

QPR for FY 2023-24 for Provincial Public Entity Institution of La Mercy JV Property Investments (Pty) Ltd of location KwaZulu Natal as of (Mendey, May 6, 2024 327-00 PM)

										Quarte	ter - 4					Annual Performance		
ency Programme		Sub Programme	Indicator	Indicator Type Output	DataType	MTSF Priority Provincial Priori	ty Cluster	Audited outcome FY 2022 - 23	Target Q4	Actual Ouput Q4 R	Reason for Deviation Q4	Corrective Action Q4	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Peformance
ADMINISTRATI	ION	ADMINISTRATION	1. External audit opinion	Non-Standardized Not Applic	able Text	Priority 1: A Capable, Ethical and -	Not Applicable	clean					clean	clean		n/a	n/a	
	, PLANNING, INFRASTRUCTU	JRE DEVELOPMENT, PLANNING, INFRASTRUCTURE	2. No. of operating models developed	Non-Standardized Not Applic		Not Applicable -	Not Applicable	0					0	0		This target is not applicable for	the The LMJV ten-year business plan ha	15
AND OPERATIO	DNS	AND OPERATIONS	8. No. of statutory applications submitted to relevant	Non-Standardized Not Applic	able Number	Not Applicable -	Not Applicable	0					2	0		No targets have been met giver	some 1. Constant engagement with	
			authorities											-		of the challenges experienced w	with eThekwini Traffic Authority on the	
			Value of Investments in infrastructure projects	Non-Standardized Not Applic	table Text	Priority 2: Economic Transformation And Growing the	Not Applicable						R2.2m	0		Capital projects have been deter to later ways. Currently there a	erred Have constant engagement with ere eThekwini Traffic Authority on the	
			7. No. of hectares of functional wetlands assessed	Not Applicable Not Applic	able Number	Not Applicable Growing the	Not Applicable						48	49.15		Wetlands lost (16.8 ha) during	phase n/a	
erly DEVELOPMENT	. PLANNING, INFRASTRUCTU	JRE DEVELOPMENT, PLANNING, INFRASTRUCTURE	3. % of operating costs recovered by levies	Non-Standardized Not Applic	able Percentage	Not Applicable -	Not Applicable	100	95	100 L	Levies are calculated upfront each	n/a	95	100		1 build had to be mitigated and	offset	
AND OPERATIO	ONS	AND OPERATIONS								y	year to cover estimated costs. Some							
											costs e.g. electricity and water							
											fluctuate monthly and other costs change when new contracts are							
											entered into. As a result the							
										p	percentage of the costs covered by							
										le	levies also fluctuates.							
			6. No. of hectares of rehabilitated land maintained	New Considerational Alter Accel	able Number	Dringhy F. Contin Lateration Uniman	Mat Applicable	0	170	170 n	a la	ala	680	773	-			
			 No. or nectares of renabilitated iand maintained 	Non-Standardized Not Applic	aure Number	Priority 5: Spatial Integration, Human - Settlements and Local Government	Not Applicable	U	110	1/0 n	nya	n/a	000	//3	1		1	
			5. % availability of existing key infrastructure	Non-Standardized Average	Percentage	Not Applicable -	Not Applicable	89	80		There are currently no challenges. Roads, and road furniture including	n/a	80	89,75				
											signage have been mostly available.							
			1. Total value of revenue generated from Property	Non-Standardized Not Applic	able Text	Not Applicable -	Not Applicable	439987	R327 548.40		Revenue from new billboards did not		R771 060	-				
			Investments							п	materialise during the year. The existing electronic billboard lease has	(DTPC) sources a replacement						
										c b	been updated. The sub-lessee has	Call for Pronosal	a					
											removed one of four billboards on							
											site. There is no new advertising	were deferred due to low						
										re	revenue for the quarter.	demand. Demand for on-airpor	t					
												advertising has been reduced due to cheaper alternatives						
												advertising has been reduced due to cheaper alternatives offering greater exposure. In						
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back	9 Role Q1	Quarter - 1 Feedback 01		Dated Q1	Username Q2	Rula Q2	Quarter - 2 Feedback	22	Feedback Q4	Quarter - 4	Dated 04	due to cheaper alternatives offering greater exposure. In addition, the industry has seen shift towards digital and social media campaigns with higher	Role		Audited Annual Freebick		Dated	
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