

												Quarter - 4				A	nnual Performance		
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Target Q4	Actual Ouput Q4	Reason for Deviation Q4	Corrective Action Q4	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Peforma
Annually	Programme 1: Administration	Programme 1: Administration	Number of research projects undertaken	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance and Administration cluster					1	1	1			
			Number of departmental programme evaluation	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance and Administration cluster					1	1	1			+
			undertaken				Developmental State	incorruptible government											
			Number of communication strategies implemented	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance and Administration cluster					1	1	1		New strategy for DSAC being developed	
	Programme 2: Cultural Affairs	Programme 2: Cultural Affairs	Number of structures supported	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	government Build a Peaceful	The Social Protection, Community and Human					16	15	15	Kumisa was not supported as it	The structure will no longer be	
							Communities	Province	Development cluster								appeared members are also affiliated to CCIFSA.		
			Number of one township one village one book initiative	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	Job Creation	The Social Protection, Community and Human					3	S	S	The department was able to		+
			supported.				Communities		Development cluster								accommodate more books within this programme.		
			Number of partnerships established to grow the creative	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	Growing the	The Social Protection, Community and Human					S	3	3			+
	Programme 3: Library and Archives Services	3.1: Library Services	No. of "reading for understanding for under 10-year old's"	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills	Development cluster The Social Protection, Community and Human					1	1	1			+
			programmes supported No. of existing facilities upgraded to public libraries	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health		Development cluster The Social Protection, Community and Human					2	12	12	The department had to disclose	There will be no boreholes in future.	+
								Development	Development cluster								boreholes in this indicator.		
	Programme 4: Sport and Recreation	Sub-programme 4.1: Management	Number of staff appointed on a long-term contract	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Social Protection, Community and Human Development cluster					27	28	28	Additional member of staff was transferred to the Sport development		
																	Grant.		
			No. of Sporting Centre's under construction	Non-Standardized	Not Applicable	Number	A diverse, socially cohesive society with a common national identity	Build a Peaceful Province	The Social Protection, Community and Human Development cluster					4	0	1	Newcastle: delays for project handover due to landownership	municipalities to proceed with	
																	issues between Local and District Municipality. Umhlathuze: poor	projects in 2023/2024 financial year in order to reach milestones set by the	1
																	performances by contractor which lead to termination of contract.	Department	
																	Municipality delayed to appoint the new contractor and the Department		
					1												reprioritized funding to implement alternative project. Umzimkhulu:		
					1												contractor failed to meet target due		
					1												to inclement weather conditions.		
			No. of municipalities supported through grants to employ caretakers to manage sport facilities				A diverse, socially cohesive society with a common national identity	Province	Development cluster					2	4	4		The Department was able to assist two additional municipalities due to	
		Sub-Programme 4.2: Sport	No. of sport scholarships awarded	Non-Standardized	Not Applicable	Number	Priority 3. Education, 3kilis Auto Health	Development Development	The Social Protection, Community and Human Development cluster					15	24	24		All scholarships for 2022/23 has been paid and the department is awaiting	
		Sub-Programme 4.3: Recreation	No. of Recreation programmes implemented	Non-Standardized	Not Applicable	Number	A diverse, socially cohesive society with a common national identity	Province	The Social Protection, Community and Human Development cluster					7	7	7	Final close-out reports were received	Amendments have been made to	1
			Youth participating in the National Youth Camp	Non-Standardized	Not Applicable	Number	A diverse, socially cohesive society with a common national identity	Build a Peaceful	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human					200	120	120	This is a national programme and the annual target was amended by	Annual targets have to be agreed	
		Sub-Programme 4.4: School Sport	No. of Active Recreation Coordinators remunerated No. of School Sport coordinators remunerated	Non-Standardized Non-Standardized			Priority 2: Economic Transformation And Priority 2: Economic Transformation And		The Social Protection, Community and Human The Social Protection, Community and Human					65	45 126	45	Delays in the recruitment process		1
		Sub-1 regramme 4.4. School Spore	No. or seriou sport coordinates a remaining	THOIT STATION OLECO	ног яррисанс	Number	Job Creation	Job Creaton	Development cluster					100		110	allowed for savings within CoE (Grants). This allowed for additional		
																	school sport coordinators to be employed exceeding the annual		
																	target (26%)		
arterly	Programme 1: Administration	Programme 1: Administration	Percentage invoices paid within 30 days	Standardized	Max	Percentage	Priority 2: Economic Transformation And	Growing SMMEs an	The Economic Sectors, Employment and Infrastructure Development cluster	100	99.81	4 payments to Konica Minolta could not be effected in December due to		100	100	99.81	4 payments to Konica Minolta could not be effected in December due to		
							Job Creation	Cooperative	illitasti ucture developinent custei			systems delays as well as the festive period, payment could only be					systems delays as well as the festive period, payment could only be		
												effected on 4 January hence the					effected on 4 January hence the		
			Description of the UDI control of the UDI	Out to the d				cicimic	4.70.50.00.50.00.50.00.00.00	_	0.5 2004	underachievement.		~	00	75	underachievement.		_
			Percentage orders awarded to HDI's owned businesses	Standardized	Max	Percentage	Job Creation	Cooperative	d The Economic Sectors, Employment and Infrastructure Development cluster	/5	96.39%	Most of the goods/ commodities were sourced from the already		/5	199	75			
												existing panel where the target to empower vulnerable groups was not							
												a precondition for bid (women & youth) and also orders issued for							
												advertising where the focus is to target certain audience							
			2	Out to the d				tob Country	The formation of the state of t	40		7	ATT - 4 - 4	40			Th		_
			Percentage vacancy rate	Standardized	Max	Percentage	Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	10	2	The matching and placement process took longer to finalize than	All funded vacant posts will be filled in terms of approved	10	3	2	The matching and placement process took longer to finalize than anticipated		
												anticipated	Reviewed Recruitment and Selection Policy						
			Percentage of female officials in SMS	Standardized	Max	Percentage	Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	50	54	The target was exceeded with 4%. The target being exceeded as a result	Employment equity targets will guide the filling of funded	50	54	54	The target being exceeded as a result of the merging of departments as well		
					1							of the merging of departments as well as 1 female official was	vacant Senior Management Service posts				as 1 female official was transferred from OTP to DSAC.		
									1			transferred from OTP to DSAC.		<u></u>		<u> </u>	<u> </u>		
			Percentage of Officials with Disability in organizational post	ts Standardized	Max	Percentage	Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2	1.9	The matching and placement process took longer to finalize than	The appointment of candidates with a disability will be	2	2	1.9	The number of employees employed with a disability was 0,04% lower than		
												anticipated	prioritized during the filling of funded vacant posts				the target. The matching and placement process took longer to		
			Number of diversity management programmes implemented.	Non-Standardized	Max	Percentage	Priority 6: Social Cohesion and Safer Communities	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster	3	11	Over-achievement is to make good for under-achievement in the		12	11	11			
												previous quarters.							
	Programme 2: Cultural Affairs	Programme 2: Cultural Affairs	Number of community conversations / dialogues	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	_	The Social Protection, Community and Human	0	1	One additional Isandhwana	-	16	18	18	Two additional dialogues were added		+
			implemented to foster social interaction per year		- page and a		Communities		Development cluster			behavioural change dialogue was done.					to reach out to uSelwa participants/ audience as the department did not		
					1												participate on its hosting.		
			Number of public awareness activations on the "I am the Flag"	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	-	The Social Protection, Community and Human Development cluster	0	0		_	25	28	28	There was strong motivation to prioritize 3 project including the		1
					1												signing of MoA between DoE & DSAC		
																			1
			Number of practitioners capacitated	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills	The Social Protection, Community and Human	0	0		-	640	650	660	More than expected practitioners		+
					-			Development	Development cluster								responded to a call for training and the department was able to		
																	accommodate them without		
																	additional costs		1
			Number of marketing opportunities provided.	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	2	Overachievement is to make good for under-achievement in quarter 2.		6	6	6			
			1	1															
								i .	1	1	I					I	1	I	
			Number of entities funded	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	Growing the	The Economic Sectors, Employment and	19	31	The Department was able to		37	46	46	The department was able to re-		
			Number of entities funded	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	19	31	The Department was able to reallocate funds from savings from events/ significant days not held and		37	46	46	allocate funds from savings from		
							Communities	Economy	Infrastructure Development cluster	19	31	reallocate funds from savings from		37	46	46			
			Number of entities funded Number of cultural exchange programme implemented Number of multi-cultural exhibition staged	Non-Standardized Non-Standardized Non-Standardized				Economy		0	0	reallocate funds from savings from events/ significant days not held and		1	1	1	allocate funds from savings from event/significant days not held hence		

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		Number of community outreach programme implemented	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Education and Skills Development	The Social Protection, Communit Development cluster	ty and Human 0)			These projects were driven by the demand to support the implementation of other projects.	9 5	1	Additional outreach programmes were hosted to augment other project like handovers, MEC's stakeholder engagements etc.	
		Number of significant days celebrated	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Education and Skills Development	The Social Protection, Communit Development cluster	ity and Human 3	3		Isandiwana, Amaganu and human rights day.	1	2 8	1	Freedom day – cancelled due to floods. Worshibutulwane & tsirvivane were not supported due to succession challenges and or pending coronation.	
																classesges and to personal outcommon utdestern sure and approved Freedom day was horsted by OTP.	
		Number of new manuments constructed.	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Education and Skills Development	The Social Protection, Communit Development cluster	ity and Human 1	L			Process to redefine the role of Heritage unit versus Amafa has led to under-achievement	0	ı		
		Number of conditional assessment reports generated on the Heroes Acre			Number	Priority 6: Social Cohesion and Safer Communities	Development	The Social Protection, Communit Development cluster					4	4			
Programme 3: Library and Archives Services	3.1: Library Services	Number of progammes on multilingualism conducted No. of reading competitions conducted	Non-Standardized Non-Standardized	Not Applicable	Number Number	Priority 6: Social Cohesion and Safer Communities Priority 3: Education, Skills And Health	Development Education and Skills Development	The Social Protection, Communit Development cluster The Social Protection, Communit Development cluster	ity and Human 0) (1	2 0		12	
	3.2: Archives Programme 3: Library and Archives Services	No. of records management training courses conducted Number of libraries established per year		Not Applicable Not Applicable	Number Number	Priority 1: A Capable, Ethical and Developmental State Priority 6: Social Cohesion and Safer	Education and Skills Development	The Social Protection, Communit Development cluster The Social Protection, Communit	ty and Human 2	2		The record management training was hosted on a request by the client.	2	1 2		Over achievement was a result of adhoc requests.	
		Number of public awareness programmes conducted in archives	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	-	The Social Protection, Communil Development cluster	ty and Human C				1	5		 Oue to the significance of the POPIA air, there were additional request to hold additional awareness programmes. 	
Programme 4: Sport and Recreation	Programme 4: Sport and Recreation	Number of schools, hubs and clubs provided with	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	-	The Social Protection, Communit	ty and Human 2	150	20	Prioritized schools and clubs	1	1692 3	20	2073 Additional clubs within codes of	
		equipment and/or attire as per the established norms and standards				Communities		Development cluster				supported by Head Office in Q4 resulted in annual targets being exceeded				volleyabl, cricker, rugby and football were supported resulting in targets being exceeded. Some district reduced the qualitry of equipment provided to increase the reach of the programme.	
		Number of athletes supported by the sports academies	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	-	The Social Protection, Communit Development cluster	by and Human 0)			4	0		The target was exceeded in Q3 as some academies were able to report additional shilless that were supported. The intake that were was sho increased as number of abletes were supported pro-bono.	
		Number of learners participating at the district school sport tournaments	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	-	The Social Protection, Communil Development cluster	ty and Human 3		4528	Target was exceeded as the department supported additional programmers in MTNB Schools Tournament, Build-it Football and Netball Tournament, All Ages Netball (CAF African Schools Football Ellimination Competition, Schools Cross Country Programme.	2	1	4528	Target was exceeded at the department supported additional programmes in MTMS Schools. Tournament, Budie Football and Netball Tournament, Aul Ages Netball, CAF Arcan Schools Football all Elimination Competition, Schools Cross Country Programme.	
	Sub-programme 4.1: Management	Number of sport and recreation projects implemented by the Provincial Sports Confederation	Non-Standardized	Not Applicable	Number	A diverse, socially cohesive society with a common national identity	Build a Peaceful Province	The Social Protection, Communit Development cluster	ity and Human 5	5		The Sport Confederation has been reporting on a monthly basis and on multiple projects. This has resulted in targets being over-achieved.	to ensure sustainability of	.2 2	1	The Sport Confederation has been reporting on a monthly basis and on multiple protect. This has resulted in targets being over-achieved.	
		No. of sport & Recreation assistants appointed on contract	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Social Protection, Community Development cluster	ty and Human C				2	7.	5	Additional sport assistants are being recruited. There has been a delay in recruitment process as adverts that of the recrailment process as adverts that of the recalled and posts readvertised.	
		No. of Minor Sport Facilities Constructed	Non-Standardized	Not Applicable	Number	A diverse, socially cohesive society with a common national identity	Build a Peaceful Province	The Social Protection, Communit Development cluster	ty and Human 1	11	1	Flood damages and poor performance by the contractor were the major contributors of under- performance. Combo Court appointment were not issued to contractor. ECD: approval for relocation of KwaDukuza ECD	Planning and procurement for capital projects to be concluded in the beginning of the financial year to ensure the Department have enough time for implementation.	3 2	4	Rood Damage: poor performance by contractor. Combit Court: appointment were not issued to contractor. ECD: approval for relocation of KwaDukuza ECD	Planning and procurement for capital projects to be concluded in the beginning of the financial year to ensure the Department have enough time for implementation.
	Sub-Programme 4.2: Sport	No. of sporting bodies receiving support to drive	Non-Standardized	Not Applicable	Number	A diverse, socially cohesive society with a		The Social Protection, Communit	ty and Human 5	5 1		Department was able to fast-track all	5	i0 6	D (Department was able to fast-track all	
		transformation				common national identity	Province	Development cluster				outstanding transfer payments in Q4 which resulted in targets being over- achieved.				outstanding transfer payments in Q4 which resulted in targets being over- achieved.	
		No. of sport officials trained	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills. Development	The Social Protection, Communit Development cluster	ty and Human 2		49	Dutstanding reports from sport federations were received in Q4 and federations were received in Q4 and federations for count of respitating (votal resulted in Q4 and federation) and federation of the annual target being exceeded by 9K.		1.2200	303	focus of spakiling of youth resulted in the annual target being exceeded by 9s.	
		No. of Disability Programmes supported	Non-Standardized	Not Applicable	Number	A diverse, socially cohesive society with a common national identity	Build a Peaceful Province	The Social Protection, Communit Development cluster	by and Human C) :		Annual target has been met at 100%, with outstanding reports for District Games being received in Q4.	1	1.2	2	12	

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		No. of Sport Development Programmes delivered	Non-Standardized	Not Applicable	Number	A diverse, socially cohesive society w common national identity	ith a Build a Peaceful Province	The Social Protection, Community and Human Development cluster	0	Playoffs was	cial Women's Football as held in Q4 thus resulting	4	4	4			
										in the annual	ual target being met.						
		No of E-Sport programmes implemented	Non-Standardized	Not Applicable	Number	A diverse, socially cohesive society w common national identity	ith a Build a Peaceful Province	The Social Protection, Community and Human Development cluster	0	as it pertains	regarding funding model ns to connectivity were	2	1	1	Challenges regarding funding model as it pertains to connectivity were		
										experienced.	ed.				experienced.		
		No. of major events supported	Non-Standardized	Not Applicable	Number			The Social Protection, Community and Human	2		major events that were	14	21	21	Additional major events that were		
						common national identity	Province	Development cluster			funded, were supported. h as the Sugarboy Malinga				initially unfunded, were supported. Events such as the Sugarboy Malinga		
											rnament, Hluyi Dladla ent Tournament, Starline				Boxing Tournament, Hluyi Dladla Development Tournament, Starline		
											rnament, amongst others,				Boxing Tournament, amongst others, were supported.		
										West Support	or sea.				жеге заррогеев.		
		No. of sport academies supported	Non-Standardized	Not Applicable	Number	A diverse, socially cohesive society was common national identity	Province	The Social Protection, Community and Human Development cluster	1			9	9	9			
		No. of Sport Focus Schools supported	Non-Standardized	Not Applicable	Number	A disease casislis sehesise casists s	ith a Duild a Danseful	The Social Protection, Community and Human	0	0		12	11	12			
				Not Applicable	Nullibei	A diverse, socially cohesive society w common national identity	Province	Development cluster			clubs within codes of	12		12			
		No. of clubs provided with equipment and/or attire	Non-Standardized	Not Applicable	Number	A diverse, socially cohesive society w common national identity	Province	The Social Protection, Community and Human Development cluster	250	volleyball, cri	cricket, rugby and football	1100	1438	1438	Additional clubs within codes of volleyball, cricket, rugby and football		
											orted resulting in targets eded. Some district				were supported resulting in targets being exceeded. Some district		
		No. of Club Development coordinators remunerated	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation Job Creation	And Job Creation	The Social Protection, Community and Human Development cluster	0	0 The departm	ment advertised these	There has been a delay in recruitment process as adverts	29	29	The department advertised these	There has been a delay in recruitment process as adverts had to be recalled	
										and interview	ew process. Due approval	had to be recalled and posts re- advertised.			and interview process. Due approval for the filling of these posts was not	and posts re-advertised.	
		No. of people trained to deliver Club Development	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Healt		The Social Protection, Community and Human	0	67 The quarterly	rly and annual targets	100	467	467	Training interventions targeted		
							Development	Development cluster		Training inter	met and exceeded. terventions targeted				administrators, club coaches and club development coordinators. The		
										development	tors, club coaches and club ent coordinators. The				increased number of clubs supported also contributed to targets being		
										increased nu	number of clubs supported buted to targets being				exceeded.		
										exceeded. Do	Due to an increase in clubs and inclusion of netball						
										the number of	r of coaches and						
										administrato increased.	tors being trained was						
	Sub-Programme 4.3: Recreation	No. of recreation bodies receiving financial support	Non-Standardized	Not Applicable	Number	A diverse, socially cohesive society w	ith a Build a Peaceful	The Social Protection, Community and Human	0	2		. 7	7	7			
						common national identity	Province	Development cluster		Transfers to Lifesaving we	o Age-in-Action and KZN were effected successfully						
										in Q4 thus en was 100% aci	ensuring the annual target						
		No of contract of the delication of the delicati	No. Conduction	No. Acceptable		0.000		The Social Protection, Community and Human		0	ounceco.	450	ror	nor.			
		No. of people trained to deliver recreation programmes (Include hub coordinators, rec volunteers,)	Non-standardized	Not Applicable	Number	Priority 3: Education, Skills And Hear	Development	Development cluster		The annual to	I target has been met and	430	292	595	The annual target has been met and exceeded by 32%. This is a cumulative		
										target and da	by 32%. This is a cumulative data is pooled from all the				target and data is pooled from all the contributing programmes. Additional		
											ng programmes. Additional volunteers trained to				recreation volunteers trained to ensure additional sites were identified		
										ensure additi	fitional sites were and serviced on an ongoing				and serviced on an ongoing basis.		
										basis.	and serviced on an ongoing						
		No of senior citizens programmes supported	Non-Standardized	Not Applicable	Number	A diverse, socially cohesive society w	ith a Build a Peaceful	The Social Protection, Community and Human	6	3 Programmes	es were implemented by	13	13	13			
						common national identity	Province	Development cluster			but reports for the olden Games. Provincial						
										Golden Game	mes and District Senior						
										in Q4. There	ogrammes were finalised re was no need to meet the						
											of 6 as the annual target ith the support for 11						
										District Senio	nior Citizen Programme, and National Senior						
										Citizens Prog	ogrammes.						
		No. of hubs provided with equipment and/or attire	Non-Standardized	Not Applicable	Number	A disease casislis sehesise casists u	ith a Duild a Danseful	The Social Protection, Community and Human	0	e		100	400	155			
		No. of Hubs provided with equipment analytic active	Noir-stailuai uizeu	Not Applicable	Nullibei	common national identity	Province	Development cluster				160	130	130			
	Sub-Programme 4.4: School Sport	No. of schools provided with equipment and/or attire	Non-Standardized	Not Applicable	Number	A diverse, socially cohesive society w common national identity	ith a Build a Peaceful Province	The Social Protection, Community and Human Development cluster	0	30 Prioritized sc Head Office i	schools (30) supported by e in Q4 resulted in annual	432	479	479	Prioritised schools (30) supported by Head Office in Q4 resulted in annual		
										targets being	ng exceeded by 11%.				targets being exceeded by 11%.		
		No. of people trained to deliver school sport	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Healt		The Social Protection, Community and Human	0		ining interventions were	550	646	646	District training interventions were		
							Development	Development cluster		fast-tracked	d in Q3 with most districts aplete their training				fast-tracked in Q3 with most districts able to complete their training		
										interventions	ons. This resulted in annual ring exceeded. Training				interventions. This resulted in annual targets being exceeded. Training		
										focussed on	n educators and and were code-specific.				focused on educators and volunteers and were code-specific.		
										voiunteers ar	and were code-specific.				and were code-specific.		
				1	1												
							1					[1				
Total:	61																
Total : Feedback	61																
Total : Feedback	61 Quarter-1						Quarter - 2			Quarter - 4				Audited Annual			
Total : Feedback Username Q1			Dated Q	1 Usen SHIVA	name Q2 ANI RAMDHANI		Role Q2 Department Coordinator	Feedback Q2 IK2N Sport, Arts and Culture Q2 Report	Feedback Q4	Quarter - 4	Dated Q4 U	sername	Role	Audited Annual Feedback	Dated		
Total : Feedback Username Q1			Dated Q	Ukuti	hula Ngcobo		Role Q2 Department Coordinator Department Coordinator	Herewith is Quarter 3 report in	Feedback Q4	Quarter - 4	Dated Q4 U	Sername	Role	Audited Annual Feedback	Dated		
Total : Feedback Username Q1			Dated Q	Ukuti Lulan	name Q2 ANN RAMDHANI hula Ngcobo na Sthembela Ndlazi na Sthembela Ndlazi		Role Q2 Department Coordinator	Herewith is Quarter 3 report in Please receive report and note the	Feedback Q4	Quarter - 4	Dated Q4 U	sername	Role	Audited Annual Feedback	Dated		
Total : Feedback Username Q1			Dated Q	Ukuti Lulan Lulan Thula	hula Ngcobo na Sthembela Ndlazi na Sthembela Ndlazi ni Khumalo		Role Q2 Department Coordinator Department Coordinator OTP Coordinator OTP Coordinator National Oversight	Herewith is Quarter 3 report in Please receive report and note the Please receive report and note the Dear Colleagues.	Feedback Q4	Quarter - 4	Dated Q4 U	semane	Role	Audited Annual Feedback	Dated		
Total: Feedback Username Q1			Dated Q	Ukuti Lulam Lulam Thula SHIV/	hula Ngcobo na Sthembela Ndlazi na Sthembela Ndlazi		Role Q2 Department Coordinator Department Coordinator OTP Coordinator OTP Coordinator National Oversight Department Coordinator Department Coordinator	Herewith is Quarter 3 report in Please receive report and note the Please receive report and note the Dear Colleagues.	Feedback Q4	Quarter - 4	Dated Q4 U	semante	Role	Audited Annual Feedback	Dated		
Total : Feedback Username Q1			Dated Q	Ukuti Lular Lular Thula SHIV/ Ukuti	hula Ngcobo na Sthembela Ndlazi na Sthembela Ndlazi eni Khumalo ANI RAMDHANI		Role Q2 Department Coordinator Department Coordinator OTP Coordinator OTP Coordinator	Herewith is Quarter 3 report in Please receive report and note the Please receive report and note the Dear Colleagues.	Feedback Q4	Quarter - 4	Dated Q4 U	Semanie	Role	Audited Annual Feedback	Dated		
Total : Feedback Username Q1			Dated Q	Ukuti Lular Lular Thula SHIV/ Ukuti	hula Ngcobo na Sthembela Ndlazi na Sthembela Ndlazi sni Khumalo ANI RAMDHANI hula Ngcobo		Role Q2 Department Coordinator Department Coordinator OTP Coordinator OTP Coordinator National Oversight Department Coordinator Department Coordinator	Herewith is Quarter 3 report in Please receive report and note the Please receive report and note the Dear Colleagues, Please find Q2 Performance report. Herewith is Quarter 2 Report in	Feedback Q4	Quarter - 4	Dated Q4 U	semane	Role	Audited Annual Feedback	Dated		
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SHIVANI RAMDHANI	Department Coordinator	Please receive Quarter 1 Report for Department of Sport, Arts and Culture.	13/07/2022					
SHIVANI RAMDHANI	Department Coordinator	Please receive Quarter 1 Performance report for the Department of Sport, Arts & Culture.	25/07/2022					
Ukuthula Ngcobo	Department Coordinator	Please find Q1	29/07/2022					
Ukuthula Necobo	Department Coordinator	Herewith is Quarter 1 Report	29/07/2022					

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