QPR for FY 2023-24 for Provincial Institution of Human Settlements of location KwaZulu Natal as of (Thursday, May 2, 2024 10:49:32 AM)

												Qui	arter - 4				A	nnual Performance	
Frequency Progra	amme		Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority		Audited outcome FY 2022 - 23		Actual Ouput Q4	Reason for Deviation Q4	Corrective Action Q4	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action Audited Annual Peformance
Annually Program	mme 1: Administration	Sub-programme 1.2: Corporate Services	1.1 % of Approved Human Resource plan implemented	Standardized	Not Applicable	Percentage	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster						80	87.5		Target has been exceeded.	Target setting for 2024/25 has been reviewed in line with the current
			1.3 % implementation of the approved internal audit plan	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	livelihood Human Settlement	The Economic Sectors, Employment and						100	100		Target has been achieved.	performance. None Required.
							Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster										
			1.6 Annual Performance Information management report submitted	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster						1	1		Target has been achieved.	None Required.
			1.8 Organizational Functionality Assessment conducted	Standardized	Not Applicable	Number	Priority S: Spatial Integration, Human	livelihood Human Settlement	The Social Protection, Community and Human						1	1		Target has been achieved.	None Required.
							Settlements and Local Government	and sustainable livelihood	Development duster										
Program Plannin	mme 2: Housing Needs, Research and	Sub-programme 2.3: Planning	2.4 Approved multi-year housing development plan reviewed annually	Non-Standardized	Not Applicable	Number	Priority S: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster						1	1		Target has been achieved.	None Required.
			2.7 Number of catalytic projects in planning	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster						s	S		Target has been achieved.	None Required.
			2.10 Number of farm residents' assistance housing projects	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	livelihood Human Settlement	The Economic Sectors, Employment and						3	5		Target for the year has been	Target setting for 2024/25 has been
			in planning				Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster									exceeded.	reviewed in line with the current performance.
			 Number of informal settlements upgrade plans completed. 	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster						15	0		There has been delays by Municipalities in approving the	Target setting for 2024/25 has been reviewed in line with the current
			2.14 Number of planned projects completed for upgrading	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	livelihood Human Settlement	The Economic Sectors, Employment and						5	5		upgrading plan. Target has been achieved.	performance. Target has been achieved.
			to Phase 3 of the UISP				Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster										
			2.15 Number of Priority Development Areas invested in	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster						16	0		Target not achieved due to budget cuts implemented.	The original business plan was revised.
Program	mme 3: Housing Development	Sub-programme 3.1: Administration	3.19 Human Settlements Disaster Management Strategy	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	livelihood Human Settlement	The Economic Sectors, Employment and						1	0		Disaster Management Strategy	The Disaster Management Policy has
			approved				Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster									requires the formation of Disaster Management Policy and approval	been developed and it is awaiting the approval. Once approved, the
		Sub-programme 3.3: Incremental Interventions	3.6 Number of informal settlements upgraded to phase 3 of the Upgrading of Informal Settlements Programme	Standardized	Not Applicable	Number	Priority S: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster						2	0			with the National Department on the
		Sub-programme 3.4: Social and Rental	3.25 Number of Social Housing Institutions accredited	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster						3	2		There are two SHI accreditation applications awaiting SHRA approval,	portfolio of evidence required for this Effective management of SHRA board
Quarterly Program	mme 1: Administration	Sub-programme 1.2: Corporate Services	1.2 Number of ICT Governance Framework performance	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	livelihood	The Economic Sectors, Employment and		1	1	Target has been achieved.	None Required.		4		the Council Meeting is scheduled for	meenigs.
Program		pgramme A.L. conputate services	reports submitted	CU	reprilating		Settlements and Local Government	Human Settlement and sustainable livelihood	Infrastructure Development cluster		-				-				
			1.4 % of invoices paid within 30 days of receipt	Standardized	Average	Percentage	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster		100	99.6	Target has been partially achieved.	None Required.	100	100			
								livelihood											
			1.5 Number of progress reports on the approved audit improvement plan submitted	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster		1	1	Target has been achieved.	None Required.	4	4			
			1.7 % of the approved Procurement Plan implemented	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	livelihood Human Settlement	The Economic Sectors, Employment and		10	22	Target has been exceeded.	Target setting for 2024/25 has	100	66			
							Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster					been reviewed in line with the current performance.					
Program Plannin	mme 2: Housing Needs, Research and	Sub-programme 2.3: Planning	Number of integrated implementation programmes for priority development areas completed per year	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Social Protection, Community and Human Development cluster		6	1	Delays caused by appointments of service providers to undertake the	been reviewed in line with the	6	1			
			2.2 Percentage of investment of the total Human	Standardized	Not Applicable	Percentage	Priority S: Spatial Integration, Human		The Economic Sectors, Employment and		3	6.2	implementation programmes and Target was exceeded. Expenditure in	Recovery plans have been	12	0			
			Settlements allocation in PDAs				Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster				projects within PHDA's included projects with bulks funding which	submitted for those behind the development schedule.					
													was prioritized to unlock blocked projects for Human Settlement						
													development.						
			2.3 Percentage of land acquired during 2014-2019 within the PDA's rezoned	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster		0	0	N/A	N/A	0	0			
			2.5 Number of municipalities provided with technical	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	livelihood Human Settlement	The Economic Sectors, Employment and		12	10	Target has been exceeded.	Target setting for 2024/25 has	42	67			
			support	Non-Junuaruzea	Not replicable	Number .	Settlements and Local Government	and sustainable	Infrastructure Development cluster		-		ranger may according	been reviewed in line with the current performance.	~				
														current performance.					
			2.6 Number of human settlements development projects	Non-Standardized	Not Applicable	Number	Priority S: Spatial Integration, Human	Human Settlement	The Economic Sectors, Employment and		7	4	Target not achieved in the current	Target setting for 2024/25 has	25	30		-	
			planned				Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster				quarter because of the targets exceeded in previous quarters that	been reviewed in line with the current performance.					
													resulted in the annual target being exceeded.						
			2.8 Number of Hectares of land procured/ proclaimed	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster		75	589	Target has been exceeded.	Target setting for 2024/25 has been reviewed in line with the	150	884			
								livelihood						current performance.					
			2.9 Number of farm residents housing assistance projects	Non-Standardized	Not Applicable	Number	Priority S: Spatial Integration, Human	Human Settlement	The Economic Sectors, Employment and		1	0	The Submissions for the appointment	Municipality to provide a list of	2	0			
			at pre-feasibility stage				Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster				of the service providers for the Umzinyathi District, to conduct the pre-feasibility assessments is to be	available properties for development by October 2023.					
													finalized. Land is to be Identified for Farm Dwellers.						
			2.12 Number of projects in Phase 1(Pre-feasibility) of the	Non-Standardized	Not Applicable	Number	Driveity S- Spatial Internation Muman	Muman Cattlement	The Economic Sectors, Employment and		2		Turn Dweller.		10	14			
			UISP	Non-Junuaruzea	Not replicable	Number .	Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster		-								
			2.13 Number of projects in Phase 2(Planning) of the UISP	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster		55	78	Target has been exceeded	Target setting for 2024/25 has been reviewed in line with the	55	78			
								livelihood						current performance.					
			2.12 Number of projects in Phase 1 (Pre-feasibility) of the UISP	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster		4	3	Target not achieved in the current quarter because of targets exceeded	been reviewed in line with the	10	3			
								livelihood					in previous quarters resulting in the annual target being exceeded.						
		Sub-programme 2.4: Research	2.16 Number of reports developed in terms of approved research studies	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	and sustainable	The Social Protection, Community and Human Development cluster		1	2	Target has been exceeded	None required as the over- achievement makes up for the	2	2			
								livelihood						previous under-performance.					
			2.17 Number of individuals provided with human	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human				2500				10000	9197			
			settlements consumer education				Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster										
			2.17 Number of individuals provided with human settlements consumer education	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster		1000	1012	Target has been exceeded because there is no certainty of the number of		8500	1012			
			, and the same of					livelihood					people that will attend consumer education.						
Program	mme 3: Housing Development	Sub-programme 3.1: Administration	3.20 Number of designated group companies trained	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster		40	67	Target has been exceeded.	Future target setting will be reviewed in line with the current	140	144			
							Service and total development	livelihood						performance					
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Sub-programme 3.2: Financial Interventions	Number of households that received subsidies through FLISP (Finance Linked Individual Subsidy Programme)	Standardized No	ot Applicable Nun	mber Prior	ority 5: Spatial Integration, Human ttlements and Local Government	-	The Social Protection, Community and Human Development cluster		172				653	257		
	,															
	Number of households that received subsidies through FLISP (Finance Linked Individual Subsidy Programme)	Non-Standardized No	ot Applicable Nun	mber Prior Setti	ority 5: Spatial Integration, Human Itlements and Local Government	and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster		0	62	Target has been exceeded.	achievement makes up for the	481	62		
Sub-programme 3.3: Incremental Interventions	Number of Breaking New Ground (BNG) houses delivered	Standardized No	ot Applicable Nun	mber Prior	ority 5: Spatial Integration, Human tlements and Local Government	livelihood -	The Social Protection, Community and Human Development cluster		2937			previous under-performance.	12611	7328		
				Setti	mements and Local Government		Development duster									
	Number of serviced sites delivered	Standardized No	ot Applicable Nun	mber Prior Setti	ority 5: Spatial Integration, Human Itlements and Local Government	-	The Social Protection, Community and Human Development cluster		1270				5575	925		
	3.7 Number of post-1994 title deeds registered			Setti	tlements and Local Government	and sustainable livelihood	The Economic Sectors, Employment and Infrastructure Development cluster		3465				5025	357		
	3.8 Number of post-2014 title deeds registered	Standardized No	ot Applicable Nun	mber Prior Setti	ority 5: Spatial Integration, Human triements and Local Government	Human Settlement and sustainable livelihood	The Economic Sectors, Employment and Infrastructure Development cluster		20				170	0		
	3.9 Number of new title deeds registered	Standardized No	ot Applicable Nun	mhar Dring	ority 5- Spatial Integration, Number	Muman Sattlamant	The Economic Sectors, Employment and		521				1459	9.42		
	3.5 Number of new title deeds registered	Standardized No	x Applicable Null	Settl	tlements and Local Government	and sustainable livelihood	Infrastructure Development cluster		321				1433	045		
	3.10 Number of houses (units) delivered through the	Standardized No	ot Applicable Nun	imber Prior	ority 5: Spatial Integration, Human tlements and Local Government	Human Settlement	The Economic Sectors, Employment and Infrastructure Development cluster		25				100	1		
	MVHP			Setti	triements and Local Government	and sustainable livelihood	Infrastructure Development cluster									
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3.11 Number of houses (units) delivered through the IRDP subsidy programme	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Hu Settlements and Local Governme	man Human Settlement nt and sustainable livelihood	The Economic Sectors, Employment and Infrastructure Development cluster		669				2b4b	1124		
3.12 Number of houses (units) delivered through the	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Hu	man Human Settlement	The Economic Sectors, Employment and Infrastructure Development cluster		75				265	95		
consolidation subsidy programme				Settlements and Local Governme	nt and sustainable livelihood	intrastructure Development cluster									
3.13 Number of houses (units) delivered through the OSS Intervention for vulnerable groups	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Hu Settlements and Local Governme	man Human Settlement nt and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster		105				621	508		
and vention for vumerable groups				Acuerinens and Local Governme	nt and sustainable livelihood	suructure preveropment cluster									
								***				2224			
3.14 Number of houses (units) delivered to households affected by the 2019 Provincial declared disaster	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Hu Settlements and Local Governme	man Human Settlement nt and sustainable livelihood	The Economic Sectors, Employment and Infrastructure Development cluster		483				2224	0		
3.16 Number of serviced sites delivered through the IRDP	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Hu	man Human Settlement	The Economic Sectors, Employment and		137				757	192		
				Settlements and Local Governme	nt and sustainable livelihood	Infrastructure Development cluster									
3.17 Number of serviced sites delivered through the UISP	Standardized	Not Applicable	Number	Priority S: Spatial Integration, Hu Settlements and Local Governme	nan Human Settlement nt and sustainable livelihood	The Economic Sectors, Employment and Infrastructure Development cluster		1133				4818	733		
Number of Breaking New Ground (BNG) houses delivered	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Hu Settlements and Local Governme	nt and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster		1184	2060	Target has been exceeded.	achievement makes up for the	10858	2060		
					livelihood						previous under-performance.				
Number of serviced sites delivered	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Hu	man Human Settlement	The Economic Sectors, Employment and		866	1938	Target has been exceeded.	None required as the over-	5171	1938		
				Settlements and Local Governme	nt and sustainable livelihood	Infrastructure Development cluster					achievement makes up for the previous under-performance.				
2.7 Number of part, 1994 title deads conistered	Non-Standardian	Not Applicable	Number	Dringity S- Special Internation	man Mumas Catalan	The Economic Sectors: Ein-mass and		2456	79	Droparties could get be touch.	1) The Department has my fi	4016	70		
3.7 Number of post-1994 title deeds registered	Non-Standardized	Aux. Applicable	Number	Priority 5: Spatial Integration, Hu Settlements and Local Governme	man Human Settlement nt and sustainable livelihood	The Economic Sectors, Employment and Infrastructure Development cluster		4-30		Properties could not be transferred due to: 1) Missing beneficiaries that cannot	The Department has made funding available for the municipality to advertise for	-010	1,0		
										be located. 2) Ownership disputes	missing beneficiaries, 2) Dispute Resolution				
										Delays in the registration of deceased estates due to the missing	Committees have been established at municipalities to				
										documentation.	resolve disputes that are delaying transfers.				
											 Beneficiaries are encouraged to acquire a letter of authority 				
											from the master office so that the registration may be concluded.				
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	3.8 Number of post-2014 title deeds registered	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human		The Economic Sectors, Employment and	3	0	Properties could not be transferred		153	0		
					Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster			due to: 1) Missing beneficiaries that cannot	funding available for the municipality to advertise for				
										be located.	missing beneficiaries,				
										2) Ownership disputes	2) Dispute Resolution				
			1	1		1	I			3) Delays in the registration of	Committees have been				
										deceased estates due to the missing documentation.	established at municipalities to resolve disputes that are				
			1	1		1	I				resolve disputes that are delaying transfers.				
											3) Beneficiaries are encouraged				
			1	1		1	I				to acquire a letter of authority				
							I				from the master office so that the registration may be				
											concluded.				
	3.9 Number of New title deeds registered	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	Human Settlement	The Economic Sectors, Employment and	170	80	Properties could not be transferred	1) The Department has made	1108	80		
					Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster			due to: 1) Missing beneficiaries that cannot	funding available for the municipality to advertise for				
						aveillood				be located.	missing beneficiaries,				
										2) Ownership disputes	2) Dispute Resolution				
										3) Delays in the registration of	Committees have been				
										deceased estates due to the missing documentation.	established at municipalities to resolve disputes that are				
											delaying transfers.				
											3) Beneficiaries are encouraged				
											to acquire a letter of authority from the master office so that				
											the registration may be				
											concluded.				
	2404						The Economic Sectors. Employment and	20		4170	The service provider has been	or.			
	3.10 Number of houses (units) delivered through the	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster	20	18	The rain delays disturbed the anticipated delivery on the targeted	The service provider has been informed to work on the revised.	95	18		
					Settlements and Estat Government	livelihood	minuscratte Development Guster			sites.	accelerated programme to catch				
										2) The transition to a new contractor	up on time lost.				
										taking over the scope of the previous non preforming contractor had	The new appointed service providers contract and technical				
										technical and contractual aspects	issues were resolved and				
							I			that resulted into delays in moving to	construction is ongoing on site.				
							I			site.					
							I								
	3.11 Number of houses (units) delivered through the IRDP	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human		The Economic Sectors, Employment and	0	454	Target has been exceeded.	None required as the over-	1977	454		
					Settlements and Local Government	and sustainable	Infrastructure Development cluster				achievement makes up for the previous under-performance.				
				1		livelihood	I				p-evious under-performance.				
			L			1									
	3.12 Number of houses (units) delivered through the	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	Human Settlement	The Economic Sectors, Employment and	0	43	Tarnet has been account of	None required on the	190	43		
	consolidation subsidy programme				Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster			Target has been exceeded.	None required as the over- achievement makes up for the				
				1		1	I				previous under-performance.				
	2424		No. 2007 77		Atom & Constitution of the				or .			rac	or.	-	
	3.13 Number of houses (units) delivered through the OSS Intervention for vulnerable groups	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster	10	85	Target has been exceeded.	Future target setting will be reviewed in line with the current	526	85		
	groups				and the state of t	and sustainable livelihood	The second secon				performance.				
				1											
	3.14 Number of houses (units) delivered to households affected by the 2019 Provincial declared disaster	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster	433	43	The delays were as a result of	Recovery plans have been submitted for the programme	2174	43		
	affected by the 2019 Provincial declared disaster				Settlements and total dovernment	livelihood	illiastructure Development Guster			stoppages by business forums and	and there are disaster units have				
										delays with home enrolments. Also,	been identified and prioritized				
							l			appointments for service providers were finalized in December with	under OSS and Rural Instruments.				
										other contracts concluded in January	instruments.				
	3.16 Number of serviced sites delivered through the IRDP	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human		The Economic Sectors, Employment and	0	5			620	5		
					Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster			Target has been exceeded.	Future target setting will be reviewed in line with the current				
						livelnood					performance.				
	3.17 Number of serviced sites delivered through the UISP	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	Human Settlement	The Economic Sectors, Employment and	866	1933	Target has been exceeded.	Future target setting will be	4551	1933		
1				1	Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster				reviewed in line with the current				
i i			1	1		avelinood	I				performance.				
													n	_	
Sub-programme 3.4: Social and Rental	Number of rental social housing units delivered	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Social Protection, Community and Human	0				0	· I		1
Sub-programme 3.4: Social and Rental Intervention					Settlements and Local Government	-	The Social Protection, Community and Human Development duster The Social Protection Community and Number	0				535	0		
	Number of Community Residential Units (CRU) delivered		Not Applicable Not Applicable	Number Number	Settlements and Local Government Priority 5: Spatial Integration, Human	-	Development cluster The Social Protection, Community and Human Development cluster	535				535	0		
	Number of Community Residential Units (CRU) delivered 3.18 Number of social housing projects approved for	Standardized			Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human	- Human Settlement	Development cluster The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and	0 535 3	0	The Department has submitted its	Resolution was taken that the	535	0		
	Number of Community Residential Units (CRU) delivered	Standardized	Not Applicable		Settlements and Local Government Priority 5: Spatial Integration, Human	- Human Settlement and sustainable [swithood	Development cluster The Social Protection, Community and Human Development cluster	535	0	viable Project Pipeline to the SHRA	matter will be escalated to	535	0		
	Number of Community Residential Units (CRU) delivered 3.18 Number of social housing projects approved for	Standardized	Not Applicable		Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human		Development cluster The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and	535 3	0	viable Project Pipeline to the SHRA for assessment by The Projects Assessment Committee. Projects are	matter will be escalated to senior management for intervention since this had	535	0		
	Number of Community Residential Units (CRU) delivered 3.18 Number of social housing projects approved for	Standardized	Not Applicable		Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human		Development cluster The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and	0 535 3	0	viable Project Pipeline to the SHRA for assessment by The Projects Assessment Committee. Projects are listed as follows:	matter will be escalated to senior management for intervention since this had negative on the Departmental	535	0		
	Number of Community Residential Units (CRU) delivered 3.18 Number of social housing projects approved for	Standardized	Not Applicable		Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human		Development cluster The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and	535	0	viable Project Pipeline to the SHRA for assessment by The Projects Assessment Committee. Projects are listed as follows: 1) Dumisane Makhaye Village (1020	matter will be escalated to senior management for intervention since this had negative on the Departmental	3	0		
	Number of Community Residential Units (CRU) delivered 3.18 Number of social housing projects approved for	Standardized Non-Standardized	Not Applicable Not Applicable	Number Number	Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government	and sustainable livelihood	Development cluster The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and	0 535 3	0 0 315	viable Project Pipeline to the SHRA for assessment by The Projects Assessment Committee. Projects are listed as follows:	matter will be escalated to senior management for intervention since this had negative on the Departmental performance. None required as the over-	310	0 0 315		
	Number of Community Residential Units (CRU) delivered 3.18 Number of social housing projects approved for Consolidated Capital grant funding	Standardized Non-Standardized	Not Applicable Not Applicable	Number Number	Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human	and sustainable livelihood	Development duster The Social Protection, Community and Human Development duster The Economic Secrets, Employment and Infrastructure Development cluster	0 535 3	0 3315	viable Project Pipeline to the SHRA for assessment by The Projects Assessment Committee. Projects are listed as follows: 1) Dumisane Makhaye Village (1020 Units) by Milestone SHI	matter will be escalated to senior management for intervention since this had negative on the Departmental performance. None required as the over- achievement makes up for the	3 3 3 3 10	0 0 315		
	Number of Community Residential Units (CRU) delivered 3.18 Number of social housing projects approved for Consolidated Capital grant funding	Standardized Non-Standardized	Not Applicable Not Applicable	Number Number	Settlements and Local Government Priority S-Spatial Integration, Human Settlements and Local Government Priority S-Spatial Integration, Human Priority S-Spatial Integration, Human	and sustainable livelihood Human Settlement	Development duster The Social Protection, Community and Humans Development duster The Economic Section, Employment and Infrastructure Development cluster The Economic Section, Employment and The Economic Section, Employment and	0 535 3 3	0 315	viable Project Pipeline to the SHRA for assessment by The Projects Assessment Committee. Projects are listed as follows: 1) Dumisane Makhaye Village (1020 Units) by Milestone SHI	matter will be escalated to senior management for intervention since this had negative on the Departmental performance. None required as the over-	535 3	0 0 315		
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Intervention	Number of Community Residential Units (SIU) delivered 3.33 Number of social housing projects approved for Consolidated Capital grant funding Number of Community Residential Units (CRU) delivered 3.15 Number of Rouses (units) delivered through the rural subsidy programme 3.15 Number of Institute Equivalent (FTE's) created 3.25 Number of Institute Equivalent (FTE's) created 3.25 Number of Institute Equivalent (FTE's) created 3.25 Number of Significant (FTE's) created 3.26 Number of Significant (FTE's) created 3.27 Number of Significant (FTE's) created 3.28 Number of Significant (FTE's) created	Standardized Non-Standardized Non-Standardized Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable	Number Number Number Number Number	Settlements and Local Government Priority's Spatial Integration, Human Settlements and Local Government Promy's Spatial Integration, Human Settlements and Local Government Priority's Spatial Integration, Human Settlements and Local Government Priority's Spatial Integration, Human Settlements and Local Government Priority's Spatial Integration, Human Settlements and Local Government Priority's Spatial Integration, Human Settlements and Local Government Priority's Spatial Integration, Human Settlements and Local Government Priority's Spatial Integration, Human Settlements and Local Government Priority's Spatial Integration, Human Settlements and Local Government Priority's Spatial Integration, Human Settlements and Local Government Priority's Spatial Integration, Human Settlements and Local Government Priority's Spatial Integration, Human Settlements and Local Government	Auran Settlement and sustainable livelihood Human Settlement and sustainable livelihood Nauran Settlement and sustainable livelihood Human Settlement and sustainable livelihood	Development cluster The Scoal Protection, Community and Human Sevelopment cluster The Scoal Protection, Community and Human Sevelopment cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster	700	639	visible Project Pipeline to the BHA. Assessment Dis Projects Assessment Committee. Projects Intelligible Assessment Target has been exceeded. Target has been exceeded. Target has been exceeded. Target has been exceeded.	matter will be escalated to sensitive management for intervention since this had engative on the begarinement performance. None required as the over-achievement makes up for the previous under performance. None required as the over-achievement makes up for the previous under performance. Future target setting will be reviewed in line with the current performance in line with the current performance in line with the current performance in the performance in line with the current performance. Future target setting will be reviewed in line with the current performance in line with the current performance. None required as the over-achievement makes up for the reviewed in line with the current performance.	1600	2157		

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Programme 4: Housing Asset Managem	nent Sub-programme 4.2: Sale and transfer of House Properties	Number of Pre-1994 title deeds registered	Standardized	Not Applicable	Number Pric	riority 5: Spatial Integration, Human ettlements and Local Government	-	The Social Protection, Community and Human Development cluster		847				2102	331			
	Properties				Jet.	etuelliens and total dovernment		Development duster										
		4.2 Number of rental units sold to beneficiaries	Standardized	Not Applicable	Number Pric	riority 5: Spatial Integration, Human ettlements and Local Government	Human Settlement and sustainable	The Social Protection, Community and Human Development cluster		15	16 Ta	arget has been exceeded.	Future target setting will be	100	70			
							livelihood						reviewed in line with the current					
													performance.					
		4.3 Number of debtors reduced	Non-Standardized	Not Applicable	Number Pric	nority 5: Spatial Integration, Human ettlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster		25	147 Ta	arget has been exceeded.	Future target setting will be reviewed in line with the current	200	200			
					Set	ettiements and Local Government	livelihood	Infrastructure Development cluster					performance.					
		Number of pre-1994 title deeds registered	Non-Standardized	Not Applicable	Number Pric	riority 5: Spatial Integration, Human ettlements and Local Government	And sustainable	The Economic Sectors, Employment and Infrastructure Development cluster		1053	35 Pr	roperties could not be transferred lue to:	The Department has made	2308	35			
							livelihood				1)) Missing beneficiaries that cannot	funding available for the					
											be	e located. Ownership disputes	municipality to advertise for missing beneficiaries,					
											3)	Delays in the registration of	2) Dispute Resolution					
											de	leceased estates due to the missing	Committees have been					
											4)	locumentation. I) 85 matters cannot be lodged at	established at municipalities to resolve disputes that are					
											th	he Deeds Office due to challenge of Thekwini Municipality withholding	delaying transfers.					
											el	Thekwini Municipality withholding lates Exemption letters .	Beneficiaries are encouraged to acquire a letter of authority					
											Ra	aca atempoon letters .	from the master office so that					
													the registration may be					
													concluded. 4) Letters were forwarded to					
													City Manager and several High					
													level Intervention Meetings have taken place in an an effort to					
													remove the blockages.					
	Sub-programme 4.3: Devolution of Housing Properties	4.6 Number of Land Parcels devolved to Municipalities for human settlements development	Standardized	Not Applicable	Number Pric	riority 5: Spatial Integration, Human ettlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster		100	43) Deeds Office rejections.	Held meeting with Deeds	100	43			
	Properties	numan settlements development			Jet.	etuelliens and total dovernment	livelihood	illiastructure Development Cluster			2)) Death of the Conveyancer (Maseko	Registrar to unblock transfers					
											м) Death of the Conveyancer (Maseko Mbatha) blocked instructions.	due to inconsistences with					
													Examiners. Transfers being re- lodged by conveyancers.					
													2) Instructions with Maseko					
													Mbatha re-distributed to four Attorneys. Total instructions					
													with conveyancers currently					
													awaiting transfer = 88.					
											1		awaiting transfer - oo.					
	Sub-acceptant A.A. Maurica Decembra	4.4 Number of units maintained	Chandardinad	Not Applicable	No see hore	dade. F. Castiel Interesting 11-mag	Noman Cattlement	The Second Sector Small-most and		ro.	126	and her have accorded		200	260			
	Sub-programme 4.4: Housing Properties Maintenance	4.4 Number of units maintained	Standardized	Not Applicable	Number Pric Set:	riority 5: Spatial Integration, Human ettlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster		50	136 Ta	arget has been exceeded.	Future target setting will be reviewed in line with the current	300	360			
	Sub-programme 4.4: Housing Properties Maintenance	4.4 Number of units maintained	Standardized	Not Applicable	Number Pric Set	riority 5: Spatial Integration, Human ettlements and Local Government	Human Settlement and sustainable livelihood	The Economic Sectors, Employment and Infrastructure Development cluster		50	136 Ta	arget has been exceeded.	Future target setting will be reviewed in line with the current performance.	300	360			
	Sub-programme 4.4: Housing Properties Maintenance	4.4 Number of units maintained	Standardized	Not Applicable	Number Pric Set	riority S: Spatial Integration, Human ettlements and Local Government	and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster		50	136 Ya	arget has been exceeded.	Future target setting will be reviewed in line with the current	300	360			
	Sub-programme 4.4: Housing Properties Maintenance				Set	ettlements and Local Government	and sustainable livelihood			50	136 Ta	arget has been exceeded.	Future target setting will be reviewed in line with the current	300	360			
	Sub-programme 4.4: Housing Properties Maintenance	4.4 Number of units maintained 4.5 Number of units rectified for pre-1994 stock	Standardized Standardized	Not Applicable Not Applicable	Number Pric	ettlements and Local Government	and sustainable livelihood	The Economic Sectors, Employment and		50	136 Ya	arget has been exceeded.	Future target setting will be reviewed in line with the current	300	360 199			
	Sub-programme 4.4: Housing Properties Maintenance				Number Pric	ettlements and Local Government	and sustainable livelihood			50	136 Ta	arget has been exceeded.	Future target setting will be reviewed in line with the current	300	360			
	Sub-programme 4.4: Housing Properties Maintenance				Number Pric	ettlements and Local Government	and sustainable livelihood Human Settlement and sustainable	The Economic Sectors, Employment and		50	236 7a	arget has been exceeded.	Future target setting will be reviewed in line with the current	300	199			
	Sub-programme 4.4: Housing Properties Maintenance				Number Pric	ettlements and Local Government	and sustainable livelihood Human Settlement and sustainable	The Economic Sectors, Employment and		50	136 72	arget has been exceeded.	Future target setting will be reviewed in line with the current	300	360			
	Sub-programme 4.4: Housing Properties Maintenance				Number Pric	ettlements and Local Government	and sustainable livelihood Human Settlement and sustainable	The Economic Sectors, Employment and		50	136 19	arget has been exceeded.	Future target setting will be reviewed in line with the current	300	199			
	Sub-programme 4.4: Housing Properties Maintenance				Number Pric	ettlements and Local Government	and sustainable livelihood Human Settlement and sustainable	The Economic Sectors, Employment and		50	136 Te	arget has been exceeded.	Future target setting will be reviewed in line with the current	300	360 299			
	Sub-programme 4.4: Housing Properties Maintenance	4.5 Number of units rectified for pre-1994 stock	Standardized	Not Applicable	Set Number Prix	ettlements and Local Government Hority 5. Spatial Integration, Human ettlements and Local Government	and sustainable livelihood Human Settlement and sustainable livelihood	The Economic Sectors. Employment and Infrastructure Development cluster		50			Future target setting will be reviewed in line with the current performance.	300	360 199			
	Sub-programme 4.4: Housing Properties Maintenance				Set Number Prix	ettlements and Local Government Hority 5. Spatial Integration, Human ettlements and Local Government	and sustainable livelihood Human Settlement and sustainable livelihood	The Economic Sectors. Employment and Infrastructure Development cluster		50			Future target setting will be reviewed in line with the current performance.	300	360 199			
	Sub-programme 4.4: Housing Properties Maintenance	4.5 Number of units rectified for pre-1994 stock	Standardized	Not Applicable	Set Number Prix	ettlements and Local Government Hority 5. Spatial Integration, Human ettlements and Local Government	and sustainable livelihood Human Settlement and sustainable livelihood	The Economic Sectors, Employment and		50 50 25			Future target setting will be reviewed in line with the current	300	340 139 139			
	Sub-programme 4.4: Housing Properties Maintenance	4.5 Number of units rectified for pre-1994 stock	Standardized	Not Applicable	Set Number Prix	ettlements and Local Government Hority 5. Spatial Integration, Human ettlements and Local Government	and sustainable fivelihood Human Settlement and sustainable fivelihood Human Settlement and sustainable fivelihood	The Economic Sectors. Employment and Infrastructure Development cluster		50 50 50 25			Future target setting will be reviewed in line with the current performance.	300	360			
Total: 75	Sub-programme 4.4: Housing Properties Maintenance	4.5 Number of units rectified for pre-1994 stock	Standardized	Not Applicable	Set Number Prix	tritiments and Local Government fronty's Spatial Integration, Human stritements and Local Government fronty's Spatial Integration, Human striction and Local Government string and Local Government	and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood	The Economic Sectors. Employment and Infrastructure Development cluster		50 50 50 25			Future target setting will be reviewed in line with the current performance.	300	360 139 139			
Total 75 Feedback	Maintenance	4.5 Number of units rectified for pre-1994 stock	Standardized	Not Applicable	Set Number Prix	tritiments and Local Government fronty's Spatial Integration, Human stritements and Local Government fronty's Spatial Integration, Human striction and Local Government string and Local Government	and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood	The Economic Sectors. Employment and Infrastructure Development cluster		50 50 50 25			Future target setting will be reviewed in line with the current performance.	300	360 299 106			
Total: 75 Feedback	Maintenance	4.5 Number of units rectified for pre-1994 stock 4.5 Number of units rectified for pre-1994 stock 4.5 Number of units rectified for pre-1994 stock	Standardized	Not Applicable	Set Number Prix	ettlements and Local Government Hority 5. Spatial Integration, Human ettlements and Local Government	and sustainable Bivelihood Human Settlement and sustainable Ivelihood Human Settlement and sustainable Ivelihood Human Settlement and sustainable Ivelihood	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster		50 50 50 25	106 72		Future target setting will be reviewed in line with the current performance.	300	360	stiert flowal		
Total 75 Feedback	Maintenance	4.5 Number of units rectified for pre-1994 stock 4.5 Number of units rectified for pre-1994 stock 4.5 Number of units rectified for pre-1994 stock	Standardized	Not Applicable	Set Number Prix	tritiments and Local Government fronty's Spatial Integration, Human stritements and Local Government fronty's Spatial Integration, Human striction and Local Government string and Local Government	and sustainable Bivelihood Human Settlement and sustainable Ivelihood Human Settlement and sustainable Ivelihood Human Settlement and sustainable Ivelihood	The Economic Sectors. Employment and Infrastructure Development cluster		50 50 50 50 Freehork Of			Future target setting will be reviewed in line with the current performance.	300 300 375	360 199 106	udited Annual		
Total : 75 Feedback Username Q1 Role Q1	Maintenance	4.5 Number of units rectified for pre-1994 stock 4.5 Number of units rectified for pre-1994 stock 4.5 Number of units rectified for pre-1994 stock	Standardized	Not Applicable Not Applicable	Set Number Prix	tritiments and Local Government fronty's Spatial Integration, Human stritements and Local Government fronty's Spatial Integration, Human striction and Local Government string and Local Government	and sustainable Bivelihood Human Settlement and sustainable Ivelihood Human Settlement and sustainable Ivelihood Human Settlement and sustainable Ivelihood	The Contains Sectors, Employment and Infrastructure Development cluster The Contains Sectors, Employment and Infrastructure Development cluster arter - 2 Feedback G2		50 50 50 25	106 72		Future target setting will be reviewed in line with the current performance.	300 300 Role	360 139 106 Au	Jodied Annual sedient	anted	
Total: 75 Feedback Username Q1 Role Q1	Maintenance	4.5 Number of units rectified for pre-1994 stock 4.5 Number of units rectified for pre-1994 stock 4.5 Number of units rectified for pre-1994 stock	Standardized	Not Applicable Not Applicable Not Applicable	Number Printed Set Mumber Set	titionents and Local Government fronty S. Spatial Integration, Human- ritionents and Local Government fronty S. Spatial Integration, Human- ritionents and Local Government from the Committee of Com	and sostalinable Beelshood	The Contains Sectors, Employment and Infrastructure Development cluster The Contains Sectors, Employment and Infrastructure Development cluster arter - 2 Feedback G2	note that the department is not expected to	50 50 50 Feedback Q4	106 72		Future target setting will be reviewed in line with the current performance.	275 Refe	340 199 106 Au	idited Annual softiers.	place	
Total 75 Feedback Username Q1 Role Q1	Maintenance	4.5 Number of units rectified for pre-1994 stock 4.5 Number of units rectified for pre-1994 stock 4.5 Number of units rectified for pre-1994 stock	Standardized	Nor. Applicable Nor. Applicable Vor. Applicable University PUSING	Number Pris Set Number	titiements and Local Government sorby 5. Spatial Integration, Numan stitlements and Local Government sorby 5. Spatial Integration, Numan stitlements and Local Government stitlements and Local Government sorby 5. Spatial Integration, Numan stitlements and Local Government sorby 5. Spatial Integration, Numan stitlements and Local Government sorby 6. Spatial Integration, Numan stitlements and Local Government sorby 6. Spatial Integration, Numan stitlements and Local Government sorby 6. Spatial Integration, Numan stitlements and Local Government sorby 6. Spatial Integration, Numan stitlements and Local Government sorby 6. Spatial Integration, Numan stitlements and Local Government sorby 6. Spatial Integration, Numan stitlements and Local Government sorby 6. Spatial Integration, Numan stitlements and Local Government sorby 6. Spatial Integration, Numan stitlements and Local Government sorby 6. Spatial Integration, Numan stitlements and Local Government sorby 6. Spatial Integration, Numan stitlements and Local Government sorby 6. Spatial Integration, Numan sorby 6. Spatial Integr	and sustainable burellood burellood them of the sustainable burellood thuman Settlement and sustainable burellood	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development Cluster Feedback Q2 Desc Collegions, Think you for the report and kind Think you for the report and kind Think you for the report and kind	note that the department is not expected to note that the department is not expected to	50 50 50 25 Feedback Q4	106 72		Future target setting will be reviewed in line with the current performance.	275 Rote	299 206 Au	udited Annual scribes & D	ated .	
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Total: 75 Feedback Username Q1 Role Q1	Maintenance	4.5 Number of units rectified for pre-1994 stock 4.5 Number of units rectified for pre-1994 stock 4.5 Number of units rectified for pre-1994 stock	Standardized	Not. Applicable Not. Applicable Not. Applicable Tuesday PUSSIS	Number Price Number Price Number Set Nu	triomers and Local Government riomity is Spatial Integration, Human- riconity is Spat	and sustainable berelizod	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Infrastructure Development cluster Feedback Q2 Dear Colleagons, Thank you for the report and kind Good Day HOD,		50 50 50 25 Feedback Q4	106 72		Future target setting will be reviewed in line with the current performance.	275 Refe	360 299 206	indied Annual softiant D	and the second s	
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