## QPR for FY 2023-24 for Provincial Public Entity Institution of Ezemvelo KwaZulu-Natal Wildlife of location KwaZulu Natal as of ( Mondoy, May 6, 2024 12:49:54 PM )

Frequency Programme 2. Honoral Management and Market Management 1. Honoral Management 1.	of the Deviation Corrective Action Audited A  pagazization received a Qualified An audit action plan has been put in  the reporting proted, for [2]  and an automatical information  prough there was no admitted to  the sold environmental information  prough there was no admitted to  the sold environmental information  prough there was no admitted to  the sold the sold to  the sold the sold to  the sold the sold to  the  the sold to  the sold to	d Annual Peformance
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Quarterly Programme 1: Office of the CLO Business Development  Number of New Revenue Generating Products Not Applicable  Not A	ne (1) biodiversity economy	
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organization is on track to implamental and implamentation glarent instructions in this regard of the Comer formation of the Comer format		
planed initiatives in this regard. Cumulative, to via 10) rew Repearum. Generating production of the control of		
Cumulatively, two CIJ prior Revenue. Generating products were established, generation relatively, generation institutes in the next facilities and the second control of the sec		
following conduction of the fiscal year.  Restaurant Management the dischargement and and confirmation of the appointment of th		
confirmation of the appointment of		
Denomination Testing tyle CE Food Services.		
Services.		
Stakeholder Management and Communications 5 Average Media Impact Rate (Score) Not Applicable Not Applicable Static Services Not Applicable 3 3.34 For the quarter under review, the 3 0		
organization adjustment of the control of the contr		
rating of 3.4%		
against the quanter for approach 20 Ur. This per performable to		
publication of		
more positive (IB AOV) a media publication with only media publications and only a media publication of the control of the con		
guilluctions, with facility Tail recorded a general facility of the state of the stage.		
Another contributing factor to this		
performance		
has been the organisation's proactive		
and a posting about the		
organisation's business.		
Programme 2: Financial Services Financial Management % of budget spent (incl. committee) Not Applicable Not Applicable Not Applicable Not Applicable Static Services Not Applicable Static		
108.5% achievement for the year		
against the budget of R 059 485 418 million		
This performance cost, satisfacts and the cost of the		
tier regil end cost of sales."		
Percentage of discretionary subsidy spent on maintenance (Not Applicable and SN Ferrentage (Incretionary subsidy spent on maintenance of the spent under section (Incretionary Subsidy spent on maintenance of the spent under section (Incretionary Subsidy spent on maintenance of the spent under section (Incretionary Subsidy spent on maintenance of the spent under section (Incretionary Subsidy spent on maintenance of the spent under section (Incretionary Subsidy spent on maintenance of the spent under section (Incretionary Subsidy spent on maintenance of the spent under section (Incretionary Subsidy spent on maintenance of the spent under section (Incretionary Subsidy spent on maintenance of the spent under section (Incretionary Subsidy spent on maintenance of the spent under section (Incretionary Subsidy spent on maintenance of the spent under section (Incretionary Subsidy spent on maintenance of the spent under section (Incretionary Subsidy spent on maintenance of the spent under section (Incretionary Subsidy spent on maintenance of the spent under section (Incretionary Subsidy spent on maintenance of the spent under section (Incretionary Subsidy spent on maintenance of the spent under section (Incretionary Subsidy spent on maintenance of the spent under section (Incretionary Subsidy spent on maintenance of the spent under section (Incretionary Subsidy spent on maintenance of the spent under section (Incretionary Subsidy spent on maintenance of the spent under section (Incretionary Subsidy spent on the spent under section (Incr		
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infrastructure and agging fielet.		
Supply Chain Management N of Procurement spent on Suppliers with BIBBEE status Not Applicable Not Applicable Not Applicable Basic Services Not Applicable Basic Services Not Applicable On T7.0% For year under review, a statul of RST No intervention is required. 60 79		
Level 1-4 (50) 764, 44 has Deep niet on employee of the state of the s		
status level 2 to 4 against a total		
expenditure of \$10 exerces 2 again, \$2 has \$1 has \$1 or \$2 has \$1 has \$1 or \$2 has \$1		
quarterly target of 60.0%. This		
achievement is at thicknot to the deflicitive use of the Control o		
empowered suppliers and		
enforcement of all of percomplance in the organization of the complance in the organization of the complance in the organization of the complance in the organization of the organization		
processes.		
Frogramme 3: Infrastructure and Special Programme 3: Infrastructure and Special Progra		
Projects environment sector public employment programmes  cumulatively, a total of 9 429 work has been achieved.		
oporounities was queties and principle operations are pure and a contract of the contract of t		
employment programmes. This is		
1.00% (sequi-aleaten to 29% group eth about the plan service and the pla		
This performance is attributable to		
the additional funding that was greated to the plant was greated from the p		
Number of social legacy projects implemented Not Applicable Not Ap		
implemented due to high costs to a by service providers.		
implement the projects.		
Amount of Land Rehabilitated Nort Applicable N		
Land = 40.470 ha Rectare of fland was reflexated. Land = 95.470 ha This performance is attablishable to The performance is attablishable to The Company of t		
Land = 40 470 ha hectare of land was reformed re stabilished. Land = 55 470 ha This has been seen as the stabilished to the additional funding that was		
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Land = 40.410 ha hectures of land was relabilisated. Land = 55.470 ha This is a second of the solid control of the solid control families to the solid control families that was		

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Programme 4: Corporate Support Services	Programme 4: Corporate Support Services	% of approved vacancies filled	Not Applicable Not Applicable	Percentage 3	Not Applicable Build a caring and incomptible government	Not Applicable		80	83.4	For the quarter under review, a total of one (1) approved variancies were interest Cumulatively, this bright the total number of filled approved total number of filled approved portramance of \$1.4 ks agains \$4 handed and approved planned posts of \$4.0 km 2021. This represents an overall-invenence on the planned total total post \$2.0 km 2001. The property of \$4.0 km 2001. The present of \$4.0 km 2001. This present is subject to the present efforts that the organisation has implemented.	No intervention is required.	80 46.4		
Programme 5: Commercial Services	Programme 5: Commercial Services	% accommodation unit occupancy rate	Not Applicable Not Applicable	Percentage 1	Not Applicable Basic Services	Not Applicable	1	42				42 0		
		Customer Satisfaction Index												
			Not Applicable Not Applicable	Text 9	tor Applicable Basic Services	Not Applicable		=70.0%	79.3%	Ye of the quarter under review, the organization's Customer statistiction index in 2.3.5 which is geneter than the planned target of 70%.  This performance is untrinstable to 1.5 miles proposed strates griefly but tourism officials from bookings to the strates of 1.5 miles performance is untrinstable to 1.5 miles proposed strates griefly but tourism officials from bookings to the travel free of 1.5 miles proposed strates griefly the contribution of 1.5 miles proposed strates of 1.5 miles proposed strategy	to ensure better customer satisfaction	-		
		% Greach on Toursen Revenue	Nor Applicable  Nor Applicable	Percentage	Basic Services	Rost Agglicable		8	11%	Commercio Na generate (82 / 200 million from 1's tourna activities. This is a 1.1% (equivalent to 80 / 5.42 million) decrease companie to last year's activement of 848,052 emillion), decrease companie to last year's activemente of 848,052 emillion.  This performance is primarily activatable to challenges with our aging infrastructure and offline with the companies of the compa	The organisation will focus on uninteractive upgrade with the limited budget available.	8 13		
			Not Applicable Not Applicable			Not Applicable				numbers to Etemenic Parlis were de ATP (spellayer to (6,077) more than the art quarterly target of than the art quarterly target of than the art quarterly target of 1,247 pless compended to let year's performance of 137 200 voitors. This performance is attributable to Marteriog (initiatives that were undertaken to promote both the undertaken to promote both the causaffect and the performance is attributable to Marteriog (initiative not work of the performance is undertaken to promote both the causaffect of the performance is undertaken to promote both the causaffect of the performance is undertaken to promote both the causaffect of the performance is undertaken to promote both the causaffect of the performance is undertaken to be a performance in the performance is under the performance in the performance in the performance is under the performance in the performance in the performance is under the performance in the performance in the performance is under the performance in the performance in the performance is attributable to the performance in the performance is attributable to the performance is attributable to the performance is attributable to the performance in the performance	visitor numbers.	62396		
		% Accommodation Unit Occupancy Rate	Not Applicable Not Applicable	Percentage 1	Not Applicable Basic Services	Not Applicable			36.3%	For the quarter under review, the Unit occupancy rate was 2.3% above the quarterly target of 34,0% to	Continuous efforts will be made to ensure the occupancy rate improves.	0		
		% Accommodation Unit Occupancy Rate	Not Applicable Not Applicable	Percentage 1	Not Applicable Basic Services	Not Applicable				realize an actual of 36.3%.		0		
Programme 6: Conservation Operations	Programme 6: Conservation Operations	Soft Human-Wildlife Cases Resolved within acceptable sone-frame	Standardized Not Applicable	Percentage 9	tori Applicable Basic Services	Nort Applicable		50				0		

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1	Í	Nr.	of complete biodiversity management permits issued	Chandardinad	Not Applicable P	accombana.	Not Applicable	Basic Services	lot Applicable		00				00	la .			
		wi	ithin legislative timeframes	3tanuaruzeu	Not Applicable P	ercentage	Not Applicable	basic services	их эррпаше		30				50				
		Nu	umber of compliance inspections conducted	Not Applicable	Not Applicable N	umber	Not Applicable	Basic Services	lot Applicable		200				800	526			
		Nu	umber of administrative enforcement notices issued for	Not Applicable	Not Applicable N	umber	Not Applicable	Basic Services	lot Applicable		5				10	0			
		no leg	on-compliance with environmental management gislation																
		Nu	umber of completed criminal investigations handed over	Not Applicable	Not Applicable N	umber	Not Applicable	Basic Services	lot Applicable		1	2	For the year under review, there was	There is a need for staff to be	2	2			
		to	the NPA for prosecution										a total two (2) completed criminal investigations handed to the NPA for	capacitated and trained on docket management.					
													prosecution: 1. Mtubatuba 105/06/2023 2. Mtubatuba						
													56/03/2024						
		Nu	umber of Biodiversity Economy initiatives implemented	Not Applicable	Not Applicable N	lumber	Not Applicable	Basic Services	lot Applicable		2				3	10			
		Nu	umber of environmental awareness activities conducted	Not Applicable	Not Applicable N	umber	Not Applicable	Basic Services	lot Applicable		1	2	For the quarter under review, there	There is no intervention that is	3	10	+	+	
													awareness campaigns that were	required as the annual target has been achieved at the end of					
													conducted, namely: 1. World Wetlands Day	the quarter 4.					
													2. Tourism Career Expo						
													For the year under review, there is a total of ten (10) environmental						
													awareness activities that were conducted. It should be noted that						
													the annual deliverable has been achieved following Community						
													Conservation's partnership with other stakeholders.						
													stateriologis.						
					1 1														
		Nus	umber of research papers published	Not Applicable	Not Applicable N	lumber	Not Applicable	Basic Services	lot Applicable		3	9	"For the quarter under review, nine	No intervention is required. The annual target has been	12	25			
		Nu	umber of research papers published	Not Applicable	Not Applicable N	lumber	Not Applicable	Basic Services	iot Applicable		3		<ol> <li>research papers were published.</li> <li>The bii4africa dataset of faunal and</li> </ol>	annual target has been	12	25			
		No	umber of research papers published	Not Applicable	Not Applicable N	lumber	Not Applicable	Basic Services	iot Applicable		3		(9) research papers were published. <ol> <li>The bii4africa dataset of faunal and floral population intactness estimates across Africa's major land uses.</li> </ol>	annual target has been	12	25			
		Nu	umber of research papers published	Not Applicable	Not Applicable N	umber	Not Applicable	Basic Services	lot Applicable		3		(9) research papers were published.     1. The bildafrica dataset of faunal and floral population intactness estimates across Africa's major land uses.     2. Distribution, habitat and vulnerability to climate change of the	annual target has been	12	25			
		No	umber of research papers published	Not Applicable	Not Applicable N	lumber	Not Applicable	Basic Services	lier Applicable		3		(9) research papers were published. 1. The bildsfirt advatest of forumal and floral population intactness estimates across Africa's major land uses. 2. Distribution, habitat and vulnerability to climate change of the Endangered Leptopelis xenodactylus. 3. Endangered Whitespotted Ketsi	annual target has been	12	25			
		No.	lumber of research papers published	Not Applicable	Not Applicable N	lumber	Not Applicable	Basic Services	iet Applicable		3		(9) research papers were published.     1. The bildafrica dataset of faunal and floral population intactness estimates across Africa's major land uses.     2. Distribution, habitat and vulnerability to climate change of the	annual target has been	12	25			
		This is a second of the second	lumber of research papers published	Not Applicable	Not Applicable N	umber	Nort Applicable	Basic Services	tot Applicable		3		[9] research papers were published.  1. The bild-sifter dataset of fisual and floral population intactness estimates across Africa's najor land user.  2. Distribution, habitat and vusinerability to climate change of the Endangered Leptopelis senodactylus.  3. Endangered Whitesported Kest Blue butterfly, Lepidochyspops ketsi leucomacula, in ICXN.  4. Pattern & Predictors of Mammalian Taxonomic and Mammalian Taxonomic and	annual target has been	12	25			
		70.0	lumber of research papers published	Not Applicable	Not Applicable N	tumber	Not Applicable	Static Services	fot Applicable		3		(8) research papers were published.  1. The blishfaric dataset of fusual and floral population instances estimates across. Africa's ampoint and uses.  2. Distribution, habitat and valuerability to climate change of the Endangered Uniterability to climate change of the Endangered Uniterability to climate change of the Endangered Whitespotted Kexi Blue butterfly, legiodochysposi lestil leucomasoil, in ICIN.  4. Patterns & Predictors of Mammalian Taxonomic and functional species Olivenity.	annual target has been	32	25			
		700	lumber of research papers published	Not Applicable	Not Applicable N	lumber	Not Applicable	Basic Services	for Applicable		3		(8) research papers were published.  1. The bildsfrice dataset of faunal and foral population intachese settimates across Africa's rappir land users.  2. Distribution, habitat and wakerability to climate change of the Endangered Leptopolis sendicarylus.  3. Endangered Witterspited Kertil Silber butterly, justification population of the Conference of th	annual target has been	12	25			
		900	umber of research papers published	Not Applicable	Next Applicable N	umber	Not Applicable	Basic Services	fot Applicable		3		(8) research papers were published.  1. The bildsfrice dates of found and foral population intaches settimates across Africa's major land uses.  2. Distribution, habitat and wakerability to climate change of the findingered leptropelis xenodactylus.  3. Endangered Wittesported Rest is distributed to the findingered leptropelis xenodactylus.  5. Indingered Wittesported Rest is the butterplant for the findingered leptropelis xenodactylus.  4. Patterns & Predictors of Mammalian Taxonomic and functional species Diversity.  5. Diverse Voices to address Biological Invasions.  6. Precipitation gradients drive high tree species turnover in the	annual target has been	12	25			
		700	umber of research papers published	Not Applicable	Next Applicable N	humber	Not Applicable	Basic Services	iot Applicable		3		(9) research papers were published.  The Biddinic destined of faunal and final population interchese estimates are stated as a consistent of security of the control of the	annual target has been	12	25			
		700	umber of research papers published	Not Applicable	Not Applicable N	humber	Not Applicable	Basic Services	liet Applicable		3		(9) research papers were published.  The Belderine destore of faunal and final population intentienes estimates final population intentienes estimates final population intentienes estimates final population intentienes estimates (2) Collectividors, hields and valence filips of collectividors and valence filips of collectividors and valence filips of collectividors and lacomassida, in 200.  A Petitima R Predictor of filips of collectividors of filips of the collectivity for the collectivi	annual target has been	12	25			
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			umber of research papers published				Not Applicable		fot Applicable		3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	286	(9) research papers were published.  The Belderind calester of funnal and fixed population interactives estimated from a population interactives estimated and produced and pr	annual target has been achieved.		25			
											3 3	286	(8) research papers were published.  The Selderin desidere of funnal and floral population structures estimates of food production structures estimates of the seldering of the seldering structures o	annual target has been achieved.  There is no corrective action that will be required as the organization has exceeded its		25			
		700	umber of compliance inspections conducted	Standardized	Not Applicable N	number	Not Applicable	Basic Services	ect Applicable		3 3 200	286	(9) research papers were published.  The Belderine destroy of favoral and fixed population intentienes estimated from the published production of the published production of the published published and values belief by a distance change of the changement largestee semidatelyine.  3. Indiagoned Whitespotted Metal lacomassida, in 200.  4. Anteriana R. Pedeston of the changes of the published production of the change of the published production of the published production of the published production of the published production.  5. Impacts and the published	annual target has been achieved.  There is no corrective action that will be required as the accepted is a corrective action of the corrective act		25			
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Siphesihle Mkhize	Accounting Officer	Approval Certificate: Q1- Approved	10/01/2024				
		please find the report					

Monday, May 6, 2014 12-885 FM.

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