

## QPR for FY 2023-24 for Provincial Public Entity Institution of Ithala Development Finance Corporation of location KwaZulu Natal as of (Monday, May 6, 2024 3:20:36 PM )

uency	1			1	T							Quarter - 4				An	nual Performance	
	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2022 - 23 Target Q4	Actual Ouput Q4		Corrective Action Q4	Annual Target	Aggregate Output		Reason for Deviation	Corrective Action Audited Annual Pefor
ally	Business Finance	Business Finance	BF1. Rand value of external matched funding secured per	Not Applicable	Not Applicable	Text	Priority 2: Economic Transformation And	Growing SMMEs and	The Economic Sectors, Employment and					R200m	R258m			
			annum BF8. Percentage of businesses funded that are performing		Not Applicable	Percentage	Job Creation ( Priority 2: Economic Transformation And	Cooperative	Infrastructure Development cluster					65	96			
			two years after first disbursement			i creenage	Job Creation	Cooperative	Infrastructure Development cluster					3	50			
	orporate Support and Administration	Corporate Support and Administration	CS2. External audit outcome on previous year financial statements	Non-Standardized	Not Applicable	fext	Priority 1: A Capable, Ethical and I Developmental State i	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					Unqualified, with no material findings	Unqualified, with no material findings			
				Non Chanderdined	Net Applicable	Test		government							Ungualified, with no			
			CS3. Number of material findings on the external audit of performance objectives	Non-Standardized	Not Applicable	Text	Priority 1: A Capable, Ethical and I Developmental State i	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					Zero material findings	material findings			
			CS4. Number of material findings on the external audit of	Non-Standardized	Not Applicable	Text	Priority 1: A Capable, Ethical and	government Build a caring and	Governance State Canacity and Institutional					Zero material findings	One material non-		One material non-compliance finding	Reviews to be intensified in order to
			non-compliance with legislation	Non-Standardized	not Applicable	1040	Developmental State	incorruptible	Development cluster					2010 Historian Historiga	compliance finding		regarding preparation of the AFS. All	prevent similar occurrences in future.
			CS9. Percentage of irregular expenditure submitted to	Not Applicable	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional					90	60		Although this target has not been	This includes preparation of the It is pleasing to note that no new
			Provincial Treasury for condonation or to Board for				Developmental State	incorruptible	Development duster								met, it is an improvement from the previous year. At the beginning of the	items have been added on to the
			CS10. Percentage implementation of recovery measures in	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional					100	100		previous year. At the beginning of the	register. A concerted enort is
			respect of fruitless and wasteful expenditure.				Developmental State	incorruptible government	Development duster									
			CS12. Percentage customer satisfaction rating	Not Applicable	Not Applicable	Text	Priority 1: A Capable, Ethical and I Developmental State i	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					60% customer satisfaction	78.5%			
								government	-					Tattig				
			CS14. Percentage of business process automation for Properties and Business Finance	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and I Developmental State i	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					45	0		The initiatives to improve automation were deferred to 2024/25 FY as per	
			-					government	-								EXCO and Board directive.	
			CS15. Percentage employee satisfaction rating	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and I Developmental State i	Build a caring and incorruptible	The Economic Sectors, Employment and Infrastructure Development cluster					85	56		Target has not been achieved.	Actions plans are being developed to address the areas of employee
			CS17. Percentage completion of matters reported for	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional					65	50		The emergence of new critical matters	dissatisfaction. The target was to complete 17 of the
			investigation	Non-Standardized	not Applicable	i creenage	Developmental State	incorruptible	Development cluster						50		had to be prioritized over the matters	26 matters on the register as at 31
	Implementing Agent	Implementing Agent	IA1. Average percentage achievement of agreed project	Non-Standardized	Not Applicable	Text	Priority 2: Economic Transformation And	government Growing the	The Economic Sectors, Employment and					=>85% achievement of	86%		carried over from 2022/23 in line with	March 2023, however 13 of these
			milestones (deliverables)				Job Creation	Economy	Infrastructure Development cluster					agreed project milestones				
			IA3. Rand value of income generated from projects assigned to IDFC for implementation	Not Applicable	Not Applicable	180	Priority 1: A Capable, Ethical and Developmental State	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					R25 million	R11.25 million			
	Properties	Properties	Pr1. Rand value of investments secured (capital raised) for property developments	Not Applicable	Not Applicable	Text	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					R300 million	Nil		The target has not yet been acheived	RFPs were issued for remodeling projects. The evaluation process for
rly	Business Finance	Business Finance	BF2. Rand Value of loan book	Not Applicable	Not Applicable	Text	Priority 2: Economic Transformation And	Growing SMMEs and	The Economic Sectors, Employment and	R800m	R863m			R800m	-			and the exception product for
			BF3. Average turnaround time for approval of loans from	Non-Standardized	Not Applicable	Text	Job Creation ( Priority 2: Economic Transformation And (	Cooperative		Within 15 working days	7 days			Within 15 working days	-			
			date of valid application (All documentation in order)				Job Creation	Cooperative	Infrastructure Development cluster						1			
			BF4. Percentage of approved loans disbursed per annum	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And			65	68%			65	59			
			BF5. Average turnaround time for disbursement of first	Non-Standardized	Not Applicable	Text	Job Creation ( Priority 2: Economic Transformation And		Infrastructure Development cluster The Economic Sectors. Employment and	Average 25 working days	14 days			Average 25 working days	-			
			drawdown of approved loans				Job Creation	Cooperative	Infrastructure Development cluster	from approval date				from approval date	l			
			BF6 Average percentage of stage 3 loans per annum	Non-Standardized	Not Applicable	fext	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	<=65%	62.8%			<=65%	-			<u>                                     </u>
			BF7. Percentage of businesses pre-supported that accesse funding	d Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and	The Economic Sectors, Employment and	85	99.7%			85	100			
			funding BF9. Number of jobs facilitated through SMME's and co-	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing SMMEs and		2200	2493			2200	2493			
			operatives that received funding from IDFC BF10(a). Percentage of funding allocated to designated	Not Applicable	Not Applicable	Text	Job Creation ( Priority 2: Economic Transformation And	Cooperative Growing SMMEs and	Infrastructure Development cluster The Economic Sectors, Employment and	Black, African in particular:	96%			Black, African in particular:	-			
			groups per annum: Black, African in particular				Job Creation	Cooperative	Infrastructure Development cluster	85%				85%				
			BF10(b). Percentage of funding allocated to designated	Not Applicable	Not Applicable	Text	Priority 2: Economic Transformation And	Growing SMMEs and	The Economic Sectors, Employment and	Wamen: 30%	26%	Not enough applications received	Pre-investment support and	Women: 30%	-			
			groups per annum: Women				Job Creation	Cooperative	Infrastructure Development cluster			from women owned businesses	business clinics offered. Targeted acquisition strategy in					
													place					
			BF10(c). Percentage of funding allocated to designated groups per annum: Youth, 35 years and under	Not Applicable	Not Applicable	Text	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	Youth: 40%	33%	Not enough applications received from youth owned businesses	Pre-investment support and business clinics offered.	Youth: 40%	-			
			6										Targeted acquisition strategy in					
			BF10(d). Percentage of funding allocated to designated	Not Applicable	Not Applicable	Text	Priority 2: Economic Transformation And	Growing SMMEs and	The Economic Sectors, Employment and	PwD's: 3%	0.1%	Not enough applications received	place Pre-investment support and	PwD's: 3%	-			
			groups per annum: Persons with disabilities (PwD's)				Job Creation	Cooperative	Infrastructure Development cluster			from PWD owned businesses	business clinics offered.		1			
													Targeted acquisition strategy in place		L			
			BF11. Rand value of IDFC supported SMME's and co- operatives benefiting from Provincial Government	Not Applicable	Not Applicable	Text	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	R120m	R180.7m			R120m	-			
			procurement spend		<u> </u>													
			BF12. Number of SMME's and co-operatives supported in rural and township economies	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation		The Economic Sectors, Employment and Infrastructure Development cluster	10	21			10	21			
			BF13. Number of black manufacturing business enterprise	J Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing SMMEs and	The Economic Sectors, Employment and	4	4			4	4			
	Corporate Support and Administration	Corporate Support and Administration	CS1 (a). Percentage preferential procurement spend on	Non-Standardized	Not Applicable	Percentage	Job Creation ( Priority 2: Economic Transformation And		Infrastructure Development cluster The Economic Sectors, Employment and	60	93			60	93			
			enterprises that are: Black-owned CS1 (b). Percentage preferential procurement spend on	Non-Standardized	Not Applicable			Cooperative	Infrastructure Development cluster The Economic Sectors, Employment and	20	26	90% of the procurement takes place	The new PPPFA regulations is	20	26			
			enterprises that are: Women-owned	Non-Standardized	not Applicable	Percentage	Job Creation	Cooperative	Infrastructure Development cluster		10	via the panel allocation on a rotation	being applied and points are					
												basis. On award of the panels in 2021 preference was given to level 1	being allocated to the 4 designated groups Youth, PwD					
												contributors only.	and Women as per APP goals.					
			CS1 (c). Percentage preferential procurement spend on	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And	Growing SMMEs and	The Economic Sectors, Employment and	20	27			20	23			
			enterprises that are: Youth-owned CS1(d). Percentage Preferential procurement spend on	Not Applicable	Not Applicable	Percentage	Job Creation	Cooperative	Infrastructure Development cluster The Economic Sectors, Employment and	2	0.25	90% of the procurement takes place	The new PPPFA regulations is	2	0			
			enterprises that are: Persons with Disabilities (PwDs)-	Not Applicable	not Applicable	i creenage	Job Creation	Cooperative	Infrastructure Development cluster	÷		via the panel allocation on a rotation	being applied and points are	-				
			owned									basis. On award of the panels in 2021 preference was given to level 1	being allocated to the 4 designated groups Youth, PwD					
				1														
							l					contributors only.	and Women as per APP goals.					
			CSS. Gross collections (cumulative)	Not Applicable	Not Applicable	Text	Priority 1: A Capable. Ethical and	Build a caring and	Governance. State Capacity and Institutional	81.45	R1.257m			R1.4b	-			
			CSS. Gross collections (cumulative)	Not Applicable	Not Applicable	Text	Priority 1: A Capable, Ethical and I Developmental State i	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	R1.4b	R1.257m	contributors only. Collection is under by 10.21% of the target.	Aggressive collection strategies are continuously being	R1.4b	-			
			CSS. Gross collections (cumulative)	Not Applicable	Not Applicable	Text				R1.4b	R1.257m		Aggressive collection strategies are continuously being implemented. A Collections War	R1.4b	-			
			CSS. Gross collections (cumulative)	Not Applicable	Not Applicable	Text		incorruptible		R1.4b	R1.257m		Aggressive collection strategies are continuously being implemented. A Collections War room was established in the first quarter of the year. The	R1.45	-			
			CSS. Gross collections (cumulative)	Not Applicable	Not Applicable	Text		incorruptible		ALAb	R1.257m	Collection is under by 10.21% of the target.	Aggressive collection strategies are continuously being implemented. A Collections War room was established in the first quarter of the year. The write off of uncollectible debt is being actioned to clean the debt	R1.4b	-			
			CSS, Gross collections (cumulative)	Not Applicable	Not Applicable	Text		incorruptible		1.45	81.257m	Collection is under by 10.21% of the target.	Aggressive collection strategies are continuously being implemented. A Collections War room was established in the first quarter of the year. The write off of uncollectible debt is	R1.4b	-			
			CSS, Gross collections (cumulative)	Not Applicable	Not Applicable	Text		incorruptible		N1.4b	#1.257m	Collection is under by 10.21% of the target.	Aggressive collection strategies are continuously being implemented. A Collections War room was established in the first quarter of the year. The write off of uncollectible debt is being actioned to clean the debt book and concentrate on collectible debt. Handover to legal to implement the legal to	R1.4b	-			
			CS, Gros collectors (cumulative)	Not Applicable	Not Applicable	Text		incorruptible		ALAb	81.257m	Collection is under by 10.21% of the target.	Aggressive collection strategies are continuously being implemented. A Collections War room was established in the first quarter of the year. The write off of uncollectible debt is being actioned to clean the debt book and concentrate on collectible debt. Handover to	R1.4b				
			CSS, Gross collections (cumulative) CSS, Net profit (cumulative)		Not Applicable Not Applicable	Text	Developmental State	incorruptible government Build a caring and	Development duster	8340.7m	R1.257m R29.5m	Collection is under by 10.21% of the target.	Aggressive collection strategies are continuously being implemented. A Collections War forst quarter of the year. The write off of uncollectible debt is being actioned to chean the debt book and concentrate on collectible debt. Handover to legal to implement the legal process is being actioned.	R1.4b R340.7m	-			
						Text Text	Developmental State	incorruptible government	Development duster	K1.4b		Collection is under by 10.21% of the target.	Aggressive collection strategies are continuously being implemented. A Collections War forst quarter of the year. The write off of uncollectible debt is being actioned to chean the debt book and concentrate on collectible debt. Handover to legal to implement the legal process is being actioned.		-			
						Text Text	Developmental State	incorruptible government Build a caring and incorruptible	Development duster	81.4b		Collection is under by 10.23% of the target.	Aggressive collection strategies are continuously being implemented. A Collections War forst quarter of the year. The write off of uncollectible debt is being actioned to chean the debt book and concentrate on collectible debt. Handover to legal to implement the legal process is being actioned.		-			
						Text Text Text	Developmental State Phonty: 1: A Capable, Ethical and Developmental State Phonty: 1: A Capable, Ethical and Phonty: 1: A Capable, Ethical and	Incomptble government Build a caring and incomptble government Build a caring and	Development duster Governance, State Capacity and Institutional Development duster Governance, State Capacity and Institutional	Incl. grant and FV adjust:	R29.6m Incl. grant and FV adjust: 79.66N	Collection is under by 10.21% of the target. These are preliminary results as year exploressing and property assultations was still in progress as at reporting date. These are preliminary results as year.	Aggressive collection strategies are continuously being implemented. A Collections War forst quarter of the year. The write off of uncollectible debt is being actioned to chean the debt book and concentrate on collectible debt. Handover to legal to implement the legal process is being actioned.	R340.7m Incl. grant and FV adjust:	-			
			Cld. Net profit (cumulative)	Not Applicable	Not Applicable	Text Text Text	Developmental State	Incorruptble government Build a caring and incorruptble government Build a caring and incorruptble	Development duster	Incl. grant and FV adjust: 67.41.75	825.6m	Collection is under by 10.22% of the target. These are preliminary results as year end processing and property valorities as at reporting date. These are preliminary results as year end processing and property.	Aggressive collection strategies are continuously being implemented. A Collections War forst quarter of the year. The write off of uncollectible debt is being actioned to chean the debt book and concentrate on collectible debt. Handover to legal to implement the legal process is being actioned.	R340.7m Incl. grant and FV adjust: 67.41 %	-			
			Cld. Net profit (cumulative)	Not Applicable	Not Applicable	Test Test Test Test	Developmental State Priority: 1: A Capable, Ethical and Developmental State Priority: 1: A Capable, Ethical and	Incomptible government Build a caring and incomptible government Build a caring and incomptible government Build a caring and	Development duster Governance, State Capacity and Institutional Development duster Governance, State Capacity and Institutional Governance, State Capacity and Institutional Governance, State Capacity and Institutional	Incl. grant and FV adjust:	R29.6m Incl. grant and FV adjust: 79.66N	Collection is under by 10.23% of the target. These are preliminary results as year end processing and property valuations was still in progress as at reporting date are protein target and aroperty valuations was still in progress as at the apported processing and groperty valuations was still in progress as at the callections are improving	Aggressive collection strategies are continuously being implemented. A Collections War room was established in the first quarter of the year. The is being actioned to clean the debt being actioned to clean the debt being actioned to clean the debt process is being actioned.	R340.7m Incl. grant and FV adjust:	- - -			
			CSS. Net profit (cumulative) CS7. Percentage of cost-to-income	Not Applicable	Not Applicable	Text Text Text Text Text	Developmental State Promity 1: A Capable, Ethical and Developmental State Promity 1: A Capable, Ethical and Developmental State	Incorruptible government Build a caring and incorruptible government Build a caring and incorruptible Build a caring and incorruptible Build a caring and incorruptible	Development duster Governance, State Capacity and Institutional Development duster Governance, State Capacity and Institutional Development duster	Ind. grant and FV adjust: 67.41 % Evel. grant. 70.50%	R25.6m Incl. grant and FV edgets.75.66% Eacl. grant.85.10%	Collection is under by 10.21% of the target. These are potentiary results as year one processing and property volutions was still in progress as at reporting date. These are potentiary results as year one processing and property. The additional statement of the processing and property and the p	Aggressive collection strategies are continuously being implemented. A Collection War room was established in Be water of of vuncelestich eicht is being actioned to clean the debt being actioned to clean the debt being actioned to clean the debt being actioned to clean the debt process is being actioned. Aggressive collection strategies are continuously being	R340.7m Incl. grant and FV adjust: 67.41 %	-			
			CSS. Net profit (cumulative) CS7. Percentage of cost-to-income	Not Applicable	Not Applicable	Test Test Test Test	Developmental State Priority: 1: A Capable, Ethical and Developmental State Priority: 1: A Capable, Ethical and	Incomptible government Build a caring and incomptible government Build a caring and incomptible government Build a caring and	Development duster Governance, State Capacity and Institutional Development duster Governance, State Capacity and Institutional Governance, State Capacity and Institutional Governance, State Capacity and Institutional	Ind. grant and FV adjust: 67.41 % Evel. grant. 70.50%	R25.6m Incl. grant and FV edgets.75.66% Eacl. grant.85.10%	Collection is under by 10.21% of the target. These are preferinsing results as year and property valuation was still progress as at reporting date. These are preferinsing results as year and property valuations was still in progress as at the collections are importing date.	Aggressive collection strategies are continuously being implemented. A Collection War man was established in the water of of uncellatelishe bein is being actioned to clean the debt being actioned to clean the debt being actioned to clean the debt geat to implement the legal process is being actioned. Aggressive collection is trategies are continuously being implemented. A Collection War mon was established in the	R340.7m Incl. grant and FV adjust: 67.41 %	-			
			CSS. Net profit (cumulative) CS7. Percentage of cost-to-income	Not Applicable	Not Applicable	Test Test Test Test	Developmental State Priority: 1: A Capable, Ethical and Developmental State Priority: 1: A Capable, Ethical and	Incorruptible government Build a caring and incorruptible government Build a caring and incorruptible Build a caring and incorruptible Build a caring and incorruptible	Development duster Governance, State Capacity and Institutional Development duster Governance, State Capacity and Institutional Governance, State Capacity and Institutional Governance, State Capacity and Institutional	Ind. grant and FV adjust: 67.41 % Evel. grant. 70.50%	R25.6m Incl. grant and FV edgets.75.66% Eacl. grant.85.10%	Collection is under by 10.21% of the target. These are preliminary results as year out processing and property avalation was attelling date. These are preliminary results as year or processing and property avalation was attelling the progress as attended to the processing and property avalation was attended by the provide the provided th	Aggressive collection strategies are continuously being more way and the strategies of the first quarter of the year. The wires of of uncellectible duth is being actioned to clean the debt being actioned to clean the debt being actioned to clean the debt may be a strategies of the the strategies of the strategies of the process is being actioned. Aggressive collection strategies are continuously being implemented. A Collections War	R340.7m Incl. grant and FV adjust: 67.41 %	- - -			
			CSS. Net profit (cumulative) CS7. Percentage of cost-to-income	Not Applicable	Not Applicable	Test Test Test Fest	Developmental State Priority: 1: A Capable, Ethical and Developmental State Priority: 1: A Capable, Ethical and	Incorruptible government Build a caring and incorruptible government Build a caring and incorruptible Build a caring and incorruptible Build a caring and incorruptible	Development duster Governance, State Capacity and Institutional Development duster Governance, State Capacity and Institutional Governance, State Capacity and Institutional Governance, State Capacity and Institutional	Ind. grant and FV adjust: 67.41 % Evel. grant. 70.50%	R25.6m Incl. grant and FV edgets.75.66% Eacl. grant.85.10%	Collection is under by 10.22% of the target. These are preliminary results as year end processing and property avalation was stell in progress as at reporting date. These are preliminary results as year end processing and priperty valuation was stell in progress as at reporting the target of 45 days cash on hand. The ringflexed funds are invested.	Aggressive collection strategies are continuously being implemented. A Collection War fact guarter of the year. The writes of of uncollectible debt is being actioned to clean the debt being actioned to clean the debt gates in splement the igaal process is being actioned.	R340.7m Incl. grant and FV adjust: 67.41 %	-			
			CSS. Net profit (cumulative) CS7. Percentage of cost-to-income	Not Applicable	Not Applicable	Feet Feet Feet	Developmental State Priority: 1: A Capable, Ethical and Developmental State Priority: 1: A Capable, Ethical and	Incorruptible government Build a caring and incorruptible government Build a caring and incorruptible Build a caring and incorruptible Build a caring and incorruptible	Development duster Governance, State Capacity and Institutional Development duster Governance, State Capacity and Institutional Governance, State Capacity and Institutional Governance, State Capacity and Institutional	Ind. grant and FV adjust: 67.41 % Evel. grant. 70.50%	R25.6m Incl. grant and FV edgets.75.66% Eacl. grant.85.10%	Collection is under by 10.22% of the target. These are preliminary results as year end processing and property avalation was stell in progress as at reporting date. These are preliminary results as year end processing and priperty valuation was stell in progress as at reporting the target of 45 days cash on hand. The ringflexed funds are invested.	Aggressive collection strategies are controusely being implemented. A Collection War room was established in the weak of of anoulacettic beach is being actioned to clean the debt being actioned to clean the debt being actioned to clean the debt process is being actioned. Aggressive collection strategies are contourally being are contourally being mont was astablished in the first quarter of the year. The weak off of anoulacet be debt is	R340.7m Incl. grant and FV adjust: 67.41 %	-			
			CSS. Net profit (cumulative) CS7. Percentage of cost-to-income	Not Applicable	Not Applicable	Test Test Test Test	Developmental State Priority: 1: A Capable, Ethical and Developmental State Priority: 1: A Capable, Ethical and	Incorruptible government Build a caring and incorruptible government Build a caring and incorruptible Build a caring and incorruptible Build a caring and incorruptible	Development duster Governance, State Capacity and Institutional Development duster Governance, State Capacity and Institutional Governance, State Capacity and Institutional Governance, State Capacity and Institutional	Ind. grant and FV adjust: 67.41 % Evel. grant. 70.50%	R25.6m Incl. grant and FV edgets.75.66% Eacl. grant.85.10%	Collection is under by 10.22% of the target. These are preliminary results as year end processing and property avalation was stell in progress as at reporting date. These are preliminary results as year end processing and priperty valuation was stell in progress as at reporting the target of 45 days cash on hand. The ringflexed funds are invested.	Aggressive collection strategies are continuously being more work and collection to the first quarter of the year. The work of our collection the first during of our collection de to the heing actioned to dena the debt being actioned to dena the debt groups is being actioned. Aggressive collections thronging more as is being actioned. Aggressive collections thronging momented. A collections war mom was established in the write of our collections the legal momented actions the legal	R340.7m Incl. grant and FV adjust: 67.41 %	- - -			
			CSS. Net profit (cumulative) CS7. Percentage of cost-to-income	Not Applicable	Not Applicable	Fost Fost Test Test	Developmental State Priority: 1: A Capable, Ethical and Developmental State Priority: 1: A Capable, Ethical and	Incorruptible government Build a caring and incorruptible government Build a caring and incorruptible Build a caring and incorruptible Build a caring and incorruptible	Development duster Governance, State Capacity and Institutional Development duster Governance, State Capacity and Institutional Governance, State Capacity and Institutional Governance, State Capacity and Institutional	Ind. grant and FV adjust: 67.41 % Evel. grant. 70.50%	R25.6m Incl. grant and FV edgets.75.66% Eacl. grant.85.10%	Collection is under by 10.22% of the target. These are preliminary results as year end processing and property avalation was stell in progress as at reporting date. These are preliminary results as year end processing and priperty valuation was stell in progress as at reporting the target of 45 days cash on hand. The ringflexed funds are invested.	Aggressive collection strategies are continuously being implemented. A Collection War not a wart of the year. The warts of discounted the discount warts of of vanceback deals is being actioned to dean the deal process is being actioned. Aggressive collection strategies are continuously being implemented. A Collection War fart quarter of the year. The though action was called in the fart quarter of the year. The book and concentrate on collectible debt. Handwer to book and concentrate on	R340.7m Incl. grant and FV adjust: 67.41 %	-			
			CSS. Net profit (cumulative) CS7. Percentage of cost-to-income	Not Applicable	Not Applicable	Feet Feet Teet	Developmental State Priority: 1: A Capable, Ethical and Developmental State Priority: 1: A Capable, Ethical and	Incorruptible government Build a caring and incorruptible government Build a caring and incorruptible Build a caring and incorruptible Build a caring and incorruptible	Development duster Governance, State Capacity and Institutional Development duster Governance, State Capacity and Institutional Governance, State Capacity and Institutional Governance, State Capacity and Institutional	Ind. grant and FV adjust: 67.41 % Evel. grant. 70.50%	R25.6m Incl. grant and FV edgets.75.66% Eacl. grant.85.10%	Collection is under by 10.22% of the target. These are preliminary results as year end processing and property avalation was stell in progress as at reporting date. These are preliminary results as year end processing and priperty valuation was stell in progress as at reporting the target of 45 days cash on hand. The ringflexed funds are invested.	Aggressive collection strategies are continuously being implemented. A Collection War man was established in the war and the strategies of the strategies being actioned to clean the debt being actioned to clean the debt being actioned to clean the debt being actioned to clean the debt gato implemente of aggressive collection drottegies are continuously abring implemented. A collection War first quarter of the year. The being actioned to clean the debt being actioned to clean the debt	R340.7m Incl. grant and FV adjust: 67.41 %	-			
			CSS. Net profit (cumulative) CS7. Percentage of cost-to-income	Not Applicable Non-Standardized	Not Applicable	Test Test Test Test	Developmental State Peterly 1: A Capable, Ethical and Developmental State	Incomptible government	Development duster Governance, State Capacity and institutional	Ind. grant and FV adjust: 67.41 % Evel. grant. 70.50%	R25.6m Incl. grant and FV edgets.75.66% Eacl. grant.85.10%	Collection is under by 10.22% of the target. These are preliminary results as year end processing and property avalation was stell in progress as at reporting date. These are preliminary results as year end processing and priperty valuation was stell in progress as at reporting the target of 45 days cash on hand. The ringflexed funds are invested.	Aggressive collection strategies are continuously being implemented. A Collection War man was established in the war and the strategies of the strategies being actioned to clean the debt being actioned to clean the debt being actioned to clean the debt being actioned to clean the debt gato implemente of aggressive collection drottegies are continuously abring implemented. A collection War first quarter of the year. The being actioned to clean the debt being actioned to clean the debt	R340.7m Incl. grant and FV adjust: 67.41 %	· ·			
			CS6. Net profit (cumulative) (C)7. Percentage of cost-to-incame CS8. Number of days cash on hand	Not Applicable Non-Standardized	Not Applicable Not Applicable Not Applicable	Feet	Proofby 2: A Capable, Ethical and Developmental State	Incompile government	Development duster Governance, State Capacity and Institutional Development duster Governance, State Capacity and Institutional Development duster Governance, State Capacity and Institutional Development duster	ind, gront and FV stjort. E7 4.1 % End gront: 73.05% i-45 days, cash on hand	823.5m Incl. grant and 17 adjust. 79.66% field, grant 85.16% S days	Collection is under by 10.22% of the target. These are preliminary results as year end processing and property avalation was stell in progress as at reporting date. These are preliminary results as year end processing and priperty valuation was stell in progress as at reporting the target of 45 days cash on hand. The ringflexed funds are invested.	Aggressive collection strategies are continuously being implemented. A Collection War man was established in the war and the strategies of the strategies being actioned to clean the debt being actioned to clean the debt being actioned to clean the debt being actioned to clean the debt gato implemente of aggressive collection drottegies are continuously abring implemented. A collection War first quarter of the year. The being actioned to clean the debt being actioned to clean the debt	8340.7m Incl. grant and IV adjust: 47.41 % One grant. 70.50% HS days cash on hand				
			Clif. Net profit (cumulativer) Clif. Net profit (cumulativer) Clif. Number of days cash on hand Clif. Number of days cash on hand Clif. Tumaround time for recoiving customer compliants Clif. Tumaround time for recoiving customer compliants	Not Applicable Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	Test Test Test Test	Developmental State  Phonty J. A. Capable, Ethical and Developmental State	Incompilate government	Development duster Governance, State Capacity and institutional Development duster	ind, gront and FV stjort. E7 4.1 % End gront: 73.05% i-45 days, cash on hand	823.5m Incl. grant and 17 adjust. 79.66% field, grant 85.16% S days	Collection is under by 10.22% of the target. These are preliminary results as year end processing and property avalation was stell in progress as at reporting date. These are preliminary results as year end processing and priperty valuation was stell in progress as at reporting the target of 45 days cash on hand. The ringflexed funds are invested.	Aggressive collection strategies are continuously being implemented. A Collection War man was established in the war and the strategies of the strategies being actioned to clean the debt being actioned to clean the debt being actioned to clean the debt being actioned to clean the debt gato implemente of aggressive collection drottegies are continuously abring implemented. A collection War first quarter of the year. The being actioned to clean the debt being actioned to clean the debt	8340.7m Incl. grant and IV adjust: 47.41 % One grant. 70.50% HS days cash on hand				
			CSS. Net profit (sumulative) CS7. Percentage of cost-to-incame CSS. Number of days cash on hand CSS1. Turmaround time for recolving customer complaints	Not Applicable Non-Standardized Non-Standardized	Net Applicable Net Applicable Net Applicable	Test Test Test Test Test	Developmental State Promity 1: A Capable, Ethical and Developmental State	Incomptible government	Development duster Governance, State Capacity and Institutional Development duster	ind, gront and FV stjort. E7 4.1 % End gront: 73.05% i-45 days, cash on hand	823.5m Incl. grant and 17 adjust. 79.66% field, grant 85.16% S days	Collection is under by 10.22% of the target. These are preliminary results as year end processing and property avalation was stell in progress as at reporting date. These are preliminary results as year end processing and priperty valuation was stell in progress as at reporting the target of 45 days cash on hand. The ringflexed funds are invested.	Aggressive collection strategies are continuously being implemented. A Collection War man was established in the war and the strategies of the strategies being actioned to clean the debt being actioned to clean the debt being actioned to clean the debt being actioned to clean the debt gato implemente of aggressive collection drottegies are continuously abring implemented. A collection War first quarter of the year. The being actioned to clean the debt being actioned to clean the debt	8340.7m Incl. grant and IV adjust: 47.41 % One grant. 70.50% HS days cash on hand	· · ·			
			CS6. Net profit (cumulation) CS7. Percentage of cost-to-incame CS8. Number of days cash on hand CS81. Tumaround time for resolving customer compliants. CS81. Tumaround time for resolving customer compliants CS81. Tumaround time for resolving customer compliants	Not Applicable Non-Standardized Non-Standardized Not-Standardized	Net Applicable Net Applicable Net Applicable	Test Test Test Test Test Test Test	Developmental State     Promy: 1: A Capable, Ethical and     Developmental State     Promy: 1: A Capable, Ethical and     Developmental State     Promy: 1: A Capable, Ethical and     Developmental State     Promy: 2: A Capable, Ethical and     Developmental State	Incompile government	Development duster Governance, State Capacity and Institutional Development duster	ind, gront and FV stjort. E7 4.1 % End gront: 73.05% i-45 days, cash on hand	823.5m Incl. grant and 17 adjust. 79.66% field, grant 85.16% S days	Collection is under by 10.21% of the target. These are preliminary results as year end processing and property valuation was stell in progress as at reporting date. These are preliminary results as year end processing and priserty valuation was associated in the progress as at reporting the target of 45 days cash on hand. The ringfunced funds are invested.	Aggressive collection strategies are continuously being implemented. A Cleation War fact quarter of the year. The writes off of uncellectible debt is being actioned to clean the debt being actioned to clean the debt being actioned to clean the debt gapto is signeen the legal process is being actioned.	8340.7m incl. grant and FV adjust: 67.41 % Exel. grant: 70.50% ArX days cash on hand Resolved within 5 weeks >80%				
			Cld. Net profit (cumulative) Cl7. Percentage of cost-to-income Cl8. Number of days cash on hand Cl81. Turnaround time for recolving customer compliants Cl13. Momenn percentage utilization and availability of a ICl Systems	Not Applicable Non-Standardized Non-Standardized Not-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Fest Fest Fest Fest Fest Fest Fest Fest	Priority 1: A Capable, Ethical and Developmental State	Incomptible government	Development duster Governance, State Capacity and institutional Development duster	ind, gront and FV stjort. E7 4.1 % End gront: 73.05% i-45 days, cash on hand	823.5m Incl. grant and 17 adjust. 79.66% field, grant 85.16% S days	Collection is under by 10.21% of the target. These are preliminary results as year end processing and property volutions was still in progress as at reporting date. These are preliminary results as year end processing and property volutions was still in progress as at the property and the property and the property are applied of 5 days cash on hand. The ringferend funds are invested.	Aggressive collection strategies are continuously being implemented. A Cleation War fact quarter of the year. The writes off of uncellectible debt is being actioned to clean the debt being actioned to clean the debt being actioned to clean the debt gapto is signeen the legal process is being actioned.	8340.7m incl. grant and FV adjust: 67.41 % Exel. grant: 70.50% ArX days cash on hand Resolved within 5 weeks >80%				
			CSS. Net profit (sumulative) CS7. Percentage of cost-to-incame CSS. Number of days cash on hand CSS. Mornum percentage ulfilation and availability of a CSS. Mornum percentage ulfilation and availability of cSSS. Percentage of consequence management cases related to corruption finalised within 90 days	Not Applicable           Non-Standardbed           Non-Standardbed           Non-Standardbed           Non-Standardbed           Non-Standardbed           Non-Standardbed	Net Applicable	Test Test Test Test Test Test	Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	Incompilate government	Development duster Gevenance, State Capacity and Institutional Development duster	ind, gront and FV stjort. E7 4.1 % End gront: 73.05% i-45 days, cash on hand	823.5m Incl. grant and 17 adjust. 79.66% field, grant 85.16% S days	Collection is under by 10.21% of the target. These are preliminary results as year end processing and property valuation was stell in progress as at reporting date. These are preliminary results as year end processing and priperty valuation was associated in the progress as at reporting the target of 45 days cash on hand. The ringfunced funds are invested.	Aggressive collection strategies are continuously being implemented. A Cleation War fact quarter of the year. The writes off of uncellectible debt is being actioned to clean the debt being actioned to clean the debt being actioned to clean the debt gapto is signeen the legal process is being actioned.	8340.7m incl. grant and FV adjust: 67.41 % Exel. grant: 70.50% ArX days cash on hand Resolved within 5 weeks >80%				
	Implementing Agent	Implementing Agent	Clif. Net profit (cumulative)     Clif. Net profit (cumulative)     Clif. Percentage of cost-to-income     Clif. Number of days cash on hand     Clif. Number of days cash on hand     Clif. Tumaround time for resolving customer compliants     Clif. Number of pics. facilitation and availability of a     Mathematical and thin 90 days     MA2. Number of pics. facilitated within 90 days	Not Applicable           Non-Standardbed           Non-Standardbed           Non-Standardbed           Non-Standardbed           Non-Standardbed           Non-Standardbed	Net Applicable Net Applicable Net Applicable Net Applicable Net Applicable Net Applicable	Test Test Test Test Test Number	Developmental State Priority 1: A Clopable, Ethical and Priority 1: A Clopable	Incompilate government	Development duster Governance, State Capacity and institutional Development duster The Economic Sectors, Employment and	ind, gront and FV stjort. E7 4.1 % End gront: 73.05% i-45 days, cash on hand	823.5m Incl. grant and 17 adjust. 79.66% field, grant 85.16% S days	Collection is under by 10.21% of the target. These are preliminary results as year end processing and property valuation was stell in progress as at reporting date. These are preliminary results as year end processing and priperty valuation was associated in the progress as at reporting the target of 45 days cash on hand. The ringfunced funds are invested.	Aggressive collection strategies are continuously being implemented. A Cleation War fact quarter of the year. The writes off of uncellectible debt is being actioned to clean the debt being actioned to clean the debt being actioned to clean the debt gapto is signeen the legal process is being actioned.	8340.7m incl. grant and FV adjust: 67.41 % Exel. grant: 70.50% ArX days cash on hand Resolved within 5 weeks >80%	· · ·			
	Implementing Agent Properties	Implementing Agent Properties	Cld. Net profit (cumulative)     Cld. Net profit (cumulative)     Cld. Number of days cash on hand     Cld. Number of days cash on hand     Cld. Number of days cash on hand     Cld. Turnaround time for resolving customer complaints     Cld. Number of profit customer management cuses     related to comprise functional within the days     All. Number of pion fullitated through construction     projects implemented.     P.J. Band value of capital opendities on the property	Not Applicable Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Net Applicable	Text Text Text Text Text Text Text Text	Priority 1: A Capable, Ethical and Developmental State  Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 2: A Capable, Ethical and Developmental State Priority 2: Economic Transformation And Priority 1: A Capable, Transformation And	Incomptible government	Development duster Governance, State Capacity and institutional Development duster The Economic Sector, Employment and Instantiane Development and Instantiane	ind, gront and FV stjort. E7 4.1 % End gront: 73.05% i-45 days, cash on hand	823.5m Incl. grant and 17 adjust. 79.66% field, grant 85.16% S days	Collection is under by 10.21% of the target.  These are preliminary results as year early processing and property valuations was still in progress as at reporting date. These are preliminary results as year end processing and property valuations was still in progress as at the profession of the target of 45 days and property valuations was atom of the target of a days and property valuations was atom of the target of the progression of the ringferend funds are invested.  Line manager resigned causing delays in dealing with the reported case.  Spinklar & e-reading program not	Aggressive collection strategies are continuously being more way and the second second second from way and second sec	R340.7m incl. grant and FV adjust: 67.41 % Excl. grant: 70.50% As3 days tash on hand Resolved within 5 weeks >80% 200 R140 million	· · · · · · · · · · · · · · · · · · ·			
			CS6. Net profit (cumulative)     CS7. Percentage of cost-to-income     CS8. Number of days cash-on hand     CS8. Number of days cash-on hand     CS81. Tumaround time for resolving outcomer complaints.     CS14. Molecuma percentage utilisation and availability of a     CS14. Percentage of consequence management cases     related to corruption finalized with though contoracion     particle. Implemented.	Not Applicable Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Net Applicable	Test Test Test Test Test Test Test Test	Developmental State Promy: 1: A Capable, Ethical and Developmental State	IncompEte government	Development duster	incl. groat and IV adjust.       EVA 13       EVA 13       EVA 13       Self groat 130 (SN)       >45 days cash on hand       Adjust and Evaluation       Resolved within 5 weeks       -40%       80%       200	829.5m Incl. pyset and 17 adjust. 79.66% Excl. grant. 85.10% -5.days 4. seebs. 84.6% 50% 272	Collection is under by 10.21% of the target. These are preliminary results as year end processing and property valuation was still in progress as at reporting date. These are preliminary results as year end processing and property valuation was still in progress as at reporting date. The callections are imposing how the level of 45 days cash on hand. The ringflexed funds are invested. The date of the results of the reported case. Sprinkler & m-ranfing program not stated. Proceed of Panema during the reported case.	Aggressive collection strategies are continuously being implemented. A Collection War for a guarter of the year. The writes off of uncellectible debt is being actioned to clean the debt being actioned to clean the debt being actioned to clean the debt gapto is implement the ligal process is being actioned. Aggressive collection strategies are continuously being implemented. A Collection War are continuously being implemented. A Collection War write off or uncellectible debt is book and concentrate on context and the second of the molecular the second of the molecular the second of the molecular the book and concentrate on containment measures in place. Disciplinary hearing is scheduled to take place on 10 May 2024 Implement CAPIX Program. The programs.	R340.7m incl. grant and FV adjust: 67.41 % Excl. grant: 70.50% As3 days tash on hand Resolved within 5 weeks >80% 200 R140 million	· · · · ·			
			Cld. Net profit (cumulative)     Cld. Net profit (cumulative)     Cld. Number of days cash on hand     Cld. Number of days cash on hand     Cld. Number of days cash on hand     Cld. Turnaround time for resolving customer compliants     Cld. Number of profit customer management cuses     related to comprise functional within the days     All. Number of pion fullitated through construction     projects implemented.     P.J. Band value of capital opendities on the property	Not Applicable Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Net Applicable	Test Test Test Test Test Test Number Test	Priority 1: A Capable, Ethical and Developmental State  Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 2: A Capable, Ethical and Developmental State Priority 2: Economic Transformation And Priority 1: A Capable, Transformation And	Incomptible government	Development duster Governance, State Capacity and institutional Development duster The Economic Sector, Employment and Instantiane Development and Instantiane	incl. groat and IV adjust.       EVA 13       EVA 13       EVA 13       Self groat 130 (SN)       >45 days cash on hand       Adjust and Evaluation       Resolved within 5 weeks       -40%       80%       200	829.5m Incl. pyset and 17 adjust. 79.66% Excl. grant. 85.10% -5.days 4. seebs. 84.6% 50% 272	Collection is under by 10.21% of the target.  These are preliminary results as year out processing and property valuations was still in progress as a the reporting date. These are preliminary results as year out processing and property valuations was also all progress as a the reporting date. These are preliminary results as year out processing and property valuations was also prove the processing and property valuations are imported.  Dues manager resigned causing delay in dealing with the reported case.  Just Ramager Arealing Properties are not an end of the start of Promead units has tallen through.	Aggressive collection strategies are continuously being implemented. A Collection War for a guarter of the year. The write of of uncollectible debt is being actioned to dean the debt being actioned to dean the debt gap to implement the igaal process is being actioned. Aggressive collections strategies are continuously being implemented. A Collections War control of the second strategies are continuously being implemented. A Collection War for quarter of the year. The brokes and concentrate on collectible debt. Handwort to legal to implement the legal process is being actioned. Disciplinary thesing is scheduled to take place on 10 May 2024 and process and the guarter process and the guarter of the guar	R340.7m incl. grant and FV adjust: 67.41 % Excl. grant: 70.50% As3 days tash on hand Resolved within 5 weeks >80% 200 R140 million	- - - - - - - - - - - - - - - - - - -			
			Cld. Net profit (cumulative)     Cld. Net profit (cumulative)     Cld. Number of days cash on hand     Cld. Number of days cash on hand     Cld. Number of days cash on hand     Cld. Turnaround time for resolving customer compliants     Cld. Number of profit customer management cuses     related to comprise functional within the days     All. Number of pion fullitated through construction     projects implemented.     P.J. Band value of capital opendities on the property	Not Applicable Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Net Applicable	Text Text Text Text Text Text Text Text	Priority 1: A Capable, Ethical and Developmental State  Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 2: A Capable, Ethical and Developmental State Priority 2: Economic Transformation And Priority 1: A Capable, Transformation And	Incomptible government	Development duster Governance, State Capacity and institutional Development duster The Economic Sector, Employment and Instantiane Development and Instantiane	incl. groat and IV adjust.       EVA 13       EVA 13       EVA 13       Self groat 130 (SN)       >45 days cash on hand       Adjust and Evaluation       Resolved within 5 weeks       -40%       80%       200	829.5m Incl. pyset and 17 adjust. 79.66% Excl. grant. 85.10% -5.days 4. seebs. 84.6% 50% 272	Collection is under by 10.21% of the target.  These are preliminary results as year out processing and property valuations was still in progress as a the reporting date. These are preliminary results as year out processing and property valuations was also all progress as a the reporting date. These are preliminary results as year out processing and property valuations was also prove the processing and property valuations are imported.  Dues manager resigned causing delay in dealing with the reported case.  Just Ramager Arealing Properties are not an end of the start of Promead units has tallen through.	Agressive collection strategies are continuously being implemental. A Calcita in the third guarter of the year. The third guarter of the year. The the strate of the uncellective deta is being actioned to clean the deba process is being actioned. Agressive collection strategies are controllective the legal process is being actioned. Agressive collection strategies are controllective to any clean the strategies are controllective to any clean the legal process is being actioned to any clean the deba process is being actioned to active the test being process is being actioned to active the strategies and the strategies active of the strategies active the strategies acti	R340.7m incl. grant and FV adjust: 67.41 % Excl. grant: 70.50% As3 days tash on hand Resolved within 5 weeks >80% 200 R140 million	· · · · ·			

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				Pr3. Number of jobs facilitated through the Capital	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Job Creation	The Economic Sectors, Employment and		1810	2388		1810	2388			
				Expenditure Programme and new leases				Job Creation		Infrastructure Development cluster									
				Pr4. Number of new leases concluded with tenants	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing SMMEs and			220	275		220	275			
								Job Creation	Cooperative	Infrastructure Development cluster						-			
				PR5. Percentage vacancy rate of gross lettable space	Not Applicable	Not Applicable	Percentage	Priority 2: Economic Transformation And		The Economic Sectors, Employment and		18			Business Development function 18	0			
								Job Creation	Economy	Infrastructure Development cluster				March 23. Lease pipeline					
													should in	mprove vacancy in new FY.	vacant premises. Formulation of				
															Business Development Strategy				
															in progress.				
																-			
				Pr6. Percentage of repairs and maintenance in relation to	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And		The Economic Sectors, Employment and		3.58			e Implement reroofing and 3.58	0			
				the asset base				Job Creation	Economy	Infrastructure Development cluster					planned maintenance work. The				
													flow con	straints.	preparation of the Statement of				
															Works for re-roofing projects is				
				0.7.0	and the second second	Mark Rook Parks			a			12.99	11 M		in progress.	0			
				Pr7. Return on Investment in property portfolio	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And		The Economic Sectors, Employment and		12.99			e There is a delay in properties 12.99	0			
								Job Creation	Economy	Infrastructure Development cluster			spend is flow con	under budget due to cash	valuation process and once				
													now con	straints.	processed it is expected that his target will be achieved.				
Tasala		46													target will be achieved.				
Total :		40	1			-													
Feedback																			
			Quarter - 1						Q	arter - 2			Quarter - 4		1		Audited Annual		
Username Q1		Role Q1	Quarter - 1 Feedback Q1		Dated Q	1 User	mame Q2	Role	Q. e Q2	rter - 2 Feedback Q2		Feedback Q4	Quarter - 4	Dated Q4	Username	Role	Audited Annual Feedback	Dated	
Username Q1		Role Q1			Dated Q		mame Q2					Feedback Q4	Quarter - 4	Dated Q4	Username	Role		Dated	
Username Q1		Role Q1			Dated Q	Salm		Entit	e Q2	Feedback Q2		Feedback Q4	Quarter - 4	Dated Q4	Username	Role		Dated	
Username Q1		Role Q1			Dated Q	Salm: Salm:	a Khan	Entit Entit	e Q2 ty Coordinator	Feedback Q2 Q2 performance results		Feedback Q4	Quarter - 4	Dated Q4	Username	Role		Dated	
Username Q1		Role Q1			Dated Q	Salm: Salm:	a Khan a Khan	Entit Entit	e Q2 ty Coordinator ty Coordinator	Feedback Q2 Q2 performance results Q2 performance report		Feedback Q4	Quarter - 4	Dated Q4	Username	Role		Dated	
Username Q1		Role Q1			Dated Q	Salm: Salm:	a Khan a Khan	Entit Entit	e Q2 ty Coordinator ty Coordinator	Feedback Q2 Q2 performance results Q2 performance report		Feedback Q4	Quarter - 4	Dated Q4	Username	Role		Dated	
Username Q1		Role Q1			Dated Q	Salm: Salm:	a Khan a Khan	Entit Entit	e Q2 ty Coordinator ty Coordinator	Feedback Q2 Q2 performance results Q2 performance report		Feedback Q4	Quarter - 4	Dated Q4	Username	Role		Dated	
Username Q1		Role Q1			Dated Q	Salm: Salm:	a Khan a Khan	Entit Entit	e Q2 ty Coordinator ty Coordinator	Feedback Q2 Q2 performance results Q2 performance report	8	Feedback Q4 Q4 performance results	Quarter - 4	Dated Q4 30/04/2024	Username	Role		Dated	
Username Q1		Role Q1			Dated Q	Salm: Salm:	a Khan a Khan	Entit Entit	e Q2 ty Coordinator ty Coordinator	Feedback Q2 Q2 performance results Q2 performance report	3		Quarter - 4		Usename	Role		Dated	
Username Q1			Feedback Q1		Dated Q	Salm: Salm:	a Khan a Khan	Entit Entit	e Q2 ty Coordinator ty Coordinator	Feedback Q2 Q2 performance results Q2 performance report	3	Q4 performance results		30/04/2024	Usersame	Role		Dated	
Username Q1		Role Q1				Salm: Salm:	a Khan a Khan	Entit Entit	e Q2 ty Coordinator ty Coordinator	Feedback Q2 Q2 performance results Q2 performance report	3	Q4 performance results Q4 performance results		30/04/2024 30/04/2024	Usersand	Role		Dated	
		Accounting Officer Entity Coordinator	Revebick (g)		31/	Salm. Salm. Pearl	a Khan a Khan	Entit Entit	e Q2 ty Coordinator ty Coordinator	Feedback Q2 Q2 performance results Q2 performance report	3	Q4 performance results Q4 performance results		30/04/2024 30/04/2024	Usersame	Role		Dated	
Pearl Bengu		Accounting Officer	Feedback (Q)		31/	Salm. Salm. Pearl	a Khan a Khan	Entit Entit	e Q2 ty Coordinator ty Coordinator	Feedback Q2 Q2 performance results Q2 performance report	3	Q4 performance results Q4 performance results		30/04/2024 30/04/2024	Usersing	Rade		Dated	Image: Constraint of the sector of
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