

QPR for FY 2023-24 for Provincial Public Entity Institution of Agribusiness Development Agency of location KwaZulu Natal as of ()

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Provincial Priority	Cluster	Quarter - 4				Annual Performance				
							Target Q4	Actual Output Q4	Reason for Deviation Q4	Corrective Action Q4	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action
Annually	Programme 1 - Finance and Administration	Programme 1 - Finance and Administration	Number of approved Procurement Plans submitted to Provincial Treasury	Non-Standardized	-	Governance and Administration cluster					1	1		None	None
			Number of Entity Evaluation Plans adopted for implementation	Non-Standardized	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster					1	1		None	None
			Number of Corporate Services Strategies adopted for implementation	Non-Standardized	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster					1	1		None	None
	Programme 2 - Comprehensive Capacity Building	Programme 2 - Comprehensive Capacity Building	Number of training plans developed in line with training requests (2024/25)	Non-Standardized	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster					1	1		None	None
			Number of new jobs facilitated in the supported agribusiness enterprises	Non-Standardized	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					285	300		Target Exceeded	This indicator will be monitored in the new financial year to ensure that
	Programme 3 - Enterprise and Value Chain Development	Programme 3 - Enterprise and Value Chain Development	Number of jobs sustained in the supported agribusiness enterprises	Non-Standardized	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					75	79		Target Exceeded	This indicator will be monitored in the new financial year to ensure that
Percentage of Internal Audits completed in line with the approved Internal Audit Plan			Non-Standardized	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	100	91	Not Achieved	This indicator will be monitored in the new financial year to ensure that the indicator is on track with the set target for each quarter.	100	106				
Quarterly	Programme 1 - Finance and Administration	Programme 1 - Finance and Administration	Percentage of actions completed in line with the approved Risk Management Implementation Plan	Non-Standardized	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	100	100	None	None	100	100			
			Number of quarterly financial management reports submitted to Provincial Treasury in line with the budget planning table	Non-Standardized	-	Governance and Administration cluster	1	1	None	None	4	4			
			Percentage of supplier's valid invoices paid within 30 days	Non-Standardized	-	Governance and Administration cluster	100	100	None	None	100	100			
			Number of annual strategic documents produced on planning and reporting as per statutory requirement (APP 2024/25, AR 2022/23)	Non-Standardized	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	None	None	2	2			
			Percentage of actions completed in line with the approved IT Implementation Plan	Non-Standardized	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	100	100	None	None	100	100			
			Number of partnerships established to support agribusiness	Non-Standardized	-	The Economic Sectors, Employment and Infrastructure Development cluster	2	2	None	None	6	5			
			Percentage of actions completed in line with the approved Marketing & Communications Implementation Plan	Non-Standardized	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	100	100	None	None	100	100			
	Programme 2 - Comprehensive Capacity Building	Programme 2 - Comprehensive Capacity Building	Number of training sessions facilitated for targeted groups	Non-Standardized	-	The Economic Sectors, Employment and Infrastructure Development cluster	5	8	Target Exceeded	This indicator will be monitored in the new financial year to ensure that the indicator is on track with the set target for each quarter.	35	39			
			Number of enterprises supported through capacity building initiatives	Non-Standardized	-	The Economic Sectors, Employment and Infrastructure Development cluster	10	24	Target Exceeded	This indicator will be monitored in the new financial year to ensure that the indicator is on track with the set target for each quarter.	70	115			
			Number of entrepreneurs trained in their related agribusiness enterprises	Non-Standardized	-	The Economic Sectors, Employment and Infrastructure Development cluster	20	23	Target Exceeded	This indicator will be monitored in the new financial year to ensure that the indicator is on track with the set target for each quarter.	100	111			
			Number of individuals trained in the agribusiness sector	Non-Standardized	-	The Economic Sectors, Employment and Infrastructure Development cluster	90	93	Target Exceeded	This indicator will be monitored in the new financial year to ensure that the indicator is on track with the set target for each quarter.	450	444			
	Programme 3 - Enterprise and Value Chain Development	Programme 3 - Enterprise and Value Chain Development	Number of enterprises supported in agribusiness	Non-Standardized	-	The Economic Sectors, Employment and Infrastructure Development cluster	12	9	Not Achieved	This indicator will be monitored in the new financial year to ensure that the indicator is on track with the set target for each quarter.	56	63			
			Number of agribusiness enterprises supported towards market access	Non-Standardized	-	The Economic Sectors, Employment and Infrastructure Development cluster	10	5	Not Achieved	This indicator will be monitored in the new financial year to ensure that the indicator is on track with the set target for each quarter.	20	21			
			Number of youth owned enterprises supported within agribusiness	Non-Standardized	-	The Economic Sectors, Employment and Infrastructure Development cluster	4	2	Not Achieved	This indicator will be monitored in the new financial year to ensure that the indicator is on track with the set target for each quarter.	20	23			
			Number of women owned enterprises supported within agribusiness	Non-Standardized	-	The Economic Sectors, Employment and Infrastructure Development cluster	4	5	Target Exceeded	This indicator will be monitored in the new financial year to ensure that the indicator is on track with the set target for each quarter.	20	34			
Number of supported agribusiness enterprises owned by persons with disabilities			Non-Standardized	-	The Economic Sectors, Employment and Infrastructure Development cluster	2	0	Not Achieved	This indicator will be monitored in the new financial year to ensure that the indicator is on track with the set target for each quarter.	2	2				
Programme 4 - Infrastructure Development	Programme 4 - Infrastructure Development	Number of enterprises supported with infrastructure planning	Non-Standardized	-	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	None	None	12	12				

