planning, monitoring & evaluation
Department: Planning, Monitoring and Evaluation
REPUBLIC OF SOUTH AFRICA

QPR for FY 2023-24 for Provincial Public Entity Institution of Moses Kotane Institute of location KwaZulu Natal as of (*Monday, May 6, 2024 1:26:48 PM*)

											Quarter - 4				Annual Performance					
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2022 - 23	Target Q4	Actual Ouput Q4	Reason for Deviation Q4	Corrective Action Q4	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Peformance
Annually	Corporate Services and Administration	Corporate services	Number of temporary jobs created	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	-	The Economic Sectors, Employment and	1077					1000					
			Number of students funded for research	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	-	The Economic Sectors, Employment and	115					60					
			Number of events held to promote the Institute	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	Not Applicable						4	4		Not Applicable	Not Applicable	
		Financial Services	100% of valid invoices paid within 30 days	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster						100	95		The entity was not able to pay supplier with in 30 days due to the	Greater measures of control re budgeting and cash flow	
			70% of procurement spend on BBBEE service providers	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster						70	88		Most of the entities procurement are from research costs of travel and	None	
		Governance services	Number of strategic partnership established	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster						4	9		The entity received more engagement requests from the stakeholders and	Not Applicable	
	Economics and Statistical Services	Economics and Statistical Service	Number of postgraduate students mentored	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster						20					
	Innovation and technology Services	Emerging Technologies research	Number of research and innovation supported for commercialisation	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster						4					
			Number of registered intellecual proporty patents	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster						4					
			Number of postgraduate students mentored	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster						20					
			Number of registered intellectual property patents	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster						4	4		Not Applicable	Not Applicable	
			Number of research and innovation supported for commercialisation	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster						4	4		Not Applicable	Not Applicable	
	Research and Development Services	Research and Development Services	Number of postgraduate students mentored	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster						20					
			Number of postgraduate students mentored	Not Applicable	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills Development	Not Applicable						30	30		Not Applicable	Not Applicable	
			Number of postgraduate students mentored for research and innovation	Not Applicable	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills Development	Not Applicable						30	30		Not Applicable	Not Applicable	
			Number of conferences hosted	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	Not Applicable						1	0		The output was not achieved because of lack of financial resources.	Development Services unit plans to correct this deviation by hosting the	
			1 volume of published articles 1:3	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	Not Applicable						1	0		Due to challenges relating to the external electronic system where the	The system challenges are being resolved and the Institution plans to	
Quarterly	Corporate Services and Administration	Financial Services	Clean Audit Opinion obtained	Standardized	Not Applicable	Text	Priority 2: Economic Transformation And	-	The Economic Sectors, Employment and	Clean audit opinion					Clean Audit					
	Economics and Statistical Services	Economics and Statistical Service	Number of economic development research conducted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		3				10	2				
			Number of postgraduate students mentored	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster		0				20	0				
			Number of socio-economic statistical reports produced	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		2				8	2				
			Number of economic development advisory reports	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		1				4	2				
			Number of conferences hosted on contemporary topics	Non-Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		0				1	0				
	Innovation and technology Services	Emerging Technologies research	Number of students mentored	Standardized	Average	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	22	0				20	0				
			Number of innovation and technology summits hosted	Standardized	Average	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	3	0				1	0,5				
			Number of research articles published	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster		1				7	0				
			Number of research conducted on innovation and technology	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		3				10	0				
			Number of registered intellecual proporty patents	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster		0				4	0				
			Number of digital centres established	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		1	0	The change in deliverable dates is based on the demand of the centre, urgency, availability of funds and on	The establishment and report of the center's were shifted from Q1&Q4 to Q2& Q3	2	1				
	Research and Development Services	Research and Development Services	Number of conferences hosted	Standardized	Average	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	1	0	0			1	0				
			Number of strategic sector research conducted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		3				10	1				
			Number of research articles published	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		2	0			8	0				
			Number of strategic sector dialogue hosted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		1				4	0				
			Number of strategic sector dialogue hosted	Not Applicable	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills Development	Not Applicable		1	2	The over achievement of by 1 makes up for the underachievement in Q3.	Not Applicable	2	2				
			Number of strategic sector research conducted	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		4	4	Not Applicable	Not Applicable	12	8				
			Number of socio-economic statistical reports produced	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		1	1	Not Applicable	Not Applicable	4	2				
			Number of economic development advisory reports	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		1	1	Not Applicable	Not Applicable	3	1				
Total :	37																			

Feedback

Quarter - 1				Quarter - 2			Quarter - 4		Audited Annual				
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Feedback Q4	Dated Q4	Username	Role	Feedback	Dated	
				Ntando Dlamini	Entity Coordinator	Greetings Ms. Ndlazi,							
				Lulama Sthembela Ndlazi	OTP Coordinator	Thank you for the report and please note the comments.							
				Meryl-Lynne Colborne	Transferring Department Coordinator	Kindly note comments and rectify where applicable.							
				Ntando Dlamini	Entity Coordinator	Greetings ACEO,							
				Thembelihle Mapipa	Accounting Officer	Approval Certificate: Q2- Please see the attached letter							
							MKI Initial Q4 Report	10/04/2024					
							The report is noted.	18/04/2024					
							Thank you for the report.	18/04/2024					
							Q4 Performance Reported submitted for approval.	29/04/2024					
							Approval Certificate: Q4- Approval Q4 Performance Letter	30/04/2024					
Lulama Sthembela Ndlazi	OTP Coordinator	Thank you for the report and note the following:	19/07/2023										
Ntando Dlamini	Entity Coordinator	Greetings Colleagues,	12/07/2023										
Ntando Dlamini	Entity Coordinator	Greetings CEO,	27/07/2023										