QPR for FY 2023-24 for Provincial Institution of KwaZulu-Natal: Office of the Premier of location KwaZulu Natal as of (Thursday, May 2, 2024 10:36:27 AM)

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Frequency Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2022 - 23	Target Q4		Reason for Deviation Q4	Corrective Action Q4	Annual Target	Aggregate Output			Corrective Action Audited Annual Peformance
Annually Programme 1: Administration	Sub Programme 1.4 Financial Management	Percentage of wasteful and fruitless expenditure	Non-Standardized	Not Applicable	Text	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						20% reduction from 2022	100	Th	nere was effective implementation	
		Percentage of irregular expenditure	Non-Standardized	Not Applicable	Tavt	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional						baseline 20% reduction	100	of	controls to avoid wasteful and tere was improved compliance with	
		receitage of fregular experiments	Non-Standardized	THUC PAPAILLAUTE	TOAL	Developmental State	incorruptible government	Development duster						from 2022	200	so	M rules and regulations.	
	Sub Programme 1.5 Inter-Governmental Relation	ns Number of Twinning Agreements reviewed in line with the South African Foreign policy	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						8	6	Tw	vo Twinning Agreements were not viewed and signed due to	
Programme 2: Institutional Development	Sub Programme 2.1 Strategic Human Resources	Number of Provincial Labour Relations Case Management	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional						1	0	un	navailability as a result of elections are target was not met due to the	The department will take into account
		Systems developed				Developmental State	incorruptible	Development cluster								pro	oject deliverables not meeting the anned timelines. The system has	all internal processes when setting
		Approved Province- Wide Human Resource Development Strategy	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						1	0	Th	ne strategy was consulted, and puts were included in the final draft	The strategy will be approved at the next meeting of the GSCID political
	Sub Programme 2.2 Information Technology	Number of Systems developed for the KZN Innovation and	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional						3	3		rategy. nere is no deviation from set target.	cluster.
		Information Hub				Developmental State	incorruptible government	Development duster										
		Number of reports on the implementation of broadband in the province	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						1	1	Th	nere is no deviation from set target	
Programme 3: Policy and Governance	Sub Programme 3.1 Provincial Policy	Number of provincial departmental strategic planning	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional						13	13	Th	nere is no deviation from set target.	
	Management	alignment assessments				Developmental State	incorruptible government	Development duster										
		Number of reports on the implementation of the Provincial Planning Commission business plan	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						1	1	Th	nere is no deviation from set target.	
Quarterly Programme 1: Administration	Sub Programme 1.2 Executive Council Support	Number of Executive Council oversight monitoring	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		6	6			24	26			
		progress reports				Developmental State	incorruptible government	Development duster										
		Number of Provincial Executive Council Makgotla	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		0	0			2	1			
	Sub Programme 1.4 Financial Management	Percentage of invoices paid within 30 days	Non-Standardized	Average	Percentage	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		90	100	There was improved compliance to		90	99.89			
						Developmental State	incorruptible government	Development cluster				financial management controls.						
		Number of progress reports on the departmental	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Basic Services	Governance, State Capacity and Institutional		1	1			4	4			
		implementation of the Preferential Procurement regulations				Developmental State		Development cluster										
	Sub Programme 1.5 Inter-Governmental Relation	ns Number of Premier's Coordinating Forum (PCF) with local government	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	1			4	4			
		Number of Committee of Heads of Department (COHOD)	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		3	3		-	12	12			
		meeting decision matrices implementation reports				Developmental State	incorruptible government	Development cluster										
		Number of quarterly reports compiled on the implementation of Operation Sukuma Sakhe (OSS)	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	1			4	4			
		Revitalisation Strategy Number of International Relations and Overseas Donor	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		1	1	1	-	2	2			
		Assistance (ODA) Strategy implementation monitoring reports				Developmental State	incorruptible government	Development cluster										
		Number of progress reports on Inkululeko Development Projects	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	1			4	4			
Programme 2: Institutional Development	Sub Programme 2.1 Strategic Human Resources	Number of Operational Management implementation	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		13	13			52	52			
		assessments				Developmental State	incorruptible government	Development cluster										
		Number of Occupational Health and Safety assessments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		13	13			52	52			
		Number of Human Resource (HR) Turnaround Strategy	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		13	13			52	52			
		implementation assessments				Developmental State	incorruptible government	Development cluster										
		Number of training sessions held	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		35	45	There was an increase on online courses due to more public servants		160	204			
							government					adapting to e-Learning Platforms.						
		Number of structured partnerships established with	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		1	1			3	3			
		technical, vocational education and training (TVET) colleges	s			Developmental State	incorruptible government	Development duster										
		Number of training programmes reviewed	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		2	2			8	6			
							government											
	Sub Programme 2.3 Communication Services	Number of monitoring reports on implementation of the Provincial Communication Strategy	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	1			4	4			
		Number of reports on provincial communication	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		1	1			4	4			
		campaigns supported				Developmental State	incorruptible government	Development cluster										
	Sub Programme 2.4 Legal Services	Number of quarterly reports on Provincial Legislative programme	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	1			4	4			
	Sub Programme 2.5 Special Programmes	Number of reports on the status of provincial	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		1	1			4	4			
		investigations				Developmental State	incorruptible government	Development cluster										
		Number of security awareness sessions	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		0	0			2	2			
		Number of quarterly Minimum Physical Security Standards	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		1	1	1	+	4	4			
		(MPSS) monitoring coordination reports				Developmental State	incorruptible government	Development duster										
		Number of intervention reports on the resolution of service delivery complaints	e Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	1			4	4			
		Number of Service Delivery Improvement Plans (SDIP)	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and		Governance, State Capacity and Institutional		1	1			2	2			
		implementation monitoring reports				Developmental State	incorruptible government	Development cluster										
		Number of Siyahlola reports	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	1			4	4			
		Number of Premier's Izimbizo	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		2	0	Izimbizo did not take place this		8	6			
						Developmental State	incorruptible government	Development cluster				quarter.						
		Number of OTP Ombudsperson reports	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		1	1			2	2			
						Developmental State	incorruptible government	Development cluster						22	20			
		Number of Campaigns on the "I Do Right Even When Nobody is Watching" programme	Non-Standardized	Not Applicable	number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster			ľ	There were extra relevant invitations received by the Unit.	The department will conduct trends analysis to ensure proper		30			
		Number of quarterly progress reports (National Anti-	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	1		peditting.	4	4			
		Corruption Hotline KZN cases) Number of averagers workshops on fraud and athirs	Non-Standardized	Not Applicable	Number	Priority 1: A Capable. Ethical and	government	Development cluster Governance, State Capacity and Institutional		2	0	There were no surreness and the		14	12			
		Number of awareness workshops on fraud and ethics	rvurrstandardized	-voc Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	incorruptible	Governance, State Capacity and Institutional Development cluster		ĺ	ľ	There were no awareness workshops that took place this quarter.		-7				
		Number of progress seconds as instituted	Non-Standar	Net Amalia 11	Number	Dringity 1- A Complete Edition	government Ruild a caring and	Greatmanna State Consolin and Control		1	1			2	2			
		Number of progress reports on implementation of Lifestyle Audits as per DPSA guidelines	rvon-standardized	NOT Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		-	<u></u>			-	_			
		Number of reports on level of compliance with Batho Pele principles	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional		1	1			2	2			
	Colo Processor A & Acc Colo Colo		Non-Carrotte	Non A	Normalis		government	Development duster		**	19	1		26	26			
Programme 3: Policy and Governance	Sub Programme 3.1 Provincial Policy Management	Number of performance assessments of Departments	Non-Standardized	not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		15	15			20	20			
		Number of Provincial Priority Programmes assessments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		0	0			12	12			
		Number of reports on the Deministration of the American	Non-Standar	Net Amaliar 1	Number	Developmental State Priority 1- A Canable Ethical and	incorruptible government Ruild a caring and	Development cluster Grundmanne State Canacity and Institutional			1			2	2			
		Number of reports on the Provincial Evaluation plan	rvurrstandardized	Not Applicable	Hallipei	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		-				1	-			
		Number of Integrated Monitoring and Evaluation (M&E) system focus areas analysed for optimisation	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and	Governance, State Capacity and Institutional Development cluster		1	1	1		6	6			
		-, rocus areas analyseu for optimisation				cogmend! Sidte	incorruptible government	organica castill		1								

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		Number of Office of the Premier (OTP) key priority interventions evaluated	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	incorruptible	Governance, Development	State Capacity and Institutional t cluster		1	ı			2	2			
		Number of Medium Term Strategic Framework (MTSF) implementation assessments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	government. Build a caring and incorruptible	Governance, Development	State Capacity and Institutional t cluster		0				2	2			
		Number of Action Work Group (AWG) functionality	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance,	State Capacity and Institutional		14	14			28	28			
		assessments Number of Socio-Economic Impact Assessment (SEIAS)	N 6 1 5 1			Developmental State Priority 1: A Capable, Ethical and	incorruptible government Build a caring and	Development	t cluster State Capacity and Institutional										
		Number of Socio-Economic Impact Assessment (SEIAS) implementation monitoring assessments	Non-standardized	Not Applicable	Number	Developmental State	incorruptible government	Development							2	2			
		Number of research inventory status assessments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, Development	State Capacity and Institutional it cluster		1	L			2	2			
	Sub Programme 3.2 Premier Programme	"s Priority Number of progress reports compiled on the interventi coordinated for Senior Citizens.	ons Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible Development cli		State Capacity and Institutional t cluster		1		The report did not fulfil require set in the Technical Indicator		4	1			
							government						Descriptor (TID).	address shortfall.					
		Number of progress reports compiled on the interventi coordinated for People with Disabilities.	ons Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, Development	State Capacity and Institutional it cluster		1		The report did not fulfil require set in the Technical Indicator Descriptor (TID).	ements Relevant unit to develop and finalize outstanding report to address shortfall.	4	2			
		Number of monitoring reports on the implementation	of Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a Peaceful	Governance,	State Capacity and Institutional		1	ı	There is no deviation from set		4	4			
		the Provincial Gender Based Violence and Femicide Strategic Implementation Plan				Developmental State	Province	Development											
		Number of progress reports compiled on the interventi coordinated for Women and Gender.				Priority 1: A Capable, Ethical and Developmental State	Build a Peaceful Province	Development	State Capacity and Institutional t cluster		1	I.	There is no deviation from set		4	4			
		Number of consolidated human rights monitoring repo	rts Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Development	State Capacity and Institutional it cluster		1	•	There is no deviation from set	target	4	4		'	
		Number of coordination reports on the implementation of Non-Standardized Not Applicable Number Priority 1: A Capable, Ethical and But the Nazidu-Matal Integrated Provincial Youth Development Journal State Inc.		Build a caring and incorruptible	Governance, Development	State Capacity and Institutional t cluster		1	l.	There is no deviation from set	target	4	3						
		Number of coordination reports on the functionality of District Youth Councils	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, Development	State Capacity and Institutional t cluster		1	-	The report did not fulfil require set in the Technical Indicator	ements Relevant unit to develop and finalize outstanding report to	4 0	0			
							government						Descriptor (TID).	address shortfall.					
		Number of progress reports on the roll out of KwaZulu- Natal Youth Empowerment Fund Programme		Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State		d Governance, Development	State Capacity and Institutional t cluster		1	I.	There is no deviation from set	target	4	4			
		Number of multi-sectorial intervention coordination reports on HIV and AIDS STI's and TB.	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Human Settlement and sustainable	Governance, Development	State Capacity and Institutional		1	ı	There is no deviation from set tar	target	4	4			
		Number of consolidated reports compiled on the implementation of K2N Stakeholders Social Compacts	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, Development	State Capacity and Institutional t cluster		1		The report did not fulfil require set in the Technical Indicator	chnical Indicator finalize outstanding report to		3			
		Number of Rapid Response Interventions Coordination Reports	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, Development	State Capacity and Institutional t cluster	city and Institutional			Descriptor (TID). The report did not fulfil require set in the Technical Indicator	finalize outstanding report to	op and 4	3			
		Number of progress reports compiled on the interventi coordinated for Military Veterans	ons Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	government Build a caring and incorruptible	Governance, Development	State Capacity and Institutional triuster		1	ı	Descriptor (TID). There is no deviation from set	address shortfall. target	4	4			
		Number of progress reports compiled on the interventi	ons Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance,	State Capacity and Institutional		1	ı	There is no deviation from set	target	4	4			
		coordinated for Farm Dwellers and Farm Workers Number of MRM and Social Cohesion coordination rep	orts Non-Standardized	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and	incorruptible Development clu government Build a caring and Governance, Stat incorruptible Development clu government		t cluster State Capacity and Institutional		1	L	There is no deviation from set	target	4	4			
			N - 6 - 1 - 5 - 1		Number	Developmental State Priority 1: A Capable, Ethical and								here is no deviation from set target					
		Number of Progress Reports on the implementation of poverty eradication interventions in all districts				Developmental State					-								
	Sub Programme 3.3 King's S Household	KZN Government Service Support Plan to the Zulu Mon	the Non-Standardized arch	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State			State Capacity and Institutional t cluster		1		There is no deviation from set		4	4			
		Number of monitoring reports compiled on the performance of the KZN Zulu Royal House Trust	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, Development	ate Capacity and Institutional Juster		1 1 There is		here is no deviation from set target 4		4	4			
Total:	56						Pove illient											1	
Feedback																			
Username O1	Quarter - 1 Control Cole (1) Control Cole (2) Control Cole (3) Cole (3) Cole (4) Cole (4)						Quarter - 2		Quarter - :			Quarter - 4	Dated O4	Username	Role		Audited Annual Feedback	Dated	
oscinanic qi	rote Qi		Duted (lama Ndlazi		Department Coordinator Ple		Please receive Q2 report			Dated Q4	Oschanic	HOL		recount	Duted		
					lama Sthembela Ndlaz lama Ndlazi	Sthembela Ndlazi OTP Coordinator			Thank you for the report however the department is reminded to capture reasons please receive Q2 report										
					ulama Ndlazi Nonhlanhla Omic Mkhize				please receive Q2 report Approval Certificate: Q2-Good evening please find Q2 approved Report										
														<u> </u>					
-	-						Please receive Q1 report for the Office of the Premier.				10/04/2024								
									Thank you for the report and kindly capture reason for deviation where target										
										Dear Dr. Nonhlanhla O. Mkhiz Approval Certificate: Q4- Good		30/04/2024							
Lulama Ndlazi	Lulama Ndlazi Department Coordinator Good afternoon, kindly find attached the validated report for OTP.										Approval Certificate: Q4- Good	attenuuf	30/04/2024						
Lulama Ndlazi	Department Coordinator Dear Dr. Nonh	lanhla O. Mkhize		1/07/2023															
	Lidama Nddazi Department Coordinator Good afterroom, kindly find staded the validated report for OTP. Lidama Nddazi Department Coordinator Deer Dr. Nondinatina O. Minitize Ludama Shimebela Ndlazi OTP Coordinator Thank you for the report but kindly note the following: Nonblambia Omic Minite Accounting Officer Approval Certificate: Q1- Good evening			0/07/2023 1/07/2023															

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