

## QPR for FY 2023-24 for Provincial Public Entity Institution of Dube TradePort Corporation of location KwaZulu Natal as of (Monday, May 6, 2024 1-17-11 PM )

|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              | Quarter - 4              |                       |  |   |                        | A                  | Annual Performance             |  |  |                           |  |
|-----------|--|-------------------------------------|--|--------------------|--------------------|-------------|---|------------------------|--------------------------------------|------------------------------|--------------------------|-----------------------|--|---|------------------------|--------------------|--------------------------------|--|--|---------------------------|--|
| Frequency | Programme                                  | Sub Programme                       | Indicator  | Indicator Type     | Output             | DataType    | MTSF Priority   | Provincial Priority    | Cluster                              | Audited outcome FY 2022 - 23 | Target Q4                | ictual Ouput Q4       | Reason for Deviation Q4  | Corrective Action Q4  | Annual Target          | Aggregate Output   | Pre-Audited Annual Performance | Reason for Deviation   | Corrective Action  | Audited Annual Peformance |  |
| Annually  | 1. Administration                          | 1.1. Office of the CEO              | 1.1. DTPC's B-BBEE level   |                    | Not Applicable     | Text        | Priority 2: Economic Transformation And                   |                        | Not Applicable                       | Level 2                      |                          |                       |  |   |                        | Level 2            |                                | The scorecard issued on 15   | n/a  |                           |  |
| -         |  | 1.2. Finance                        | 1.4. External audit opinion  | Non-Standardized   | Not Applicable     | Text        | Priority 1: A Capable, Ethical and                        | -                      | Not Applicable                       | Clean audit                  |                          |                       |  |   |                        | Clean audit        |                                | DTPC received a clean audit for the  |  |                           |  |
|           |  | 1.3. Corporate Services             | 1.6. Increase in employee engagement survey score                                  | Non-Standardized   | Not Applicable     | Percentage  | Priority 1: A Capable, Ethical and<br>Developmental State | Growing the<br>Economy | Not Applicable                       |                              |                          |                       |  |   | 1                      | 7.2                |                                | Employment engagement score<br>increased from 64% to 71.2%. This is        | n/a - Higher than targeted employee<br>engagement is desirable as it will      |                           |  |
|           |  |                                     | 1.7. Average time taken to fill vacancies from receipt of                          |                    | Not Applicable     | Text        | Priority 1: A Capable, Ethical and                        | Growing the            | Not Applicable                       |                              |                          |                       |  |   | 5 months               | 4.5 months         |                                | Recruitment agencies and   | n/a - Approval to fill vacancies was   |                           |  |
|           |  | 2.1. Cargo Operations               | approval to acceptance of offer<br>2.1 % of SLA conditions met                     | Non-Standardized   | Not Applicable     | Percentage  | Developmental State<br>Priority 1: A Capable, Ethical and | -                      | Not Applicable                       | 99.9                         |                          |                       |  |   | 95                     | 99.9               |                                | Careful operations planning and  | received later than initially planned,<br>n/a - Higher than targeted output is |                           |  |
|           | 3. Property and SEZ Administration         | 3.3. Property Operations            | 3.6. Number of utility cost reduction measures<br>implemented                      | Non-Standardized   | Not Applicable     | Number      | Not Applicable  | -                      | Not Applicable                       | 2                            |                          |                       |  |   | 2                      | 3                  |                                | The following measures were<br>implemented: (1) reduction of notifier      | n/a - Higher than targeted output is<br>desirable as implementing initiatives  |                           |  |
|           |  |                                     | 3.7. Number of cost optimization initiatives implemented                           | Non-Standardized   | Not Applicable     | Number      | Not Applicable  | -                      | Not Applicable                       | 3                            |                          |                       |  |   | 3                      | 3                  |                                | The following initiatives were   | n/a - no deviation   |                           |  |
|           | 4. AgriZone                                | 4.2. Tissue Culture Facility        | 4.3. Number of R&D projects / protocols developed                                  | Non-Standardized   | Not Applicable     | Number      | Priority 2: Economic Transformation And                   | -                      | Not Applicable                       | 2                            |                          |                       |  |   | 2                      | 2                  |                                | implemented: (1) Optimized furniture<br>The following Research and         | n/a - no deviation   |                           |  |
|           | -  | -                                   | 4.4. % Increase in number of plants delivered to clients                           |                    | Not Applicable     |             | Priority 2: Economic Transformation And                   | Growing the            | Not Applicable                       |                              |                          |                       |  |   | 15                     | 67                 |                                | Overall, a total of 165 163 plants were                                    | The number of plants delivered next  |                           |  |
|           | 6. Development Planning and Infrastructure | 6.1. Planning                       | 6.1. Number of statutory authorisations, permits or                                | Non-Standardized   | Not Applicable     | Number      | Job Creation<br>Priority 2: Economic Transformation And   | Economy<br>Growing the | Not Applicable                       |                              |                          |                       |  |   | 2                      | 2                  |                                | successfully produced and delivered<br>Approval of the site-wide water use | year will be growing off a higher base,<br>n/a                                 |                           |  |
|           |  | 6.2. Environment                    | approvals secured<br>6.2. % Carbon reduction annually                              |                    |                    |             | Job Creation  | Economy                | Not Applicable                       |                              |                          |                       |  |   |                        |                    |                                | license application and amendment to                                       |  |                           |  |
|           |  | 6.3. Infrastructure and Development | 6.2. % Carbon reduction annually<br>6.3. Number of completed projects delivered    | Non-Standardized   | Not Applicable     | Number      | Not Applicable<br>Priority 2: Economic Transformation And | -                      | The Economic Sectors, Employment and | -23                          |                          |                       |  |   | 2                      | s                  |                                | A number of small works projects   | This work is being prioritised and the<br>n/a - All of the projects completed  |                           |  |
| Quarterly | 1. Administration                          | 1.1. Office of the CEO              | 1.2. % of ICT objectives achieved  | Non-Standardized   | Not Applicable     | Percentage  | Not Applicable  | -                      | Not Applicable                       | 96.1                         | 90 9                     | 5                     | Q4 backup/restore tests were<br>completed successfully. Server                   | Higher than targeted output is                                    | 90                     | 95                 |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       | completed successfully. Server<br>uptime and the time taken to resolve           | desirable as it indicates that ICT<br>objectives were achieved.   |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       | IT service desk calls were within<br>targeted levels.                            |   |                        |                    |                                |  |  |                           |  |
|           |  |                                     | 1.3. % of operational costs covered by own revenue earned                          | d Non-Standardized | Not Applicable     | Percentage  | Not Applicable  | -                      | Not Applicable                       | 35.5                         | 29.3 4                   | 6.0                   | Revenue from property rentals and  | Higher than targeted output is                                    | 29.3                   | 44.4               |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       | cargo handling services was higher<br>than expected over the year.               | desirable as it indicates that<br>DTPC's progress towards         |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       |  | becoming financially self-<br>sustaining is on-track. The         |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       |  | budget was adjusted during the                                    |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       |  | year to ensure that the over-<br>collection in revenue was        |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       |  | effectively utilised.   |                        |                    |                                |  |  |                           |  |
|           |  | 1.2. Finance                        | 1.5. % MTEF allocation utilized  | Non-Standardized   | Not Applicable     | Percentage  | Priority 1: A Capable, Ethical and<br>Developmental State | -                      | Not Applicable                       | 100                          | 100 1                    | 00                    | No deviation. 91.9% of the funds<br>available in the year were spent by 32       | n/a   | 100                    | 63.2               |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       | March 2024, while the remainder  |   |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       | was committed in terms of year-end<br>accruals.                                  |   |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    | 1                  | 1           |   |                        |                                      |                              |                          |                       |  |   |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       |  |   |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    | 1                  | 1           |   |                        |                                      |                              |                          |                       |  |   |                        |                    |                                |  |  |                           |  |
|           |  | 1.4. Marketing                      | 1.8. Cumulative reach of marketing and communication                               | Non-Standardized   | Not Applicable     | Number      | Priority 2: Economic Transformation And<br>Job Creation   | Growing the            | Not Applicable                       |                              | 7000000 2                | 2959165               | A story was broadcast on TV and<br>radio which resulted in the number o          | n/a - Higher than targeted<br>output is desirable as it           | 7000000                | 22959165           |                                |  |  |                           |  |
|           |  |                                     | second CCC   |                    | 1                  | 1           | AND CICADON   | controlly              |                                      |                              |                          |                       | people reached by DTPC's marketing   | increases the potential number                                    |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       | activities exceeding the targeted  | of leads that DTPC can generate<br>through marketing activities.  |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       |  |   |                        |                    |                                | 1  |  |                           |  |
|           | 2. Cargo                                   | 2.2. Cargo Compliance               | 2.2. Valid Regulated Agent certificate   | Non-Standardized   | Not Applicable     | Text        | Priority 1: A Capable, Ethical and<br>Developmental State | -                      | Not Applicable                       | SACAA license in place       | SACAA license in place S | ACAA license in place | n/a - no deviation   | n/a   | SACAA license in place | -                  |                                |  |  |                           |  |
|           |  | 2.3. Air Cargo Business Development | 2.3. Total revenue generated from cargo terminal services                          | Non Char           | Mark Aug. Processo | Number      | Priority 2: Economic Transformation And                   |                        | Nat Applicable                       | 10040041                     | 220000                   | 434700                | The factor time a  | Durdent way and an extent of the                                  | 12200000               | 24014540           |                                |  |  |                           |  |
|           |  | 2.3. Air Cargo Business Development | 2.3. Total revenue generated from cargo terminal services                          | s Non-Standardized | Not Applicable     | Number      | Priority 2: Economic Transformation And<br>Job Creation   | -                      | Not Applicable                       | 18649041                     | 3200000 5                | 424759                | The faster than expected recovery in<br>the cargo industry, following COVID-     | year to ensure that over-   | 13200000               | 24014540           |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       | 19, resulted in higher cargo volumes   | collected revenue was effectively                                 |                        |                    |                                |  |  |                           |  |
|           | 3. Property and SEZ Administration         | 3.1. Business Development           | 3.1. Number of new square meters of serviced land and                              | Non-Standardized   | Not Applicable     | Number      | Priority 2: Economic Transformation And                   | Growing the            | Not Applicable                       |                              | 10000 2                  | 5175.37               | and therefore higher revenue earned<br>Land leases were signed with 2            | Higher than targeted output in                                    | 60000                  | 60156.41           |                                |  |  |                           |  |
|           |  |                                     | bulk leased in Dube TradePort property zones                                       |                    |                    |             | Job Creation  | Economy                |                                      |                              |                          |                       | investors for sites in TradeZone 2.  | Q4 if off-set against lower than<br>targeted output in previous   |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    | Alex Area Products |             |   |                        |                                      | 20052 (22                    |                          | 1777.170              | Manager and a first sector of the sector of                                      | quarters.   | 2000000                | ~~~~~              |                                |  |  |                           |  |
|           |  |                                     | 3.2. Total value of new investment (capital equipment) by<br>black-owned companies | Non-Standardized   | Not Applicable     | Number      | Priority 2: Economic Transformation And<br>Job Creation   | -                      | Not Applicable                       | 70852472                     | 500000 1                 | 4777470               | New and existing black-owned<br>lessees in the TradeZones invested in            | n/a - Higher than targeted<br>investment is desirable as it       | 5000000                | 66476450           |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       | new equipment.   | contributes to improving the<br>KZN economy.                      |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  | Non-Standardized   | Not Applicable     | Number      | Priority 2: Economic Transformation And                   | -                      | Not Applicable                       | 44605952                     | 7500000 6                | 3524882               | New investment was signed for the 2  | Output in previous guarters was                                   | 75000000               | 80748968           |                                |  |  |                           |  |
|           |  |                                     | owned companies  |                    |                    |             | Job Creation  |                        |                                      |                              |                          |                       | additional sites leased in TradeZone   | lower than targeted, so the<br>higher than targeted output in     |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       |  | Q4 was required to ensure that                                    |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       |  | the annual target was met.  |                        |                    |                                |  |  |                           |  |
|           |  | 2.2. Demostry and \$57 Communical   | 2.4.4 Occurrence of NTPC surged huildings  | Neg Chandardized   | Net Applicable     | December of | Priority 2: Economic Transformation And                   |                        | Net Applicable                       | 72.4                         | 70                       |                       | The upper state of the Cores   | a fa Minhor then toronted   | 26                     | 0.7.6              |                                |  |  |                           |  |
|           |  | 3.2. Property and SEZ Commercial    | 3.4. % Occupancy of DTPC owned buildings   | Non-Standardized   | Not Applicable     |             | Job Creation  | -                      | Not Applicable                       | /3.4                         | 13                       | 9.0                   | The vacant warehouse at the Cargo<br>Terminal is no longer available as          | output is desirable as increased                                  | /5                     | 82.6               |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       | DTPC will utilise this space for the<br>bonded warehouse. An additional          |   |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       | mini-factory lease was signed.   |   |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       |  |   |                        |                    |                                |  |  |                           |  |
|           |  |                                     | 3.5. Total revenue from all DTPC properties  | Non-Standardized   | Not Applicable     | Number      | Priority 2: Economic Transformation And                   | -                      | Not Applicable                       | 59764279                     | 12500000 1               | 5343854               | Levies charged to TradeZone 1  | Budget was adjusted during the                                    | 50000000               | 65783122           |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             | Job Creation  |                        |                                      |                              |                          |                       | developers was increased quarterly<br>and sugarcane revenue earned was           | collected revenue was utilised                                    |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       | higher than expected.  | effectively.  |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       |  |   |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       |  |   |                        |                    |                                |  |  |                           |  |
|           | 4. AgriZone                                | 4.1. AgriZone Services              | 4.1. % Effectiveness of service level standards                                    | Non-Standardized   | Average            | Percentage  | Not Applicable  | -                      | Not Applicable                       | 79.5                         | 80 7                     | 1                     | Challenges reported by tenants   | The recruitment of a production                                   | 80                     | 35                 |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       | include delays in attending to<br>maintenance, especially after hours.           | technician, who will also be on<br>standby to support tenants, is |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       |  | being finalised.  |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       |  |   |                        |                    |                                |  |  |                           |  |
|           |  |                                     | 4.2. % Occupancy of AgriZone facilities  | Non-Standardized   | Not Applicable     | Percentage  | Priority 2: Economic Transformation And                   | -                      | Not Applicable                       | 100                          | 85                       | 6.3                   | The lease agreement for one facility   | Another lease ended on 31   | 85                     | 96.3               |                                | 1  |  |                           |  |
|           |  |                                     | · · · · · · · · · · · · · · · · · · ·  |                    |                    |             | Job Creation  |                        |                                      |                              |                          |                       | ended on 31 January 2024. All other  | March 2024, so occupancy will                                     |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       | lettable facilities were occupied for<br>the whole year.                         | taken into account when setting                                   |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    | -           |   |                        |                                      |                              |                          |                       |  | the target for 2024/25.   |                        |                    |                                |  |  |                           |  |
|           |  | 4.2. Tissue Culture Facility        | 4.5. Total revenue generated from tissue culture plant                             | Non-Standardized   | Not Applicable     | Number      | Priority 2: Economic Transformation And                   |                        | Not Applicable                       |                              | 86000 4                  | 0049                  | Revenue which was expected to be   |   | 339000                 | 205896             |                                | 1  |  |                           |  |
|           |  |                                     | sales  |                    | 1                  | 1           | Job Creation  | Economy                |                                      |                              |                          |                       | generated from sales of tissue culture<br>produced ornamental succulent vase     |   |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       | plants, hardened Aloe, Stevia and  | initiatives/campaigns are   |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       | realised, as the severe heat   | planned for 2024/25 with the<br>aim of securing long term         |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    | 1                  | 1           |   |                        |                                      |                              |                          |                       | experienced in January led to  | contracts   |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       | botrytis.  |   |                        |                    |                                | 1  |  |                           |  |
|           |  | 4.3. Landscaping and Rehabilitation | 4.6. Number of hectares rehabilitated or maintained                                | Non-Standardized   | Not Applicable     | Number      | Priority S: Spatial Integration, Human                    | Growing the            | Not Applicable                       |                              | 40 4                     | 7.74                  | Most areas that required clearing  | Clearing greater areas is   | 200                    | 229.3              |                                |  |  |                           |  |
|           |  |                                     |  |                    | 1                  | 1           | Settlements and Local Government                          | Economy                |                                      |                              |                          |                       | were dominated by broad-leafy<br>material on land parcels around Dube            |   |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       | West. Clearing was mostly done<br>through use of chemicals, which                | DTPC staff, therefore clearing a                                  |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  | -                  |                    |             |   |                        |                                      |                              |                          |                       |  | higher cost.  |                        |                    |                                | 1  |  |                           |  |
|           |  |                                     |  |                    |                    | -           |   |                        |                                      |                              |                          |                       |  |   |                        |                    |                                |  |  |                           |  |
|           | 5. Dube iConnect                           | 5.1. Commercial and Operations      | S.1. Total revenue generated from Dube iConnect services                           | s Non-Standardized | Not Applicable     | Number      | Priority 2: Economic Transformation And                   | -                      | Not Applicable                       | 8176179                      | 3050000 2                | 328241                | Growth is still slower than anticipater  |   | 11620000               | 9205651            |                                | 1  |  |                           |  |
|           |  |                                     |  |                    |                    |             | Job Creation  |                        |                                      |                              |                          |                       | from onsite clients but offsite client<br>orders are increasing and the pipeline |   |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    | 1                  | 1           |   |                        |                                      |                              |                          |                       | for 2024/25 is looking healthy.  | gen work in reundary 2024.  |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       |  |   |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       | -  |   |                        |                    |                                |  |  |                           |  |
|           |  |                                     | 5.2. % Uptime of core network environment  | Non-Standardized   | Average            | Percentage  | Not Applicable  | -                      | Not Applicable                       | 100                          | 22 1                     | 00                    | The core network environment was<br>not affected by water cooling issues         | n/a - Higher than targeted<br>output is desirable.                | аа                     | 99.354999999999999 |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       | that were experienced in the Data  |   |                        |                    |                                |  |  |                           |  |
|           | 6. Development Planning and Infrastructure | 6.3. Infrastructure and Development | 6.4. Total capital expenditure on infrastructure projects                          | Non-Standardized   | Not Applicable     | Number      | Priority 2: Economic Transformation And                   | -                      | The Economic Sectors, Employment and | 240094615                    | 60000000 3               | 06639415              | Centres, enabling 100% uptime to be<br>The project to construct a warehouse      | Contractors for the construction                                  | 320000000              | 226616656          |                                | 1  |  |                           |  |
|           |  |                                     |  |                    |                    |             | Job Creation  |                        | Infrastructure Development cluster   |                              |                          |                       | on Erf 769 in TradeZone 2 began in<br>Q4, and construction of Block D in         |   |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       | Dube City continued. While the Q4  | appointed, which will increase                                    |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       | target was exceeded, the annual<br>target has not been met as lower              | construction expenditure in<br>2024/25.                           |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    | 1                  | 1           |   |                        |                                      |                              |                          |                       | than targeted output was achieved in   |   |                        |                    |                                |  |  |                           |  |
|           |  |                                     |  |                    |                    |             |   |                        |                                      |                              |                          |                       | the previous quarters.   |   |                        |                    |                                |  |  |                           |  |
|           |  |                                     | -  |                    | -                  |             |   | -                      |                                      |                              |                          |                       |  |   |                        |                    |                                |  |  |                           |  |

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| Total                   | 31                                 |                                     | 6.5. Construction expenditure on EMEs and QSEs | Non-Standardized | I Not Applicabl | Priority 2: Economic Trans<br>Job Creation | xmation And - Not Ap              | licable                              | 61540504                  | 1200000   | achi<br>then<br>Q4 t<br>large | o meet the annual target. All | Contractors for the construction 6400<br>of watehouses on EFT70 and<br>1771 in Tradécione 2 have been<br>appointed, which will increase<br>construction expenditure on<br>EMEs and QSEs in 2024/25. | 2000 44 | 8071533 |                |       |  |
|-------------------------|------------------------------------|-------------------------------------|--|------------------|-----------------|--|-----------------------------------|--------------------------------------|---------------------------|---|-------------------------------|-------------------------------|---|---------|---------|----------------|-------|--|
| Feedback                |                                    |                                     |  |                  |                 |  |                                   |                                      |                           |   |                               |                               |   |         |         |                |       |  |
|                         |                                    | Quarter - 1                         | -  |                  |                 |  | Quarter - 2                       |                                      |                           |   | Quarter - 4                   |                               |   |         |         | Audited Annual |       |  |
| Username Q1             | Role Q1                            | Feedback Q1                         |  | Dated            | Q1              | Username Q2                                | Role Q2                           | Feedback Q2                          |                           | Feedback Q4   |                               | Dated Q4                      | Username  | Role    |         | Feedback       | Dated |  |
|                         |                                    |                                     |  |                  |                 | Amanda McAlpin                             | Entity Coordinator                | Please see attached Q2 report for re | view.                     |   |                               |                               |   |         |         |                |       |  |
|                         |                                    |                                     |  |                  |                 | Sbongeleni Zondi                           | Transferring Department Coordinat |                                      |                           |   |                               |                               |   |         |         |                |       |  |
|                         |                                    |                                     |  |                  |                 | Lulama Sthembela Ndlazi                    | OTP Coordinator                   | Thank you for the comprehensive re   | port and take note of the |   |                               |                               |   |         |         |                |       |  |
|                         |                                    |                                     |  |                  |                 | Amanda McAlpin                             | Entity Coordinator                | Please see attached QPR2 for appro   | ral.                      |   |                               |                               |   |         |         |                |       |  |
|                         |                                    |                                     |  |                  |                 | Hamish Erskine                             | Accounting Officer                | Approval Certificate: Q2- Approved.  |                           |   |                               |                               |   |         |         |                |       |  |
|                         |                                    |                                     |  |                  |                 |  |                                   |                                      |                           |   |                               |                               |   |         |         |                |       |  |
|                         |                                    |                                     |  |                  |                 |  |                                   |                                      |                           |   |                               |                               |   |         |         |                |       |  |
|                         |                                    |                                     |  |                  |                 |  |                                   |                                      |                           |   |                               |                               |   |         |         |                |       |  |
|                         |                                    |                                     |  |                  |                 |  |                                   |                                      |                           |   |                               |                               |   |         |         |                |       |  |
|                         |                                    |                                     |  |                  |                 |  |                                   |                                      |                           | Please find attached DTPC:  | s Q4 performance report.      | 10/04/2024                    |   |         |         |                |       |  |
|                         |                                    |                                     |  |                  |                 |  |                                   |                                      |                           | Thank you for the report.   |                               | 18/04/2024                    |   |         |         |                |       |  |
|                         |                                    |                                     |  |                  |                 |  |                                   |                                      |                           | Please find attached QPR4   |                               | 30/04/2024                    |   |         |         |                |       |  |
|                         |                                    |                                     |  |                  |                 |  |                                   |                                      |                           | Approval Certificate: Q4- | pproved.                      | 30/04/2024                    |   |         |         |                |       |  |
| Amanda McAlpin          | Entity Coordinator                 | Please see attached QPR1 for review |  |                  | 12/07/2023      |  |                                   | -                                    |                           |   |                               | _                             |   |         |         |                |       |  |
| Amanda McAlpin          | Entity Coordinator                 | Please find attached QPR1 for appr  |  |                  | 31/07/2023      |  |                                   | -                                    |                           |   |                               | _                             |   |         |         |                |       |  |
| Hamish Erskine          | Accounting Officer                 | Approval Certificate: Q1- Approve.  |  |                  | 31/07/2023      |  |                                   | -                                    |                           |   |                               | _                             |   |         |         |                |       |  |
| Lulama Sthembela Ndlazi | OTP Coordinator                    | Thank you for the comprehensive re  | report.  |                  | 20/07/2023      |  |                                   | -                                    |                           |   |                               | _                             |   |         |         |                |       |  |
| Sbongeleni Zondi        | Transferring Department Coordinate | or The report is in order.          |  | 2                | 20/07/2023      |  |                                   |                                      |                           |   |                               | 1                             |   |         |         |                |       |  |