	QIII	t for FY 2022-23 for Provincial Instit	tution of KwaZulu-Natal: Provincial Treasu	ny or location i	wazulu ivatal (15 OT (Thursday, February 2, 2023 10:56:33 AM)					
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	MTSF Priority Cluster	Audited outcome FY 2021 - 22	Target 03 Actual Output 03	Reason for Deviation O3 Corrective Action O3	Annual Target	Annual Performance Angregate Output Reason for Deviation Corrective Action
Annually	Programme 1: Administration	Sub-programme 1.1: Financial Management (Office	ce No material audit findings in the areas of financial	Non-Standardized	Not Applicable	An efficient, effective and development- Governance and Administration cluster	Unqualified Audit Opinion.	Actual Output Q3	Reason for Deviation Q3 Confective Action Q3	Unqualified Audit Opinion	riggingate output reason for Deviation
		of the CFO)	management matters of the department.			oriented public service					
			Timeous submission of the Main budget of the department.	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service				Main budget submitted by Jan 2023.	
			Timeous submission of the Adjustment Budget of the	Non-Standardized	Not Applicable	An efficient, effective and development- Governance and Administration cluster				Adjustment budget	Submit Adjustment Budget
			Department			oriented public service				submitted by November	to Public Finance by Nov
		Sub-programme 1.2: Human Resource	No material audit findings in the areas of Human	Non-Standardized	Not Applicable	An efficient, effective and development- Governance and Administration cluster				Unqualified Audit Oninion	No material audit findings in
		Management	Resources management matters of the department.	Horr Standardized	not Applicable	oriented public service				onquanica Addit Opinion	the areas of Human
											Resources management matters of the department.
			Number of Human Resources Plan developed (HRP)	Non-Standardized	Not Applicable	Create a better South Africa and Governance and Administration cluster contribute to a better Africa and a better				Develop 1 annual plan	Develop 1 annual plan.
			Number of Annual Work Place Skills Plan (WPSP)	Non-Standardized	Not Applicable	world An efficient, effective and development- Governance and Administration cluster				Develop 1 annual plan	Develop 1 annual plan
			developed.			oriented public service					
			% of SMS posts filled with females.	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service Governance and Administration cluster				Appoint 50% of women at	
			% of employees with disabilities, employed in the	Non-Standardized	Not Applicable	An efficient, effective and development- Governance and Administration cluster				Appoint 2% employee with	
			Department.	Horr Standardized	not Applicable	oriented public service				a disability.	
			% of unemployed youth employed against youth	Non-Standardized	Not Applicable	An efficient, effective and development- Governance and Administration cluster				Appoint 5% graduates on	
			development programs in the Department.			oriented public service				youth development programs.	
			Number of Human Resource Plans (HRP) developed.	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Governance and Administration cluster Developmental State				Develop 1 annual plan	Develop 1 annual plan
		Sub-programme 1.3: Information Technology Management	No material audit finding in the areas of Information Technology within the department.	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	No material IT audit findings.			Unqualified Audit Opinion	No material audit finding in the areas of Information
											Technology matters within the department.
											are department.
			Number of business processes automated.	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service				5	
	Programme 2: Sustainable Resource	Infrastructure Management and Economic Analysi	is Number of value for money assessment reports produced	Non-Standardized	Not Applicable	An efficient, effective and development- Governance and Administration cluster				2	
	Management		for efficient resources allocation			oriented public service					
			Number of Value for money assessment reports produced	I. Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and The Economic Sectors, Employment and Developmental State Infrastructure Development cluster				1	
			Number of Research Report produced.	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and The Economic Sectors, Employment and Developmental State Infrastructure Development cluster				1	
			Number of Estimates of Capital Expenditure (ECE) plan	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and The Economic Sectors, Employment and				1	
		Public Private Partnership (PPP)	Number of Proposals produced to Government entities on	Non-Standardized	Not Applicable	Developmental State Infrastructure Development cluster An efficient, effective and development- Governance and Administration cluster				1	
			a PPP Service Delivery Solutions			oriented public service					
		Sub-programme 2.3: Public Finance	Number of MTEC reports produced on budget and expenditure management for realistic and credible	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service				15	The number of departments have changed from 15 to 14 due to the 2022/23 Annual Performance Plan
			budgets.								amalgamation of the Department of Arts and Culture and the Department
											of Sport and Recreation.
			Number of inputs submitted on DoRA.	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service Governance and Administration cluster				1	1
			Number of MTEC reports produced on budget and	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Governance and Administration cluster				14	14
			expenditure management.			Developmental State				14	24
	Programme 5: Municipal Finance Management	Sub-programme 5.2: Municipal Budget	1Number of evaluation reports produced on tabled budgets of Delegated Municipalities	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service				21	31
			Number of evaluation reports produced on approved	Non-Standardized	Not Applicable	An efficient, effective and development- Governance and Administration cluster				51	50 Due to political instability at the The district municipality will be
			budgets of Delegated Municipalities			oriented public service					Mkhanyakude District Municipality assessed once approved by count and spending court cases. Council notwithstanding the above a full
											could not be convened to approve the assessment of a temporal budget 2022/23 Annual Budget. been undertaken for the district
		Sub-programme 5.3: Municipal Accounting &	Number of financial statements reviews conducted at	Non-Standardized	Not Applicable	An efficient, effective and development- Governance and Administration cluster				7	municinality Not all Financial Statement Review The projects are currently in prog
		Reporting	targeted municipalities			oriented public service					projects were closed as at and the desired outputs 30 September 2022 due to ongoing will be achieved by quarter four o
											support to the respective 2022/23 financial year.
											municipalities.
		Sub-programme 5.5: Municipal Revenue & Debt Management	Number of Revenue and Debt projects implemented at targeted municipalities	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service				1	The deployment of MRD Advisors n/a commenced in the latter part of the
											2021/22 financial year and support continued in
											2022/23. Consequently, actual performance has been reported
											although the target for the quarter
O	December 1: Administration	Colonia de la Cincola Managara (OCC)	Default	Chandradiand	Net Accliects	to efficient effective and development. Commence and the interest of the					was nil
Quarterly	Programme 1: Administration	Sub-programme 1.1: Financial Management (Office of the CFO)	Default.	Standardized	Not Applicable	An efficient, effective and development- oriented public service					
			Percentage of suppliers valid invoices paid within 30 days	Standardized	Not Applicable	An efficient, competitive and responsive The Economic Sectors, Employment and		100 100		100	99
						economic infrastructure network Infrastructure Development cluster					
				Non-Standardized	Not Applicable	An efficient, effective and development-		1 1		4	3
			in Women, Youth, Persons with disabilities and Military Veterans produced.			oriented public service					
		Sub-programme 1.2: Human Resource	Number of empowerment initiatives relating to Gender	Non-Standardized	Not Applicable	An efficient, effective and development- Governance and Administration cluster		1		4	2
		Management	Based violence femicide issues implemented.			oriented public service					
			Number of Gender Based Femicide Violence empowerment initiatives implemented.	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Governance and Administration cluster		1 3	Within the 3rd QR is the 16 days	4	3
			empowerment mitiatives implemented.			Developmental State			activism against GBV, so additional candle lighting ceremonies and		
									awareness takes place		
	Programme 2: Sustainable Resource	Infrastructure Management and Economic Analysi	is Number of Socio-economic review & outlook reports	Non-Standardized	Not Applicable	An efficient, effective and development- Governance and Administration cluster		1 1		9	4
	Management		produced			oriented public service					
	1		Number of Capacity building reports produced to	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service Governance and Administration cluster		1		4	2
			departments in the areas of Infrastructure Planning and	1							

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		Number of Oversight Monitoring and Performance Assessment conducted at the Provincial Departments	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	1				4	2	
		Number of Provincial Socio-economic reports produced.	Non Standardized	Not Applicable	Priority 1: A Capable, Ethical and	The Economic Sectors, Employment and	1	1			0	1	
					Developmental State	Infrastructure Development cluster The Economic Sectors, Employment and	1				3	-	
		Number of Monitoring reports produced on the implementation of the ECE plan by departments.	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Infrastructure Development cluster	1	1			4	1	
		Number of departments capacitated on Infrastructure	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	The Economic Sectors, Employment and	1	1			4	1	
	Public Private Partnership (PPP)	Delivery Model System (IDMS) Number of reports produced on departments,	Non-Standardized	Not Applicable	Developmental State An efficient, effective and development-	Infrastructure Development cluster Governance and Administration cluster	0				2	1	
	rubiic riivate raitieisiip (rrr)	municipalities and public entities capacitated on PPP.	Non-Standardized	Not Applicable	oriented public service	Governance and Administration cluster					_	1	
		Number of compliance reports produced on the	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	1	1			4	3	
		implementation of the PPPFA Regulations in the PPP Projects			oriented public service								
		Number of reports produced on public sector institutions capacitated on PPP projects.	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	0	0			2	0	
	Sub-programme 2.3: Public Finance	Number of early warning system reports produced to	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	5				18	10	
		address variances requiring remedial action.			oriented public service								
		Number of early warning system reports produced.	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	5	5			18	5	
Programme 3: Financial Governance	Sub-programme 3.2: Asset and Liabilities Management	Number of risk analysis reports compiled per department to minimise non-compliance with payroll tax legislation.	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	14				56	27	
		Number of assessment reports on status of bank related		Not Applicable	An efficient, effective and development-	Governance and Administration cluster	14				56	27	
		suspense accounts issued to department to minimise audit queries.	t		oriented public service								
		Number of risk analysis reports compiled per provincial	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster	12	12			F2	12	
		department.			Developmental State		13	13			32	15	
		Number of compliance assessment reports issued to departments on the status of suspense accounts	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	13	13			52	13	
	Sub-programme 3.4: Provincial Supply Chain	Number of SCM prescripts/policies Reviewed in line with	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	4				16	9	
	Management	the PPPFA 2(1)d.			oriented public service								
		Number of Contract Management training sessions	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	1				3	0	
		conducted at Departments, Municipalities and Public			oriented public service								
		Entities.											
		Number of reports produced on the distribution of procurement spend to targeted groups.	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	1				4	2	
		Number of reports produced on the Implementation of the Annual Procurement Plans by public sector	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	2				10	6	
		Institutions Number of SCM training conducted on the new	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	1				3	-	
		procurement regulations.			oriented public service								
		Number of CCM and in the control of the design of the control of t	Non-Canadandinad	Net Applicable	Dalante de A Carable Patricul and	Commence and Administration shorts					2		
		Number of SCM training sessions conducted on SCM prescripts and best practice.	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	1	-			3	1	
		Number of SCM prescripts reviewed in line with SCM legislative developments.	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	4	1			16	1	
		Number of reports produced on the status of Bid Appeals Tribunal and Municipal Bid Appeals Tribunal.	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	1	1			4	1	
		Number of Contract Management training sessions	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster	1	2	The training was schedule for	none	3	2	
		conducted at public sector institutions.			Developmental State				quarter 2 was cancelled and it was				
						Governance and Administration cluster			conducted in quarter 3.				
		Number of reports produced on the distribution of procurement spend to the targeted groups.	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	1	1			4	1	
	Sub-programme 3.6: Accounting Services (Financia	Number of consolidated Instruction Note 34 reports to	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	3				12	6	
	Reporting)	National Treasury (NT) on compliance to Payment of valid suppliers invoices within 30 days.			oriented public service								
		Percentage of Irregular expenditure condonation requests	Non-Standardized	Average	An efficient effective and development	Governance and Administration cluster	100				100	50	
		assessed in compliance with the Irregular Expenditure		- recogn	oriented public service						[
		Framework. within 3 months of receipt of the submission and supporting evidence.											
		Number of Training sessions facilitated.	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	1	2	Additional request for training were received resulting in target	none	5	8	
									being exceeded.				
		Number of departments supported in financial management on agreed specific focus areas.	Non-Standardized	Average	An efficient, effective and development- oriented public service	Governance and Administration cluster	2				2	5	
		Number of public entities supported in financial management on agreed specific focus areas.	Non-Standardized	Average	An efficient, effective and development- oriented public service	Governance and Administration cluster	1				1	3,333333333333333333333333333333333333	
		Number of public sector institutions (departments and	Non Standardized	Augrago	An efficient, effective and development-	Government and Administration starter	2				2	2	
		public entities) supported in asset management on agreed	i Non-Standardized	Average	oriented public service	Governance and Administration cluster					_	_	
		specific focus areas.											
1		Number of reports produced on financial management	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster	1	2	Additional technical guidance	none	6	2	
		support provided to departments.			Developmental State				requested by departments				
		1	1						resulting in target being exceeded				
					I .	Governance and Administration cluster	1	1		1			
		Number of reports produced on financial management	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster	1*				5	1	
		Number of reports produced on financial management support provided to public entities.	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster					5	1	
		support provided to public entities. Number of reports produced on asset management	Non-Standardized Non-Standardized		Developmental State Priority 1: A Capable, Ethical and	Governance and Administration cluster	1	3	Additional request for support based on audit findings received	none	4	3	
		support provided to public entities.			Developmental State		1	3	Additional request for support based on audit findings received from Department	none	4	3	
		support provided to public entities. Number of reports produced on asset management support provided to public sector institutions.	Non-Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	1	3	based on audit findings received	none	4	3	
		support provided to public entities. Number of reports produced on asset management	Non-Standardized		Developmental State Priority 1: A Capable, Ethical and		1	3	based on audit findings received	none	4	3	
		support provided to public entities. Number of reports produced on asset management support provided to public sector institutions. Number of Irregular expenditure condonation requests assessed in compliance with the Irregular Expenditure Framework Number of consolidated instruction Note 94 reports Number of consolidated instruction Note 94 reports	Non-Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and	Governance and Administration cluster	1 11 3	3 11 3	based on audit findings received	none	4 30	3 11 3	
		support provided to public entities. Number of reports produced on asset management support provided to public sector institutions. Number of Irregular expenditure condonation requests assessed in compiliance with the Irregular Expenditure Framework. Number of consolidated instruction Note 34 reports produced on compiliance to Payment of valid suppliers	Non-Standardized Non-Standardized	Not Applicable Not Applicable	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster Governance and Administration cluster	1 11 3	11 3	based on audit findings received	попе	30	1 3 3 3	
		support provided to public entities. Number of reports produced on asset management support provided to public sector institutions. Number of Irregular expenditure condonation requests assessed in compliance with the Irregular Expenditure Framework Number of consolidated instruction Note 94 reports Number of consolidated instruction Note 94 reports	Non-Standardized Non-Standardized	Not Applicable Not Applicable	Developmental State Priority 1: A Capable, Ethical and	Governance and Administration cluster Governance and Administration cluster	1 11 3	3 11 3	based on audit findings received	none	4 4 30	1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	

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	Sub-programme 3.7: Norms and Standards	Number of departments assessed to minimise non- compliance with legislation.	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		14				14			
		Number of public entities assessed to minimise non- compliance with legislation.	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		8				8			
		Number of departments assessed on compliance with	Non-Standardized	Average	Priority 1: A Capable, Ethical and	Governance and Administration cluster		13	13			13	1,33333333333333333333333		
		financial management legislation.	Non Chandradiand		Developmental State	Commence and Administration shows		0	0				3333333		
		Number of public entities assessed on compliance with financial management legislation.	Non-Standardized	Average	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		8	8			8	2,666666666666666666666666666666666666		
	Sup-programme 3.3 Financial Information Management Systems (FIMS)	% of Financial transversal systems uptime.	Non-Standardized	Max	An efficient, effective and development- oriented public service	Governance and Administration cluster		97				97	100		
	management systems (1 ms)				onemed public service										
		Number of departments with implemented invoice management system.	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		Implement Business Case recommendation				Review System's - Implementation			
		management system.			onenteu public service			recommendation				Governance			
		Percentage availability of Financial transversal systems.	Non-Standardized	Average	Priority 1: A Capable, Ethical and	Governance and Administration cluster		97	97			97	32,3333333333333333333333		
		Mean time to resolve calls for transversal systems.		Average	Developmental State Priority 1: A Capable, Ethical and	Governance and Administration cluster		8	01:21:30	Teams communicate with	To continue monitor and report		3333333		
					Developmental State					Datacentrix and SITA timeousely. Most issues are network related.	any connectivity issue.		5666667		
Programme 4: Internal Audit	Sub-programme 4.2: Assurance Services	Number of Internal Audit Reviews conducted.	Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		20				115	57		
		Number of follow-up reviews conducted on the	Non-Standardized	Not Applicable		Governance and Administration cluster		12	+	+	+	45	18		+
		implementation of recommendations on resolved audit findings.			oriented public service										
			Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster		0	0	+		4 2	2		
		vulnerable groups.			oriented public service										
		Number of MEC and Cabinet reports submitted to strengthen oversight and enforce accountability by public	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		14				56	28		
		sector Institutions. Number of Internal Audit Reviews conducted.	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster		20	23	Additional audits conducted on	none	110	23		
					Developmental State					floods disaster relating to donations.					
		Number of follow-up reviews conducted on the	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster		5	7	Certain audits planned for quarter 4 were started and completed	none	29	7		
		implementation of recommendations on resolved audit findings.			Developmental State					early due to changes to the					
										operational plans					
		Number of oversight reports issued to MEC's of provincial	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster		14	14			56	14		
	Sub-programme 4.3: Risk Management	Number of risk assessment reviews conducted for municipalities.	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		5	5			15	17		
		municipatices.			onenteu public service										
		Percentage implementation of the provincial risk management and combined assurance frameworks.	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		10				60	35		
		Number of audit committee and internal audit technical support provided to municipalities.	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		2 audit committee support 2 internal audit support	2			8 audit committee technical - support			
												5 internal audit technical support			
		Number of ethics, fraud and corruption risk assessment	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster		7 departments				13 departments -			
		reviews conducted for departments and municipalities.	<u> </u>		oriented public service			3 municipalities				10 municipalities			
		Number of Ethics, Fraud and Corruption risk assessment reviews conducted for Public sector institution.	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		4	5	There was an additional request.	None	22	-		
		Number of Audit Committee functionality reviews	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster		2	2	+		8	2		+
		conducted for municipalities Number of internal audit functionality technical reviews		Not Applicable	Developmental State Priority 1: A Capable, Ethical and	Governance and Administration cluster		2	1	Due to shortage of staff, 1	The outstanding report will be	5	ı		
		conducted for municipalities.			Developmental State					outstanding report could not be completed on time	finalised and issued in quarter 4				
		Percentage roll-out of the provincial Risk Management and	d Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster		10	0	High staff turnover resulted in	Appointed service providers in	60)		
		Combined Assurance Frameworks.			Developmental State					tasks not completed on time.	quarter 3 to assist with catch-up plan and most vacant posts will				
Programme 5: Municipal Finance Management	Sub-programme 5.2: Municipal Budget	Number of Section 71(7) Quarterly Budget Performance	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster		1		1	be filled in quarter 4	4	2		1
		Reports produced as early warning system. Number of Section 21/21 Quarterly Budget Reformance	Non Streeters	Not Assists	oriented public service	Granmann and Administrative		1		1	1				
	Sub-programme 5.3: Municipal Accounting &	Reports produced.		Not Applicable	Priority 1: A Capable, Ethical and Developmental State An efficient, effective and development-	Governance and Administration cluster		3	0	-		6	10		
	Sub-programme 5.3: Municipal Accounting & Reporting	Number of financial management support projects implemented at targeted municipalities	Non-Standardized	or Applicable	An efficient, effective and development- oriented public service	Concernance and Administration cluster		Ĭ	ľ			ľ ľ			
	Sub-programme 5.4: Municipal Support Programm	ne Number of MSP projects implemented at targeted municipalities to assist with the improvement of financial	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		3				10	19		
		management capability in local government													
		Number of MSP projects implemented at targeted municipalities.	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		0	0			10)		
Total: 94 Feedback															
I EEUDACK	Quarter - 1					Quarter - 2		Quarter - 3		Quarter - 4				Audited Annual	
Username Q1 Role Q1	Feedback Q1		Dated Q1	User	name Q2	Role Q2	Feedback Q2	Feedback Q3 Dated Q3	Username Q4		Role Q4	Dated Username		Feedback	D
					Phillip Lakaje na Sthembela Ndlazi	Department Coordinator OTP Coordinator	Kindly receive the attached Provincial Please receive report with some								
							•	-							

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			Linda Phillip Lakaje	Department Coordinator	Dear Hod		
			Linda Phillip Lakaje	Department Coordinator	Dear Hod		
			Carol Lyn Coetzee	Accounting Officer	Approval Certificate: Q2- Approved		
					HI Lalama	11/01/2023	
					Kindly receive report with	18/01/2023	
					Dear HOD	27/01/2023	
					Approval Certificate: Q3-	31/01/2023	
Carol Lyn Coetzee	Accounting Officer	Approval Certificate: Q1- Kindly find attach 29/07/2022					
Linda Phillip Lakaje	Department Coordinator	kindly receive the first quarter QPR 13/07/2022					
Linda Phillip Lakaje	Department Coordinator	Hi Carol Coetzee 28/07/2022					
Lulama Sthembela Ndlazi	OTP Coordinator	please receive report with comments. 20/07/2022					

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