QPR for FY 2024-25 for Provincial Institution of Cooperative Governance of location KwaZulu Natal as of (Monday, February 3, 2025 8:51:50 AM)

											Quarter - 3				Annual Performance					
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Target Q3	Actual Output Q3	Reason for Deviation Q3	Corrective Action Q3	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Peformance	
Annually	Programme 1. Administration	Sub Programme 1.10. Strategic Planning and Service Delivery	1.10.1 Number of Annual Performance Plans developed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					1						
			1.10.2 Number of Annual Operational Plans developed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					1						
		Sub Programme 1.12. Evaluation	1.12.1 Number of evaluation studies conducted on Departmental programmes	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					1						
		Sub Programme 1.2. Office of the HOD	1.2.1 Number of Departmental clean audit opinions achieved	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					1	1					
		Sub Programme 1.4. Human Resource Administration	1.4.1 Percentage of people with disabilities employed	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					3						
			1.4.2 Percentage of entry-level posts filled with youth	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible government	Governance and Administration cluster					30						
		Sub Programme 1.5. Human Capital Development	1.5.1 Percentage of employees compliant with financial disclosure submission	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					100	100					
			1.5.4 Number of graduate interns recruited	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					15	100		Approval to appoint 100 was granted by the Accounting Officer and the budget was allocated accordingly			
		Sub Programme 1.8. Financial Management	1.8.1 Percentage reduction of UIFW	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					50						
	Programme 2: Local Governance	Sub Programme 2.2: Municipal Finance	2.8.2 Number of municipalities supported to achieve unqualified audit outcomes with no findings	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					54						
			2.8.4 Number of Municipalities supported with the reduction of consumer debt	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					54						
			2.8.5 Number of municipalities supported to reduce government debt	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					54						
			2.8.6 Number of Reports submitted on state of municipal finance in terms of section 131 of the MFMA	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					1	1					
		Sub Programme 2.2: Intergovernmental Relations	2.2.2 Number of Districts/ Metro monitored on the implementation of One Plans	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					11						
		Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	Number of Section 47 Reports compiled as prescribed by the MSA (Linked to MTSF 2019 – 2024, Priority 1) (B2B Pillar 5)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State		The Economic Sectors, Employment and Infrastructure Development cluster					1	1					
			2.4.3 Number of evaluation studies conducted on municipal programmes	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					1						
		Sub Programme 2.7: Municipal Forensics	2.6.4 Percentage of Section 106 Backlog recommendations monitored for implementation	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					100						
		Sub-Programme 2.4: Integrated Development Planning	2.3.2 Number of municipalities supported to ensure participation of Traditional Authorities into the IDP process	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					11						
			2.3.4 Number of Municipalities Supported to monitor implementation of service delivery commitments made in the IDPs	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					54	54					
	Programme 3: Development and Planning	Sub Programme 3.3. Local Economic Development (LED)	3.1.3 Number of Municipalities supported to implement the Provincial Small Town Revitalisation Strategy	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					3						
			3.2.1 Number of work opportunities reported through Community Works Programme	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					45000						
			3.3.1 Number of EPWP work opportunities created	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					1000						
			3.4.1 Number of identified CSCs Rehabilitated/ maintained	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					5						
			3.4.2 Number of CSCs constructed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					1						
			3.1.5 Percentage of identified SMMEs supported in line with the Funding Approach (inclusive of LED programmes)	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	Governance and Administration cluster					100						
			3.4.5 Number of TACs sites connected with WIFI	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	90	0			90	0		Changes were requested on the Programme implementation approach which impacted on progress	SCM to review and consult with current service provider appointed in terms of scope change		
		Sub Programme 3.4: Municipal Infrastructure	Number of Districts monitored on the spending of National grants	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State		The Economic Sectors, Employment and Infrastructure Development cluster					10						
			3.8.9 Number of municipalities monitored on the Review of Water Service Development Plans	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					14						
		Sub Programme 3.5: Disaster Management	3.9.8 Number of Integrated Communication Systems implemented	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					1						
	Programme 4: Traditional Institutional Management	Programme 4: Traditional Institutional Management	4.1.6 Number of databases of coordinated government support maintained	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster					1						
Quarterly	Programme 1. Administration	Sub Programme 1.1. Office of the MEC	1.1.1 Number of site inspections conducted	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	0	0			2	1					
		Sub Programme 1.10. Strategic Planning and Service Delivery	1.10.3 Number of SDIPs monitored	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			1	1					
			1.10.4 Percentage of Departmental complaints received monitored for resolution	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	67					
		Sub Programme 1.11. Monitoring	1.11.1 Number of Performance reviews conducted	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			4	3					
		Sub Programme 1.13. Policy and Research	1.13.1 Number of Policies reviewed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	3	3			8	6					
			1.13.2 Number of policies monitored	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	3	3			12	9					
		Sub Programme 1.14. Legal Services	1.14.1 Percentage compliance with legislation	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100					

Programme	Sub Programme	Indicator	Type	Calculation	Unit	Priority	Outcome	Cluster	Annual Target	Q Target	Reason for Deviation	Corrective Action	Col A	Col B
		1.14.2 Percentage of policies certified within 30 days of receipt	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	40	Statutory processes required for the certification of some received policies could not be concluded within the timeframes of 30 days, due to more time needed to attend, and address intricate	Policy development to review the processes for development of policies to ensure that the process is streamlined.	100	46,6666666666666666666667
	Sub Programme 1.15. Corporate Communication	1.15.1 Number of Internal Communication Strategies implemented	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			1	1
		1.15.2 Number of Local Government Communication Plans implemented	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			1	1
	Sub Programme 1.2. Office of the HOD	1.2.2 Percentage of suppliers/invoices paid within the thirty day period	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	83	Payments were captured timeously but could not be released due to insufficient funds.	The use of funds to settle outstanding accounts , once funds become available	100	94,333333333333333333333
		1.2.3 Number of Performance Assessment engagements held with Ministerial Representatives	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	2	2			6	6
	Sub Programme 1.5. Human Capital Development	1.5.2 Percentage of underperforming staff Performance Improvement Plans monitored	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100
		1.5.3 Percentage of Vulnerable Groups Staff capacitated as per the WSP	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100
	Sub Programme 1.6. Auxiliary Services	1.6.1 Number of Departmental Buildings compliant with the Occupational Health and Safety Act	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	17	17			17	17
	Sub Programme 1.7. Information Communication Technology	1.7.1 Percentage of compliance with ICT governance framework	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100
		1.7.2 Percentage of End Point Cyber-Security initiatives implemented	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	75	75			100	75
	Sub Programme 1.8. Financial Management	1.8.2 Number of programme budgets spent in accordance with approved budget	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	4	4			4	4
		1.8.3 Percentage of procurement awarded to designated groups	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	45	45			60	45
		1.8.4 Percentage compliance with the Procurement Plan	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	75	75			100	75
		1.8.5 Percentage of transactions assessed to identify irregular expenditure	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100
	Sub Programme 1.9. Internal Control	1.9.1 Percentage of transactions subjected to determination tests for UIFW	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100
		1.9.2 Percentage of bid compliance audits conducted	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100
		1.9.3 Percentage of Fraud and Corruption cases monitored for finalisation	Non-Standardized	Average	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Justice, Crime Prevention and Security cluster	100	100			100	66,6666666666666666666667
	Subprogramme 1.3. Organisational Development and Efficiency Services	1.3.1 Number of Standard Operating Procedures developed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	3	3			12	9
Programme 2: Local Governance	Sub Programme 2.1: Local Government Champions	2.1.1 Number of municipalities supported with implementation of the Municipal Support and Intervention Plans	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	54	54			54	54
		2.1.2 Number of municipalities supported to implement the Back to Basics Programme	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	0	0			10	5
	Sub Programme 2.2: Municipal Finance	Number of municipalities guided to comply with the MPRA (Linked to MTSF 2019 – 2024, Priority 1) (B2B Pillar 4)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State		The Economic Sectors, Employment and Infrastructure Development cluster	0	0			44	22
		Number of municipalities supported to reduce Unauthorized, Irregular, Wasteful and Fruitless expenditure (Linked to MTSF 2019 – 2024, Priority 1)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State		The Economic Sectors, Employment and Infrastructure Development cluster	0	0			54	27
		2.8.3 Number of municipalities supported with the Reduction of Eskom Debt	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	3	3			3	5
		2.8.9 Percentage of identified municipalities supported to resolve unfunded budgets	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	0	0			100	33,33333333333333333333
		2.8.8 Number of municipalities monitored on the implementation of indigent policies	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	20	20			54	40
	Sub Programme 2.2: Intergovernmental Relations	2.2.1 Number of Districts and Metro Development Hubs supported towards functionality	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	11	11			11	11
	Sub Programme 2.3: Public Participation	2.10.1 Number of municipalities supported to maintain functional ward committees	Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	44	44			44	44
		2.10.2 Number of functional War Rooms with CDWs	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	92				370	184
		2.10.3 Number of municipal Rapid Response Teams functional	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	44	44			44	44
		2.10.4 Number of Municipalities monitored on the implementation of GBVF responsive programmes	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	20	20			54	47
		2.10.5 Number of municipalities supported to promote participation in community based local governance processes	Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	0	0			54	18
		2.10.6 Number of municipalities supported to resolve community concerns	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	11	11			44	33
		2.10.7 Number of municipalities monitored on the functionality of Youth Units	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	14	14			54	42
		2.10.2 Number of functional War Rooms with CDWs	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster	76	76			320	76
	Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	Number of municipalities supported to institutionalize the performance management system (PMS) (Linked to MTSF 2019 – 2024, Priority 1)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State		The Economic Sectors, Employment and Infrastructure Development cluster	13	13			54	41
		2.4.4 Number of municipalities assessed on municipal performance	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	54	54			54	54
		2.4.5 Number of Municipal Support and Intervention plans monitored	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	54	54			54	54
	Sub Programme 2.7: Municipal Forensics	2.6.1 Percentage of fraud, corruption and maladministration cases investigated	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100

Programme	Sub Programme	Indicator	Type	Calculation	Unit	Priority	Outcome	Cluster	Q Target	Q Actual	Reasons for Deviation	Corrective Action	Annual Target	YTD Actual
		2.6.2 Percentage of forensic investigation findings monitored for implementation	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100
		2.6.3 Number of municipalities monitored on the extent to which anti-corruption measures are implemented	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	13	13			54	41
	Sub Programme 2.9: Capacity Building	2.9.1 Number of integrated capacity building strategy for local government implemented	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			1	0.666666666666666666666667
		2.9.2 Number of capacity building interventions conducted in municipalities	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	4	4			16	8
	Sub-Programme 2.4: Integrated Development Planning	2.3.1 Number of Municipalities supported to align their IDPs to National, Provincial and District Priorities	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	54	54			54	54
		2.3.3 Number of municipalities with legally compliant IDPs	Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	54	0	Though IDP assessment processes were concluded on time, the distribution of the 54 letters to the Municipalities Mayors required an MEC briefing session and concurrence on matters contained in the assessment report.	The assessment analysis will be made public to the Municipalities at the IDP Best Practice Conference and the Certificates handed out once a date for the briefing of the MEC has been received from the OMEC and once the MEC has considered, approved and signed the submission package, including the report and the certificates	54	36
	Sub-Programme 2.6: Municipal Governance and Administration	2.5.1 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers(Linked to MTSF 2019 – 2024, Priority 1)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	14	14			54	26
		2.5.2 Number of Municipalities supported to maintain functional oversight structures	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	14	13	There was an additional municipality that was supported in the 2nd quarter which was supposed to be supported in the 3rd quarter.	The arrangement of the support provided to municipalities will have a true reflection in the final achievement on the 4th quarter, where the Annual Target will be achieved.	54	27
		2.5.3 Percentage of municipalities under intervention monitored in line with recovery plan	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	66.6666666666666666666667
		2.5.4 Percentage of Ministerial Reps assessed on Performance	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	66.6666666666666666666667
	Sub-Programme 2.8: Synergystic Partnerships	2.7.1 Number of municipalities with the participation of traditional leaders	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	52	52			52	52
Programme 3: Development and Planning	Sub Programme 3.1: Spatial Planning	3.5.1 Number of Provincial SDFs monitored for implementation	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	0	0			1	0.333333333333333333333333
		3.5.2 Number of municipalities supported with the implementation of SDFS	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	20	20			54	47
		3.5.3 Number of Municipalities supported with the implementation of Land Use Schemes	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	11	11			44	33
	Sub Programme 3.2. Land Use Management	3.7.1 Number of awareness programmes on the importance of land use management systems conducted	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			4	3
		3.7.2 Number of Municipalities supported to implement an effective Land Use Management system	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	44	44			44	44
	Sub Programme 3.3. Local Economic Development (LED)	3.1.1 Number of District Development Agencies supported towards functionality	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	7	7			7	7
		3.1.2 Number of municipal LED Strategies monitored for implementation(MTSF Priority 2)	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	18	18			54	36
		3.1.4 Number of Municipalities supported to package development partnerships	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			3	2
		3.4.3 Number of municipalities supported with Grade 1 CSCs Functionality	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	24	24			24	24
		3.4.4 Number of Traditional Councils supported with Grade 2 CSCs Functionality	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	30	30			30	30
		3.3.2 Percentage of LED initiatives benefiting designated groups	Non-Standardized	Average	Percentage	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	100	100			100	33.3333333333333333333333
	Sub Programme 3.4: Municipal Infrastructure	Number of municipalities monitored on the implementation of infrastructure delivery programmes (Outcome 9, Sub-outcome 1) (B2B Pillar 5)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	8	8			53	45
		3.8.1 Number of Infrastructure coordinating structures achieving 80% functionality	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	2	2			2	2
		3.8.2 Number of WSAs monitored on the implementation of Operation and Maintenance	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	14	14			14	14
		3.8.3 Percentage of water use licence applications monitored for approval	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100
		3.8.4 Percentage of regional bulk infrastructure projects monitored for implementation	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100
		3.8.5 Number of alternative water resource supply programmes implemented in municipalities	Non-Standardized	Not Applicable	Number	Not Applicable	Growing SMMEs and Cooperative	Governance, State Capacity and Institutional Development cluster	1	1			2	1
		3.8.8 Number of municipalities monitored for Water Master Plan Intervention Programmes implementation	Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	11	11			11	11
		3.8.10 Number of municipalities supported with the implementation of the Electricity Master Plan	Standardized	Not Applicable	Number	Not Applicable	Growing SMMEs and Cooperative	Governance, State Capacity and Institutional Development cluster	6	6			24	21
	Sub Programme 3.5: Disaster Management	Number of municipalities supported to maintain Functional Disaster Management Centres	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State		The Economic Sectors, Employment and Infrastructure Development cluster	11	11			11	11
		Number of municipalities supported on Fire Brigade Services	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State		The Economic Sectors, Employment and Infrastructure Development cluster	3	3			11	9
		3.9.2 Number Provincial Disaster Management Advisory Forums held	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			4	3
		3.9.4 Number of municipalities monitored on the implementation of Disaster Management Policy Frameworks	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	3	3			11	9
		3.9.5 Number of municipalities supported with disaster management planning to incorporate climate change adaptation programmes	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	3	3			11	9
		3.9.6 Percentage of post Disaster grants monitored	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100
		3.9.7 Number of Contingency plans developed to manage seasonal disasters	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	0	0			2	1

Sub Programme 3.6: Geospatial Information Services	3.6.1 Number of functional Integrated Land Information Systems implemented	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			1	1			
	3.6.2 Number of institutional GIS capacity strengthening programmes implemented	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			4	3			
Programme 4: Traditional Institutional Management / **Programme 4: Traditional Institutional Management**	Number of Traditional Councils supported to perform their functions	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State		The Economic Sectors, Employment and Infrastructure Development cluster	77	77			307	230			
	4.1.3 Number of information sharing sessions on conflict management conducted with Amakhosi	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	4	3	The fourth session of information sharing was supposed to take place at Ilembe District , but the agreed upon date was changed which was 06 October 2024 and	In the next quarter the Directorate will ensure that the dates are communicated at the beginning of the quarter.	12	9			
	4.1.4 Number of Provincial Houses monitored for functionality	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			1	1			
	4.1.5 Percentage of Local Houses monitored for functionality	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100			
	4.1.7 Number of Izinduna Databases maintained	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1			1	1			
	4.1.8 Percentage of Amakhosi/Amabambabukhosi recognitions concluded within 6 months of the ubukhosi position becoming vacant	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100			
	4.1.9 Percentage of recognised Amakhosi/Amabambabukhosi with updated family trees	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100			
	4.1.10 Percentage of identified Traditional Council Officials & Traditional Public Office Bearers assessed in line with Job descriptions	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100			
	4.1.1 Number of guidelines monitored for implementation	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	5	5			5	36,66666666666666666666667			
	4.1.11 Number of Anti GBVF Intervention/campaigns for traditional leadership	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	0	0			2	1			
	4.1.2 Percentage of Traditional Leadership succession disputes processed	Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100			100	100			
	4.1.14 Number of capacity building initiatives implemented for Amakhosi	Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance and Administration cluster	1	1			3	1			
	4.1.13 Percentage of TCs supported with boundary applications	Non-Standardized	Average	Percentage	Priority 5: Spatial Integration, Human Settlements and Local Government	Build a caring and incorruptible government	Governance and Administration cluster	100	100			100	66,66666666666666666666667			

Total : 127

Feedback

	Quarter - 1				Quarter - 2			Quarter - 4				Audited Annual			
Username Q1	Role Q1	Feedback Q1		Dated Q1	Username Q2	Role Q2	Feedback Q2	Username Q4	Role Q4	Feedback Q4	Role	Feedback		Dated	
					Tsepo Pakkies	Department Coordinator	Good day colleagues,								
					Lulama Sthembela Ndlazi	OTP Coordinator	thank you for the report, Kindly note								
					Tsepo Pakkies	Department Coordinator	Dear HOD,								
					thando tubane	Accounting Officer	Approval Certificate: Q2- Dear								

Lulama Sthembela Ndlazi	OTP Coordinator	Thank you for the report, kindly take note of the comments.	18/07/2024	
thando tubane	Accounting Officer	Approval Certificate: Q1- Dear colleagues,	31/07/2024	
Tsepo Pakkies	Department Coordinator	Good day colleagues,	10/07/2024	
Tsepo Pakkies	Department Coordinator	Dear HOD,	31/07/2024	