

| Frequency   | Programme   | Sub Programme  | Indicator   | Indicator Type   | Output         | Data Type      | MTSF Priority   | Provincial Priority   | Cluster   | Quarter - 4                  |           |                  |                         | Annual Performance   |               |                  |                                |   |   |   |
|---|---|--|---|------------------|----------------|----------------|---|---|---|------------------------------|-----------|------------------|-------------------------|----------------------|---------------|------------------|--------------------------------|---|---|---|
|   |   |  |   |                  |                |                |   |   |   | Audited outcome FY 2022 - 23 | Target Q4 | Actual Output Q4 | Reason for Deviation Q4 | Corrective Action Q4 | Annual Target | Aggregate Output | Pre-Audited Annual Performance | Reason for Deviation  | Corrective Action   | Audited Annual Performance  |
| Annually  | Programme 1: Administration   | Sub Programme 1.1: Evaluation  | 1.28 Number of evaluation studies conducted on Departmental programmes  | Non-Standardized | Not Applicable | Number         | Not Applicable  | Build a caring and accountable government                               | Governance and Administration cluster                                   |                              |           |                  |                         | 1                    | 1             |                  |                                |   |   |   |
|   |   |  | 1.29 Number of Impact Evaluations conducted on LED Initiatives  | Non-Standardized | Not Applicable | Number         | Not Applicable  | Build a caring and accountable government                               | Governance and Administration cluster                                   |                              |           |                  |                         |                      | 1             | 1                |                                |   |   |   |
|   |   |  | 1.32 Number of Traditional Council Fraud Prevention Strategies developed  | Non-Standardized | Not Applicable | Number         | Not Applicable  | Build a caring and accountable government                               | Governance and Administration cluster                                   |                              |           |                  |                         |                      | 1             | 1                |                                |   |   |   |
|   |   | Sub Programme 1.8: Internal Control  | 1.33 Number of Traditional Council Fraud Prevention Strategies developed  | Non-Standardized | Not Applicable | Number         | Not Applicable  | Build a caring and accountable government                               | Governance and Administration cluster                                   |                              |           |                  |                         |                      | 1             | 1                |                                |   |   |   |
|   |   |  | 1.34 Number of Traditional Council Fraud Prevention Strategies developed  | Non-Standardized | Not Applicable | Number         | Not Applicable  | Build a caring and accountable government                               | Governance and Administration cluster                                   |                              |           |                  |                         |                      | 1             | 1                |                                |   |   |   |
|   |   | Sub Programme 1.1: Office of the MEC   | 1.35 Number of electronic Data Lakes developed  | Non-Standardized | Not Applicable | Number         | Not Applicable  | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |                              |           |                  |                         |                      | 0             | 0                |                                |   |   |   |
|   |   |  | 1.36 Number of electronic Data Lakes developed  | Non-Standardized | Not Applicable | Number         | Not Applicable  | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |                              |           |                  |                         |                      | 1             | 1                |                                |   |   |   |
|   |   | Sub Programme 1.3: Office of the HOD   | 1.37 Number of Departmental clean audit opinions achieved   | Non-Standardized | Not Applicable | Number         | Not Applicable  | Build a caring and accountable government                               | Governance and Administration cluster                                   |                              |           |                  |                         |                      | 1             | 1                |                                |   |   |   |
|   |   |  | 1.38 Number of Departmental clean audit opinions achieved   | Non-Standardized | Not Applicable | Number         | Not Applicable  | Build a caring and accountable government                               | Governance and Administration cluster                                   |                              |           |                  |                         |                      | 1             | 1                |                                |   |   |   |
|   |   | Sub Programme 1.4: Organisational Development and Efficiency Services  | 1.39 Number of Organisational Functionality Assessments undertaken  | Non-Standardized | Not Applicable | Number         | Not Applicable  | Build a caring and accountable government                               | Governance and Administration cluster                                   |                              |           |                  |                         |                      | 1             | 0                |                                |   | 1. Implementing the project training was only conducted on the 24th of January 2024                         | A request has been made to the Department of Public Service & Administration to submit the                |
|   |   |  | 1.40 Percentage of people with disabilities employed  | Non-Standardized | Not Applicable | Percentage     | Not Applicable  | Build a caring and accountable government                               | Governance and Administration cluster                                   |                              |           |                  |                         |                      | 2             | 2.4              |                                |   | People that were appointed exceeded the actual output, reason being the department is having a drive        |   |
|   |   | Sub Programme 1.5: Human Resource Administration   | 1.41 Percentage of Traditional Institution Officials paid salaries  | Non-Standardized | Not Applicable | Percentage     | Not Applicable  | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |                              |           |                  |                         |                      | 100           | 91               |                                |   | The status of some of the tenders falling within the Current list due for payment were found to Frozen (20) | Legal Services is working towards finalising the cases of those who are deceased. The possible completion |
|   | 1.42 Percentage of employees compliant with financial disclosure submission |  | Non-Standardized  | Not Applicable   | Percentage     | Not Applicable | Build a caring and accountable government                               | Governance and Administration cluster                                   |   |                              |           |                  |                         | 100                  | 100           |                  |                                |   |   |   |
|   | Sub Programme 1.6: Human Capital Development                                | 1.43 Number of graduate interns recruited  | Non-Standardized  | Not Applicable   | Number         | Not Applicable | Build a caring and accountable government                               | Governance and Administration cluster                                   |   |                              |           |                  |                         | 100                  | 0             |                  |                                | The recruitment process are currently being considered through the Office of the Premier for efficiency       | The recruitment process will be finalised as soon as possible through the Premier's upcoming S'heeha        |   |
|   |   | 1.44 Percentage of employees compliant with financial disclosure submission                                      | Non-Standardized  | Not Applicable   | Percentage     | Not Applicable | Build a caring and accountable government                               | Governance and Administration cluster                                   |   |                              |           |                  |                         | 50                   | 9             |                  |                                | The non-achievement of the Umkhathuzo water Forensic investigation referred to the Office of                  | Continuous follow up of the commencement and finalisation of the Umkhathuzo Water Investigation             |   |
|   | Sub Programme 1.9: Strategic Planning and Service Delivery                  | 1.45 Number of Annual Performance Plans developed  | Non-Standardized  | Not Applicable   | Number         | Not Applicable | Build a caring and accountable government                               | Governance and Administration cluster                                   |   |                              |           |                  |                         | 1                    | 1             |                  |                                |   |   |   |
|   |   | 1.46 Number of Annual Operational Plans developed  | Non-Standardized  | Not Applicable   | Number         | Not Applicable | Build a caring and accountable government                               | Governance and Administration cluster                                   |   |                              |           |                  |                         | 1                    | 1             |                  |                                |   |   |   |
|   | Programme 2: Local Governance   | Sub Programme 2.2: Municipal Finance   | 2.25 Number of municipalities supported to achieve unqualified audit outcomes   | Non-Standardized | Not Applicable | Number         | Not Applicable  | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |                              |           |                  |                         |                      | 54            | 54               |                                |   |   |   |
|   |   |  | 2.27 Number of Municipalities supported with the reduction of consumer debt   | Non-Standardized | Not Applicable | Number         | Not Applicable  | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |                              |           |                  |                         |                      | 54            | 54               |                                |   |   |   |
|   |   |  | 2.29 Number of Reports submitted on state of municipal finance in terms of section 113 of the MFMA  | Non-Standardized | Not Applicable | Number         | Not Applicable  | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |                              |           |                  |                         |                      | 1             | 1                |                                |   |   |   |
|   |   |  | 2.30 Number of Reports submitted on state of municipal finance in terms of section 113 of the MFMA  | Non-Standardized | Not Applicable | Number         | Not Applicable  | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |                              |           |                  |                         |                      | 1             | 1                |                                |   |   |   |
|   |   | Sub Programme 2.3: Public Participation  | 2.31 Number of Section 47 Reports compiled as prescribed by the MSA (linked to MTSF 2019 - 2024, Priority 5) (B20 (P4) 5)   | Standardized     | Not Applicable | Number         | Not Applicable  | Build a caring and accountable government                               | The Economic Sectors, Employment and Infrastructure Development cluster |                              |           |                  |                         |                      | 0             | 0                |                                |   |   |   |
|   |   |  | 2.32 Number of Section 47 Reports compiled as prescribed by the MSA (linked to MTSF 2019 - 2024, Priority 5) (B20 (P4) 5)   | Standardized     | Not Applicable | Number         | Not Applicable  | Build a caring and accountable government                               | The Economic Sectors, Employment and Infrastructure Development cluster |                              |           |                  |                         |                      | 1             | 1                |                                |   |   |   |
|   |   | Sub Programme 2.7: Intergovernmental Relations   | 2.7.1 Number of Districts/ Metros monitored on the implementation One Plans (MFSF 2019 - 2024, Priority 5): Spatial integration, human settlements and local government | Standardized     | Not Applicable | Number         | Not Applicable  | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |                              |           |                  |                         |                      | 11            | 11               |                                |   |   |   |
| 2.7.2 Number of Districts/ Metros monitored on the implementation One Plans (MFSF 2019 - 2024, Priority 5): Spatial integration, human settlements and local government |   |  | Standardized  | Not Applicable   | Number         | Not Applicable | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   |                              |           |                  |                         | 11                   | 11            |                  |                                |   |   |   |
| Sub Programme 2.8: Integrated Development Planning  |   | 2.8.1 Number of municipalities supported to ensure participation of Traditional Authorities into the IDP process | Non-Standardized  | Not Applicable   | Number         | Not Applicable | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   |                              |           |                  |                         | 54                   | 54            |                  |                                |   |   |   |
|   |   | 2.8.2 Number of municipalities supported to ensure participation of Traditional Authorities into the IDP process | Non-Standardized  | Not Applicable   | Number         | Not Applicable | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   |                              |           |                  |                         | 54                   | 54            |                  |                                |   |   |   |
| Programme 3: Development and Planning   |   | Sub Programme 3.2: Land Use Management   | 3.2.1 Number of Provincial Land Use Management and Development protocols developed  | Standardized     | Not Applicable | Text           | Priority 5: Spatial Integration, Human Settlements and Local Government | Build a caring and accountable government                               | The Economic Sectors, Employment and Infrastructure Development cluster |                              |           |                  |                         |                      | 0             | 0                |                                |   |   |   |
|   |   |  | 3.2.2 Number of Provincial Land Use Management and Development protocols developed  | Standardized     | Not Applicable | Text           | Priority 5: Spatial Integration, Human Settlements and Local Government | Build a caring and accountable government                               | The Economic Sectors, Employment and Infrastructure Development cluster |                              |           |                  |                         |                      | 1             | 1                |                                |   |   |   |
|   | Sub Programme 3.3: Local Economic Development (LED)                         | 3.3.1 Number of EPWP work opportunities created  | Non-Standardized  | Not Applicable   | Number         | Not Applicable | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   |                              |           |                  |                         | 500                  | 691           |                  |                                | New intakes of participants had to be undertaken during the financial year, as contracts of some participants |   |   |
|   |   | 3.3.2 Number of identified CSCs rehabilitated/ maintained  | Non-Standardized  | Not Applicable   | Number         | Not Applicable | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   |                              |           |                  |                         | 8                    | 8             |                  |                                |   |   |   |
|   |   | 3.3.3 Number of new CSCs at construction phase   | Non-Standardized  | Not Applicable   | Number         | Not Applicable | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   |                              |           |                  |                         | 2                    | 2             |                  |                                |   |   |   |
|   |   | 3.3.4 Number of identified Imizi Yezwele at construction phase   | Non-Standardized  | Not Applicable   | Number         | Not Applicable | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   |                              |           |                  |                         | 6                    | 0             |                  |                                | No projects achieved construction phase due to the review of the programme in terms of                        | Prepare a Submission for approval by the MEC, to approve programme implementation in terms of revised       |   |
|   |   | 3.3.5 Number of municipalities supported to implement the Provincial Small Town Revitalisation Strategy          | Non-Standardized  | Not Applicable   | Number         | Not Applicable | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   |                              |           |                  |                         | 4                    | 4             |                  |                                |   |   |   |
|   |   | 3.3.6 Number of economically depressed municipalities supported with revitalisation                              | Non-Standardized  | Not Applicable   | Number         | Not Applicable | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   |                              |           |                  |                         | 3                    | 3             |                  |                                |   |   |   |
|   | Sub Programme 3.4: Municipal Infrastructure                                 | 3.4.1 Number of Districts monitored on the spending of National grants   | Standardized  | Not Applicable   | Number         | Not Applicable | Build a caring and accountable government                               | The Economic Sectors, Employment and Infrastructure Development cluster |   |                              |           |                  |                         | 10                   | 10            |                  |                                |   |   |   |
|   |   | 3.4.2 Number of municipalities monitored on the Review of Water Service Development Plans                        | Non-Standardized  | Not Applicable   | Number         | Not Applicable | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   |                              |           |                  |                         | 14                   | 14            |                  |                                |   |   |   |
|   | Sub Programme 3.5: Disaster Management                                      | 3.5.1 Number of Integrated Communication Systems installed   | Standardized  | Not Applicable   | Number         | Not Applicable | Build a caring and accountable government                               | The Economic Sectors, Employment and Infrastructure Development cluster |   |                              |           |                  |                         | 0                    | 0             |                  |                                |   |   |   |
|   |   | 3.5.2 Number of Draft Provincial Disaster Risk Profiles developed for disaster prone areas                       | Non-Standardized  | Not Applicable   | Number         | Not Applicable | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   |                              |           |                  |                         | 1                    | 1             |                  |                                |   |   |   |
| Programme 4: Traditional Institutional Management   | Programme 4: Traditional Institutional Management                           | 4.6 Number of databases of coordinated government support maintained   | Non-Standardized  | Not Applicable   | Number         | Not Applicable | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   |                              |           |                  |                         | 1                    | 1             |                  |                                |   |   |   |
|   |   | 4.6 Number of databases of coordinated government support maintained   | Non-Standardized  | Not Applicable   | Number         | Not Applicable | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   |                              |           |                  |                         | 1                    | 1             |                  |                                |   |   |   |
| Quarterly   | Programme 1: Administration   | Sub Programme 1.14: Corporate Communication  | 1.35 Number of Internal Communication Strategies implemented  | Non-Standardized | Average        | Number         | Not Applicable  | Build a caring and accountable government                               | Governance and Administration cluster                                   |                              |           |                  |                         | 1                    | 1             |                  |                                |   |   |   |
|   |   |  | 1.36 Number of Local Government Communication Plans implemented   | Non-Standardized | Average        | Number         | Not Applicable  | Build a caring and accountable government                               | Governance and Administration cluster                                   |                              |           |                  |                         |                      | 1             | 1                |                                |   |   |   |
|   |   | Sub Programme 1.8: Internal Control  | 1.20 Percentage of transactions subjected to determination tests for UPFV   | Non-Standardized | Average        | Percentage     | Not Applicable  | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |                              |           |                  |                         |                      | 100           | 100              |                                |   |   |   |
|   |   |  | 1.21 Percentage of bid compliance audits conducted  | Non-Standardized | Average        | Percentage     | Not Applicable  | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |                              |           |                  |                         |                      | 100           | 100              |                                |   |   |   |
|   |   | Sub Programme 1.1: Office of the MEC   | 1.1.1 Number of site inspections conducted  | Non-Standardized | Not Applicable | Number         | Not Applicable  | Build a caring and accountable government                               | Governance and Administration cluster                                   |                              |           |                  |                         |                      | 0             | 0                |                                |   |   |   |
|   |   |  | 1.1.2 Number of site inspections conducted  | Non-Standardized | Not Applicable | Number         | Not Applicable  | Build a caring and accountable government                               | Governance and Administration cluster                                   |                              |           |                  |                         |                      | 1             | 1                |                                |   |   |   |
|   |   | Sub Programme 1.10: Monitoring   | 1.27 Number of Performance reviews conducted  | Non-Standardized | Not Applicable | Number         | Not Applicable  | Build a caring and accountable government                               | Governance and Administration cluster                                   |                              |           |                  |                         |                      | 1             | 1                |                                |   |   |   |
|   |   |  | 1.30 Number of Policies reviewed  | Non-Standardized | Not Applicable | Number         | Not Applicable  | Build a caring and accountable government                               | Governance and Administration cluster                                   |                              |           |                  |                         |                      | 3             | 3                |                                |   |   |   |
|   |   | Sub Programme 1.12: Policy and Research  | 1.31 Number of policies monitored   | Non-Standardized | Not Applicable | Number         | Not Applicable  | Build a caring and accountable government                               | Governance and Administration cluster                                   |                              |           |                  |                         |                      | 3             | 4                |                                |   | Policy review requests received directly from Business units  |   |
|   |   |  | 1.32 Number of research studies conducted   | Non-Standardized | Not Applicable | Number         | Not Applicable  | Build a caring and accountable government                               | Governance and Administration cluster                                   |                              |           |                  |                         |                      | 1             | 1                |                                |   |   |   |
|   |   | Sub Programme 1.13: Legal Services   | 1.33 Percentage compliance with legislation   | Non-Standardized | Not Applicable | Percentage     | Not Applicable  | Build a caring and accountable government                               | Governance and Administration cluster                                   |                              |           |                  |                         |                      | 100           | 100              |                                |   |   |   |
|   |   |  | 1.33 Percentage compliance with legislation   | Non-Standardized | Not Applicable | Percentage     | Not Applicable  | Build a caring and accountable government                               | Governance and Administration cluster                                   |                              |           |                  |                         |                      | 100           | 100              |                                |   |   |   |

|  |   |   |  |                |  |  |   |   |   |     |     |  |  |     |       |    |  |  |  |  |  |
|--|---|---|--|----------------|--|--|---|---|---|-----|-----|--|--|-----|-------|----|--|--|--|--|--|
|  |   | 1.34 Percentage of Policies certified within 30 days of receipt   | Non-Standardized   | Not Applicable | Percentage   | Not Applicable   | Build a caring and accountable government                               | Governance and Administration cluster                                   |   | 100 | 100 |  |  | 100 | 400   |    |  |  |  |  |  |
|  | Sub Programme 1.5. Auxiliary Services   | 1.12 Percentage of Departmental Buildings compliant with the Occupational Health and Safety Act   | Non-Standardized   | Average        | Percentage   | Not Applicable   | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   | 100 | 100 |  |  | 100 | 100   |    |  |  |  |  |  |
|  | Sub Programme 1.5. Information Communication Technology   | 1.13 Percentage of compliance with ICT governance framework   | Non-Standardized   | Average        | Percentage   | Not Applicable   | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   | 100 | 100 |  |  | 100 | 100   |    |  |  |  |  |  |
|  | Sub Programme 1.3. Office of the HD   | 1.3 Percentage of suppliers/invoices paid within the thirty day period  | Non-Standardized   | Average        | Percentage   | Not Applicable   | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   | 100 | 99  | Payments could not be processed due to budget constraints  | Arrangements made for invoices to be honoured in the April 2024                                    | 100 | 99,75 |    |  |  |  |  |  |
|  | Sub Programme 1.4. Organisational Development and Efficiency Services   | 1.4 Number of Standard Operating Procedures developed   | Non-Standardized   | Not Applicable | Number   | Not Applicable   | Build a caring and accountable government                               | Governance and Administration cluster                                   |   | 3   | 3   |  |  | 12  | 10    |    |  |  |  |  |  |
|  | Sub Programme 1.6. Human Capital Development  | 1.9 Percentage of underperforming staff Performance Improvement Plans mobilized   | Non-Standardized   | Average        | Percentage   | Not Applicable   | Build a caring and accountable government                               | Governance and Administration cluster                                   |   | 100 | 100 |  |  | 100 | 100   |    |  |  |  |  |  |
|  |   | 1.10 Percentage of Vulnerable Groups Staff capacitated as per the WSP   | Non-Standardized   | Average        | Percentage   | Not Applicable   | Build a caring and accountable government                               | Governance and Administration cluster                                   |   | 100 | 100 |  |  | 100 | 100   |    |  |  |  |  |  |
|  | Sub Programme 1.7 Financial Management  | 1.16 Number of programme budgets spent in accordance with approved budget   | Non-Standardized   | Average        | Number   | Not Applicable   | Build a caring and accountable government                               | Governance and Administration cluster                                   |   | 4   | 4   |  |  | 4   | 4     |    |  |  |  |  |  |
|  |   | 1.17 Percentage of procurement awarded to designated groups   | Non-Standardized   | Not Applicable | Percentage   | Not Applicable   | Build a caring and accountable government                               | Governance and Administration cluster                                   |   | 30  | 48  | The SCM Procurement Strategy is to ensure that the Department achieves the Procurement targets towards designated groups. In order to achieve this target quotations are requested from the Designated groups and bids are advertised with an objective criteria of BEE Level 1. |  | 30  | 48    |    |  |  |  |  |  |
|  |   | 1.18 Percentage compliance with the Procurement Plan  | Non-Standardized   | Not Applicable | Percentage   | Not Applicable   | Build a caring and accountable government                               | Governance and Administration cluster                                   |   | 100 | 100 |  |  | 100 | 100   |    |  |  |  |  |  |
|  |   | 1.19 Percentage of transactions assessed to identify irregular expenditure  | Non-Standardized   | Not Applicable | Percentage   | Not Applicable   | Build a caring and accountable government                               | Governance and Administration cluster                                   |   | 100 | 100 |  |  | 100 | 400   |    |  |  |  |  |  |
|  | Sub Programme 1.9. Strategic Planning and Service Delivery  | 1.25 Number of SDPs monitored   | Non-Standardized   | Average        | Number   | Not Applicable   | Build a caring and accountable government                               | Governance and Administration cluster                                   |   | 1   | 1   |  |  | 1   | 1     |    |  |  |  |  |  |
|  |   | 1.26 Percentage of complaints received monitored for resolution   | Non-Standardized   | Not Applicable | Percentage   | Not Applicable   | Build a caring and accountable government                               | Governance and Administration cluster                                   |   | 100 | 100 |  |  | 100 | 400   |    |  |  |  |  |  |
| Programme 2: Local Governance  | Sub Programme 2.0: Municipal Forensics  | 2.20 Percentage of Fraud, corruption and maladministration cases investigated   | Non-Standardized   | Average        | Percentage   | Not Applicable   | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   | 100 | 100 |  |  | 100 | 100   |    |  |  |  |  |  |
|  |   | 2.21 Percentage of forensic investigation findings monitored for implementation   | Non-Standardized   | Average        | Percentage   | Not Applicable   | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   | 100 | 100 |  |  | 100 | 100   |    |  |  |  |  |  |
|  |   | 2.22 Number of municipalities monitored on the extent to which anti-corruption measures are implemented   | Standardized   | Not Applicable | Number   | Not Applicable   | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   | 13  | 13  |  |  | 54  | 54    |    |  |  |  |  |  |
|  | Sub Programme 2.1: Municipal Governance and Administration  | 2.16 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers                                      | Standardized   | Not Applicable | Number   | Not Applicable   | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   | 14  | 14  |  |  | 54  | 54    |    |  |  |  |  |  |
|  |   | 2.17 Number of Municipalities supported to maintain functional oversight structures   | Non-Standardized   | Not Applicable | Number   | Not Applicable   | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   | 14  | 14  |  |  | 54  | 54    |    |  |  |  |  |  |
|  |   | 2.18 Percentage of municipalities under intervention monitored in line with recovery plan   | Non-Standardized   | Average        | Percentage   | Not Applicable   | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   | 100 | 100 |  |  | 100 | 100   |    |  |  |  |  |  |
|  |   | 2.19 Percentage of Ministerial Reps assessed on Performance   | Non-Standardized   | Average        | Percentage   | Not Applicable   | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   | 100 | 100 |  |  | 100 | 100   |    |  |  |  |  |  |
|  |   | 2.20 Percentage of municipalities guided to comply with the MPRSA (Linked to MTFP 2019 – 2024, Priority 1) (B2B Pillar 4)                         | Standardized   | Not Applicable | Number   | Priority 1: A Capable, Ethical and Developmental State | Build a caring and accountable government                               | The Economic Sectors, Employment and Infrastructure Development cluster | 44  | 22  | 22  |  |  | 44  | 44    |    |  |  |  |  |  |
|  | Sub Programme 2.2: Municipal Finance  | Number of municipalities supported to reduce Unauthorized, Irregular, Wasteful and Fruitless expenditure (Linked to MTFP 2019 – 2024, Priority 1) | Standardized   | Not Applicable | Number   | Priority 1: A Capable, Ethical and Developmental State | Build a caring and accountable government                               | The Economic Sectors, Employment and Infrastructure Development cluster | 54  | 27  | 27  |  |  | 54  | 54    |    |  |  |  |  |  |
|  |   | 2.26 Number of municipalities supported with the Reduction of Ekolom Debt   | Non-Standardized   | Average        | Number   | Not Applicable   | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   | 3   | 6   | New debtors in addition to the identified 3 needed to be supported.  |  | 3   | 5,75  |    |  |  |  |  |  |
|  |   | 2.28 Number of municipalities supported to reduce government debt   | Non-Standardized   | Average        | Number   | Not Applicable   | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   | 54  | 54  |  |  | 54  | 27    |    |  |  |  |  |  |
|  |   | 2.31 Number of municipalities monitored on the implementation of indigent policies  | Standardized   | Average        | Number   | Not Applicable   | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   | 14  | 14  |  |  | 54  | 13,5  |    |  |  |  |  |  |
|  |   | 2.32 Percentage of identified municipalities supported to resolve unfunded budgets  | Non-Standardized   | Average        | Percentage   | Not Applicable   | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   | 100 | 100 |  |  | 100 | 50    |    |  |  |  |  |  |
|  |   | Sub Programme 2.3: Public Participation   | Number of Municipalities monitored on the implementation of GBVF responsive programmes (Final M&E Plan for NSP on GBVF) (Pillar 2: Prevention and Restoration of Social Fabric)  | Standardized   | Not Applicable   | Number   | Priority 1: A Capable, Ethical and Developmental State                  | Build a caring and accountable government                               | The Economic Sectors, Employment and Infrastructure Development cluster | 54  | 7   | 7  |  |     | 54    | 54 |  |  |  |  |  |
|  |   |   | Number of municipalities supported to promote participation in community based local governance processes (Priority 1: Capable, Ethical and Developmental State) (Priority 4 MTFP Indiciary Social Cohesion and Safer Communities) | Standardized   | Not Applicable   | Number   | Priority 1: A Capable, Ethical and Developmental State                  | Build a caring and accountable government                               | The Economic Sectors, Employment and Infrastructure Development cluster | 54  | 54  | 54   |  |     | 54    | 54 |  |  |  |  |  |
|  |   |   | Number of municipalities supported to resolve community concerns   | Standardized   | Not Applicable   | Number   | Priority 1: A Capable, Ethical and Developmental State                  | Build a caring and accountable government                               | The Economic Sectors, Employment and Infrastructure Development cluster | 44  | 11  | 11   |  |     | 44    | 44 |  |  |  |  |  |
|  | Number of municipalities supported to maintain functional ward committees (MTFP 2019 – 2024, Priority 1)                                |   | Standardized   | Not Applicable | Number   | Priority 1: A Capable, Ethical and Developmental State | Build a caring and accountable government                               | The Economic Sectors, Employment and Infrastructure Development cluster | 44  | 44  | 44  |  |  | 44  | 176   |    |  |  |  |  |  |
|  | 2.36 Number of War Rooms with CDWs functional   |   | Non-Standardized   | Not Applicable | Number   | Not Applicable   | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   | 94  | 76  | A target was set to recruit 50 more CDWs, to ensure that one CDW services one War room. A challenge was noted where delays were  | The process of recruiting 50 additional CDWs will commence and conclude in the new financial year. | 370 | 353   |    |  |  |  |  |  |
|  | Sub Programme 2.4: Capacity Building  | 2.37 Number of municipal Rapid Response Teams functional  | Non-Standardized   | Average        | Number   | Not Applicable   | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   | 44  | 44  |  |  | 44  | 44    |    |  |  |  |  |  |
|  |   | 2.41 Number of municipalities monitored on the functionality of Youth Lists   | Non-Standardized   | Not Applicable | Number   | Not Applicable   | Build a caring and accountable government                               | Governance, State Capacity and Institutional Development cluster        |   | 12  | 12  |  |  | 54  | 54    |    |  |  |  |  |  |
| 2.33 Number of integrated capacity building strategy for local government implemented  |   | Non-Standardized  | Average  | Number         | Not Applicable   | Build a caring and accountable government              | Governance, State Capacity and Institutional Development cluster        |   | 1   | 1   |     |  | 1  | 1   |       |    |  |  |  |  |  |
| 2.34 Number of capacity building interventions conducted in municipalities (Linked to MTFP 2019 – 2024, Priority 1) (B2B Pillar 5) |   | Standardized  | Not Applicable   | Number         | Priority 1: A Capable, Ethical and Developmental State | Build a caring and accountable government              | Governance, State Capacity and Institutional Development cluster        |   | 4   | 4   |     |  | 16   | 16  |       |    |  |  |  |  |  |
| Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation  | Number of municipalities supported to institutionalize the performance management system (PMS) (Linked to MTFP 2019 – 2024, Priority 1) | Standardized  | Not Applicable   | Number         | Priority 1: A Capable, Ethical and Developmental State | Build a caring and accountable government              | The Economic Sectors, Employment and Infrastructure Development cluster | 54  | 13  | 13  |     |  | 54   | 54  |       |    |  |  |  |  |  |
|  | 2.13 Number of evaluation studies conducted on municipal programmes   | Non-Standardized  | Not Applicable   | Number         | Not Applicable   | Build a caring and accountable government              | Governance, State Capacity and Institutional Development cluster        |   | 1   | 1   |     |  | 2  | 2   |       |    |  |  |  |  |  |
|  | 2.14 Number of municipalities assessed on municipal performance   | Non-Standardized  | Average  | Number         | Not Applicable   | Build a caring and accountable government              | Governance, State Capacity and Institutional Development cluster        |   | 54  | 54  |     |  | 54   | 54  |       |    |  |  |  |  |  |
|  | 2.15 Number of Municipal Support and Intervention plans monitored   | Non-Standardized  | Average  | Number         | Not Applicable   | Build a caring and accountable government              | Governance, State Capacity and Institutional Development cluster        |   | 54  | 54  |     |  | 54   | 54  |       |    |  |  |  |  |  |
|  | Sub Programme 2.6: Local Government Specialists   | 2.1 Number of municipalities supported with implementation of the Municipal Support and Intervention Plans  | Non-Standardized   | Average        | Number   | Not Applicable   | Build a caring and accountable government                               | Governance and Administration cluster                                   |   | 54  | 54  |  |  | 54  | 54    |    |  |  |  |  |  |
| 2.2 Number of municipalities supported to implement the Back to Basics Programme   |   | Non-Standardized  | Not Applicable   | Number         | Not Applicable   | Build a caring and accountable government              | Governance and Administration cluster                                   |   | 10  | 10  |     |  | 40   | 50  |       |    |  |  |  |  |  |
| Sub Programme 2.7: Intergovernmental Relations   | 2.3 Number of Districts and Metro Development Hubs supported towards functionality  | Non-Standardized  | Average  | Number         | Not Applicable   | Build a caring and accountable government              | Governance, State Capacity and Institutional Development cluster        |   | 11  | 11  |     |  | 11   | 11  |       |    |  |  |  |  |  |
|  | 2.4 Number of Provincial Stakeholder Forums facilitated   | Non-Standardized  | Not Applicable   | Number         | Not Applicable   | Build a caring and accountable government              | Governance, State Capacity and Institutional Development cluster        |   | 2   | 2   |     |  | 8  | 8   |       |    |  |  |  |  |  |
|  | 2.5 Percentage of Shared Services supported   | Non-Standardized  | Average  | Percentage     | Not Applicable   | Build a caring and accountable government              | Governance, State Capacity and Institutional Development cluster        |   | 100   | 100 |     |  | 100  | 100 |       |    |  |  |  |  |  |
| Sub Programme 2.8: Integrated Development Planning   | 2.7 Number of Municipalities supported to align their IDPs to National, Provincial and District Priorities                              | Non-Standardized  | Average  | Number         | Not Applicable   | Build a caring and accountable government              | Governance, State Capacity and Institutional Development cluster        |   | 54  | 54  |     |  | 54   | 54  |       |    |  |  |  |  |  |

|  |  |  |  |                |                |   |   |   |       |       |       |  |  |   |     |       |       |  |  |
|--|--|--|--|----------------|----------------|---|---|---|-------|-------|-------|--|--|---|-----|-------|-------|--|--|
|  |  | 2.9 Number of municipalities with legally compliant ODPs   | Standardized   | Average        | Number         | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 54    | 54    |       |  |  |   |     | 54    | 54    |  |  |
|  | <b>Sub-Programme 2.10: Synergistic Partnerships</b>        | 2.23 Number of municipalities with the participation of traditional leaders  | Non-Standardized   | Average        | Number         | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 52    | 52    |       |  |  |   |     | 52    | 52    |  |  |
|  | <b>Programme 3: Development and Planning</b>               | <b>Sub-Programme 3.1: Spatial Planning</b>   | Default  | Not Applicable | Text           | Priority 5: Spatial Integration, Human Settlements and Local Government |   | The Economic Sectors, Employment and Infrastructure Development cluster | 0     | 0     |       |  |  |   |     | 0     | 0     |  |  |
|  |  | 3.13 Number of Provincial SDPs monitored for implementation  | Non-Standardized   | Average        | Number         | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 1     | 1     |       |  |  |   |     | 1     | 0.5   |  |  |
|  |  | 3.14 Number of municipalities supported with the implementation of SDPs  | Non-Standardized   | Not Applicable | Number         | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 7     | 7     |       |  |  |   |     | 54    | 54    |  |  |
|  |  | 3.15 Number of Municipalities supported with the implementation of Land Use Schemes  | Non-Standardized   | Not Applicable | Number         | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 11    | 11    |       |  |  |   |     | 44    | 44    |  |  |
|  | <b>Sub-Programme 3.2: Land Use Management</b>              | Default  | Standardized   | Not Applicable | Text           | Priority 5: Spatial Integration, Human Settlements and Local Government |   | The Economic Sectors, Employment and Infrastructure Development cluster | 0     | 0     |       |  |  |   |     | 0     | 0     |  |  |
|  |  | 3.18 Number of awareness programmes on the importance of land use management systems conducted   | Non-Standardized   | Not Applicable | Number         | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 1     | 1     |       |  |  |   |     | 4     | 4     |  |  |
|  |  | 3.19 Number of Municipalities supported to implement an effective Land Use Management system   | Non-Standardized   | Average        | Number         | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 44    | 44    |       |  |  |   |     | 44    | 44    |  |  |
|  | <b>Sub-Programme 3.3: Local Economic Development (LED)</b> | Number of work opportunities reported through Community Work Programme (CWP) (MTR 2019-2024, Priority 2)   | Standardized   | Not Applicable | Number         | Priority 2: Economic Transformation And Job Creation                    |   | The Economic Sectors, Employment and Infrastructure Development cluster | 51689 | 45000 | 49258 |  | Overachievement was due to allowance to over recruit by 10% to compensate for a high rate of   |   |     | 45000 | 49258 |  |  |
|  |  | 3.1 Number of District Development Agencies supported towards functionality  | Non-Standardized   | Average        | Number         | Not Applicable  | Build a caring and incorruptible government                             | Governance and Administration cluster                                   | 7     | 7     |       |  |  |   |     | 7     | 7     |  |  |
|  |  | 3.2 Number of municipal LED Strategies monitored for implementation  | Non-Standardized   | Not Applicable | Number         | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 18    | 18    |       |  |  |   |     | 54    | 54    |  |  |
|  |  | 3.11 Number of municipalities supported with Grade 1 SCS Functionality   | Non-Standardized   | Average        | Number         | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 23    | 23    |       |  |  |   |     | 23    | 23    |  |  |
|  |  | 3.12 Number of Traditional Councils supported with Grade 2 CSs Functionality   | Non-Standardized   | Average        | Number         | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 30    | 30    |       |  |  |   |     | 30    | 30    |  |  |
|  |  | 3.4 Number of Municipalities supported to package development partnerships   | Non-Standardized   | Not Applicable | Number         | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 2     | 2     |       |  |  |   |     | 6     | 6     |  |  |
|  | <b>Sub-Programme 3.4: Municipal Infrastructure</b>         | Number of municipalities monitored on the implementation of infrastructure delivery programmes (Outcome 9, Sub-outcome 1) (R26 Pillar 5)                           | Standardized   | Not Applicable | Number         | Priority 1: A Capable, Ethical and Developmental State                  |   | The Economic Sectors, Employment and Infrastructure Development cluster | 8     | 8     | 8     |  |  |   |     | 53    | 63    |  |  |
|  |  | 3.22 Number of infrastructure coordinating structures achieving 80% functionality  | Non-Standardized   | Average        | Number         | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 2     | 2     |       |  |  |   |     | 2     | 2     |  |  |
|  |  | 3.24 Percentage of MIG Funded sanitation projects monitored for implementation   | Non-Standardized   | Average        | Percentage     | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 100   | 100   |       |  |  |   |     | 100   | 100   |  |  |
|  |  | 3.26 Percentage of water use licence applications monitored for approval   | Non-Standardized   | Average        | Percentage     | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 100   | 100   |       |  |  |   |     | 100   | 100   |  |  |
|  |  | 3.27 Percentage of regional bulk infrastructure projects monitored for implementation  | Non-Standardized   | Average        | Percentage     | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 100   | 100   |       |  |  |   |     | 100   | 100   |  |  |
|  |  | 3.28 Number of alternative water resource supply programmes implemented in municipalities  | Non-Standardized   | Not Applicable | Number         | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 1     | 1     |       |  |  |   |     | 2     | 2     |  |  |
|  |  | 3.30 Number of municipalities supported with the implementation of the Electricity Asset Management Framework  | Standardized   | Not Applicable | Number         | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 6     | 6     |       |  |  |   |     | 24    | 24    |  |  |
|  |  | 3.32 Number of municipalities monitored for Water Master Plan Intervention Programmes implementation   | Non-Standardized   | Average        | Number         | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 11    | 11    |       |  |  |   |     | 11    | 11    |  |  |
|  |  | 3.34 Number of municipalities supported with the implementation of the Electricity Master Plan   | Non-Standardized   | Not Applicable | Number         | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 6     | 6     |       |  |  |   |     | 24    | 24    |  |  |
|  |  | 3.35 Percentage of Cogta infrastructure transfers and in-house projects monitored  | Non-Standardized   | Average        | Percentage     | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 100   | 100   |       |  |  |   |     | 100   | 100   |  |  |
|  |  | 3.23 Number of WSAs monitored on the implementation of Operation and Maintenance   | Non-Standardized   | Average        | Number         | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 14    | 14    |       |  |  |   |     | 14    | 14    |  |  |
|  |  | 3.25 Number of municipalities supported with the implementation of electrification programmes  | Non-Standardized   | Not Applicable | Number         | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 8     | 9     |       |  | High number of attendance during the Energy Forum resulted with target overachievement   |   |     | 32    | 34    |  |  |
|  | <b>Sub-Programme 3.5: Disaster Management</b>              | Number of municipalities supported to maintain functional Disaster Management Centres  | Standardized   | Not Applicable | Number         | Priority 1: A Capable, Ethical and Developmental State                  |   | The Economic Sectors, Employment and Infrastructure Development cluster | 11    | 11    | 11    |  |  |   |     | 11    | 11    |  |  |
|  |  | Number of municipalities supported on Fire Brigade Services  | Standardized   | Not Applicable | Number         | Priority 1: A Capable, Ethical and Developmental State                  |   | The Economic Sectors, Employment and Infrastructure Development cluster | 11    | 1     | 1     |  |  |   |     | 11    | 11    |  |  |
|  |  | 3.37 Number Provincial Disaster Management Advisory Forums held  | Non-Standardized   | Not Applicable | Number         | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 1     | 1     |       |  |  |   |     | 4     | 4     |  |  |
|  |  | 3.39 Number of municipalities supported with the development/review of Disaster Management Policy Frameworks   | Non-Standardized   | Not Applicable | Number         | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 2     | 2     |       |  |  |   |     | 11    | 11    |  |  |
|  |  | 3.40 Number of municipalities supported with disaster management planning to incorporate climate change adaptation programmes                                      | Non-Standardized   | Not Applicable | Number         | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 2     | 2     |       |  |  |   |     | 11    | 11    |  |  |
|  |  | 3.41 Percentage of post Disaster grants monitored  | Non-Standardized   | Average        | Percentage     | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 100   | 100   |       |  |  |   |     | 100   | 100   |  |  |
|  |  | 3.42 Number of Contingency plans developed to manage seasonal disasters  | Non-Standardized   | Not Applicable | Number         | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 1     | 1     |       |  |  |   |     | 2     | 2     |  |  |
|  | <b>Sub-Programme 3.6: Survey Services</b>                  | 3.21 Percentage of TCs supported with boundary applications  | Non-Standardized   | Average        | Percentage     | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 100   | 100   |       |  |  |   |     | 100   | 100   |  |  |
|  | <b>Sub-Programme 3.7: Development Information Services</b> | 3.16 Number of functional Integrated Land Information Systems implemented  | Non-Standardized   | Average        | Number         | Not Applicable  | Build a caring and incorruptible government                             | Basic Services  | 1     | 1     |       |  |  |   |     | 1     | 1     |  |  |
|  |  | 3.17 Number of institutional GIS capacity strengthening programmes implemented   | Non-Standardized   | Average        | Number         | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 1     | 1     |       |  |  |   |     | 4     | 1     |  |  |
|  | <b>Programme 4: Traditional Institutional Management</b>   | <b>Programme 4: Traditional Institutional Management</b>   | Percentage of Traditional Leadership succession disputes processed | Standardized   | Not Applicable | Percentage  | Priority 5: Spatial Integration, Human Settlements and Local Government | Governance and Administration cluster                                   | 100   | 88    |       |  | The Byetta and Nsumalo matters which were registered in the 3rd quarter have still not resolved. The Department is still awaiting feedback from the families on their requests made to address the matters by the mindem before escalating to the Department | The Department contacted with both sikhosho businessmen to ensure meeting are taking place April 2024. The Department will ensure that the meetings are facilitated to avoid more delays, the follow up will be done in the beginning of April 2024 | 100 | 100   |       |  |  |
|  |  | Number of Anti GBVF Intervention/campaigns for traditional leadership (Final M&E Plan for the NGP on GBVF) (Pillar 2: Prevention and Restoration of Social Fabric) | Standardized   | Not Applicable | Number         | Priority 1: A Capable, Ethical and Developmental State                  |   | The Economic Sectors, Employment and Infrastructure Development cluster | 6     | 1     | 1     |  |  |   |     | 2     | 2     |  |  |
|  |  | Number of Traditional Councils supported to perform their functions  | Standardized   | Not Applicable | Number         | Priority 1: A Capable, Ethical and Developmental State                  |   | The Economic Sectors, Employment and Infrastructure Development cluster | 307   | 77    | 77    |  |  |   |     | 307   | 307   |  |  |
|  |  | 4.1 Number of guidelines monitored for implementation  | Non-Standardized   | Average        | Number         | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 5     | 5     |       |  |  |   |     | 5     | 5     |  |  |
|  |  | 4.3 Number of information sharing sessions on conflict management conducted with Amakhosi  | Non-Standardized   | Not Applicable | Number         | Not Applicable  | Build a caring and incorruptible government                             | Governance, State Capacity and Institutional Development cluster        | 1     | 1     |       |  | The second session was not conducted. It was supposed to take place at King Cetshwayo District. The reason for not conducting the second session in King Cetshwayo District was that its local house was not constituted.                                    | The Department will await the reconstruction of King Cetshwayo Local House to be, in order to conduct the information sharing sessions  | 12  | 10    |       |  |  |

|  |                  |         |            |                |   |  |     |     |  |  |  |   |     |     |
|--|------------------|---------|------------|----------------|---|--|-----|-----|--|--|--|---|-----|-----|
| 4.4 Number of Provincial Houses monitored for functionality  | Non-Standardized | Average | Number     | Not Applicable | Build a caring and accountable government | Governance, State Capacity and Institutional Development cluster | 1   | 1   |  |  |  |   | 1   | 1   |
| 4.7 Number of Isiduna Databases maintained   | Non-Standardized | Average | Number     | Not Applicable | Build a caring and accountable government | Governance, State Capacity and Institutional Development cluster | 1   | 1   |  |  |  |   | 1   | 1   |
| 4.8 Percentage of Amakhosi/Amabambabukhosi recognitions concluded within 6 months of the ubukhosi position becoming vacant | Non-Standardized | Average | Percentage | Not Applicable | Build a caring and accountable government | Governance, State Capacity and Institutional Development cluster | 100 | 100 |  |  |  |   | 100 | 100 |
| 4.9 Percentage of recognized Amakhosi/Amabambabukhosi with updated family trees  | Non-Standardized | Average | Percentage | Not Applicable | Build a caring and accountable government | Governance, State Capacity and Institutional Development cluster | 100 | 100 |  |  |  |   | 100 | 100 |
| 4.10 Percentage of Amakhosi supported to participate in municipal councils   | Non-Standardized | Average | Percentage | Not Applicable | Build a caring and accountable government | Governance, State Capacity and Institutional Development cluster | 100 | 100 |  |  |  |   | 100 | 100 |
| 4.11 Percentage of identified Traditional Affairs officials assessed in line with Job descriptions                         | Non-Standardized | Average | Percentage | Not Applicable | Build a caring and accountable government | Governance, State Capacity and Institutional Development cluster | 100 | 0   |  |  | An engagement with Amakhosi and the Department resolved that a session needed to be held before the commencement of the assessments. | The session and the Performance assessments will be conducted in the upcoming financial year. | 100 | 0   |
| 4.5 Percentage of Local Houses monitored for functionality   | Non-Standardized | Average | Percentage | Not Applicable | Build a caring and accountable government | Governance, State Capacity and Institutional Development cluster | 100 | 100 |  |  |  |   | 100 | 100 |
| <b>Total</b>   |                  |         | 143        |                |   |  |     |     |  |  |  |   |     |     |

| Feedback              |                        |  |            |                       |                        |   |          |             |         |             |          | Quarter - 1 |      |          | Quarter - 2 |  |  | Quarter - 4 |  |  | Audited Annual |  |  |
|-----------------------|------------------------|--|------------|-----------------------|------------------------|---|----------|-------------|---------|-------------|----------|-------------|------|----------|-------------|--|--|-------------|--|--|----------------|--|--|
| Username Q1           | Role Q1                | Feedback Q1  | Dated Q1   | Username Q2           | Role Q2                | Feedback Q2   | Dated Q2 | Username Q4 | Role Q4 | Feedback Q4 | Dated Q4 | Username    | Role | Feedback | Dated       |  |  |             |  |  |                |  |  |
|                       |                        |  |            | Tsipo Fakkes          | Department Coordinator | Good day colleagues,  |          |             |         |             |          |             |      |          |             |  |  |             |  |  |                |  |  |
|                       |                        |  |            | Taukobong Sibongile   | National Oversight     | Thank you for the report. The AG is now requiring that national provide a         |          |             |         |             |          |             |      |          |             |  |  |             |  |  |                |  |  |
|                       |                        |  |            | Lulama Shembela Ndazi | OTP Coordinator        | Thank you for the report. It is noted that the department is working hard to meet |          |             |         |             |          |             |      |          |             |  |  |             |  |  |                |  |  |
|                       |                        |  |            | Tsipo Fakkes          | Department Coordinator | Good day HOD,   |          |             |         |             |          |             |      |          |             |  |  |             |  |  |                |  |  |
|                       |                        |  |            | thando lubane         | Accounting Officer     | Approval Certificate: Q2- Dear colleagues,  |          |             |         |             |          |             |      |          |             |  |  |             |  |  |                |  |  |
|                       |                        |  |            |                       |                        |   |          |             |         |             |          |             |      |          |             |  |  |             |  |  |                |  |  |
|                       |                        |  |            |                       |                        |   |          |             |         |             |          |             |      |          |             |  |  |             |  |  |                |  |  |
|                       |                        |  |            |                       |                        |   |          |             |         |             |          |             |      |          |             |  |  |             |  |  |                |  |  |
|                       |                        |  |            |                       |                        |   |          |             |         |             |          |             |      |          |             |  |  |             |  |  |                |  |  |
|                       |                        |  |            |                       |                        |   |          |             |         |             |          |             |      |          |             |  |  |             |  |  |                |  |  |
|                       |                        |  |            |                       |                        |   |          |             |         |             |          |             |      |          |             |  |  |             |  |  |                |  |  |
|                       |                        |  |            |                       |                        |   |          |             |         |             |          |             |      |          |             |  |  |             |  |  |                |  |  |
|                       |                        |  |            |                       |                        |   |          |             |         |             |          |             |      |          |             |  |  |             |  |  |                |  |  |
|                       |                        |  |            |                       |                        |   |          |             |         |             |          |             |      |          |             |  |  |             |  |  |                |  |  |
| Lulama Shembela Ndazi | OTP Coordinator        | Thank you for the report.  | 16/07/2023 |                       |                        |   |          |             |         |             |          |             |      |          |             |  |  |             |  |  |                |  |  |
| Taukobong Sibongile   | National Oversight     | the report is noted. May I request that once the anti-gbvl campaigns for/by traditional leadership are carried | 12/07/2023 |                       |                        |   |          |             |         |             |          |             |      |          |             |  |  |             |  |  |                |  |  |
| thando lubane         | Accounting Officer     | Approval Certificate: Q1- Dear colleagues,   | 31/07/2023 |                       |                        |   |          |             |         |             |          |             |      |          |             |  |  |             |  |  |                |  |  |
| Tsipo Fakkes          | Department Coordinator | Good day colleagues,   | 12/07/2023 |                       |                        |   |          |             |         |             |          |             |      |          |             |  |  |             |  |  |                |  |  |
| Tsipo Fakkes          | Department Coordinator | Dear HOD,  | 31/07/2023 |                       |                        |   |          |             |         |             |          |             |      |          |             |  |  |             |  |  |                |  |  |