debt	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					54					
								government											
			2.8.6 Number of Reports submitted on state of municipal finance in terms of section 131 of the MFMA	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					1	1				
								government	.,										
		Sub Programme 2.2: Intergovernmental Relation	 2.2.2 Number of Districts/ Metro monitored on the implementation of One Plans 	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					11					
								government		<u> </u>									
		Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	Number of Section 47 Reports compiled as prescribed by the MSA (Linked to MTSF 2019 – 2024, Priority 1) (B2B	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster					1	1				
				Non-Standardized	Not Applicable	Number	Not Applicable		Governance, State Capacity and Institutional					1					
			municipal programmes					incorruptible government	Development cluster										
		Sub Programme 2.7: Municipal Forensics	2.6.4 Percentage of Section 106 Backlog	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and	Governance, State Capacity and Institutional					100					
			recommendations monitored for implementation					incorruptible government	Development cluster										
		Sub-Programme 2.4: Integrated Development	2.3.2 Number of municipalities supported to ensure	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and	Governance, State Capacity and Institutional					11					
		Planning	participation of Traditional Authorities into the IDP process					incorruptible government	Development cluster										
			2.3.4 Number of Municipalities Supported to monitor	Non-Standardized	Not Applicable	Number	Not Applicable		Governance, State Capacity and Institutional					54	54				
			implementation of service delivery commitments made in the IDPs					incorruptible government	Development cluster										
Programme 3:	Development and Planning	Sub Programme 3.3. Local Economic Developmen	nt 3.1.3 Number of Municipalities supported to implement	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and	Governance, State Capacity and Institutional					3					
		(LED)	the Provincial Small Town Revitalisation Strategy					incorruptible government	Development cluster										
			3.2.1 Number of work opportunities reported through	Standardized	Not Applicable	Number	Not Applicable	Build a caring and	Governance, State Capacity and Institutional					45000					
			Community Works Programme					incorruptible government	Development cluster										
			3.3.1 Number of EPWP work opportunities created	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and	Governance, State Capacity and Institutional					1000					
								incorruptible government	Development cluster										
			3.4.1 Number of identified CSCs Rehabilitated/ maintained	Non-Standardized	Not Applicable	Number	Not Applicable		Governance, State Capacity and Institutional					5					
								incorruptible government	Development cluster										
			3.4.2 Number of CSCs constructed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and	Governance, State Capacity and Institutional					1					
								incorruptible government	Development cluster								1		
			3.1.5 Percentage of identified SMMEs supported in line	Non-Standardized	Not Applicable	Percentage			d Governance and Administration cluster				1	100				1	
			with the Funding Approach (inclusive of LED programmes)				Job Creation	Cooperative	The Francis Control of the Control o									COMPANIE OF THE PROPERTY OF TH	
			3.4.5 Number of TACs sites connected with WIFI	Non-Standardized	NOT Applicable	Number	Priority 6: Social Cohesion and Safer Communities	incorruptible	The Economic Sectors, Employment and Infrastructure Development cluster	30	,			30			Programme implementation	SCM to review and consult with current service provider appointed in	
			Non-house Proposition and the second	Construct :			BOOK 4 50 W TO 1	government	The Francis Control of the Control o				1	40			approach which impacted on progress	terms of scope change	
		Sub Programme 3.4: Municipal Infrastructure	Number of Districts monitored on the spending of National grants 2.9.9 Number of municipalities monitored on the Review		Not Applicable		Priority 1: A Capable, Ethical and Developmental State	Build a casi	The Economic Sectors, Employment and Infrastructure Development cluster Government State Conscitutional					14					
			3.8.9 Number of municipalities monitored on the Review of Water Service Development Plans	. Auto Stanuardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					-					
		Sub Programme 3.5: Disaster Management	3.9.8 Number of Integrated Communication Systems	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional					1					
		222 Frogramme, 3.3. Disaster Management	3.9.8 Number of Integrated Communication Systems implemented	. Auto Stanuardized	но иррисавле	Aumaei		Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster										
Drogramme 4-	Traditional Institutional	Programme 4: Traditional Institutional	4.1.6 Number of databases of coordinated government	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and	Governance, State Capacity and Institutional				-	1					
Programme 4: Management	Traditional Institutional	Programme 4: Traditional Institutional Management	4.1.6 Number of databases of coordinated government support maintained	-son-standardized	ног мррисавие	Number	No. Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					*			1		
Quarterly	Administration	Sub Programme 1.1. Office of the MEC	1.1.1 Number of site inspections conducted	Non-Standardized	Not Applicable	Number	Not Applicable		Governance, State Capacity and Institutional				-	2	1				
Quarterly Programme 1.	nominiou au00	July Programme 1.1. Office of the MEC	2.2.1 Number of site inspections conducted	-4011-3/andardized	NOT Applicable	Number	Applicable	incorruptible	Governance, State Capacity and Institutional Development cluster	ř ľ	•			1	1				
		Sub Programme 1.10. Strategic Planning and	1.10.3 Number of SDIPs monitored	Non-Standardized	Average	Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	1	1		1	1	1				
		Service Delivery	1.10.5 Number of SDFS monitored	Noti-statioardized	Average	Nullibei	Not Applicable	incorruptible	Development cluster	i l				ľ	1				
			1 10 4 December of December 1	Non Standards	A	Darcountr	Not Applicable	government	Consessor State Consessor and transfer of	100	100		1	100					
			1.10.4 Percentage of Departmental complaints received monitored for resolution	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	100	100			100	0/				
			4444		N-2 A		No. 4 - Forbi	government											
		Sub Programme 1.11. Monitoring	1.11.1 Number of Performance reviews conducted	Non-Standardized	Not Applicable	number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					4	3		1		
			4424 Nowbood Parish				No. 4 - Folds	government	C										
		Sub Programme 1.13. Policy and Research	1.13.1 Number of Policies reviewed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	5	5			5	0		1		
			4422 Nowbeaufor Private Communication Communi				No. Acceptable	government	C				1						
			1.13.2 Number of policies monitored	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	5	3			12	a				
		Sub-Decommend of the second	1 1 4 1 December of the Control of t	Non Street	August	Dagge - t	Net Applicable	government	Consesses State Consesses and	100	100		1	100	100				
		Sub Programme 1.14. Legal Services	1.14.1 Percentage compliance with legislation	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	100	100			100	100		1		
								government											

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ı	ı	1.14.2 December of policies contilled within 20 days of	Non Standardized	Augenea	Darcontono	Not Applicable	Duild a saries and	Governance. State Capacity and Institutional	1100	Leo	Chabatan, annual and an install for	Dallar danalasmant to racion the	Ism	AC CCCCCCCCCCCCCCCCCCCCC		
		1.14.2 Percentage of policies certified within 30 days of receipt	Non-Standardized	Average	Percentage	Not Applicable	incorruptible	Governance, State Capacity and Institutional Development cluster	100	40	the certification of some received	Policy development to review the processes for development of	100	46,66666666666666666666666666666666666		
							government				policies could not be concluded within the timeframes of 30 days,					
											due to more time needed to attend, and address intricate					
	Sub Programme 1.15. Corporate Communication	1.15.1 Number of Internal Communication Strategies Implemented	Non-Standardized	Average	Number	Not Applicable	incorruptible	Governance, State Capacity and Institutional Development cluster	1	1			1	1		
							government									
		1.15.2 Number of Local Government Communication Plans implemented	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	1			1	1		
							government									
	Sub Programme 1.2. Office of the HOD	1.2.2 Percentage of suppliers/invoices paid within the thirty day period	Non-Standardized	Average	Percentage	Not Applicable	incorruptible	Governance, State Capacity and Institutional Development cluster	100	83	Payments were captured timeously but could not be	The use of funds to settle outstanding accounts , once		94,333333333333333333333333333333333333		
							government				released due to insufficient funds.	funds become available				
		1.2.3 Number of Performance Assessment engagements held with Ministerial Representatives	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	2	2			6	6		
							government									
	Sub Programme 1.5. Human Capital Development	1.5.2 Percentage of underperforming staff Performance Improvement Plans monitored	Non-Standardized	Average	Percentage	Not Applicable	incorruptible	Governance, State Capacity and Institutional Development cluster	100	100			100	100		
							government									
		1.5.3 Percentage of Vulnerable Groups Staff capacitated as per the WSP	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	100	100			100	100		
							government									
	Sub Programme 1.6. Auxiliary Services	1.6.1 Number of Departmental Buildings compliant with the Occupational Health and Safety Act	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	17	17			17	17		
							government									
	Sub Programme 1.7. Information Communication Technology	1.7.1 Percentage of compliance with ICT governance framework	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	100	100			100	100		
							government									
		1.7.2 Percentage of End Point Cyber-Security initiatives implemented	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	75	75			100	75		
							government									
	Sub Programme 1.8. Financial Management	1.8.2 Number of programme budgets spent in accordance with approved budget	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	4	4			4	4		
							government									
		1.8.3 Percentage of procurement awarded to designated groups	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	45	45			60	45		
							government									
		1.8.4 Percentage compliance with the Procurement Plan	Non-Standardized	Not Applicable	Percentage	Not Applicable	incorruptible	Governance, State Capacity and Institutional Development cluster	75	75			100	75		
							government									
		1.8.5 Percentage of transactions assessed to identify irregular expenditure	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	100	100			100	100		
							government									
	Sub Programme 1.9. Internal Control	1.9.1 Percentage of transactions subjected to determination tests for UIFW	Non-Standardized	Average	Percentage	Not Applicable	incorruptible	Governance, State Capacity and Institutional Development cluster	100	100			100	100		
							government									
		1.9.2 Percentage of bid compliance audits conducted	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	100	100			100	100		
							government									
		1.9.3 Percentage of Fraud and Corruption cases monitored for finalisation	Non-Standardized	Average	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Justice, Crime Prevention and Security cluster	100	100			100	66,66666666666666666666666666666666666		
							government									
	Subprogramme 1.3. Organisational Development and Efficiency Services	1.3.1 Number of Standard Operating Procedures developed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	3	3			12	9		
							government									
Programme 2: Local Governance	Sub Programme 2.1: Local Government	2.1.1 Number of municipalities supported with	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	54	54			54	54		
i .	Champions	implementation of the Municipal Support and	1													
	Champions	Intervention Plans					government									
	Champions	implementation or the Municipal Support and Intervention Plans 2.1.2 Number of municipalities supported to implement the Back to Basics Programme	Non-Standardized	Not Applicable	Number	Not Applicable	government	Governance, State Capacity and Institutional Development cluster	0	0			10	5		
		Intervention Plans 2.1.2 Number of municipalities supported to implement the Back to Basics Programme					government Build a caring and	Governance, State Capacity and Institutional Development cluster	0	0			10	S		
	Sub Programme 2.2: Municipal Finance	Intervention Plans 2.1.2 Number of municipalities supported to implement the Back to Basics Programme Number of municipalities guided to comply with the	Standardized		Number Number	Priority 1: A Capable, Ethical and	government Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and	0	0			10	5		
		Intervention Plans 2.1.2 Number of municipalities supported to implement the Back to Basics Programme Number of municipalities guided to comply with the MMPAR (Linked to MTSF 2019 – 2024, Priority 1) (828 Pilar 4) Number of municipalities supported to reduce	Standardized		Number		government Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	0	0			10 44 54	22		
		Intervention Plans 2.1.2 Number of municipalities supported to implement the Back to Basics Programme Number of municipalities guided to comply with the MPRA (Linked to MTSF 2019 – 2024, Priority 1) (828 Pillar 6)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	government Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	0 0	0			44	22		
		Intervention Plans 1.1 Number of municipalities supported to implement the Back to Backs Programme Number of municipalities guided to comply with the MPAR (Linked to MTSF 2015—2024, Priority 1) (828 Pilar 4). Number of municipalities supported to reduce the programme of the	Standardized	Not Applicable Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and	government Build a caring and incorruptible government - Build a caring and Build a caring and	Governance, State Capacity and institutional breelapment cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster Governance, State Capacity and Institutional	0 0	0 0 0			10 44 54	22 27		
		Intervention Plans 2.1.2 Number of municipalities supported to implement the Back to Basics Programme the Back to Basics Programme Ammber of municipalities guided to comply with the MPPA (Linked to M197 2015 – 2024, Priority 1) [1028 Pillar Number of municipalities supported to reduce Unauthorized, Presing. Wasterlal and Pruless expenditure (Linked to M157 2019 – 2024, Priority 1)	Standardized Standardized	Not Applicable Not Applicable	Number Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	government Build a caring and incorruptible government -	Governance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	0 0 0	0 0 0			10 44 54	5 22 27		
		Intervention Plans 2.12 Number of municipalities supported to implement the Bick to Black Programme Number of municipalities guided to comply with the MAPAL (Inked to MTS 2019—2024, Priority 1) (ISI2 Plans MAPAL (Inked to MTS 2019—2024, Priority 1) (ISI2 Plans Marker of municipalities supported to MTS 2019—2024, Priority 1) people of the MTS 2019—2024, Priority 1) 2.8.3 Number of municipalities supported with the Reduction of Estern Dets	Standardized Standardized Non-Standardized	Not Applicable Not Applicable Average	Number Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	government Build a caring and incorruptible government - Build a caring and incorruptible government	Governance, State Capacity and institutional breelapment cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster Governance, State Capacity and Institutional	0 0 0 3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			10 44 54 3	5 22 27 5		
		Intervention Plans 1.1 Number of municipalities supported to implement the Back to Backs Programme Number of municipalities guided to comply with the MPAR (Linked to MTSF 2015—2024, Priority 1) (828 Pilar 4). Number of municipalities supported to reduce the programme of the	Standardized Standardized Non-Standardized	Not Applicable Not Applicable Average	Number Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Not Applicable	government Build a caring and incorruptible government - Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional Development cluster	0 0 0 3 3 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			10 44 54 3	5 22 27 5 33,333333333333333333333333333333333		
		Intervention Plans 1.1 Number of municipalities supported to implement the Bink's Bink's Programme Number of municipalities guided to comply with the MPRA (Linked to MTS 2019—2024, Priority 1) (IDLR 914) Number of municipalities supported to Plance Unauthorized, Irregular, Wasterland and Fruitless expenditure (Linked to MTS 2019—2024, Priority 1) 2.8.3 Number of municipalities supported with the Reduction of Eskon Debt 2.8.9 Percentage of Identified municipalities supported to resolve unfunded budgets 2.8.8 Number of municipalities on the	Standardized Standardized Non-Standardized	Not Applicable Not Applicable Average	Number Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Not Applicable	government Build a caring and incorruptible government - Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and	Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster Governance, State Capacity and institutional Development cluster	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			10 10 44 44 54 3 3 200 54 54			
		Intervention Plans 1.1 Shumber of municipalities supported to implement the Back to Backs: Programme Number of municipalities guided to comply with the MPAR (Linked to MTS 2013—2024, Priority 1) (828 Pilar 4). Number of municipalities supported to reduce the municipalities supported to reduce coperdistrict (Interest to MTS 2013—2034, Priority 1) 2.8.3 Number of municipalities supported with the Reduction of Estom Debt 2.8.3 Percentage of Identified municipalities supported to resolve unfurnised to degree.	Standardized Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Average Average	Number Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: Capable, Ethical and Developmental State Not Applicable Not Applicable	government Build a caring and incorruptible government - Build a caring and incorruptible government - Build a caring and incorruptible government Build a caring and	Governance, State Capacity and institutional breelapment cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster	0 0 0 3 3 0 0 20	0 0 0 3 3 0 0 20			3 3 200			
	Sub Programme 2.2: Municipal Finance	Intervention Plans 1.1 Stumber of municipalities supported to implement the Bick to Busics Programme Number of municipalities guided to comply with the MAPA (Linked to MTS 2019 – 2024, Plant 1, 1922 Plant All makes of a MTS 2019 – 2024, Plant 1, 1922 Plant All makes of a MTS 2019 – 2024, Priority 1] (1928 Plant All makes of a municipalities supported to unsubtroised, tregular, Wasteld and Fruilless expenditure (Linked to MTS 2019 – 2024, Priority 1) 2.8 3 Number of municipalities supported with the Reduction of Eskom Debt 2.8 9 Percentager of identified municipalities supported to resolve unfunded budgets 2.8 8 Number of municipalities municipalities supported to representation of a degret policies 2.1 Number of municipalities monitored on the experimentation of a degret policies	Standardized Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Average Average Not Applicable	Number Number Number Percentage	Priority 1: A Capable, Ethical and Developmental State Priority 1: Capable, Ethical and Developmental State Not Applicable Not Applicable	government Build a caring and incorruptible government - Build a caring and incorruptible government Build a caring and	Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional Development Cluster	0 0 0 3 3 0 20 11	0 0 0 3 0 20 11			10 10 44 45 54 100 100 100 100 100 100 100 100 100 10			
	Sub Programme 2.2: Municipal Finance	Intervention Plans 2.1.2 Number of municipalities supported to implement the Back to Backs Programme Number of municipalities guided to comply with the MAPAG (Linked to MTS 2019 – 2024, Priority 1) (828 Pilar Number of municipalities supported to reduce Unumberties, (Irrigative, Wasterlal and Frutless expenditure (Linked to MTS 2019 – 2024, Priority 1) 2.8.3 Number of municipalities supported with the Reduction of Eskom Debt 2.8.9 Percentage of Identified municipalities supported to resolve unfunded budgets 2.8.3 Number of municipalities monitored on the experimentation of adaptive policies	Standardized Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Average Average Not Applicable	Number Number Number Percentage	Priority 1: A Catable, Ethical and Developmental State Priority 1: A Catable, Ethical and Developmental State Not Applicable Not Applicable Not Applicable Not Applicable	government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional Development cluster	0 0 0 3 3 0 20 11	0 0 0 3 3 0 20 11			10 10 64 54 3 100 54 11 11			
	Sub Programme 2.2: Municipal Finance	Intervention Plans 2.1.2 Number of municipalities supported to implement the Back to Backs Programme Number of municipalities guided to comply with the MPRA (Linked to MTSF 2019—2024, Priority 1) (828 Pilar 4). Number of municipalities supported to reduce thousaborted, Pringelly, Waterful and Pilar State expenditure (Linked to MTSF 2019—2024, Priority 1) 2.3.3 Number of municipalities supported with the Reduction of Exkon Debt 2.8.9 Percentage of Identified municipalities supported to resolve unfunded budgets 2.8.8 Number of municipalities monitored on the implementation of indigent politics 2.1.1 Number of Districts and Metro Development Hubs supported to ward functionality 2.1.1 Number of municipalities supported to 2.1.1 Number of municipalities and Metro Development Hubs supported to ward functionality 2.1.1 Number of municipalities supported to maintain	Standardized Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Average Average Not Applicable	Number Number Number Percentage	Priority 1: A Catable, Ethical and Developmental State Priority 1: A Catable, Ethical and Developmental State Not Applicable Not Applicable Not Applicable Not Applicable	government Build a caring and incorruptible government - Build a caring and incorruptible government Build a caring and build a caring and incorruptible government	Governance, State Capacity and institutional brevilapment cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional Development Cluster	0 0 0 1 3 0 20 21 11	0 0 0 3 3 0 0 11 1 1 4 4			20 20 26 26 26 26 26 26 26 26 26 26 26 26 26			
	Sub Programme 2.2: Municipal Finance Sub Programme 2.2: Intergovernmental Relations	Intervention Plans 2.1.2 Number of municipalities supported to implement the Birck to Birck: Programme Number of municipalities guided to comply with the MAPPA (Likeket to MTS 2019—2024, Priority 1) (ISI29 Plan MAPPA (Likeket to MTS 2019—2024, Priority 1) (ISI29 Plan Mamber of municipalities supported to reliable to Unauthorized, Irregular, Wasteld and Fruitles expenditure (Lineko to MTS 2019—2024, Priority 1) 2.8.3 Number of municipalities supported with the Reduction of Existen Debt 2.8.9 Percentage of Identified municipalities supported to unplementation of municipalities monitored on the implementation of indigent policies 2.1.1 Number of Districts and Metro Development Hubs supported to wards functionality	Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Average Average Not Applicable Average	Number Number Number Percentage Number	Priority 1: A Capable, Ethical and Developmental State Developmental State Priority 1: A Capable, Ethical and Developmental State Not Applicable Not Applicable Not Applicable Not Applicable	government Build a caring and incorruptible government - Build a caring and incorruptible government Build a caring and incorruptible	Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional Development cluster	0 0 0 0 20 11	0 0 0 3 3 0 20 21 11			10 10 10 10 10 10 10 10 10 10 10 10 10 1			
	Sub Programme 2.2: Municipal Finance Sub Programme 2.2: Intergovernmental Relations	Intervention Plans 2.1.2 Number of municipalities supported to implement the Back to Backs Programme Number of municipalities gaded to comply with the MAPAC (Likelet to MTS 2019—2024, Promyth 1] (B2B Plant Amber of municipalities supported via complete to MTS 2019—2024, Priority 1) Number of municipalities supported with the Reduction for time plant of MTS 2019—2024, Priority 1) 2.8.3 Number of municipalities supported with the Reduction of Eskom Debt 2.8.5 Percentage of Identified municipalities supported to easily supported to the promotion of the implementation of legister policies 2.1.3 Number of municipalities municipalities supported to the supported to wards functionally 2.1.1 Number of Districts and Metro Development Hubs supported to wards functionally 2.1.0.1 Number of municipalities supported to maintain functional ward committees	Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Average Average Not Applicable Average Average	Number Number Number Percentage Number	Priority 1: A Capable, Ethical and Developmental State Developmental State Priority 1: A Capable, Ethical and Developmental State Not Applicable Not Applicable Not Applicable Not Applicable	government Build a caring and incorruptible government - - Build a caring and incorruptible government Build a wing and incorruptible government Build a wing and incorruptible government Build a wing and incorruptible government	Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster Governance, State Capacity and institutional Development cluster	0 0 0 0 20 20 11	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			54			
	Sub Programme 2.2: Municipal Finance Sub Programme 2.2: Intergovernmental Relations	Intervention Plans 2.1.2 Number of municipalities supported to implement the Back to Backs Programme Number of municipalities gaded to comply with the MAPAC (Likelet to MTS 2019—2024, Promyth 1] (B2B Plant Amber of municipalities supported via complete to MTS 2019—2024, Priority 1) Number of municipalities supported with the Reduction for time plant of MTS 2019—2024, Priority 1) 2.8.3 Number of municipalities supported with the Reduction of Eskom Debt 2.8.5 Percentage of Identified municipalities supported to easily supported to the promotion of the implementation of legister policies 2.1.3 Number of municipalities municipalities supported to the supported to wards functionally 2.1.1 Number of Districts and Metro Development Hubs supported to wards functionally 2.1.0.1 Number of municipalities supported to maintain functional ward committees	Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized	Not Applicable Not Applicable Average Average Not Applicable Average Average	Number Number Number Number Number Number Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: Capable, Ethical and Developmental State Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government	Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and Internative Control of the Control of Con	0 0 0 3 3 0 20 11 44	0 0 0 3 3 0 20 21			54	40		
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	Sub Programme 2.2: Municipal Finance Sub Programme 2.2: Intergovernmental Relations	Intervention Plans 1.1 Stumber of municipalities supported to implement the Black to Black Programme Number of municipalities guided to comply with the MPBA (Likeke to MTS 2019—2024, Priority 1) (IEI2B Plans Amenter of municipalities supported to mylority 1) (IEI2B Plans Amenter of municipalities supported to mylority 1) (IEI2B Plans Amenter of municipalities supported with the Reduction of Existen Debt 1 2.8.3 Number of familiary and the supported with the Reduction of Existen Debt 2.8.5 Percentage of Identified municipalities supported to emplementation of municipalities monitored on the emplementation of indigent policies 2.1.1 Number of municipalities monitored to maintain functional ward committees 2.1.1 Number of municipalities supported to maintain functional ward committees 2.1.1 Number of municipalities monitored to maintain functional ward committees 2.1.1 Number of municipalities may be supported to maintain functional ward committees 2.1.1 Number of municipalities may be supported to maintain functional ward committees	Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Average Not Applicable Average Average Average Average Average Average	Number Number Number Number Number Number Number Number Number	Priority 1: A Capable, Ethical and Developmental State Developmental State Priority 1: A Capable, Ethical and Developmental State Not Applicable	government Build a caring and incorruptible government - Build a caring and incorruptible government	Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and Institutional Control Sectors, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster	0 0 0 0 20 11 44 44 44 220 20	0 0 0 3 3 0 0 0 11 1 1 4 4 4 4 4 4 4 4 4 2 2 0 2 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1			54	40		
	Sub Programme 2.2: Municipal Finance Sub Programme 2.2: Intergovernmental Relations	Intervention Plans 2.1.2 Number of municipalities supported to implement the Biock to Block Programme Number of municipalities guided to comply with the MOPAL (Likeke to MTS 2019—2024, Priority 1) (ISDA Plant MOPAL (Likeke to MTS 2019—2024, Priority 1) (ISDA Plant MOPAL (Likeke to MTS 2019—2024, Priority 1) (ISDA Plant MOPAL (Likeke to MTS 2019—2024, Priority 1) (ISDA Plant More of municipalities supported with the Reduction of Existent Debt to MTS 2019—2024, Priority 1) 2.8.3 Number of municipalities supported with the Reduction of Existent Debt 2.8.5 Percentage of Identified municipalities supported to implementation of municipalities municipalities supported to implementation of municipalities monitored on the implementation of municipalities mupor to towards functionally 2.1.0 Number of Municipalities supported to maintain functional ward committee 2.1.0.2 Number of functional War Rooms with CDWs 2.1.0.3 Number of Municipalities monitored on the implementation of GWP responsive programmes 2.1.0.5 Number of Municipalities supported to maintain functional ward and of GWP responsive programmes	Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Average Not Applicable Average Average Average Average Not Applicable Average	Number	Priority 1: A Capable, Ethical and Developmental State Developmental State Priority 1: A Capable, Ethical and Developmental State Not Applicable	government Build a caring and incorruptible government - - Build a caring and incorruptible government Build a will a caring and incorruptible government Build a will a will a will a will a Build a will a will a will a Build a will a will a Build a will a will a Build a will a Bu	Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and infrastructurus Development cluster The Economic Sectors, Employment and infrastructurus Development cluster For Economic Sectors, Employment and infrastructurus Development cluster Governance, State Capacity and institutional Development cluster	0 0 0 0 20 20 20 44 44 20 0 0	0 0 0 3 3 0 20 11 1 4 4 4 4 4 4 2 2 0 0 0			54	40		
	Sub Programme 2.2: Municipal Finance Sub Programme 2.2: Intergovernmental Relations	Intervention Plans 2.1.2 Number of municipalities supported to implement the Back to Busics Programme Number of municipalities guided to comply with the MAPA (Likeke to MTS 2019—2024, Promptly 1) (12/3 Plant Annual Promptly 1) (12/3 Plant Number of municipalities supported viruless expenditure (Linked to MTS 2019—2024, Priority 1) 2.3.3 Number of municipalities supported with the Reduction of Eskom Debt 2.3.5 Percentage of Identified municipalities supported to easily a promptly supported viruless expenditure (Linked to MTS 2019—2024, Priority 1) 2.3.5 Percentage of Identified municipalities supported to easily the promptly of the Plant Section of Eskom percentage of Identified municipalities supported to easily the Plant Section of Independent of the easily the Plant Section of Independent Independent Independent of Independent Ind	Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Average Not Applicable Average Average Average Average Not Applicable Average	Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: Applicable, Ethical and Developmental State Not Applicable	government Build a caring and incorruptible government	Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster Governance, State Capacity and institutional Development cluster	0 0 0 3 3 0 20 11 1 44 4 4 4 20 0 0 0	0 0 0 3 0 20 11 44 44			54	40		
	Sub Programme 2.2: Municipal Finance Sub Programme 2.2: Intergovernmental Relations	Intervention Plans 1.1 Stumber of municipalities supported to implement the Back to Busich Programme Number of municipalities guided to comply with the MAPPA (Likeket to MTS 2019—2024, Priority) 1 (1028 Plans Aumber of municipalities upported to municipalities unament of municipalities upported to municipalities unament of municipalities upported and fruities expenditure (Linked to MTS 2019—2024, Priority 1) 2.3.3 Number of municipalities supported with the Reduction of Eakon Debt 2.4.5 Percentage of identified municipalities supported to expenditure (Linked to MTS 2019—2024, Priority 1) 2.3.5 Number of municipalities supported with the expenditure (Linked to MTS 2019—2024, Priority 1) 2.3.6 Number of municipalities supported to the expenditure (Linked to MTS 2019—2024, Priority 1) 2.3.7 Number of municipalities supported to maintain functional ward committees 2.3.0 Number of functional War Rooms with CDWs 2.3.10 Number of municipalities supported to maintain functional ward committees 2.3.10 Number of municipalities supported to maintain functional committees 2.3.10 Number of municipalities supported to promote percentage on community based local governance processor.	Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Average Not Applicable Average Average Average Average Not Applicable Average	Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: Applicable, Ethical and Developmental State Not Applicable	government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a uraing and incorruptible government	Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster Governance, State Capacity and institutional Development cluster	0 0 0 0 3 3 0 0 11 1 1 1 1 1 1 1 1 1 1 1	0 0 0 3 3 0 0 220 11 44 44 44 44 20 0 0 11 11			54	40		
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	Sub Programme 2.2: Municipal Finance Sub Programme 2.2: Intergovernmental Relations	Intervention Plans 2.1.2 Number of municipalities supported to implement the Back to Backs Programme Number of municipalities guided to comply with the MAPAC (Likelet to MTS 2019—2024, Proviny 1) (II28 Plant A. Number of municipalities supported to reliable or supervision of the Plant	Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Average Not Applicable Not Applicable Not Applicable Average Not Applicable Average Not Applicable Average Not Applicable Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Not Applicable	government Build a caring and incorruptible government - Build a caring and incorruptible government	Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster Governance, State Capacity and institutional Development Cluster	0 0 0 0 3 3 0 0 20 11 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	0 0 0 3 3 0 20 20 20 11 11 14 276			54	40		
	Sub Programme 2.2: Municipal Finance Sub Programme 2.2: Intergovernmental Relations	Intervention Plans 1.1 Shumber of municipalities supported to implement the Back to Busics Programme Number of municipalities guided to comply with the MAPA (Likeket to MTS 2019 – 2024, Proringhry 1) (12/18 Plans Aumber of municipalities supported to major to the state of the	Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized	Not Applicable Not Applicable Average Not Applicable Average Not Applicable Average Average Average Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: Applicable Not Applicable	government Build a caring and incorruptible government Build a caring and	Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster Governance, State Capacity and institutional Development cluster	0 0 0 0 3 3 0 0 0 11 1 1 1 1 1 1 1 1 1 1	0 0 0 0 3 3 0 0 20 11 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4			54	40		
	Sub Programme 2.2: Municipal Finance Sub Programme 2.2: Intergovernmental Relations Sub Programme 2.3: Public Participation Sub Programme 2.5: Municipal Performance	Intervention Plans 1.1 Shumber of municipalities supported to implement the Back to Busics Programme Number of municipalities guided to comply with the MAPPA (Likeket to MTS 2019—2024, Priority 1) (1028 Plans Aumber of municipalities upported to multi- unauthorized, Irregular, Wasteld and Fruilless expenditure (Linked to MTS 2019—2024, Priority 1) 2.8.3 Number of municipalities supported with the Reduction of Eskom Debt 2.8.5 Percentage of identified municipalities supported to the Reduction of Eskom Debt 2.8.5 Percentage of identified municipalities supported to resolve unfunded budgets 2.8.6 Number of municipalities supported to the supplementation of enginet policies 2.1.1 Number of fluoricipalities supported to maintain functional ward committees 2.1.0 Number of fluoricipalities supported to maintain functional ward committees 2.1.0 Number of fluoricipalities supported to maintain functional of GBVF responsive programmes 2.1.0 Number of municipalities supported to maintain functional und community based local governance processes 2.1.0 Number of municipalities is proported to resolve community oncerns 2.1.0 Number of municipalities is proported to resolve community oncerns 2.1.0 Number of municipalities monitored on the functionality of Youth Units Number of municipalities supported to resolve community oncerns 2.1.0 Number of municipalities monitored on the functionality of Youth Units Number of municipalities supported to resolve community oncerns 2.1.0 Number of municipalities supported to resolve community oncerns	Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Average Average Not Applicable Average Not Applicable Average Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: Applicable Not Applicable	government Build a caring and incorruptible government Build a caring and incorruptible government	Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster Governance, State Capacity and institutional Development cluster	0 0 0 0 3 3 0 0 20 11 1 44 44 4 4 4 4 4 4 4 4 4 4 4 4 4 4	0 0 0 3 3 0 0 20 11 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4			54	40		
	Sub Programme 2.2: Municipal Finance Sub Programme 2.2: Intergovernmental Relations Sub Programme 2.3: Public Participation	Intervention Plans 2.1.2 Number of municipalities supported to implement the Bick to Block Programme Number of municipalities guided to comply with the MAPIA (Likeke to MTS 2019—2024, Priority 1) (ISDA Plant MAPIA (Likeke to MTS 2019—2024, Priority 1) (ISDA Plant MAPIA (Likeke to MTS 2019—2024, Priority 1) (ISDA Plant MAPIA (Likeke to MTS 2019—2024, Priority 1) (ISDA Plant MAPIA (Likeke to MTS 2019—2024, Priority 1) 2.8.3 Number of municipalities supported with the Reduction of Eskinn Debt 2.8.9 Percentage of Identified municipalities supported to resolve unfunded budgets 2.8.9 Percentage of Identified municipalities supported to make the implementation of indigent policies 2.8.9 Percentage of Identified municipalities supported to make implementation of municipalities supported to make the implementation of municipalities supported to maintain functional war for municipalities supported to maintain functional war for functional War Rooms with CDWs 2.10.3 Number of Municipalities supported to promote participation in community based local governance processes 2.10.5 Number of municipalities supported to resolve community concerns 2.10.7 Number of municipalities supported to resolve community concerns 2.10.7 Number of municipalities supported to resolve community concerns 2.10.7 Number of municipalities supported to resolve community concerns 2.10.7 Number of municipalities supported to resolve community concerns 2.10.7 Number of municipalities supported to resolve community concerns 2.10.7 Number of municipalities supported to resolve community concerns	Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Average Not Applicable Average Not Applicable Average Not Applicable Average Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number	Prisorly 1. A Casable, Othical and Developmental State Prisorly 1. A Casable, Ethical and Developmental State Prisorly 1. A Casable, Ethical and Developmental State Not Applicable	government Build a caring and incorruptible government Build a caring and incorruptible government	Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster For Economic Sectors, Employment and infrastructure Development cluster Governance, State Capacity and institutional Development cluster Governance and Administration cluster	0 0 0 0 3 3 0 0 0 11 1 1 1 1 1 1 1 1 1 1	0 0 0 3 3 0 0 200 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1			54	40		
	Sub Programme 2.2: Municipal Finance Sub Programme 2.2: Intergovernmental Relations Sub Programme 2.3: Public Participation Sub Programme 2.5: Municipal Performance	Intervention Plans 1.1.2 Number of municipalities supported to implement the Black to Black Programme Number of municipalities guided to comply with the MAPPA (Likeke to MTS 2019—202A, Priority 1) (IEI2P Plant MAPPA (Likeke to MTS 2019—202A, Priority 1) (IEI2P Plant MAPPA (Likeke to MTS 2019—202A, Priority 1) (IEI2P Plant Linear of municipalities supported to final the Reduction of Existent Dest 2.8.9 Percentage of Identified municipalities supported with the Reduction of Existent Dest 2.8.9 Percentage of Identified municipalities supported to resolve unfunded budgets 2.1.1 Number of municipalities monitored on the implementation of indigent policies 2.2.1 Number of Destricts and Meton Development Hubs supported to wards functionally 2.1.1 Number of Municipalities supported to maintain functional ward committees 2.1.1 Number of Municipalities supported to maintain functional ward committees 2.1.1 Number of Municipalities supported to maintain functional functional War Rooms with CDWs 2.1.1 Number of Municipalities supported to the participation in community based local governance processes 2.1.1 Number of municipalities supported to resolve community concerns 2.1.1 Number of municipalities supported to resolve community concerns 2.1.1 Number of municipalities supported to primete participation in community based local governance processes 2.1.1 Number of municipalities supported to resolve community concerns 2.1.1 Number of municipalities supported to resolve community concerns 2.1.1 Number of municipalities supported to resolve community concerns 2.1.1 Number of municipalities supported to primete participation in community based local governance processes 2.1.1 Number of municipalities supported to resolve community concerns 2.1.2 Number of municipalities supported to resolve community concerns	Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized	Not Applicable Not Applicable Average Not Applicable	Number	Prisority 1: A Capable, Ethical and Dependental State Prisority 1: A Capable, Ethical and Developmental State Prisority 1: A Capable, Ethical and Developmental State Not Applicable	government Build a caring and incorruptible government - Build a caring and incorruptible government	Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and Infrastructure Development Custer The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional Development cluster	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 3 3 0 0 20 20 20 20 11 1 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 5 5 4 5 6 6 6 6			54	40		
	Sub Programme 2.2: Municipal Finance Sub Programme 2.2: Intergovernmental Relations Sub Programme 2.3: Public Participation Sub Programme 2.5: Municipal Performance	Intervention Plans 2.1.2 Number of municipalities supported to implement the Bick to Block Programme Number of municipalities guided to comply with the MAPIA (Likeke to MTS 2019—2024, Priority 1) (ISDA Plant MAPIA (Likeke to MTS 2019—2024, Priority 1) (ISDA Plant MAPIA (Likeke to MTS 2019—2024, Priority 1) (ISDA Plant MAPIA (Likeke to MTS 2019—2024, Priority 1) (ISDA Plant MAPIA (Likeke to MTS 2019—2024, Priority 1) 2.8.3 Number of municipalities supported with the Reduction of Eskinn Debt 2.8.9 Percentage of Identified municipalities supported to resolve unfunded budgets 2.8.9 Percentage of Identified municipalities supported to make the implementation of indigent policies 2.8.9 Percentage of Identified municipalities supported to make implementation of municipalities supported to make the implementation of municipalities supported to maintain functional war for municipalities supported to maintain functional war for functional War Rooms with CDWs 2.10.3 Number of Municipalities supported to promote participation in community based local governance processes 2.10.5 Number of municipalities supported to resolve community concerns 2.10.7 Number of municipalities supported to resolve community concerns 2.10.7 Number of municipalities supported to resolve community concerns 2.10.7 Number of municipalities supported to resolve community concerns 2.10.7 Number of municipalities supported to resolve community concerns 2.10.7 Number of municipalities supported to resolve community concerns 2.10.7 Number of municipalities supported to resolve community concerns	Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized	Not Applicable Not Applicable Average Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State Developmental State Priority 1: A Capable, Ethical and Developmental State Not Applicable	government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible	Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and Infrastructurus Development Custer The Economic Sectors, Employment and Infrastructurus Development Custer The Economic Sectors, Employment and Infrastructurus Development Custer Governance, State Capacity and Institutional Development Custer	0 0 0 0 3 3 0 0 20 11 1 1 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	0 0 0 3 3 0 0 20 11 1 1 1 24 2 2 1 2 1 3 2 4 5 4 5 4			54	40		
	Sub Programme 2.2: Municipal Finance Sub Programme 2.2: Intergovernmental Relations Sub Programme 2.3: Public Participation Sub Programme 2.5: Municipal Performance	Intervention Plans 1.1 Shumber of municipalities supported to implement the Back to Busics Programme Number of municipalities guided to comply with the MAPA (Likeket to MTS 2019—202A, Prority 1) (1028 Plans Aumber of municipalities apported to my 1) (1028 Plans Aumber of municipalities apported with the Reduction for Existing apported with the Reduction of Existing apported to the Reduction of Existing apported to the resolve unfunded budgets 2.8 Number of municipalities supported on the applementation of enginety policies 2.10.1 Number of bunicipalities supported to maintain functional ward committees 2.10.2 Number of functional War Rooms with CDWs 2.10.3 Number of municipalities supported to maintain functional or departs of the properties programmes 2.10.5 Number of municipalities supported to promote participation in community based local governance processes 2.10.5 Number of municipalities supported to resolve community concerns 2.10.1 Number of municipalities supported to resolve community concerns 2.10.1 Number of municipalities supported to resolve community concerns 2.10.2 Number of municipalities supported to resolve community concerns 2.10.2 Number of municipalities supported to resolve community concerns 2.10.2 Number of municipalities supported to resolve community concerns 2.10.2 Number of municipalities supported to resolve community concerns 2.10.2 Number of municipalities supported to resolve community concerns 2.10.2 Number of municipalities supported to resolve community concerns	Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized	Not Applicable Not Applicable Average Not Applicable Average Not Applicable Average Not Applicable	Number	Prisority 1: A Capable, Ethical and Dependental State Prisority 1: A Capable, Ethical and Developmental State Prisority 1: A Capable, Ethical and Developmental State Not Applicable	government Build a caring and incorruptible government - Build a caring and incorruptible government	Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster For Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional Development cluster	0 0 0 0 3 3 0 0 20 11 1 4 4 4 4 4 4 7 6 1 3 3 1 5 4 5 4 5 4 5 4 5 4	0 0 0 0 3 3 0 0 20 11 1 4 4 4 4 4 4 7 6 13 13 5 4 5 4 5 4			54	40		
	Sub Programme 2.2: Municipal Finance Sub Programme 2.2: Intergovernmental Relations Sub Programme 2.3: Public Participation Sub Programme 2.5: Municipal Performance	Intervention Plans 1.1 Shumber of municipalities supported to implement the Back to Busics Programme Number of municipalities guided to comply with the MAPA (Likeket to MTS 2019—202A, Prority 1) (1028 Plans Aumber of municipalities apported to my 1) (1028 Plans Aumber of municipalities apported with the Reduction for Existing apported with the Reduction of Existing apported to the Reduction of Existing apported to the resolve unfunded budgets 2.8 Number of municipalities supported on the applementation of enginety policies 2.10.1 Number of bunicipalities supported to maintain functional ward committees 2.10.2 Number of functional War Rooms with CDWs 2.10.3 Number of municipalities supported to maintain functional or departs of the properties programmes 2.10.5 Number of municipalities supported to promote participation in community based local governance processes 2.10.5 Number of municipalities supported to resolve community concerns 2.10.1 Number of municipalities supported to resolve community concerns 2.10.1 Number of municipalities supported to resolve community concerns 2.10.2 Number of municipalities supported to resolve community concerns 2.10.2 Number of municipalities supported to resolve community concerns 2.10.2 Number of municipalities supported to resolve community concerns 2.10.2 Number of municipalities supported to resolve community concerns 2.10.2 Number of municipalities supported to resolve community concerns 2.10.2 Number of municipalities supported to resolve community concerns	Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized	Not Applicable Not Applicable Average Not Applicable Average Not Applicable Average Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: Applicable Not Applicable	government Build a caring and incorruptible government Build a caring and incorruptible	Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and institutional Development cluster	0 0 0 0 3 3 0 0 20 11 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	0 0 0 0 3 3 0 0 200 11 1 4 4 4 4 4 4 5 4 1 1 3 1 3 5 4 5 4 5 4 5 4			54	40		
	Sub Programme 2.2: Municipal Finance Sub Programme 2.2: Intergovernmental Relations Sub Programme 2.3: Public Participation Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	Intervention Plans 2.1.2 Number of municipalities supported to implement the Biock to Biolice Pregramme Number of municipalities guided to comply with the MVPAL (Livelet to MTS 2019—2024, Priority 1) (IJCR) Plant MVPAL (Livelet to MTS 2019—2024, Priority 1) (IJCR) Plant MVPAL (Livelet to MTS 2019—2024, Priority 1) (IJCR) Plant MVPAL (Livelet to MTS 2019—2024, Priority 1) (IJCR) Plant Livelet to MTS 2019—2024, Priority 1) (IJCR) Plant Reduction of Esken Beet 2.8.9 Percentage of Identified municipalities supported with the Reduction of Esken Beet 2.8.9 Percentage of Identified municipalities supported to resolve unfunded budgets 2.8.1 Number of fundicipalities municipalities supported to maintain functional work of Districts and Metros Development Hubs supported towards functionality 2.1.0.1 Number of municipalities supported to maintain functional work of Committees 2.1.0.2 Number of functional War Rooms with CDWs 2.1.0.3 Number of functional War Rooms with CDWs 2.1.0.3 Number of functional War Rooms with CDWs 2.1.0.4 Number of municipalities supported to promote participation in community based local governance 2.1.0.5 Number of municipalities supported to resolve community concerns 2.1.0.5 Number of municipalities supported to resolve community ornocerns 2.1.0.5 Number of municipalities supported to resolve community ornocerns 2.1.0.5 Number of municipalities supported to resolve community ornocerns 2.1.0.5 Number of municipalities supported to municipalities 2.1.0.5 Number of municipalities supported to mun	Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Average Average Not Applicable Average Not Applicable Average Not Applicable Not Applicable	Number	Prisority 1: A Capable, Ethical and Developmental State Prisority 1: A Capable, Ethical and Developmental State Prisority 1: A Capable, Ethical and Developmental State Not Applicable	government Build a caring and incorruptible government - - Build a caring and incorruptible government Buil	Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster Governance, State Capacity and institutional Development cluster	0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 3 3 0 0 20 11 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4			54 44 45 54 54 55 54 55 55 55 55 55 55 5	40		
	Sub Programme 2.2: Municipal Finance Sub Programme 2.2: Intergovernmental Relations Sub Programme 2.3: Public Participation Sub Programme 2.5: Municipal Performance	Intervention Plans 2.1.2 Number of municipalities supported to implement the Biock to Block Programme Number of municipalities guided to comply with the MORAL (Likelies Transparence) Number of municipalities guided to comply with the MORAL (Likelies to MTSS 2019—2024, Priority 1] (ISI29 Plant Likelies and Plant Plant Plant Plant Reduction of the State State Plant Reduction of Eskinn Brook of Marketine of Municipalities supported with the Reduction of Eskinn Debt 2.8.3 Percentage of Identified municipalities supported with the Reduction of Eskinn Debt 2.8.3 Percentage of Identified municipalities supported to make the major of the major of the Marketine Plant 2.9.3 Percentage of Identified municipalities supported to major of the ma	Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized	Not Applicable Not Applicable Average Average Not Applicable Average Not Applicable Average Not Applicable Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: Applicable Not Applicable	government Build a caring and incorruptible government - - Build a caring and incorruptible government Buil	Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster For Economic Sectors, Employment and infrastructure Development cluster Governance, State Capacity and institutional Development cluster The Economic Science, Employment and infrastructure Development cluster The Economic Science, Employment and infrastructure Development cluster Governance, State Capacity and institutional Development cluster The Economic Science, Employment and infrastructure Development cluster The Economic Science, Employment and infrastructure Development cluster Governance, State Capacity and institutional Development cluster	0 0 0 0 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 3 3 0 0 0 200 200 211 1 1 1 1 1 1 1 1 1 1 1			54 44 45 54 54 55 54 55 55 55 55 55 55 5	3333333 40 44 44 47 33 34 42 41 41 54		
	Sub Programme 2.2: Municipal Finance Sub Programme 2.2: Intergovernmental Relations Sub Programme 2.3: Public Participation Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	Intervention Plans 1.1.2 Number of municipalities supported to implement the Back to Busich Programme Number of municipalities guided to comply with the MAPA (Likeke to MTS 2019—202A, Priority 1) (12/18 Plant AMPA (Likeke to MTS 2019—202A, Priority 1) (12/18 Plant Amenter of municipalities supported to comply with the MAPA (Likeke to MTS 2019—202A, Priority 1) (12/18 Plant Amenter of municipalities supported and fruitless expenditure (Lineko to MTS 2019—202A, Priority 1) 2.8.3 Number of municipalities supported with the Reduction of Eskom Debt 2.8.5 Percentage of Identified municipalities supported to respoke unfunded budgets 2.1.6 Number of municipalities monitored on the emplementation of indigent policies 2.2.1 Number of functional Mark of the Market of the Market of Development Hubs supported to lowards functionally supported to maintain functional ward committees 2.1.0.1 Number of functional War Rooms with CDWs 2.1.0.3 Number of functional War Rooms with CDWs 2.1.0.3 Number of municipalities supported to maintain functional ward committees 2.1.0.5 Number of municipalities programmes 2.1.0.5 Number of municipalities supported to resolve community concerns 2.1.0.1 Number of municipalities supported to resolve community concerns 2.1.0.1 Number of municipalities supported to resolve community concerns 2.1.0.1 Number of municipalities supported to municipal performance management system (PMS) (Linked to MTS 2.1.0.2 Number of Municipal Support and Intervention performance 2.4.5 Number of Municipal Support and Intervention performance	Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Average Average Not Applicable Average Not Applicable Average Not Applicable Not Applicable	Number	Prisority 1: A Capable, Ethical and Developmental State Prisority 1: A Capable, Ethical and Developmental State Prisority 1: A Capable, Ethical and Developmental State Not Applicable	government Build a caring and incorruptible government - Build a caring and incorruptible government Build a caring and incorruptible	Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and Infrastructure Development Custer The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance, State Capacity and Institutional Development Cluster	0 0 0 0 3 3 0 0 20 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 3 3 0 0 20 11 1 1 24 4 4 4 4 4 5 4 1 3 1 5 4 1 5 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1			54 44 45 54 54 55 54 55 55 55 55 55 55 5	3333333 40 44 44 47 33 34 42 41 41 54		

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All Control State Control St

Part																	
Part				Non-Standardized	Average	Percentage	Not Applicable		Governance, State Capacity and Institutional Development cluster	100	100			100	100		
Part			Number of municipalities monitored on the extent to which anti-corruption measures are implemented	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	13	13			54	41		
Part		Sub December 2 Or Consulty Building		Non Standardized	Augrana	Number	Not Analisable	government		1				4	n eccesses		
March Marc		Sub Programme 2.9. Capacity building		Non-standardized	Average	Rullbei	Not Applicable	incorruptible									
Part			2.9.2 Number of capacity building interventions conducted in municipalities	Standardized	Not Applicable	Number	Not Applicable	incorruptible	Governance, State Capacity and Institutional Development cluster	4	4			16	8		
Part		Sub-Programme 2.4: Integrated Development	2.3.1 Number of Municipalities supported to align their	Non-Standardized	Average	Number	Not Applicable	Build a caring and	Governance, State Capacity and Institutional	54	54			54	54		
Part		Planning							Development cluster								
Part			2.3.3 Number of municipalities with legally compliant IDPs	Standardized	Average	Number	Not Applicable	incorruptible		54	0	were concluded on time, the	made public to the Municipalities	54	36		
March Marc												session and concurrence on	handed out once a date for the				
Part													received from the OMEC and once the MEC has considered,				
Part													submission package, including				
Part		Sub-Programme 2.6: Municipal Governance and	2.5.1 Number of municipalities supported to comply with	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional	14	14			54	26		
Part		Administration	managers(Linked to MTSF 2019 – 2024, Priority 1)	No. Sectorical	No. 4 Foot Is			government				71	7	r.	22		
Part				Non-standardized	Not Applicable	Rullbei	NOT Applicable	incorruptible		14		municipality that was supported in the 2nd quarter which was	provided to municipalities will have a true reflection in the final	34	21		
Part												supposed to be supported in the 3rd quarter.	where the Annual Target will be achieved.				
Part				Non-Standardized	Average	Percentage	Not Applicable	incorruptible		100	100			100			
March Marc			2.5.4 Percentage of Ministerial Reps assessed on	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and	Governance, State Capacity and Institutional	100	100			100			
Part			Performance					incorruptible government	Development cluster						bb66667		
Part		Sub-Programme 2.8: Synergystic Partnerships	2.7.1 Number of municipalities with the participation of traditional leaders	Non-Standardized	Average	Number	Not Applicable	incorruptible	Governance, State Capacity and Institutional Development cluster	52	52			152	52		
Part	Programme 3: Development and Planning	Sub Programme 3.1. Spatial Planning		Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible		0	0			1			
March of Cylin			3.5.2 Number of municipalities supported with the	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and	Governance, State Capacity and Institutional	20	20			54	47		
Property of the property of								incorruptible government	Development cluster								
Part				Non-Standardized	Not Applicable	Number	Not Applicable	incorruptible		11	11			44	33		
Company Comp		Sub Programme 3.2. Land Use Management	3.7.1 Number of awareness programmes on the importance of land use management systems conducted	Non-Standardized	Not Applicable	Number	Not Applicable	incorruptible	Governance, State Capacity and Institutional Development cluster	1	1			4	3		
Part			3.7.2 Number of Municipalities supported to implement	Non-Standardized	Average	Number	Not Applicable		Governance, State Capacity and Institutional	44	44			44	44		
Property								government									
Mathematic Principles Math		Sub Programme 3.3. Local Economic Developme (LED)	nt 3.1.1 Number of District Development Agencies supported towards functionality	Non-Standardized	Average	Number	Not Applicable	incorruptible	Governance, State Capacity and Institutional Development cluster	7	7			7	7		
Part of Company of C			3.1.2 Number of municipal LED Strategies monitored for implementation(MTSF Priority 2)	Non-Standardized	Not Applicable	Number				18	18			54	36		
Market and American Companies of the C			3.1.4 Number of Municipalities supported to package	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and	Governance, State Capacity and Institutional	1	1			3	2		
Contraction			development partnerships					incorruptible government									
Column C			3.4.3 Number of municipalities supported with Grade 1 CSCs Functionality	Non-Standardized	Average	Number	Not Applicable	incorruptible	Governance, State Capacity and Institutional Development cluster	24	24			24	24		
1.2 Suppose of 2.5			3.4.4 Number of Traditional Councils supported with Grade 2 CSCs Functionality	Non-Standardized	Average	Number	Not Applicable			30	30			30	30		
Main Programme 1.5 Number of Processing and colors and and col			3.3.2 Percentage of LED initiatives benefitting designated	Non-Standardized	Average	Percentage	Priority 2: Economic Transformation And			100	100			100	33,33333333333333333333		
Content Cont		Sub Programme 3.4: Municipal Infrastructure	Number of municipalities monitored on the implementation of infrastructure delivery programmes			Number	Job Creation Priority 1: A Capable, Ethical and Developmental State	Cooperative -	The Economic Sectors, Employment and	8	8			53	3333333 45		
Section of the Continued on the Imperior and Management Associated and the Continued and Section of the Continued Associated Assoc			(Outcome 9, Sub-outcome 1) (B2B Pillar 5) 3.8.1 Number of Infrastructure coordinating structures	Non-Standardized	Average	Number	Not Applicable			2	2			2	2		
In Signature and Maintenance In Signature Association and Maintenance								government									
In all Programme 3.5 Disaster Management 5.5 Disaster Management 5.5 Disaster Management 6.5 Disaster				Non-Standardized	Average	Number	Not Applicable	incorruptible		14	14			14	14		
Each Preventage of regional ball infrastructure projects (incomposition projected ball of anytopicable personal ball of anyt			3.8.3 Percentage of water use licence applications monitored for approval	Non-Standardized	Average	Percentage	Not Applicable	incorruptible	Governance, State Capacity and Institutional Development cluster	100	100			100	100		
Institute of all formations water resource supply grammes subject and all states and subject to the supplementation and programmes supplemented on municipatities continued for World Programmes (Institute of all states). Standardized Most Applicable Search disease of the supplementation of the Electricity Master Plan Institute of municipatities supplement for World Programmes (Institute of municipatities supplement for multiplement of the programmes (Institute of municipatities supplement for multiplement for multiplement for world Programmes (Institute of municipatities supplement for multiplement for for multiplement for for multiplement for mu			3.8.4 Percentage of regional bulk infrastructure projects	Non-Standardized	Average	Percentage	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	100	100			100	100		
programmes implementation municipalities 3.8.3 Extractorized of Multipart of municipalities supported with Marker Risk Intervention Programmes implementation 3.8.10 Number of municipalities supported with the Average Number of municipalities supported on the functional State of Municipalities supported on the functional State of Municipalities supported on Fire Biggles Number of municipalities supported on Fire Biggles Number of municipalities supported on Fire Biggles Number of municipalities supported on Fire Biggles Non-Standardized Not Applicable Non-Standardized Non-Standardized Not Applicable Non-Standardized Non-Standardi			monitored for implementation					government									
Mater Plan Intervention Programmes implementation 3.3.1 Disurber of municipalities supported with the implementation of the Electricity Mater Plan 3.4.1 Disurber of municipalities supported to maintain forms and the Electricity Mater Plan 3.5.1 Disurber Plan Intervention Programmes St. Disaster Management Advorsor St. Disaste			programmes implemented in municipalities					Cooperative	Development cluster	1	1			2	1		
3.10 Number of municipalities supported with the implementation of the Electricity Master Plan 3.50 Programme 3.5: Disaster Management Number of municipalities supported with the implementation of the Electricity Master Plan Number of municipalities supported on Fire Brigade Accounts of the Electricity Master Plan Number of municipalities supported on Fire Brigade Accounts of the Electricity Master Plan Number of municipalities supported on Fire Brigade Accounts of the Electricity Master Plan Number of municipalities supported on Fire Brigade Accounts of the Electricity Master Plan of the Electricity Master				Standardized	Average	Number	Not Applicable	incorruptible		11	11			11	11		
Sub Programme 3.5: Disaster Management Number of municipalities supported to maintain functional Disaster Management (Entree Inches Inc			3.8.10 Number of municipalities supported with the implementation of the Electricity Master Plan	Standardized	Not Applicable	Number	Not Applicable		Governance, State Capacity and Institutional Development cluster	6	6			24	21		
Services 3.3.2 Number Provincial Disaster Management Advisory Non-Standardized Net Applicable Non-Applicable Super Non-Applicable Super Non-Standardized Net Applicable Super Non-Standardized Super Non-Stan		Sub Programme 3.5: Disaster Management		Standardized	Not Applicable	Number		-		11	11			11	11		
3.3.2 Number Provincial Disaster Management Advisory Non-Standardized Not Applicable Number Not Applicable Suid a caring and incorruptable povernment. 3.3.4 Number of municipalities monitored on the implementation of Disaster Management Policy i			Services				Developmental State	-	Infrastructure Development cluster	3	3			11	9		
3.9.4 Number of municipalities monitored on the implementation of Disaster Management Policy implementation of Disaster Management Policy incorruptible Development cluster			3.9.2 Number Provincial Disaster Management Advisory	Non-Standardized	Not Applicable	Number	Not Applicable	incorruptible	Governance, State Capacity and Institutional	1	1			4	3		
Frameworks government			implementation of Disaster Management Policy	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible		3	3			11	9		
3.9.5 Number of municipalities supported with disaster Non-Standardized Not Applicable Build a caring and Governance, State Capacity and Institutional 3 3 1			Frameworks 3.9.5 Number of municipalities supported with disaster	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	3	3			11	9		
management planning to incorporate climate change incorruptible government government government			management planning to incorporate climate change adaptation programmes					government									
3.9.6 Percentager of post Dissester grants monitored Non-Standardized Average Percentage Not Applicable Build a caring and incorruptible Uncorruptible Development cluster Sovernment, State Capacity and Institutional 100 100 100 100 100 100 100 100 100 10			3.9.6 Percentage of post Disaster grants monitored	Non-Standardized	Average	Percentage	Not Applicable	incorruptible	Governance, State Capacity and Institutional Development cluster	100	100			100	100		
3.9.7 Number of Contingency plans developed to manage Non-Standardized Not Applicable Number Not Applicable Suild a caring and seasonal disasters (non-uptible Development cluster Development cluster)	I		3.9.7 Number of Contingency plans developed to manage	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and		0	0			2	1		
government			seasonal disasters	1	1												

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	Su	ub Programme 3.6: Geospatial Information	3.6.1 Number of functional Integrated Land Information	Non-Standardized	Average	Number	Not Applicable			State Capacity and Institutional	1	1			1	1			
	Se	ervices	Systems implemented					incorruptible government	Development	cluster									
			2.6.2 Number of institutional CIC conneits strengthening	Non Standardized	Not Applicable	Number	Not Applicable	Duild a caries and	Countries	State Capacity and Institutional	1	4			4	2			
			3.6.2 Number of institutional GIS capacity strengthening programmes implemented	Non-standardized	Not Applicable	Number	NOT Applicable	Build a caring and incorruptible	Development		1	1			1	3			
								government											
		rogramme 4: Traditional Institutional	Number of Traditional Councils supported to perform	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	-		Sectors, Employment and	77	77			307	230			
Management	M	flanagement	their functions 4.1.3 Number of information sharing sessions on conflict	Non-Standardized	Not Applicable	Number	Developmental State Not Applicable	Build a caring and	Governance.	Development cluster State Capacity and Institutional	4	3	The fourth session of information	n In the next quarter the	12	9			
			management conducted with Amakhosi					incorruptible	Development				sharing was supposed to take	Directorate will ensure that the	_				
								government					agreed upon date was changed	dates are communicated at the beginning of the quarter.					
			4.1.4 Number of Provincial Houses monitored for	No. Charles de la Carle		Number	Not Acceptable	2-74					which was 06 October 2024 and						
			functionality	Non-Standardized	werake	Nullibel	Not Applicable	incorruptible	Development	State Capacity and Institutional cluster	1	į.			l [±]	ľ			
								government											
			4.1.5 Percentage of Local Houses monitored for	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and	Governance,	State Capacity and Institutional	100	100			100	100			
			functionality					incorruptible government	Development	cluster									
			4.1.7 Number of Izinduna Databases maintained	Non Standardized	Average	Number	Not Applicable	Build a caring and	Countries	State Consoling and Institutional	4	4				4			
			4.1.7 Number of Izinduna Databases maintained	Non-Standardized	Average	Number	Not Applicable	incorruptible	Development	State Capacity and Institutional cluster	1	1			l [±]	1			
								government											
			4.1.8 Percentage of Amakhosi/Amabambabukhosi	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and	Governance,	State Capacity and Institutional	100	100			100	100			
			recognitions concluded within 6 months of the ubukhosi position becoming vacant					incorruptible government	Development	cluster									
						-			-										
			4.1.9 Percentage of recognised Amakhosi/Amabambabukhosi with updated family trees	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible	Development	State Capacity and Institutional cluster	100	100			100	100			
								government											
			4.1.10 Percentage of identified Traditional Council	Non-Standardized	Average	Percentage	Not Applicable			State Capacity and Institutional	100	100			100	100			
			Officials & Traditional Public Office Bearers assessed in line with Job descriptions					incorruptible government	Development	cluster									
								0											
			4.1.1 Number of guidelines monitored for implementation	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible	Governance,: Development	State Capacity and Institutional cluster	5	5			5	36,66666666666666666666666666666666666	6		
								government											
			4.1.11 Number of Anti GBVF Intervention/campaigns for	Standardized	Not Applicable	Number	Not Applicable			State Capacity and Institutional	0	0			2	1			
			traditional leadership					incorruptible government	Development	cluster									
			4.1.2 Percentage of Traditional Leadership succession disputes processed	Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible	Development	State Capacity and Institutional cluster	100	100			100	100			
								government											
			4.1.14 Number of capacity building initiatives	Standardized	Not Applicable	Number	Not Applicable	Build a caring and	Governance a	nd Administration cluster	1	1			3	1			
			implemented for Amakhosi					incorruptible government											
			4.1.13 Percentage of TCs supported with boundary applications	Non-Standardized	Average	Percentage	Priority 5: Spatial Integration, Human Settlements and Local Government	Build a caring and incorruptible	Governance a	nd Administration cluster	100	100			100	66,66666666666666666666666666666666666	6		
								government										1	
al:	127																		
edback																			
		Quarter - 1						Quarter - 2				Quarter	-4	•		A	udited Annual		
mame Q1	Role Q1	Feedback Q1		Dated Q1	I Use	emame Q2	R	ole Q2		Feedback Q2	Username Q4	Role Q4	Feedback Q4		Role Feedb	ick	Date	ed	
						po Pakkies		epartment Coordinator		Good day colleagues,	<u> </u>								
			<u> </u>			ama Sthembela Ndlazi		TP Coordinator	_	thank you for the report, Kindly note									
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					thar	ndo tubane	A	ccounting Officer		Approval Certificate: Q2- Dear									
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ma Sthembela Ndlazi	OTP Coordinator	Thank you for the report ,kindly tal	is note of the comments	***	07/2024														
ndo tubane	Accounting Officer	Approval Certificate: Q1- Dear colle			07/2024							+							
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po Pakkies	Department Coordinator	Dear HOD,			07/2024							+							
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QPR for for testablish of all location. Report.
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