REPUBLIC OF SOUTH AFRICA		QPR for FY 202	3-24 for Provincial Put	blic Entity Institution of Kwazulu-Natal	i Film Commissi	on or locatio	of location Kwo Zubu Natal as of ( Moving, May & 2004 12:32:57 M )														
													Quarter - 4			ho:			innual Performance		
Frequency	Programme	Sub Programme			Indicator Type	Output	DataType	MTSF Priority	Provincial Priority		Audited outcome FY 2022 - 23	Target Q4	Actual Ouput Q4	Reason for Deviation Q4	Corrective Action Q4	Annual Target	Aggregate Output	Pre-Audited Annual Performance		Corrective Action	Audited Annual Peformance
Annually	Programme Three: Marketing and Indust	Programme Three: N	Marketing and Industry N	Number of temporary jobs created through KZWFILM fund	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation A	And Job-Creation	The Economic Sect	tors, Employment and					160	294		The annual target was exceeded. Th	None	
	Development	Development	-					Job Creation		Infrastructure Deve	elcoment cluster								was due to the Made for TV		
				Number of co-productions within the African continent co funded by KZNFEM fund	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation P Job Creation	And Job Creation	Infrastructure Deve	tors, Employment and elopment cluster					•	0		The annual target was not achieved. The entity had done a public call for	The entity will be exploring alternatives through MOUs sign	d to
				Number of international co-productions shooting in KZN co-funded by KZNFILM fund	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation A	And Growing the	The Economic Sect	eliopment cluster tors, Employment and					1	1		The annual target was achieved	alternatives through MOUs sign The annual target was achieved	
			F	to runded by KUNHLM hand Percentage of temporary XZN crew employed on XZNFILM	Not Applicable	Not Applicable	Percentage	Priority 2: Economic Transformation A	And Job Creation	The Economic Sect	erconnent causer tors, Employment and					67	67		The annual target was achieved	The annual target was achieved	
			-	funded projects Number of bursaries awarded to KZNFILM recipients	Not Applicable	Not Applicable		Job Creation Priority 3: Education, Skills And Health	Education and Skills	Infrastructure Deve	vicoment cluster tors, Employment and								The annual target was achieved. The	The annual target was achieved	
			Ľ				Number		Development	Infrastructure Deve	elogment cluster					A	27		additional bursaries were funded		
			h.	Number of SMME's incubation programme supported	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation A	And Growing SMMEs and	The Economic Sect	tors, Employment and elooment cluster					10	11		The annual target was achieved. The	The annual target was achieved	
	Programme Two: Finance and Administra	ion Programme Two: Fin	inance and Administration A	An unqualified Audit report	Not Applicable	Not Applicable	Text	Priority 1: A Capable, Ethical and	Build a caring and	The Economic Sect	tors, Employment and					Unqualified	Unqualified audit opinion		entity adopted the approach to Target achieved	N/A	
								Developmental State	incorruptible	Infrastructure Deve	elopment cluster					audit	with no material findings				
Quarterly	Programme One: Office of the CEO	Programme One: Off	ffice of the CEO N	Number of research papers produced	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation A			tors, Employment and	2	2	Planned target achieved	Planned target achieved	7	7				
								Job Creation	Economy	Infrastructure Deve	elopment cluster										
	Programme Three: Marketing and Indust Development	Programme Three: N	Marketing and Industry	Number of productions awarded funding through KZNFILM	A Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation # Job Creation	And Job Creation		ton, Employment and elogment cluster	٥	0	No planned target for the quarter	No planned target for the	2	3				
	Liverspiners	Divinginin						ALC CHARACT		IIII JANUAL LAVO	engaren, cupan				Quantity.						
			L																		
				Percentage of film fund projects awarded funding to	Not Applicable	Not Applicable	Percentage	Priority 2: Economic Transformation A	And Job Creation	The Economic Sect	tors, Employment and	90	2	The target was not achieved for the	The film fund application	90	٥				
1		- 1	4	designated groups	1	1	1	Job Creation	l J		elopment cluster	1	1	quarter. 3 projects were awarded funding in Q4. The awards were from		i .		1			
		- 1						ı						the following designated groups,	he following designated groups, applications being received. Backs 67%, Youth 100%. The target Filmmakers from the designated are not achieved due to the limited.						
		- 1												was not achieved due to the limited							
														number of compliant applications	during the open calls.						
			-	Percentage of people selected to attend markets and	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation A	and Growing the	The Economic Sect	tors, Employment and	90	e e	received from applicants from the The target was not achieved for the	The calls for attendance to	90	0				
			i i	festivals from the designated groups				Job Creation	Economy	Infrastructure Deve	elopment cluster			quarter. 3 Markets and Festivals	markets and festivals are public		ľ				
														were attended. 3 Filmmakers were awarded funding to travel. 2 of the	calls. Filmmakers from the						
														were from designated group. This	encouraged to apply. This will						
														resulted in the non-achievement of the target	be an ongoing activity to encourage participation from						
															the decignated groups						
			h.	Number of Made for TV movies awarded funding in Development	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation # lob Creation	And Growing the Economy		ton, Employment and elogment cluster	٥	0	No planned target for the quarter	No planned target for the	8	7				
				Development.				ALC CHALLES	Londry	IIII AND ALLER DOWN	esperies cours				quantin						
			N.																		
				Number of IsiZulu Made for TV movies awarded funding in	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation P	and Growing the	The Economic Sect	tors, Employment and	0	0	No planned target for the quarter	No planned target for the	2	2				
				Production Number of Made for TV movies awarded funding in	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation P	Economy and Growing the	Infrastructure Deve The Economic Sect	elopment cluster tors. Employment and	0	0	No planned target for the quarter	No planned target for the	7	4				
			p	Production				Job Creation		Infrastructure Deve	elopment cluster				quarter						
	Programme Two: Finance and Administra	in the same and the first	gramme Two: Finance and Administration	Percentage of procurement spend on black business	Non-Standardized	Not destrobly	Percentage	Priority 2: Economic Transformation A	and Committee (IAMAC) and	The Francis Cont	too feedoment and	10	73	Target exceeded by 1%. There were	News	13	0				_
	Programme rate results and results and	ALL PROGRAMMS NAC. PRO		enterprises	age or procurement spend on black business. Non-standarboad rises.		receilige	Job Creation	Cooperative	Infrastructure Deve	elopment cluster	*	**	new suppliers added from the		**	**				
														designated groups							
1		- 1			1	1	1					1	1	1	1	l	1			1	
1		- 1			1	1	1		1 1			1	1	1	1	l	1			1	
1		- 1			1	1	1		1 1			1	1	1	1	l	1			1	
Total:	15																				
Feedback												1									
			Quarter - 1						Quan	rter - 2		<u> </u>	Quarter - 4			· · · ·	Au	dited Annual			
Username Q1	Role Q1	Feed	Ibadk Q1		Dated Q	1 Us	ername Q2		Role Q2	Feed	doeck Q2	Feedback Q4		Dated Q4	Username	Rale	Fe .	edback	Date	d	
-							hnee Williams		Entity Coordinator	Good											
-						Lui Pa-	ama Schembela Ndlazi ongeleni Zondi		Entity Coordinator DTP Coordinator Eransferring Department Coo	netinator 2	k you for the report. set is in order.										
_						Ken	shore Williams		i ranizerring Department Co. Entity Coordinator	Good	dday CEO				+ + + + + + + + + + + + + + + + + + + +						
						Vic	tor Senna		Accounting Officer	Appro	oval Certificate: Q2- Q2 performance for KZNFILM										
-									_		1										
-															-						
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												Good day		10/04/2024							
												Thank you for the report, rec	asons for deviation are noted.	16/04/2024 20/04/2024							
_											<u> </u>	Good day CEO Approval Certificate: Q4- No	Good day CEO								
Keshnee Williams	Entity Coordinate	Cont	Lafternoon		127	07/2023				_		Approval Certificate: Q4- No	ited	30/04/2024							+
Keshnee Williams	Entity Coordinate	Good	Iday CEO		20/	07/2023				-+					<b>+</b>		-				
Lulama Sthembela I		Thank	k you for the report.		19/	07/2023															
Sbangeleni Zondi		tment Coordinator Report	rt is in order		20/	07/2023					•										
Victor Senna	Accounting Office	Appro	oval Certificate: Q1- noted		20/	107/2023															1

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