QPR for FY 2023-24 for Provincial Institution of Agriculture of location KwaZulu Natal as of (Thursdoy, May 2, 2024 8:05:28 A

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	Sub Programme		Indicator Type	0.1		MTSF Priority	Provincial Priorit	S			Quarte			Annual Toront			Reason for Deviation	Corrective Action	
Annually Programme 1: Administration	Sub Programme Sub Programme 1.3: Corporate Services	Percentage of Departmental vacancy rate	Non-Standardized	Not Applicable	DataType	Priority 1: A Capable, Ethical and	Build a caring and	y Cluster	Audited outcome FY 2022 - 23	Target Q4	Actual Ouput Q4 Re	eason for Deviation Q4	Corrective Action Q4	Annual Target	Aggregate Output	Pre-Audited Annual Performance		Corrective Action	Audited Annual Petormance
Annually Programme 1: Administration	Sub Programme 1.3: Corporate Services	Percentage of Departmental vacancy rate	Non-Standardized	Not Applicable	Percentage	Developmental State	incorruptible	Governance, State Capacity and Institutional Development duster						10	,		Anything below 10% indicates over- achievement of this indicator. The		
	Sub Programme 1.4: Financial Management	Number of approved 2024/25 Departmental Procurement	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	government Growing the	The Economic Sectors, Employment and						1	1		Department was able to fill Target achieved	-	
Programme 2: Sustainable Resource Use and	Sub Programme 2.3: Land Use Management	Plan Number of agro-ecosystem management plans developed	Standardized	Not Applicable	Number	Job Creation Priority 5: Spatial Integration, Human	Economy	Infrastructure Development cluster The Economic Sectors, Employment and						1	1		Target achieved		
Management Programme 5: Research and Technology	Sub Programme 5.1: Agricultural Research			Not Applicable		Settlements and Local Government		Infrastructure Development cluster						60					
Development Services	Sub Programme S.1: Agricultural Research	Number of research projects implemented to improve agricultural production	Standardized		Number	Priority 5: Spatial Integration, Human Settlements and Local Government		The Economic Sectors, Employment and Infrastructure Development cluster						68	58		Target achieved		
		Number of scientific papers published in accredited journals	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skill: Development	The Economic Sectors, Employment and Infrastructure Development cluster						3	2		This is an annual target, however one scientific paper publication and	Annual target already achieved.	
	Sub Programme 5.2: Technology Transfer Service		Standardized		Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and						3	2		This is an annual target, however one	Annual target already achieved	
Programme 7: Agricultural Education and	Sub Programme 5.3: Research Infrastructure Sub Programme 7.1: Higher Education and Trainin	Number of research infrastructure managed Number of students graduated with agricultural	Standardized Standardized	Not Applicable Not Applicable	Number Number	Priority 5: Spatial Integration, Human Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and The Economic Sectors, Employment and						90	180		Target achieved This is due to learnership students		
Training		qualification				Settlements and Local Government		Infrastructure Development cluster						240	240		who should have concluded their		
Programme 8: Rural Development	Sub Programme 8.1: Rural Development Coordination	Number of graduates enrolled into Unemployed Agriculture Graduates Programme		Not Applicable	Number	Job Creation	Development	The Economic Sectors, Employment and Infrastructure Development cluster						340	340		Target achieved		
Quarterly Programme 1: Administration	Sub Programme 1.3: Corporate Services	Number of skills development interventions implemented	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Education and Skill Development	Sovernance, State Capacity and Institutional Development cluster		1	1 No	one	None	4	4				
		Percentage of disciplinary cases finalized within prescribed timeframe-90 days	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		100	100% No	one	None	100	100				
							government												
		Percentage of designated employees compliant with financial disclosure submission	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		0	-		-	100	85				
		Percentage of designated employees signed performance	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		0				100	08				
		agreements submitted within the prescribed timeframe				Developmental State	incorruptible	Development duster											
							government												
		Percentage of annual employee performance assessments concluded	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		0	-		-	100	90				
		Percentage of decisions that are compliant with the	Non-Standardized	Mar.	Percentage	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		100	1000/		Nese	100	100				
		Promotion of Administration Justice Act finalized	Non-Standardized	I I I I I I I I I I I I I I I I I I I	reremage	Developmental State	incorruptible	Development cluster		250	2000	one.	The state of the s	100	100				
		Number of capacity building initiatives implemented for	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		2	2 No	one	None	7	7				
		contract compliance				Developmental State	incorruptible government	Development cluster											
		Number of ICT business cases approved for implementation	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	1 No	one	None	3	3				
							government												
		Number of performance oversight meetings held with Department entity (ADA)	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	1 No	one	None	4	3				
		Number of policy awareness workshops conducted in the	Non-Standardinad	Not Applicable	Number	Priority 1: A Capable, Ethical and	government	Governance, State Capacity and Institutional		1	1	one	None	4	4				
		Number or policy awareness workshops conducted in the Department		-no replication		Developmental State	incorruptible	Development cluster		Ī	- No				1				
		Number of performance reports submitted to oversight	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and			1	1 No	one	None	5	5				
		structures				Developmental State	incorruptible government	Development cluster											
	Sub Programme 1.4: Financial Management		Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		0	0 No	one	None	1	1				
		Management Plan (IPMP)				Developmental State	incorruptible government	Development duster											
		Percentage of valid invoices paid within 30 days	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		100		elays in submitting invoices on time finance for processing by	The Department to undertake more awareness campaigns and	100	100				
						Developmental Justic	government	Development Causes				ogrammes.	implement consequence						
		Number of In-Year Monitoring Reports submitted to	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		3	3 No	one	management. None	12	12				
						Developmental State	incorruptible government	Development duster											
		oversight structures Number of approved 2023/24 Departmental Strategic Register Number of updated 2023/24 Departmental Asset Reg	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		0	-		-	1	1				
		Number of undated 2023/24 Departmental Asset Register	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		0	-		-	1	1				
						Developmental State	incorruptible	Development cluster											
		Number of approved 2023/24 Departmental Contract	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and			0	-		-	1	1				
		Register				Developmental State	incorruptible government	Development duster											
		Percentage achievement of Departmental budget expenditure	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		100	100%		-	100	22.5				
		Number of investigation conducted on fruitless,	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance. State Capacity and Institutional		1	1 No	one	None	1	1				
		unauthorized and irregular				Developmental State	incorruptible government	Development cluster											
		Number of unqualified AG audit outcome	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		0	-		-	1	1				
							government												
Management	Sub Programme 2.1: Agricultural Engineering Services	Number of agricultural infrastructure established	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government		The Economic Sectors, Employment and Infrastructure Development cluster		61	th	elays in the finalization of some of se new infrastructure projects.		101	71				
		Number of agricultural infrastructure rehabilitated by the department	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Basic Services	The Economic Sectors, Employment and Infrastructure Development cluster		11	19 Fo Na	ood security budget from the ational Department has resulted	-	13	26				
		Number of kilometre fenced for agricultural use	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Basic Services	The Economic Sectors, Employment and		172.9		ore farmers to be assisted elays in the finalization of some of	-	221	186.019				
						Job Creation		Infrastructure Development cluster			th	e fencing projects.							
	Sub Programme 2.2: Land Care	Number of hectares of agricultural land rehabilitated	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And		The Economic Sectors, Employment and		1000	1 290.91 So	ome project teams were increased		4200	3179.69				
		through the Land Care Programme				Job Creation	Economy	Infrastructure Development cluster			to te	meet the Q2 target and due the crain projects were able to exceed							
											th	ne target							
		Number of beneficiaries trained under Land Care EPWP	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And		The Economic Sectors, Employment and Infrastructure Development cluster		16	- No	o target planned for Q4.		195	213				
		Programme				Job Creation	Economy												
		Number of green jobs created (EPWP)	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		0	so	crease in some project teams and ome participants leaving and new		621	707				
			Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and		450	478.25 Pr	nes joining rojects were able to plant additional	-	900	994.5				
	Sub Programme 2.3: Land Use Management	Agriculture practises Number of farm management plans developed	Standardined		Number	Job Creation Priority 5: Spatial Integration, Human	Economy	Infrastructure Development cluster The Economic Sectors, Employment and		2	ha ha	with the funding of herbicide, lime fore requests were received from		10	14				
	2.5. Land use Management		At a Co.	Not Applicable	- Normala	Settlements and Local Government		Infrastructure Development cluster		_		rmers					1		
		Number of Subdivision of agricultural Land Act applications to change land use submitted to National Department	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		35		ome applications were quicker to nalize than the usual timeframes		140	1/0				
		(DLRRD) within 30 days Number of agricultural youth employed into the agronomic	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Job Creation	The Economic Sectors, Employment and		55	14 Th	ne some of the beneficiaries were	1	105	71		1		
		seeds and horticulture seedlings programme				Job Creation		Infrastructure Development cluster			ap	opointed early during financial year ue to higher demand because of							
											inc	creased hectares. However, the							
		Number of agricultural youth trained in seed and seedlings	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Job Creation	The Economic Sectors, Employment and		55	14 M	nnual target has already been lore beneficiaries were trained early	,	105	80				
	Sub Programme 2.4: Disaster Risk Reduction	production Number of surveys on uptake for early warning information	Standardized		Number	Job Creation Priority S: Spatial Integration, Human	-	Infrastructure Development cluster The Economic Sectors, Employment and		2	in Pi:	the financial year immediately anned surveys could not be	Annual target already achieved	4	4		 		
		conducted				Settlements and Local Government		Infrastructure Development cluster			un	ndertaken due to inclement weathe anditions. However, the annual	at a second						
		Number of disaster risk early warning campaigns conducted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		0		ue to inclement weather conditions, se Department had to undertake		3	7				
	Sub Programme 3.1: Producer Support Services										th m	ore campaigns and security budget from the		raa	000		1		
Programme 3: Agricultural Producer Support and Development		Number of producers supported in the Red Meat Commodity	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government		The Economic Sectors, Employment and Infrastructure Development cluster		189	Z85 Fo	ational Department has resulted	-	532	805				
				<u></u>							m	ore farmers to be assisted					<u> </u>	<u> </u>	
		Number of producers supported in the Grain Commodity	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster		664		ood security budget from the ational Department has resulted		2639	4853				
												ore farmers to be assisted							
		Number of producers supported in the Cotton Commodity	Standardined	Not Applicable	Number	Priority 5: Spatial Integration, Human		The Economic Sectors, Employment and		0				0			-		
					Number	Settlements and Local Government		Infrastructure Development cluster						-			1		
		Number of producers supported in the Citrus Commodity	Standardized	Not Applicable	number	Priority 5: Spatial Integration, Human Settlements and Local Government		The Economic Sectors, Employment and Infrastructure Development cluster		0				*	*				
		Number of black commercial farmers supported	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		3	S Fo	ood security budget from the ational Department has resulted		13	20				
		Number of agricultural job opportunities created through	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And		The Economic Sectors, Employment and		158		frastructure projects implemented		424	455				
		departmental interventions Number of female farmer projects supported by the	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Growing SMMEs ar	Infrastructure Development cluster nd The Economic Sectors, Employment and		50		Q4 and Mechanization programme and security budget from the		144	327				
		Department	<u></u>			Job Creation	Cooperative	Infrastructure Development cluster			Na m	ational Department has resulted ore farmers to be assisted					<u> </u>		
		Number of youth projects supported by the Department	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs ar Cooperative	nd The Economic Sectors, Employment and Infrastructure Development cluster		22	33 Fo	ood security budget from the ational Department has resulted		63	152				
	I						- represent				no m	ore farmers to be assisted							

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1	1	Number of Military Veterans supported by the Department	t Non-Standardized	Not Applicable	Number			The Economic Sectors, Employment and	15	15 Target ach	nieved	22	24			
						Job Creation	Cooperative	Infrastructure Development cluster								
		Number of projects for people with disability supported by the Department	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	d Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	14	14		28	42			
	Sub Programme 3.2: Extension and Advisory	Number of producers supported with agricultural advice	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	1	The Economic Sectors, Employment and	3238		rtment received less	- 12800	15632			
	Services					Job Creation		Infrastructure Development cluster			rom farmers as the is demand driven.					
	Sub Programme 3.3: Food Security	Number of smallholder producers supported	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	146	318 Food secu	rity budget from the Department has resulted	- 593	1028			
		Number of subsistence producers supported	Standardized	Not Applicable	Number	Priority S: Spatial Integration, Human	-	The Economic Sectors, Employment and	3706	more farm	ners to be assisted rity budget from the	- 15644	22728			
						Settlements and Local Government		Infrastructure Development cluster		National D	Department has resulted ners to be assisted.					
		Number of hectares planted for food production through Departmental support	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	d Growing the	The Economic Sectors, Employment and Infrastructure Development cluster	5830		rity budget from the Department has resulted	- 19760	1640			
Programme 4: Veterinary Services	Sub Programme 4.1: Animal Health	Number of samples collected for targeted animal disease surveillance	Standardized	Not Applicable	Number	Priority S: Spatial Integration, Human Settlements and Local Government	-	Intrastructure Development custer The Economic Sectors, Employment and Infrastructure Development cluster	500	1272 Due to FM out.	ID Calve surveillance carried	- 2000	12381			
		Number of visits to epidemiological units for veterinary	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	3125	3367 More visits	s were undertaken to make	- 13000	14054			
		interventions				Settlements and Local Government		Infrastructure Development cluster		up for the annual tar	Q3 shortfall and ensure rget is met.					
		Number of animals vaccinated against rabies	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	d Basic Services	The Economic Sectors, Employment and Infrastructure Development cluster	55000		ver-achieved due to awareness on the rabies	- 220000	248123			
										mini-rabie	he Department further held is vaccination campaigns					
										across the	province.					
	Sub Programme 4.2: Veterinary International Trade Facilitation	Number of veterinary certificates issued for export facilitation	Standardized	Not Applicable	Number	Priority S: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	400		demand, availability of all n EThekwini and	- 1600	2364			
										UMgungur establisher	ndlovu and newly ed Export Unit.					
	Sub Programme 4.3: Veterinary Public Health	Number of inspections conducted on facilities producing	0			Priority 5: Spatial Integration, Human		The Economic Sectors, Employment and			y of all VPH staff as they are	100	1068			
	Sub Programme 4.3: Veterinary Public Health	number or inspections conducted on facilities producing meat	Standardized	Not Applicable	Number	Settlements and Local Government		Infrastructure Development cluster	120	now focus	y or all VPH staff as they are ling on abattoirs only and stablishment of an Export	480	1068			
										Unit.						
	Sub Programme 4.4: Veterinary Diagnostics	Number of laboratory tests performed according to approved standards	Standardized	Not Applicable	Number	Priority S: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	27500	66215 Availability	y of all VPH staff as they are ing on abattoirs only and	- 110000	199953			
	Services	approved standards				Settlements and Local Government		Intrastructure Development cluster			ang on abattoirs only and stablishment of an Export					
	Sub Programme 4.5: Veterinary Technical Suppo	ort Number of Performing Animals Protection Act (PAPA)	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	8	14 Clients con	mplied with the renewal of	- 32	45			
	Services	registration licences issued		пос принаме	Number	Settlements and Local Government		Infrastructure Development cluster		licenses, re	esulting to more ns being processed and	- da	~			
Programme 5: Research and Technology Development Services	Sub Programme 5.2: Technology Transfer Service	Number of research presentations made at peer reviewed events		Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	4	1 Planned procupied	eer review events were I much earlier in the	Annual target already achieved. 4	3			
		Number of research presentations made at technology transfer events	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government		The Economic Sectors, Employment and Infrastructure Development cluster	16	Departme	ntor is demand driven. The ent received more to present in technology	144	178			
		Number of new technologies developed for smallholder producers	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster	3	3 -	to present in technology	- 3	3			
Programme 6: Agricultural Economic Services	Sub Programme 6.1: Production Economics and Marketing Support	Number of clients supported with production economic services	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	150	190 There was during farm	high turnout of attendees mers day	- 450	575			
		Number of agribusinesses supported with Black Economic Empowerment advisory services	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	10		rtment achieved 65 in Q2 e roadshow undertaken,	Annual target already achieved 25	72			
											to the annual target being					
		Number of beneficiaries supported with marketing advisory services	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Economy	The Economic Sectors, Employment and Infrastructure Development cluster	150	directorate	al out of the two in the Sub- e left the Department for astures. The remaining	The Department has 450 commenced with the process of seconding another official within	330			
											uld not then cope with the	Department to augment capacity of the Sub-Directorate				
	Sub Programme 6.2: Agro-Processing Support	Number of agri-businesses supported with agro-processing	Non-Standardized	Not Applicable	Number			The Economic Sectors, Employment and	125	125 Target ach	nieved	- 500	789			
		initiatives				Job Creation	Cooperative	Infrastructure Development cluster								
Programme 7: Agricultural Education and	Sub Programme 6.3: Macroeconomics Support Sub Programme 7.1: Higher Education and Traini	Number of economic reports compiled ing Number of career awareness activities implemented to	Standardized Non-Standardized	Not Applicable Not Applicable	Number Number	Priority 5: Spatial Integration, Human Priority 3: Education, Skills And Health	- Education and Skills	The Economic Sectors, Employment and The Economic Sectors, Employment and	1		rtment received more	- 4 - 72	131			
Training		promote agriculture					Development	Infrastructure Development cluster		start of the	rom schools due to the e academic year. The					
	Sub Programme 7.2: Agricultural Skills Development	Number of participants trained in skills development programmes in the sector	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	535	281 Delays in t	is Demand driven. the implementation of the planned training	Even though the Q4 target is not 1560 achieved, however, the annual	1605			
		F								programm	ne for Q4.	target has already been achieved.	<u> </u>			
Programme 8: Rural Development	Sub Programme 8.1: Rural Development Coordination	Default	Not Applicable	Not Applicable	Number	Not Applicable	-	Not Applicable	0	13	daniel de la constant	0	0			
		Number of rural projects supported with mentorship	Non-Standardized	NOT Applicable	Number	Priority 2: Economic Transformation And Job Creation	d Growing the Economy	Governance, State Capacity and Institutional Development cluster	2.5	13 Target ach	neved	43	13			
		Number of farmers supported with market access	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	d Growing the	Governance, State Capacity and Institutional	50	50 Target ach	nieved	- 200	201		-	
		Number of markets secured under RASET programme		Not Applicable		Job Creation Priority 2: Economic Transformation And	Economy d Growing the	Development cluster Governance, State Capacity and Institutional	1	1 Yarget ach	nieved	- 2	2			
	Sub Programme 8.2: Social Facilitation	Default Number of agricultural projects provided with Social	Not Applicable Non-Standardized	Not Applicable Not Applicable	Number Number	Job Creation Not Applicable Priority 2: Economic Transformation And		Development cluster Not Applicable The Economic Sectors, Employment and	0 2	2 Target ach	nieved	0	0			
		Facilitation			-	Job Creation	Economy	Infrastructure Development cluster		**************************************						
Total: 79 Feedback																
	Quarter - 1						Qu	arter - 2		Quarter - 4				Audited Annual		
Username Q1 Role Q1	Feedback Q1		Dated Q		name Q2 ani Wiseman Mkhize	Ro Dej	partment Coordinator P Coordinator	Feedback Q2 Dear Oversight Structures,	Feedback Q4		Dated Q4	Username Role		Feedback E	Pated	
				Oleb	na Sthembela Ndlazi ogeng Masilo	Nat	tional Oversight	Thank you for the report however please note the following: It is noted that a number of targets are not the same as those in the APP that	was							
					ani Wiseman Mkhize iso Dlamini		partment Coordinator counting Officer	Dear HOD, Approval Certificate: Q2- Dear Oversight Structures,								
							-		·	-					-	
							-		·	-					-	
									Dear Oversight Structures,		10/04/2024					
							Thank you for the report how	wever department is advised to review some of 4 differ from the targets in the APP shared with	17/04/2024 18/04/2024							
									Dear HOD, Approval Certificate: Q4- De		29/04/2024 29/04/2024 29/04/2024					
Dikeledi Mabogoane National Oversight	Quarter 1 report is noted.	+ha following-		/07/2023					- Advance optimization of de, DC		£3/04/£U£4					
Lulama Sthembela Ndlazi OTP Coordinator Thabani Wiseman Mkhize Department Coordinato	Please receive the report and note or Dear Oversight Structures,		12)	/07/2023 /07/2023												
ı nabanı Wiseman Michize Department Coordinato	r Dear HOD, Approval Certificate: Q1- Dear Ove	ersight Structures,	28 _j	/07/2023 /07/2023												
Thabani Wiseman Mikhize Department Coordinato Zibusiso Dlamini Accounting Officer	- sphilare continue at a continue															

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