planning, monitoring & evaluation Department Department

													Quarter - 4				ual Performance	
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType		Provincial Priority	Cluster	Audited outcome FY 2022 - 23		Actual Ouput Q4	Reason for Deviation Q4 Corrective Action Q4	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action Audited Annual Peformance
Annually	Programme 1: Administration	Sub-programme 1 1: Sinancial Management	No material audit findings.	Non-Standardized	Not Applicable	Tayt	Priority 1: A Capable, Ethical and	Growing the	Governance and Administration cluster					Unqualified Audit Oninion	Unqualified Audit Opinion		N/A	N/A
Annually	Programme 1. Administration	Sub-programme 1.1: Financial Management (Office of the CFO)	No material addit midnigs.	NOTI-Statioal dized	нос яррпсавте	Text	Developmental State	Growing the Economy	GOVERNANCE AND ACHINISCIPATION CLOSES					Oriqualifeu Addit Opinion.	onquanneu Auur Opinion		N/A	N/A
		Sub-programme 1.2: Human Resource	Percentage of SMS posts filled by females.	Non-Standardized	Not Applicable	Percentage	Priority 6: Social Cohesion and Safer	Growing the	Governance and Administration duster					50	48		Resignation of one female and the	Remaining SMS vacancies to target
		Management					Communities	Economy									appt of two males decreased the rate	female candidates
			Percentage of employees with disabilities.	Non-Standardized	Not Applicable	Percentage	Priority 6: Social Cohesion and Safer	Growing the	Governance and Administration cluster					2	1.34		Despite targeting PWDs on every	
			Percentage of youth enrolled in youth development	Non-Standardized	Not Applicable	Percentage	Communities Priority 6: Social Cohesion and Safer	Growing the	Governance and Administration cluster					5	17.18		advert not many applications from Target exceeded due to number of	Organizations to distribute adverts to N/Δ
			programs.	14011 Standardized	тем принами	rerentage	Communities	Economy	CONCINENCE AND ADMINISTRATION CLOSE					ľ	17.10		youth development programs	770
	Programme 2: Sustainable Resource	Sub-programme 2.2.1: Economic Analysis	Number of Socio-economic report produced (SERO)	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance and Administration duster					1	1		N/A	N/A
	Management						Developmental State	Economy										
			Number of Value for money assessment report produced.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance and Administration cluster					1	1		N/A	N/A
			Number of Research report produced.	Non-Standardized	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and	Growing the	Governance and Administration duster					1	1		N/A	N/A
			realises of research report produces.	14011 Standardized	тем принами	Humber	Developmental State	Economy	CONCINENCE AND ADMINISTRATION CLOSE					1	ľ		.,,,	770
			Number of ECE Plan produced.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance and Administration duster					1	1		N/A	N/A
							Developmental State	Economy										
			Number of departments trained on IDMS.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance and Administration duster					1	1		N/A	N/A
		Sub-programme 2.3: Public Finance	Final provincial budget produced.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance and Administration duster					1	1		N/A	N/A
		Sub-programme 2.5.1 done i mance	That provincial badget produces.	Non-Standardized	reus Applicaule	Humber	Developmental State	Francomy	CONCINENCE SING POSITION SECURITION CONTROL					1	l ²		197	770
			Adjustments provincial budget produced.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance and Administration duster					1	1		N/A	N/A
							Developmental State	Economy										
			Research project conducted on provincial own revenue	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance and Administration duster					1	1		N/A	N/A
			sources.	N	No. A. Post		Developmental State	Economy						-			2172	114
			Research project conducted on provincial allocation.	Non-standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Growing the	Governance and Administration cluster					1	1		N/A	N/A
							Developmental Justic	LCONONIN										
		Sub-programme 2.4: Public Private Partnerships	PPP Service Delivery Solutions Proposal produced.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance, State Capacity and Institutional					1	1		The proposal was compiled in the last	When working on a solutions
		(PPP)	, , , , , , , , , , , , , , , , , , , ,				Developmental State	Economy	Development cluster					ľ	1		quarter of 2022/23 financial year,	proposal in the future more time will
	Programme 4: Internal Audit	Sub-programme 4.3: Risk Management	Provincial internal control framework developed.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance, State Capacity and Institutional					1	0		internal control framework is	The Internal Control Framework will
							Developmental State	Economy	Development cluster					-	L		currently under-review and has been	be delivered on the 31st May 2024.
	Programme 5: Municipal Finance Management	Sub-programme 5.2: Municipal Budget	Number of Tabled Budgets evaluated.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance and Administration cluster			1		51	51		N/A	N/A
			Number of Approved Budgets evaluated.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance and Administration cluster					51	51		N/A	N/A
				Junior Gradu	Approxima		Developmental State	Economy	and Administration Council					T	1			
		Sub-programme 5.3: Municipal Accounting &	Number of Municipal financial statements reviews	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance and Administration cluster					7	2		"The planned target for Quarter 2 was	
		Reporting	conducted.				Developmental State	Economy									zero, however 1 AFS Review was	
		1	Number of financial management support projects	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance and Administration cluster			1		6	1		The over achievement is due to the	
1		Sub-programma 5 4-38-minimal formana	Implemented. Number of specialized projects implemented	Non-Standardinad	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and	Crowing the	Governance and Administration cluster			-		10	17		2022/23 FMS project at eNdumeni the planned target for quarter four is	N/A
1		Sub-programme 5.4: Municipal Support Programme	Number of specialised projects implemented.		Not Applicable	- Admitted	Priority 1: A Capable, Ethical and Developmental State	Growing the Economy	CONC. Halice and Administration duster			1		1.0	1-1		the planned target for quarter four is 10 and it has been achieved the over	nyo.
		Sub-programme 5.5: Municipal Revenue & Debt	Number of Revenue and Debt management projects	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance and Administration cluster					2	4		the target of two for quarter four is	N/A
		Management	implemented.				Developmental State	Economy									achieved the over achievement of 2	
Quarterly	Programme 1: Administration	Sub-programme 1.1: Financial Management	Percentage of supplier's valid invoices paid within 30 days.	Non-Standardized	Average	Percentage	Priority 1: A Capable, Ethical and	Growing the	Governance and Administration cluster		100	99.7	1)The delay primarily stemmed from 1) Filling of vacant posts to	100	99.9			
		(Office of the CFO)					Developmental State	Economy					capacity issues due to unfilled vacant address capacity constraints					
													positions within the HR unit. (Case in within the HR and CFO units.					
													Jan 2024) 2) An error occurred in the 2) Strengthening internal capturing process (Case in Feb 2024) controls .					
			Percentage of procurement awarded to targeted groups.	Non-Standardized	Average	Percentage	Priority 1: A Capable, Ethical and	Growing the	Governance and Administration cluster		80	96	"The items procured through N/A	80	86.5			
							Developmental State	Economy					deviation during the quarter four	-	,-			
								,					were supplied by vulnerable groups,					
													hence the high percentage of					
													achievement.					
		Sub-programme 1.2: Human Resource Management	Number of Gender Based Violence and Femicide empowerment initiatives implemented.	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Growing the	Governance and Administration duster		1	2	The planned target of 1 x seminar Target has been increased to 2 was met, however, sexual per quarter for 24/25 APP	4	12			
		management	empowerment initiatives implemented.				Communices	Economy					harassment was covered as a topic in					
													another HR seminar in the same					
													quarter, upon request					
		1		1	I			1	I			1		1	1			
		1		1	I			1	I			1		1	1			
		1		1	I			1	I			1		1	1			
		1		1	I			1	I			1		1	1			
	Programme 2: Sustainable Resource	Sub-programme 2.2.1: Economic Analysis	Default	Standardized	Not Applicable	Number	An efficient, effective and development-	-	Governance and Administration cluster		0			0	0			
	Management	1	Number of quarterly monitoring reports produced on	Standardized Non-Standardized	Not Applicable	Number	An efficient, effective and development- Priority 1: A Capable, Ethical and	Growing the	Governance and Administration duster Governance and Administration duster		1		N/A N/A	4	4			
		1	capital expenditure.	1	I		Developmental State	Economy	I			1		1	1			
		1						1				1						
		1	Number of monitoring reports produced on departments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance and Administration cluster		1	1	N/A N/A	4	4			
		1	using IDMS.	1	I		Developmental State	Continy	I			1 1		1	1			
1		Sub-programme 2.3: Public Finance	Default	Standardized	Not Applicable	Number	An efficient, effective and development-	-	Governance and Administration cluster		0			0	0			
			Number of early warning system reports produced.		Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance and Administration duster		3		N/A N/A	18	18			
							Developmental State	Economy	and the same			3		<u> 1 </u>	<u> </u>	<u> </u>		
		Sub-programme 2.4: Public Private Partnerships	Number of public sector Institutions supported on PPPs.	Non-Standardized	Average	Number	Priority 1: A Capable, Ethical and	Growing the	Governance, State Capacity and Institutional		5		N/A N/A	5	5			
		(PPP)					Developmental State	Economy	Development duster			5						
			Number of training sessions conducted.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance, State Capacity and Institutional		0	0	N/A	2	2			
		1	Number of compliance reports and and	Non-Standardinad	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and	Crowing the	Development cluster Governance, State Capacity and Institutional		1	I	M/A	2	2			
		1	Number of compliance reports produced.	Non-Standardized	- Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Growing the	Governance, State Capacity and Institutional Development cluster		-	1 1	IN/A	1	Î			
	Programme 3: Financial Governance	Sub-programme 3.3: Financial Information	Percentage availability of Financial transversal systems.	Non-Standardized	Average	Percentage	Priority 1: A Capable, Ethical and	Growing the	Governance, State Capacity and Institutional		97	99	Pro-active constant monitoring of the	97	99			
		Management Systems (FIMS)			1		Developmental State	Economy	Development cluster			1	performance. To continue with constant	1	1			
					1								monitoring		1			
		1		1	I			1	I			1		1	1			
				1	1			1	I			1			1			
		1		1	I			1	I			1		1	1			
			Mean time to resolve calls for transversal systems.	Non-Standardized	Not Applicable	Text	Priority 1: A Capable, Ethical and	Growing the	Governance, State Capacity and Institutional		8 Hours	00:42:54	Constant monitoring to pro-actively To continue with constant	8 Hours	1.			
		1			Applicable		Priority 1: A Capable, Etnical and Developmental State	Economy	Development duster				avoid downtime thus reducing calls monitoring	- 11000.0	1			
		1		1	I							1	logged.	1	1			
					1										1			
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1																		
	1	1																

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	Sub-programme 3.4: Supply Chain Management	Number of SCM training sessions conducted.	Non-Standardized Not Applicable	Number Priori	rity 1: A Capable, Ethical and elopmental State	Growing the Economy	Governance, State Capacity and Institutional Development cluster	1 10		One(1) training to the Department of Education was conducted as per the	N/A	4 42			
										directorate plan in the quarter.					
										Furthermore 10 (ten) institutions requested trainings mostly on Bid					
										Committees and SCM compliance					
										due to the change in the Municipal SCM Regulations that were published					
										in December 2023, which affected					
										procurement thresholds, as well as the 2022 Preferential Procurement					
										Regulations which affects tender					
										documents. The following institutions requested training: UMtubatuba					
										Local Municipality, Jozini Local					
										Municipality, Okhahlamba Local					
										Municipality, Umzimkhulu Local Municipality, NewCstle Local					
										Municipality, Umfolozi Local					
										Municipality, Umhlabuyalingana Local Municipality, KZN Legislature					
										and Harry Gwala District.					
		Number of SCM policies reviewed in line with SCM	Non-Standardized Not Applicable	Number Priori	rity 1: A Capable, Ethical and	Growing the	Governance, State Capacity and Institutional	4 11		Four(04) policy review were done as	N/A	16 33			
		legislation.		Devel	elopmental State	Economy	Development duster			per the directorate plan to: Amajuba District Municipality, KZN					
										Department of Education, Moses					
										Kotane Institute, KZN Growth fund.					
										furthermore, two(02) policy reviews were done to Richardsbay IDZ and					
										PBAT Policy framework & MBAT					
										Rules which were planned to be achieved in quarter 2 as per the					
										directorate paln. In addition, five (5)					
										policies were reviewed outside of the plan, upon request by the institution					
										due to the amended Municipal SCM					
										regulations and as per the assessment report from the clusters.					
										The following institutions are:					
										eDumbe Local Municipality, eMadlangeni Local Municipality,					
										Okhahlamba Local Municipality,					
	1					1				Uthukela development agency and			- 1		
	1					1				uPhongolo Local Municipality.			- 1		
	1					1									
		Number of contract management training sessions	Non-Standardized Not Applicable	Number Priori	rity 1: A Capable, Ethical and	Growing the	Governance, State Capacity and Institutional	1 1		N/A	N/A	4 4			
		conducted. Number of reports produced on provincial procurement	Non-Standardized Not Applicable	Number Priori	elopmental State rity 1: A Capable, Ethical and	Growing the	Development cluster Governance, State Capacity and Institutional	1 1		N/A	N/A	4 4			
	full accessors 2 for Association Provides	spend on the targeted groups.	Non-Standardinad Not-Sentinglia	Devel	elopmental State	Economy Convince the	Development cluster Governance, State Capacity and Institutional	2		Your interpreties were alread	N/A	9 10			
	Sub-programme 3.6: Accounting Practices (Financial Reporting)	Number of financial Management support initiatives provided to departments.	Non-Standardized Not Applicable	Number Priori Devel	rity 1: A Capable, Ethical and elopmental State	Growing the Economy	Development cluster	3		Two interventions were planned based on the audit outcomes and	N/A	8 19			
										capacity. Department of Health was					
										planned based on limited capacity and prior year qualification. OTP was					
										planned based on limited capacity.					
										Additional Request was received from DSAC based on lack of capacity.					
										non part about on act or capacity.					
				1											
				1											
		Number of financial Management support initiatives provided to Public Entities.	Non-Standardized Not Applicable	Number Priori	rity 1: A Capable, Ethical and eloomental State	Growing the	Governance, State Capacity and Institutional Development cluster	1 2		One initiative was planned based on audit outcome and capacity. KZN	N/A	5 16			
		Number of financial Management support initiatives provided to Public Entities.	Non-Standardized Not Applicable	Number Priori Devel	rity 1: A Capable, Ethical and elopmental State	Growing the Economy	Governance, State Capacity and Institutional Development cluster	1 2	i	audit outcome and capacity. KZN Ezemvelo Wildlife was selected	N/A	5 16			
		Number of financial Management support initiatives provided to Public Entities.	Non-Standardized Not Applicable	Number Priori Devel	rity I: A Capable, Ethical and elopmental State		Governance, State Capacity and Institutional Development duster	1 2		audit outcome and capacity. KZN Ezemvelo Wildlife was selected considering the audit qualification	N/A	5 16			
		Number of financial Management support initiatives provided to Public Entities.	Non-Standardized Not Applicable	Number Priori Devel	rity 1: A Capable, Ethical and elopmental State		Governance, State Capacity and Institutional Development ductor	2		audit outcome and capacity. KZN Ezemvelo Wildlife was selected considering the audit qualification matter. Additional support was rendered to the film Commission in	N/A	5 16			
		Number of financial Management support initiatives provided to Public Entities.	Non-Standardized Not Applicable	Number Priori Devel	rity 1: A Capable, Ethical and elopmental State		Governance, State Capacity and Institutional Development cluster	1 2		audit outcome and capacity. KZN Ezemvelo Wildlife was selected considering the audit qualification matter. Additional support was rendered to the Film Commission in the form of an IFS review, based on	n/a	5 16			
		Number of financial Management support initiatives provided to Public Entities.	Non-Standardized Not Applicable	Number Priori Devel	vity 1: A Capable, Ethical and elopmental State		Government, State Capacity and Institutional Development cluster	1 2		audit outcome and capacity. KZN Ezemvelo Wildlife was selected considering the audit qualification matter. Additional support was rendered to the film Commission in	N/A	5 16 1			
		Number of financial Management support initiatives provided to Public Entitles.	Non-Standardized Not Applicable	Number Priori Devet	rity I: A Capable, Ethical and ologomental State		Covernance, State Capacity and Institutional Development duster	1 2		audit outcome and capacity. KZN Ezemvelo Wildlife was selected considering the audit qualification matter. Additional support was rendered to the Film Commission in the form of an IFS review, based on	N/A.	5 16			
		Number of financial Management support initiatives provided to Public Entities.	Non-Standardized Not Applicable	Number Priori Devel	rify 1: A Capable, Ethical and elopmental State		Governance, State Capacity and Institutional Development duster	2		audit outcome and capacity. KZN Ezemvelo Wildlife was selected considering the audit qualification matter. Additional support was rendered to the Film Commission in the form of an IFS review, based on	N/A	5 16			
		Number of financial Management support initiatives provided to Public Entities.	Non-Standardized Not Applicable	Number Priori Devet	rity I. A Capable, Ethical and Solgeneralal State		Government, State Capacity and Institutional Development duster	1 2		audit outcome and capacity. KZN Ezemvelo Wildlife was selected considering the audit qualification matter. Additional support was rendered to the Film Commission in the form of an IFS review, based on	N/A	5 16			
		Number of financial Management support initiatives provided to Public Entities.	Non-Standardized Not Applicable	Number Prioriti	rity 1: A Capable, Ethical and elogomental State		Governance, State Lapacity and Institutional Development dustin	2		audit outcome and capacity. KZN Ezemvelo Wildlife was selected considering the audit qualification matter. Additional support was rendered to the Film Commission in the form of an IFS review, based on	N/A	5 16			
		Number of financial Management support initiatives provided to Public Entities.	Non-Standardized Not Applicable	Number Priori	rity E. A. Capable, Ethical and ologomental State		Governance, State Capacity and Institutional Development disaster	1 2		audit outcome and capacity. KZN Ezemvelo Wildlife was selected considering the audit qualification matter. Additional support was rendered to the Film Commission in the form of an IFS review, based on	N/A	5 36			
		Number of financial Management support initiatives provided to Public Entitles.	Non-Standardized Not. Applicable	Number Priority Devel	rity 1: A Capable, Ethical and dogumental State		Governance, State Capacity and institutional Development disater	1 2		audit outcome and capacity. KZN Ezemvelo Wildlife was selected considering the audit qualification matter. Additional support was rendered to the Film Commission in the form of an IFS review, based on	N/A	5 16			
		Number of financial Management support initiatives provided to Public Entities.	Non-Standardized Not Applicable	Number Priori	rity E. A Cayastile, Ethical and delegamental State		Governance, State Capacity and Institutional Development duster	1 2		audit outcome and capacity. KZN Ezemvelo Wildlife was selected considering the audit qualification matter. Additional support was rendered to the Film Commission in the form of an IFS review, based on	N/A	5 16			
		Number of financial Management support initiatives provided to Public Entities.	Non-Standardized Not Applicable	Mumber Priority Open	rity E. A. Cayable, Ethical and elegomental State		Government, State Capacity and Institutional Development cluster	1 2		audit outcome and capacity. KZN Ezemvelo Wildlife was selected considering the audit qualification matter. Additional support was rendered to the Film Commission in the form of an IFS review, based on	N/A	5 16			
				Devel	elogmental State	Economy		1 2		audit outcome and capacity. KZN Ezemvelo Wildlife was selected considering the audit qualification matter. Additional support was rendered to the Film Commission in the form of an IFS review, based on	N/A	5 16			
		Number of consolidated Instruction Note 34 records	Non-Standardized Not Applicable	Number Print	rity I. A Cayable, Ethical and elegemental State	Economy Growing the Economy	Governance, State Capacity and institutional Development cluster	3 2		audio outrome and capacity, XDM Terminol Wildlife was selected considering the audit qualification and audit and audit commission in rendered to the Flam Commission in the form of an ITS service, based on request received.	N/A	5 16			
				Number Priority Number Deet	rily I. A Cayable, Ethical and elegemental State	Economy Growing the Economy Growing the	Governance, State Capacity and institutional Development cluster Governance, State Capacity and institutional	3 3 1		audio outrome and capacity, XDI Eremviol Visillier was selected considering the audit qualification matter. Additional support was endered to the Film Commission in the film of the film Commission in propulation of the film Commission in required to all other commission in required received. N/A Ta MCS Update workshop was	N/A.	5 16 12 12 6 12			
		Number of consolidated Instruction Note 34 records	Non-Standardized Not Applicable	Number Priority Number Deet	rity I. A Cayable, Ethical and elegemental State	Economy Growing the Economy	Governance, State Capacity and institutional Development cluster	3 3 1		audio outcome and capacity, XDI Eremviol Visilidie was selected considering the audit qualification anties. Additional support was enedlered to the Film Commission in the form of an Init Service, based on request received. N/A "I MCL Lightite workshop was planned but due to interect in training in this regard, 2 treasions	N/A	5 16 12 12 12 6 12			
		Number of consolidated Instruction Note 34 records	Non-Standardized Not Applicable	Number Priority Number Deet	rily I. A Cayable, Ethical and elegemental State	Economy Growing the Economy Growing the	Governance, State Capacity and institutional Development cluster Governance, State Capacity and institutional	3 3 1		audic outcome and capacity. KDM Errorello Wildlife was selected considering the audit couldifection matter. Additional apport was in matter. Additional apport was in the form of an HS review, based on request received. N/A **T NACLIQuidne workshop was publicated but due to bisiterie in training in this regard, 2 sessions were held.	N/A	5 16 12 12 22 6 12			
		Number of consolidated Instruction Note 34 records	Non-Standardized Not Applicable	Number Priority Number Deet	rily I. A Cayable, Ethical and elegemental State	Economy Growing the Economy Growing the	Governance, State Capacity and institutional Development cluster Governance, State Capacity and institutional	3 3 2		audio outcome and capacity, XDM immediately audio aud	34/A. 34/A.	22 12 6 12			
		Number of consolidated Instruction Note 34 records	Non-Standardized Not Applicable	Number Priority Number Deet	rily I. A Cayable, Ethical and elegemental State	Economy Growing the Economy Growing the	Governance, State Capacity and institutional Development cluster Governance, State Capacity and institutional	3 3 3 1		audio outrome and capaciny, XDM Emembel Wildlife was selected considering the audit qualification and audit. Additional support was rendered to the Flam Commission in the form of an ITS sevent, based on request received. **I MCS Update workshop was planned but due to interest in training in this regard, 2 sessions support and the service of the regard of the service of the service the service the the service the serv	N/A	5 16 12 12 6 12			
		Number of consolidated Instruction Note 34 records	Non-Standardized Not Applicable	Number Priority Number Deet	rily I. A Cayable, Ethical and elegemental State	Economy Growing the Economy Growing the	Governance, State Capacity and institutional Development cluster Governance, State Capacity and institutional	3 2 3 3		audio outcome and capacity, XDI Eremviol Visibilities was selected considering the audit qualification and authorized the audit qualification and authorized the film Commission in the film of the film of the film of the film and and in the film of the film and and	N/A	5 16 12 12 12			
		Number of consolidated Instruction Note 34 records	Non-Standardized Not Applicable	Number Priority Number Deet	rily I. A Cayable, Ethical and elegemental State	Economy Growing the Economy Growing the	Governance, State Capacity and institutional Development cluster Governance, State Capacity and institutional	3 3 3		audio outcome and capacity, XDI Eremviol Visibilities was selected considering the audit qualification and audit considering the audit qualification and audit considering the selection of the selection and audit considering the selection of the selection, based on request received. N/A "3 MCX Ligitaties workshops was planned but offer for all or selection, based on request received. N/A "3 MCX Ligitaties workshops was planned but due to interest in training in their regard, 2 resistors were bridt. 2 and XLI globaties Workshops stocklassed on selection of the selection of	N/A.	5 16 12 12 12 6 12			
		Number of consolidated Instruction Note 34 records	Non-Standardized Not Applicable	Number Priority Number Deet	rily I. A Cayable, Ethical and elegemental State	Economy Growing the Economy Growing the	Governance, State Capacity and institutional Development cluster Governance, State Capacity and institutional	3 3 4		audic outcome and capacity. CSI Termelvo Wildlie was selected considering the audit qualification and audit considering the audit qualification and audit consideration and audit consideration and the form of an HS review, based on request received. **I MCS Update workshop was planned but due to interest in request received. **I MCS Update workshop was planned but due to interest in the consideration and audit consideration and audit consideration and audit consideration and audit consideration and audit consideration and the 6 Marcs 2024 and con- ditional training was provided as a 1 x BER & SCOM raining facilitated on 1 x BER & SCOM raining facilitated on	N/A	5 16 12 12 12			
		Number of consolidated Instruction Note 34 records	Non-Standardized Not Applicable	Number Priority Number Deet	rily I. A Cayable, Ethical and elegemental State	Economy Growing the Economy Growing the	Governance, State Capacity and institutional Development cluster Governance, State Capacity and institutional	3 3 2		audio outcome and capaciny, XDI remained billidies was selected considering the audit qualification state. Additional support was rendered to the Film Commission in the form of an In's Support was rendered to the Film Commission in the form of an In's Survey. Bused on request received. "J MCL Update workshop was planned to find the interest in that this planned to the film commission in the regard. 2 sessions were held. 2 and KU Update workshop straining in the regard. 2 sessions were held. 4 and KU Update workshop straining in many provided as books, based on request received. 7 — I film control to the film of the film 2 — I film on request received. 7 — I film only 2004 3 — I film of the film of the film 3 — I film only 2004 4 — I film only 2004 5 — I film only 2004 6 — I	N/A	5 16 12 12 12			
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Programme 4: Internal Audit	Sub-programme 4.2: Assurance Services	Number of consolidated instruction Note 34 reports produced. Number of Training sessions facilitated.	Non-Standardised Not. Applicable Non-Standardised Not. Applicable	Number Priori Number Devel	rity 1: A Capable, Ethical and rity 1: A Capable, Ethical and rity 1: A Capable, Ethical and clopmental State	Growing the Consenty of the Co	Governance, State Capacity and Institutional Conscipution chains Overloopment chains Overloopment chains Overloopment chains	3 3 1 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3		audic outcome and capacity. CSD Terminol Wildlife was selected considering the audit qualification considering the audit qualification matter. Additional apport was in the form of an ISF review, based on memoral received. The CSD Splates workshops was planned but due to interese in training in bits regard, 2 resistors to the consideration of the control of the 2 to MCSD Splates Workshops the control of the control of the control 2 to MCSD Splates Workshops the control of the control 2 to MCSD Splates Workshops the control of the control 3 to MCSD Splates Workshops the control 3 to MCSD Splates Wor	is required on the implementation of the existing escalation procedure to manage circumstances when delays occur and persist in the	5 16 12 12 6 12			
Programme 4: internal Audit	Sub-programme 4.2: Assurance Services	Number of consolidated instruction Note 34 reports produced. Number of Training sessions facilitated.	Non-Standardised Not. Applicable Non-Standardised Not. Applicable	Number Priori Number Devel	rity 1: A Capable, Ethical and rity 1: A Capable, Ethical and rity 1: A Capable, Ethical and clopmental State	Growing the Consenty of the Co	Governance, State Capacity and Institutional Conscipution chains Overloopment chains Overloopment chains Overloopment chains	3 3 3 1 4 4 3 3 3 3 3 3 3 3 3 3 3 3 3 3		audio outcome and capacity. XDI reservable Visibilities as selected considering the audit qualification considering the audit qualification matter. Additional support was endered to the Film Commission in reservable to the Film Commission in request received. **T MCS Update workshop was planned but due to interest in request received. **T MCS Update workshop was planned but due to interest in request received. **T MCS Update workshop was planned but due to interest in request received. **T MCS Update workshop was planned but due to interest in request received. **T MCS Update workshop was planned but due to interest in request received. **T MCS Update workshop was planned but due to interest in request in received. **T MCS Update workshop was planned but due to interest in request in received. **T MCS Update workshop was planned but due to interest in request in received. **T MCS Update workshop was planned but due to interest in request in received. **T MCS Update workshop was planned but due to interest in request in received. **T MCS Update workshop was planned but due to interest in request in received. **T MCS Update workshop was planned but due to interest in request in received. **T MCS Update workshop was planned but due to interest in request in request interest in request in re	is required on the implementation of the existing escalation procedure to manage circumstances when delays occur and persist in the provision of documents for audit	5 16 12 12 12 6 12			
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Programme 4: Internal Audit	Sub-programme 4.2: Assurance Services	Number of consolidated instruction Note 34 reports produced. Number of Training sessions facilitated.	Non-Standardised Not. Applicable Non-Standardised Not. Applicable	Number Priori Number Devel	rity 1: A Capable, Ethical and rity 1: A Capable, Ethical and rity 1: A Capable, Ethical and clopmental State	Growing the Consenty of the Co	Governance, State Capacity and Institutional Conscipution chains Overloopment chains Overloopment chains Overloopment chains	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3		audio outcome and capacity. XDI reservable Wildle was selected considering the audit qualification considering the audit qualification matter. Additional support was enrollered to the Film Commission in the film of the Film Commission in the superior of the Film Commission 7.3 MCS Lipsiste workshop was planned but due to interest in training in this regard, 2 resistors were hold. 2.4 MCS Lipsiste workshop was planned but due to interest in training in this regard, 2 resistors were hold. 2.4 MCS Lipsiste workshop were hold. 2.4 MCS Lipsiste workshop were hold. 2.5 MCS Lipsiste workshop were hold. 3.5 MCS Lipsiste	is required on the implementation of the existing secalation procedure to manage circumstances when delays occur and persist in the provision of documents for audit review, meetings to open projects or discuss reports and	5 16 16 12 12 12 12 12 12 12 12 12 12 12 12 12			
Programme 4: Internal Audit	Sub-programme 4.2: Assurance Services	Number of consolidated instruction Note 34 reports produced. Number of Training sessions facilitated.	Non-Standardised Not. Applicable Non-Standardised Not. Applicable	Number Priori Number Devel	rity 1: A Capable, Ethical and rity 1: A Capable, Ethical and rity 1: A Capable, Ethical and clopmental State	Growing the Consenty of the Co	Governance, State Capacity and Institutional Conscipution chains Overloopment chains Overloopment chains Overloopment chains	3 1 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3		audio outcome and capacity. XDI reservable Wildle was selected considering the audit qualification considering the audit qualification matter. Additional support was enrollered to the Film Commission in the film of the Film Commission in the superior of the Film Commission 7.3 MCS Lipsiste workshop was planned but due to interest in training in this regard, 2 resistors were hold. 2.4 MCS Lipsiste workshop was planned but due to interest in training in this regard, 2 resistors were hold. 2.4 MCS Lipsiste workshop were hold. 2.4 MCS Lipsiste workshop were hold. 2.5 MCS Lipsiste workshop were hold. 3.5 MCS Lipsiste	is required on the implementation of the existing escalation procedure to manage circumstances when delays occur and persist in the provision of documents for audit review, meetings to open projects or discuss reports and provision of management	12 12 12 12 95 106			

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1 1		1	Number of follow-up Audit reviews conducted.	Non-Standardized	Not Applicable	Number P	Priority 6: Social Cohesion and Safer	Growing the	Governance and	d Administration duster	14	1	1	The under-performance is	To address the delays	48	41			
							Communities	Economy						attributable to delays in completion	improvement is required on the					
														of Follow-Up on Road Infrastructure						
														(Construction & Maintenance) and Follow-Up on AG Action Plans both:						
														DOT. The Follow-Up on AG Action						
														Plans had been combined with IFS	provision of documents for audit					
														Review as one audit reducing the						
														number of planned Follow-Up audit						
														The deviations did not affect the						
														completion of other projects in the annual audit plan for the affected	comments/action plans					
														Departments.	1					
															1					
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			N - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	N						d & de Colonia de la colonia d				aufa.	aufa.		**			
			Number of oversight reports issued to MEC's of provincial departments.	Non-standardized	Not Applicable	Number P	Priority 6: Social Cohesion and Safer	Growing the	Governance and	d Administration duster	14	ľ	4	N/A	N/A	56	56			
			departments.			The state of the s		Samony												
		Sub-programme 4.3: Risk Management	Number of risk assessments conducted in municipalities.	Non-Standardized	Not Applicable	Number P	riority 1: A Capable, Ethical and	Job Creation	Not Applicable		4	1		Operational Risk Assessment –	N/A	16	22			
							Developmental State							Nongoma Local Municipality (Planne						
														target already achieved in Q3)	1					
															1					
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			Number of reviews conducted on internal audit functions	Non-Standardized	Not Applicable	Number P	Priority 1: A Capable, Ethical and	Growing the		tate Capacity and Institutional	2	2		N/A	N/A	6	ь			
			at selected municipalities Number of departments monitored on compliance with the	Non-Standardized	Average	Number P	Priority 1: A Capable, Ethical and	Growing the	Development du Governance, Sta	rate Capacity and Institutional	13	1	3	N/A	N/A	13	6.5			
			minimum risk management standards.			D	Developmental State	Economy	Development du					1	1					
Pr	rogramme 5: Municipal Finance Management	Sub-programme 5.2: Municipal Budget	Default	Standardized	Not Applicable	Number A	In efficient, effective and development		Governance and	d Administration duster	0					0	0			
			Number of Section 71(7) Quarterly Budget Performance	Non-Standardized	Not Applicable	Number P	Priority 1: A Capable, Ethical and	Growing the	Governance and	d Administration duster	1			N/A	N/A	4	4			
			Reports produced.			P	Developmental State	Economy							1					
Total:	50												-							
Feedback																				
	•	Quarter - 1						Qu	Quarter - 2				Quarter - 4				A	udited Annual		
Username Q1	Role Q1	Feedback Q1		Dated C	1 Use	ername Q2	R	ole Q2	Fe	eedback Q2	Feedb	ack Q4		Dated Q4	Username	Role	F	- eedback	Dated	
					Line	da Phillip Lakaje	D	epartment Coordinator	De	lear NO Ndlovu										
					Luk	lama Sthembela Ndlazi	0	TP Coordinator	The	hank you for the report however note that reasons for devia	tion are required for									
					Line	da Phillip Lakaje	D	epartment Coordinator	Go	ood afternoon HOD										
					Can	rol Lyn Coetzee	А	ccounting Officer	Ap	pproval Certificate: Q2- Quarter Two										
											Dear N	Mkhize		10/04/2024						
											Thank	you for the report, pleas	e see comments.	16/04/2024						
											Good N	Morning HOD		30/04/2024						
													and d							
					1						Approv	val Certificate: Q4- Quart		30/04/2024						
Carol Lyn Coetzee	Accounting Officer	Approval Certificate: Q1- KINDLY F	IND ATTACHED	26	/07/2023		+				Approx	val Certificate: Q4- Quart	D1 4	30/04/2024						
Carol Lyn Coetzee Linda Phillip Lakaje	Accounting Officer Department Coordinator		ND ATTACHED		/07/2023 /07/2023						Approx	val Certificate: Q4- Quart	E 4	30/04/2024						
		r Dear Dr N Mkhize	IND ATTACHED	12							Approv	val Certificate: Q4- Quart	TO 19	30/04/2024						
Linda Phillip Lakaje	Department Coordinator Department Coordinator	r Dear Dr N Mkhize		12 26	/07/2023						Approx	val Certificate: Q4- Quart	CT 14	30/04/2024						

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