

QPR for FY 2022-23 for Provincial Institution of Social Development of location KwaZulu Natal as of (Thursday, May 11, 2023 11:20:17 AM)

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F	Brogramme	Sub Programme	to disease.	Indicator Tune	Output Da		MTSF Priority	Provincial Priority	Charter	Target Q4	Actual Ouput Q4	Reason for Deviation Q4	Committee Anthrop Co.	Annual Target	Agaragata Output		nual Performance Reason for Deviation	Corrective Action	Audited Annual Peformance
Frequency	Programme		Indicator	Indicator Type		DataType	1 1 1			Target Q4	Actual Ouput Q4	Reason for Deviation Q4	Corrective Action Q4	Annual Target	Aggregate Output	Pre-Audited Annual Performance			Audited Annual Peformance
Annually	Programme 1: Administration	Sub Programme 1.2: Corporate Management Services	1.2.3 Number of graduates /students on internship programme	Non-Standardized	Not Applicable Nu	lumber	An efficient, effective and development- oriented public service	Job Creation	The Social Protection, Community and Human Development cluster					114	146	146	Overachievement due to additional Funding has been received from	Overachievement due to additional Funding has been received from	
																	HWSETA in the financial year.	HWSETA in the financial year.	
																	Plan of Action: HWSETA funding will	Plan of Action: HWSETA funding will	
																	be taken into account when targeting	be taken into account when targeting	
																	for the new financial year	for the new financial year	
			1.2.4 Number of social service professionals employed by	Non Standardized	Not Applicable No.	lumbar.	A comprehensive, responsive and	Job Creation	The Social Protection, Community and Human					20	20	20	Under-achievement due to cash flow	No deviation from planned torset	
			the Department	Non-standardized	Not Applicable	unioei	sustainable social protection system	Jou Creation	Development cluster					30	30	30	challenges within the Department.	No deviation from planned target	
																	Plan of Action: The department will		
																	Plan of Action: The department will develop and implement effective		
																	controls to manage cash flow.		
			1.2.6 Percentage of expenditure in relation to the DSD	No. Conduction	No. Acceptable	ercentage		B. 74	The Social Protection, Community and Human								No deviation from planned target	No do faire from done dance	
			allocated budget	Non-standardized	Not Applicable Fe	ercentage	oriented public service	incorruptible	Development cluster					2	1		It must be noted that the target of 2 is	No deviation from planned target	
			1.2.7 Vacancy rate as a percentage	Non-Standardized	Not Applicable Pe	ercentage	An efficient, effective and development-	government Job Creation	The Social Protection. Community and Human					40			actually within 2 % variance. The No deviation from planned target	No deviation from planned target	
			1.2.7 vacancy rate as a percentage	Non-standardized	Not Applicable Pe	ercentage	an efficient, effective and development- oriented public service	Job Creation	Development cluster					10	3		It must be noted that the target of 10		
																	is actually within 10 % variance. The		
																	achievement is 5% variance. Therefore within the 10% variance,		
																	hence achieved		
		1			<u> </u>				1			1	<u> </u>	1			<u> </u>	<u> </u>	<u> </u>
			1.2.8 Percentage of disciplinary cases finalised within 90 days from supervisory awareness of the transgression	Non-Standardized	Not Applicable Pe	ercentage	An efficient, effective and development- oriented public service	Build a caring and incorruptible	The Social Protection, Community and Human Development cluster					80	0	0	Underachievement due to cases being	Underachievement due to cases	
		1	uays nom supervisory awareness of the transgression				urrented public service	incorruptible government	Development cluster								postponed and not being able to sit timeously.	being postponed and not being able to sit timeously.	
				1											1			,	
		1															Plan of Action: Most complex cases will be handled by Head Office:	Plan of Action: Most complex cases will be handled by Head Office:	
		1															Labour Relations to speed up	Labour Relations to speed up	
				1											1		finalization in the new financial year	finalization in the new financial year	
		1																	
	Programme 2: Social Welfare Services	Sub Programme 2.3: Services to the Persons with	2.3.1 Number of residential facilities for persons with	Standardized	Not Applicable Nu	lumber	A comprehensive, responsive and	Human Settlement	The Social Protection, Community and Human	1	+	+		20	20	20	No deviation from planned target	No deviation from planned target	
		Disabilities	disabilities				sustainable social protection system	and sustainable	Development cluster										
	Programme 4: Restorative Services	Sub Programme 4.3: Victim empowerment	4.3.4 Number of districts that has shelters for GBV	Non-Standardized	Not Applicable Nu	lumbar	A comprehensive, responsive and	livelihood Build a Peaceful	The Social Protection, Community and Human					12	10	10	Underachievement due to closure of	Underachievement due to closure of	
	Trogramme 4. Nestonative services	Sau Flogramme 4.5. Vicam empowerment	4.3.4 Number of district flux his archer a tot day	Non Standardized	Not Applicable	iumoci	sustainable social protection system	Province	Development cluster						10		a shelter in King Chetswayo and	a shelter in King Chetswayo and	
																	Zululand District not having a shelter.	Zululand District not having a shelter.	
																	Plan of Action : Sites have been	Plan of Action : Sites have been	
																	identified for shelters in these	identified for shelters in these	
																	new financial year.	districts and to be operational in the new financial year.	
																	,	,	
	Programme 5: Development and Research	Sub Programme 5.4: Poverty Alleviation and	5.4.6.Niumber of EPWP work apportunities created	Standardized	Not Applicable No	lumber	A comprehensive responsive and	Inh Creation	The Social Protection Community and Human					7000	6933	6933			
	Programme 5: Development and Research	Sub Programme 5.4: Poverty Alleviation and Sustainable Livelihoods	5.4.6 Number of EPWP work opportunities created 5.4.7 Number of EPWP FTEs accumulated	Standardized Non-Standardized	Not Applicable Nu Not Applicable Nu	lumber	A comprehensive, responsive and A comprehensive, responsive and	Job Creation Job Creation	The Social Protection, Community and Human The Social Protection, Community and Human					7000 6208	6933 6317	6933 6317			
	Programme 5: Development and Research	Sub Programme 5.4: Poverty Alleviation and Sustainable Livelihoods	5.4.7 Number of EPWP FTEs accumulated 5.4.8 Number of EPWP beneficiaries / participants received	Non-Standardized	Not Applicable Nu Not Applicable Nu Not Applicable Nu	lumber lumber lumber	A comprehensive, responsive and A comprehensive, responsive and	Job Creation Job Creation Job Creation	The Social Protection, Community and Human The Social Protection, Community and Human					7000 6208 1000	6933 6317 1028	6933 6317 1028			
	Programme 5: Development and Research	Sub Programme 5.4: Poverty Alleviation and Sustainable Livelihoods	5.4.7 Number of EPWP FTEs accumulated 5.4.8 Number of EPWP beneficiaries / participants received training	Non-Standardized Non-Standardized	Not Applicable Nu Not Applicable Nu	lumber lumber lumber	A comprehensive, responsive and A comprehensive, responsive and sustainable social protection system	Job Creation Job Creation	The Social Protection, Community and Human The Social Protection, Community and Human Development cluster					7000 6208 1000	6933 6317 1028	6933 6317 1028		Overachievement due to training	
	Programme 5: Development and Research	Sub Programme 5.4: Poverty Alleviation and Sustainable Livelihoods	5.4.7 Number of EPWP FTEs accumulated 5.4.8 Number of EPWP beneficiaries / participants received	Non-Standardized	Not Applicable Nu	iumber iumber iumber	A comprehensive, responsive and A comprehensive, responsive and	Job Creation	The Social Protection, Community and Human The Social Protection, Community and Human					7000 6208 1000	6933 6317 1028	6933 6317 1028 3	Overachievement due to training No deviation from planned target	Overachievement due to training No deviation from planned target	
	Programme 5: Development and Research	Sustainable Livelihoods	5.4.7 Number of EPWP FTEs accumulated 5.4.8 Number of EPWP beneficiaries / participants received training 5.4.9 Number of districts implementing a pilot project for linking caregivers of CSG beneficiaries to sustainable mitiatives	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Nu Not Applicable Nu Not Applicable Nu	iumber iumber iumber iumber	A comprehensive, responsive and A comprehensive, responsive and sustainable social protection system A comprehensive, responsive and sustainable social protection system	Job Creation Job Creation Job Creation	The Social Protection, Community and Human The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster					7000 6208 1000 3	6933 6317 1028	6533 6317 1028 3	No deviation from planned target	No deviation from planned target	
	Programme S: Development and Research	Sub Programme 5.4: Poverty Alleviation and Sustainable Liveliboods Sub Programme 5.5: Population Policy Promotion	5.4.7 Number of EPWP FTEs accumulated 5.4.8 Number of EPWP beneficiaries / participants received training 5.4.9 Number of districts implementing a pilot project for linking caregivers of CSG beneficiaries to sustainable initiatives 5.8.3 Number of population policy monitoring and	Non-Standardized Non-Standardized	Not Applicable Nu Not Applicable Nu	lumber lumber lumber lumber	A comprehensive, responsive and A comprehensive, responsive and sustainable social protection system A comprehensive, responsive and sustainable social protection system A comprehensive, responsive and A comprehensive, responsive and	Job Creation Job Creation Job Creation Education and Skills	The Social Protection, Community and Human The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human The Social Protection, Community and Human					7000 6208 1000 3	6933 6317 1028 3	6933 6317 1028	No deviation from planned target Underachievement due to limited capacity.	No deviation from planned target Underachievement due to limited capacity.	
	Programme 5: Development and Research	Sustainable Livelihoods	5.4.7 Number of EPWP FTEs accumulated 5.4.8 Number of EPWP beneficiaries / participants received training 5.4.9 Number of districts implementing a pilot project for linking caregivers of CSG beneficiaries to sustainable mitiatives	Non-Standardized Non-Standardized Non-Standardized	Not Applicable No	iumber iumber iumber iumber	A comprehensive, responsive and A comprehensive, responsive and sustainable social protection system A comprehensive, responsive and sustainable social protection system A comprehensive, responsive and sustainable social protection system A comprehensive, responsive and	Job Creation Job Creation Job Creation Education and Skills Development Education and Skills	The Social Protection, Community and Human The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster					7000 6208 1000 3	6933 6317 1028 3	6933 6917 1028 3	No deviation from planned target Underachievement due to limited capacity.	No deviation from planned target Underachievement due to limited capacity. Underachievement due to limited	
	Programme S: Development and Research	Sustainable Livelihoods	5.4.7 Number of EPWP FTEs accumulated 5.4.8 Number of EPWP beneficiaries / participants received training 5.4.9 Number of districts implementing a pilot project for Innining caregivers of CSG beneficiaries to sustainable initiatives. 5.8.3 Number of population policy monitoring and evaluation reports produced	Non-Standardized i Non-Standardized Non-Standardized Standardized	Not Applicable Nu	lumber lumber lumber	A comprehensive, responsive and A comprehensive, responsive and sustainable social protection system A comprehensive, responsive and	Job Creation Job Creation Job Creation Job Creation Education and Skills Development Education and Skills Development Education and Skills	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human The Social Protection of the S					7000 6208 1000 3 1	6933 6317 1028 3	6933 6317 1028 3 0 0	No deviation from planned target Underachievement due to limited capacity. Underachievement due to limited capacity.	No deviation from planned target Underachievement due to limited capacity. Underachievement due to limited capacity.	
		Sustainable Livelihoods Sub Programme 5.E. Population Policy Promotion	\$4.2 Number of EPWP FTEs accumulated \$4.2 Number of EPWP peneliciaries; partriapants received training \$4.3 Number of districts implementing a pilot project for initing caregivers of CSG beneficiaries to sustainable initiatives \$5.8.3 Number of population policy monitoring and evaluation reports produced \$5.8.3 Number of projects completed \$5.8.5 Number of projects completed \$5.8.5 Number of projects completed	Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized	Not Applicable No.	lumber lumber lumber	A comprehensive, responsive and A comprehensive, responsive and sustainable social protection system A comprehensive, responsive and sustainable social protection system	Job Creation Job Creation Job Creation Job Creation Education and Skills Development Education and Skills Development Education and Skills Development Education and Skills	The Social Protection, Community and Human Development duster The Social Protection, Community The Social Protect					7000 6208 1000 3	6933 6317 1028 3	6933 6317 1028 3 3 0 0	No deviation from planned target Underachievement due to limited capacity. Underachievement due to limited capacity. No deviation from planned target.	No deviation from planned target Underachievement due to limited capacity. Underachievement due to limited capacity. No deviation from planned target.	
Quarterly	Programme 5: Development and Research Programme 1: Administration	Sustainable Livelihoods	5.4.7 Number of EWP FTEs accumulated 5.4.8 Number of EWP Emelicatives of participants received training 5.4.9 Number of districts implementing a pilot project for linking caregivers of CSG beneficiaries to sustainable initiatives 5.8.3 Number of population policy monitoring and evaluation reports produced 5.8.4 Number of research projects completed	Non-Standardized Non-Standardized Non-Standardized Standardized Standardized	Not Applicable No.	lumber lumber lumber	A comprehensive, responsive and A comprehensive, responsive and sustainable social protection system A comprehensive, responsive and	Job Creation Job Creation Job Creation Job Creation Education and Skills Development Education and Skills Development Education and Skills	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human The Social Protection of the S	100	100	No deviation from planned target	No deviation from planned target	7000 6208 1000 3 1 1 4	6933 6337 1028 3 0 0	6933 6937 1028 3 0 0 0	No deviation from planned target Underachievement due to limited capacity. Underachievement due to limited capacity.	No deviation from planned target Underachievement due to limited capacity. Underachievement due to limited capacity.	
Quarterly		Sub Programme 5.8: Population Policy Promotion Sub Programme 1.1: Office of the MEC	5.4.7 Number of EPWP FTEs accomulated 5.4.8 Number of EPWP Dentification 5.9 participants received training 5.4.9 Number of districts implementing a pilot project for linking carepivers of CSG beneficiaries to sustainable instalives 5.8.3 Number of population policy monitoring and evaluation reports produced: 5.8.4 Number of repeated projects completed 5.8.5 Number of demargraphic profiles completed 5.8.5 Number of demargraphic profiles completed 6.8.1 Number of demargraphic profiles completed 6.8.1 Number of demargraphic profiles completed 6.8.5 Number of partial number of p	Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable No.	lumber lumber lumber	A comprehensive, responsive and A comprehensive, responsive and sustainable social protection system A comprehensive, responsive and sustainable social protection system A comprehensive, responsive and sustainable social protection system A comprehensive, responsive and A comprehensive, responsive and sustainable social protection system A comprehensive, responsive and sustainable social protection system An efficient, efficience and development- oriented public service	Job Creation Job Creation Job Creation Job Creation Education and Skills Development Education and Skills Development Education and Skills Development Education and Skills Development Build a carring and incorruptible government	The Social Protection, Community and Human Development ductor. The Social Protection, Community and Human Development ductor. Community and Human Development ductor. The Social Protection Community and Human Development ductor. The Social Protection Community and Human Development ductor.	100	100		target	7000 6108 1000 3 1 4 2	6933 6317 1028 3 0 0 2	6933 6317 1028 3 3 0 0 2	No deviation from planned target Underachievement due to limited capacity. Underachievement due to limited capacity. Underachievement due to limited capacity. No deviation from planned target. No deviation from planned target.	No deviation from planned target Underachievement due to limited capacity. Underachievement due to limited capacity. No deviation from planned target. No deviation from planned target.	
quarterly		Sustainable Livelihoods Sub Programme 5.E. Population Policy Promotion	5.4.7 Number of FEVP PTEs accumulated 5.4.8 Number of FEVP Perifications; participants received training 5.4.9 Number of districts implementing a pilot project for looking caregivers of CSG beneficiaries to sustainable entitleties. 3.5.3 Number of appulation policy monitoring and entitleties. 3.5.3 Number of produced. 3.6.4 Number of research projects completed 5.1.5 Number of demographic profiles completed 1.1.1 Percentage of arialmentary questions responded to	Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized	Not Applicable No.	lumber lumber lumber	A comprehensive, responsive and A comprehensive, responsive and sustainable social protection system A comprehensive, responsive and sustainable social protection system An efficient, effictive and developments and efficient, effictive and developments	Job Creation Job Creation Job Creation Job Creation Education and Skills Development Education and Skills Development Education and Skills Development Build a caring and incorruptible	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Newstorment cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human The Social	300	100	Overachievement in the ffg districts:	No deviation from planned target Over additionment in the fig. districts. IEEMSE: due to new	7000 70	6933 6317 3028 3 0 0 0 2 2 100	6933 6317 1028 3 3 0 0 0 2 2	No deviation from planned target Underachievement due to limited capacity. Under achievement due to limited capacity. No deviation from planned target. No deviation from planned target. Over-achievement due to the	No deviation from planned target Underachievement due to limited capacity. Underachievement due to limited capacity. No deviation from planned target.	
luarterly		Sub Programme 5.8: Population Policy Promotion Sub Programme 1.1: Office of the MEC	\$4.7 Number of FRVP FTEs accumulated \$4.8 Number of FRVP Perfectivents participants received training \$4.9 Number of districts implementing a pilot project for sharing caregivers of GG beneficiants to sustainable sharing caregivers of GG beneficiants to sustainable sharing caregivers projects promotiveng and evaluation reports produced \$4.3.1 Number of produced \$5.5.5 Number of demographic profiles completed \$4.3.1 Percentage of parliamentary questions responded to which time frame. 1.1.1 Number of stocks service files providing evidence of	Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable No.	lumber lumber lumber	A comprehensive, responsive and A comprehensive, responsive and scatanidals social protection system A comprehensive responsive and scatanidals social protection system A comprehensive, responsive and sustainable social protection system or efficient, efficient and development or efficient, efficient and development or efficient, efficient and development or efficient efficient and development.	Job Creation Job Creation Job Creation Job Creation Education and Skills Development Education and Skills Development Education and Skills Development Education and Skills Development Build a caring and incorruptible government Build a caring and	The Social Protection, Community and Human Development Guider The Social Protection, Community and Human The Social Protection,	100	100	Overachievement in the ffg districts: ILEMBE: due to new cases that required comprehensive assessment.	Overachievement in the ffg districts: ILEMBE: due to new cases that required	2000 4208 12000 3 1 1 4 2 2 100 37924	6933 6317 1028 3 0 0 2 100 2 100	6933 6317 1028 3 0 0 0 2 2 100	No devisition from planned target Underachievement due to limited capacity. Underachievement due to limited capacity. No devision from planned target. No devision from planned target. Over-achievement due to the employment of new social workers & the high intake Cases for SRD.	No deviation from planned target Underachievement due to limited capacity. Under achievement due to limited capacity. No deviation from planned target. No deviation from planned target Plan of Action: The department will	
kuarterly		Sub Programme 5.8: Population Policy Promotion Sub Programme 1.1: Office of the MEC	\$4.7 Number of FRVP FTEs accumulated \$4.8 Number of FRVP Perfectivents participants received training \$4.9 Number of districts implementing a pilot project for sharing caregivers of GG beneficiants to sustainable sharing caregivers of GG beneficiants to sustainable sharing caregivers projects promotiveng and evaluation reports produced \$4.3.1 Number of produced \$5.5.5 Number of demographic profiles completed \$4.3.1 Percentage of parliamentary questions responded to which time frame. 1.1.1 Number of stocks service files providing evidence of	Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable No.	lumber lumber lumber	A comprehensive, responsive and A comprehensive, responsive and scatanidals social protection system A comprehensive responsive and scatanidals social protection system A comprehensive, responsive and sustainable social protection system or efficient, efficient and development or efficient, efficient and development or efficient, efficient and development or efficient efficient and development.	Job Creation Job Creation Job Creation Job Creation Education and Skills Development Education and Skills Development Education and Skills Development Education and Skills Development Build a caring and incorruptible government Build a caring and incorruptible	The Social Protection, Community and Human Development Guider The Social Protection, Community and Human The Social Protection,	100	100	Overachievement in the ffg districts: ILEMBE: due to new cases that required comprehensive assessment. HG:22 contract social workers that	target Overachievement in the ffg districts: ILEMBE: due to new cases that required comprehensive assessment. HG	7000 G208 1000 3 3 2 4 4 2 2 1000 17924	6933 6317 1028 3 0 0 2 1500	6933 6317 1028 3 3 0 0 0 2 2 100 23604	No deviation from planned target Underachievement due to limited capacity. No deviation from planned target No deviation from planned target. No deviation from planned target. Over achievement due to the employment of new social workers, it the high intake of cases for SRD, foster care, this days and sold was dealered.	No deviation from planned target Underachievement due to limited capacity. No deviation from planned target. No deviation from planned target. No deviation from planned target. Flan of Action: The department will slight test with correct assessment of	
warterly		Sub Programme 5.8: Population Policy Promotion Sub Programme 1.1: Office of the MEC	\$4.7 Number of FRVP FTEs accumulated \$4.8 Number of FRVP Perfectivents participants received training \$4.9 Number of districts implementing a pilot project for sharing caregivers of GG beneficiants to sustainable sharing caregivers of GG beneficiants to sustainable sharing caregivers projects promotiveng and evaluation reports produced \$4.3.1 Number of produced \$5.5.5 Number of demographic profiles completed \$4.3.1 Percentage of parliamentary questions responded to which time frame. 1.1.1 Number of stocks service files providing evidence of	Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable No.	lumber lumber lumber	A comprehensive, responsive and A comprehensive, responsive and scatanidals social protection system A comprehensive responsive and scatanidals social protection system A comprehensive, responsive and sustainable social protection system or efficient, efficient and development or efficient, efficient and development or efficient, efficient and development or efficient efficient and development.	Job Creation Job Creation Job Creation Job Creation Education and Skills Development Education and Skills Development Education and Skills Development Education and Skills Development Build a caring and incorruptible government Build a caring and incorruptible	The Social Protection, Community and Human Development Guider The Social Protection, Community and Human The Social Protection,	100	100	Overachievement in the flg districts: ILEMBE: due to new cases that required comprehensive assessment. HG :22 contract social workers that were conducting comprehensive assessments LIMGs: high intake of	target Overachievement in the flig districts: ILEMBE: due to new cases that required comprehensive assessment. HG -22 contract social workers that were conducting	7000 70	6933 6317 1028 3 0 0 0 2 100	6933 6937 1028 3 3 0 0 0 2 2 100	No devisition from planned target Underachievement due to limited capacity. Underachievement due to limited capacity. No devision from planned target. No devision from planned target. Over-achievement due to the employment of new social workers & the high intake Cases for SRD.	No deviation from planned target Underachievement due to limited capacity. No deviation from planned target. No deviation from planned target. No deviation from planned target. Flan of Action: The department will slight test with correct assessment of	
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Job Creation Job Creation Job Creation Job Creation Education and Skills Development Education and Skills Development Education and Skills Development Build a caring and incorruptible government Build a caring and incorruptible	The Social Protection, Community and Human Development Guider The Social Protection, Community and Human The Social Protection,	100 4571	100	Overachievement in the flig districts: ILEMBE due to new cases that required comprehensive assessment. He 22 contract social workers that were conducting comprehensive assessment. Mol. 22 contract social workers that were conducting comprehensive assessments. Mol. The properties of the conducting comprehensive and elderly above. UMC. In the conducting comprehensive and clufforeseen frunding Project, UTRU: 11 social workers on contracts who were doing assessment for disaster. AAM. assessment so of for SRD and foster care cases reviewed in terms of section 176 of the Children's Act. 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Ram of Action: 1 the Expert Intelligence Something South Service Users at Ram of Action: 1 the Expert Intelligence South Service Users at Ram of Action: 1 the Expert Intelligence South Service Users at Ram of Action: 1 the Expert Intelligence South Service Users at Ram of Action: 1 the Expert Intelligence South Service Users at Ram of Action: 1 the Expert Intelligence South Service Users at Ram of Action: 1 the Expert Intelligence South Service Users at Ram of Action: 1 the Expert Intelligence South Service Users at Ram of Action: 1 the Expert Intelligence South Service Users at Ram of Action: 1 the Expert Intelligence South Service Users at Ram of Action: 1 the Expert Intelligence South Service Users at Ram of Action: 1 the Expert Intelligence South Service Users at Ram of Action: 1 the Expert Intelligence South Service Users at Ram of Action: 1 the Expert Intelligence South Service Users at Ram of Action: 1 the Expert Intelligence South Service Users at Ram of Action: 1 the Expert Intelligence South Service Users at Ram of Action: 1 the S	1000 3 1 4 2 2000	6933 6317 1028 3 0 0 2 100 21604	6933 6237 3028 3 0 0 0 2 2 15004	No deviation from planned target Underachievement due to limited capacity. 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userterly		Sub Programme 5.8: Population Policy Promotion Sub Programme 1.1: Office of the MEC	\$4.7 Number of FRVP PTES accumulated \$4.8 Number of FRVP PTES accumulated \$4.8 Number of FRVP penelicianies; participants received training \$4.9 Number of districts implementing a pilot project for sharing caregives of CSG beneficianies to sustainable that penelises of CSG beneficianies to sustainable accumulation reports produced \$4.3.1 Number of organization piloting membersing and evaluation reports produced \$5.8.5 Number of demographic profiles completed \$5.8.5 Number of demographic profiles completed \$1.1.1 Procenting of parliamentary questions responded to which time frame. 1.1.1 Number of stocals service files providing evidence of	Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable No.	lumber lumber lumber	A comprehensive, responsive and A comprehensive, responsive and scatanidals social protection system A comprehensive responsive and scatanidals social protection system A comprehensive, responsive and sustainable social protection system or efficient, efficient and development or efficient, efficient and development or efficient, efficient and development or efficient efficient and development.	Job Creation Job Creation Job Creation Job Creation Education and Skills Development Education and Skills Development Education and Skills Development Build a caring and incorruptible government Build a caring and incorruptible	The Social Protection, Community and Human Development Guider The Social Protection, Community and Human The Social Protection,	200	100	Overachievement in the flig districts: ILEMBE due to new cases that required comprehensive assessment. He 22 contract social workers that were conducting comprehensive assessment. Mol. 22 contract social workers that were conducting comprehensive assessments. Mol. The properties of the conducting comprehensive and elderly above. UMC. In the conducting comprehensive and clufforeseen frunding Project, UTRU: 11 social workers on contracts who were doing assessment for disaster. AAM. assessment so of for SRD and foster care cases reviewed in terms of section 176 of the Children's Act. Ethekwisin North-Foster care finalisation of cases and completion of the programme by Service Users of the programme by Service Users and attended in Childrenia State. Literakins North-Foster care finalisation of cases and completion of the programme by Service Users and attended in Childrenia State. In the completion of the programme by Service Users and autostance abuse cases. Plan of Action: The department will align itself with correct assessment for correct assessment of pagin Italian Was correct assessment of the pagin Italian Was considered to the pagin Italian Was correct assessment of the pagin Italian Was considered to the pagin It	Over achievement in the flig districts: LEMBE: due to new Cases that required comprehensive assessment. HG comprehensive assessment. HG comprehensive assessments are comprehensive assessments. UMIC: high intake of cases for comprehensive assessments. UMIC: high intake of cases for implementation of ultravoidable and knihoresen inuding assessments for disaster contrakts who were doing assessment for disaster in the kniholesen in terms of section 176 of the latest case facilitation for the programme by Service Users at NPC. ZDM: :580 cases reported and attended to, Ithelweini South: increased referrals for all attended to, Ithelweini South: increased referrals for SDM and substance abuse cases SDM and substance abuse cases.	1000 3 1 4 2 2000	6933 6317 1028 3 0 0 2 100 2 100	6933 6317 1028 3 0 0 0 2 2 2 2004	No deviation from planned target Underachievement due to limited capacity. Underachievement due to limited capacity. No deviation from planned target. No deviation from planned target. Over-achievement due to the employment of new social workers & the high intake class for SRD, foster care, child abuse and elderly abuse cases that required	No deviation from planned target Underachievement due to limited capacity. No deviation from planned target. No deviation from planned target. No deviation from planned target. Flan of Action: The department will slight test with correct assessment of	

OPR for for Institution of all location. Report Page: 1

		1.2.2 Number of written supervision agreements between supervisors and supervises.	Standardized Not	r Applicable Number	A comprehensive, responsive and sustainable social protection system	Bull a caring and found a caring and government	The Spocial Protections, Community and Human Development cluster	40	42	Overathreement in starry Guela Obstrict: revision of the supervision agreements. Plan of Action: To continue to render services efficiently.	Over achievement in Harry Gwall Datter, trevision of the supervision agreements. Plan of Action : To continue to render services efficiently.	3214 3446	3446	Over-activement due to recision of the supervision agreements. Then off action: To continue to render services efficiently.
		1.2.5 Percentage of suppliers paid within 30 days from the receipt of a valid invoice	Non-Standardized Ma	os Percentage	An efficient, effective and development- oriented public service	Build a caring and incorruptible government	The Social Protection, Community and Human Development cluster	300	99.23	Underachievement due to cash flow challenges within the Department. Plan of Action: The department will develop and implement effective controls to manage cash flow.		100 99.88	99.88	Under-achievement due to cash flow challenges within the Department. Han of Action: The department will develop and implement effective controls to manage cash flow.
	Sub Programme 1.3. District Management	1.3.1 Percentage of wards that have been allocated a social worker	Non-Standardized Ma:	Number Number	An efficient, effective and development- oriented public service	- Build a caring and incorruptible	The Social Protection, Community and Human Development cluster	100	100	No deviation from planned target.	No deviation from planned target.	100 100	100	No deviation from planned target No deviation from planned target
Programme 2: Social Welfare Services	Sub Programme 2.2: Services to Older Persons	2.2.1 Number of older persons accessing residential	Standardized Ma:	x Number	A comprehensive, responsive and	government Human Settlement	t The Social Protection, Community and Human	2495	2713	Overachievement in the ffg districts:	<u> </u>	2495 2713	2713	Over-achievement due to deaths & Plan of Action : To continue to market
		facilities			sustainable social protection system	and sustainable livelihood	Development cluster			ILEMBE: increased deaths experienced at the facility as a result there were 9 new admissions. HG : due to death and new admissions. UNC: high number of admissions. Admission of the control of the	market the service to elderly persons			new admissions of beneficiaries that replaced those who exited. the service to elderly persons replaced those who exited.
		2.1.2 Number of older persons accessing community based care and support services	Ma Ma	ix Number	A comprehensive, responsive and sustainable social protection system	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	12877	13307	Overachievement in the flig districts: LIAMBEL new registered service centres identified after targeting assistant. All the control identified after targeting assistant. All increase number of beneficiaries participating in the procession. NOI: Sincesse number of the centres that were recommended by the Environmental Health was recommended by the Environmental Health supports at Novick and New Henover. URL: Bitting of COVID 19 Regulations and continued support to Service Centres. URL: Engits were set Centres. URL: Engits were not centre in the Centres. URL: Engits were not operating reopened in the current financial year. Enbelsion liborit: ±trengthening of awareness programmes within service centres and reasonance in respect of health and safety. ZDM: 1 were members that were recruited or members who were previously and members who were previously existent to the violation of the control of t		15387	15387	Over-advisement due to strengthening disavareness programmes within service certer. In the control of the contr

OPR for for Institution of all location. Report.
Page - 2

	2.1.3 Number of elder abuse cases reported	Non-Standardized	Not Applicable Num	A. A. Students and	.comprehensive, responsive and sustainable social protection system	Numan Settlement 1 and sustainable 1 livelihood	The Social Protection, Community and Human Development cluster	116	162	Overschievement in the flig district. Its Cincrase number of older genous abuse cases reported, UMP, consessed identification and referral or cases of older share. UMP. Cases brought to the attention of the Offices, UMP. Cases brought to the attention of the Offices, UMP. Cases brought to the attention of the Offices, UMP. As a case ware the attention of the Offices, UMP. As a case ware the attention of the Offices, UMP. As a case ware the attention of the Offices, UMP. As a case ware the attention of the Offices, UMP. As a case ware the attention of the Offices, UMP. As a case ware the attention of the Offices, UMP. As a case ware the attention of the Offices, UMP. As a case was a case ware of the attention of the offices of the	Plan of Action: To monitor the programs and achievement of the target in the affected districts.	454	0.006	226	Over-achievement due to increased awareness campings conducted as well as identification & referral of eider abuse cases.	Pland African: To monitor the programs and advisement of the target in the affected districts.	
Sub Programme 2.3: Services to the Persons with	2.3.2 Number of persons with disabilities accessing	Standardized	Max Nun	mber A	comprehensive, responsive and	Human Settlement 1	The Social Protection, Community and Human	1014	993	Underachievement in Ethekwini	Underachievement in Ethekwini	1014	1017	1017	The over-achievement is due to	Plan of Action: Full resumption of	
Otaabilities	residential facilities			su	votenia protection system	and sustainable I livelihood	Development cluster			South: Beneficiaries from disability accepts a disability of the control at ABI we were do to Older Persons Section and infrastructure development in ABI, which limited new admissions. Plan of Actions: Full resumption of aeroices to persons with disabilities.	South: Beneficiaries from disability section 4.8H were moved to Older Persons Section and infrastructure development in ABIV, which limited new admissions. Plan of Action: Full resumption of services to persons with disabilities.				discharge and death of the beneficiaries, which opened up spaces for new admissions.	services to persons with disabilities.	
	2.3.3 Number of protective workshops	Standardized	Max Nun	mber A	comprehensive, responsive and	Human Settlement 1	The Social Protection, Community and Human	58	58	No deviation from planned target	No deviation from planned	58	58	58	No deviation from planned target	No deviation from planned target	
				St	ustainable social protection system	and sustainable [ivelihood	Development cluster				target						
	2.3.5 Number of persons with disabilities accessing services in funded protective workshops 2.3.5 Number of organisations implementing community based rehabilitation programmes			500	comprehensive, responsive and ustainable social protection system with a constraint of the constraint	Human Settlement 1 and sustainable 1 livelihood 1 livelih	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	225	15	Overachievement in the Hig districts (iii). Improved participation in the protective workshops and marketing of averce through outstands programmer. UMO: increased standardiser by persons, in the the condensation of the condensation of the condensation of condensation o	Overachievement in the flig districts: NG: Impact of action 1: The control of the	2225	15	15	Over-adhevement due to asstrengthening of awareness programmes within the protective workshops resulting in new members being recruited and return of old members. No deviation from planned target	Plan of Action: To ensure dose monitoring of the services. No deviation from planned target	
Sub Programme 2.4: HIV and AIDS	2.4.1 Number of implementers trained on social and behaviour change programmes	Standardized	Not Applicable Num		a.comprehensive, responsive and sustainable social protection system		The Social Protection, Community and Human Development cluster	422		Overachievement in the flig districts: LEMME. due to the increase in the number of request for training of the frequest for the frequest training of contract social workers to the programm. Exhaustic South training of contract social workers on the programm. Exhaustic South training of contract social workers who were the frequency for the frequency than of actions: To ensure doze monitoring of the program and accounts reporting.	districts: ILEMBE: due to the increase in the number of request for training of implementers. HG. high turnout of trainees than expected. UMG : newly appointed social workers at 3 funded HCBC's were trained. Ethekwini North:	2132	2046	2446	Over-achievement due to an increase in the number of requests for training of implementers, contract & new social workers.		

OPR for for Institution of all location Report
Pager - 3

				Applicable Number	A comprehensive, responsive and	Human Settlement Ti	The Social Protection, Community and Human	28975	RADR6		Overachievement in the ffg 113887	134323	134323	Over-achievement due to	Plan of Action : To ensure close
		2.4.2 Number of beneficiaries reached through social and behaviour change programmes			sustainable social protection system	and sustainable Destinated	Development cluster			DSD received special request from laggane area to render Men Championing Change Programme. Ethekwish Nort in implementation of G2G programme in the District and implementation of programmes by contract social workers to Brod victims in the behiere. 2DM amployment of 07 social workers in June 2022 for Progla and Mongome Service Offices. Ethekwish south: contract Social Workers who were trained and subsequently rolled out the training	clarities: LEMBE: increased number of shoots that requested the programme owing to the high rate of social this in the schools, and visit of the KENDER, and visit of the American state of the School			intendification of social behavior change programmes responding to the high rate of social file, e.g., temage programs, rit Ma add DSs as well as requests from schools to render the programme. For the social file of the programme. Central Social Workers who were trained subrequently rolled out the training	monitoring of the program and accurate reporting.
		2.4.3 Number of beneficiaries receiving Psychosocial Support Services	Standardized Max	Number	A comprehensive, responsive and sustainable social protection system	Human Settlement and sustainable O	Development cluster	309074	15206	Over achievement in the flig districts. ILANDE: familiar that were affected by disaster which received services through contract social workers. Ho performance of 22 contract social workers, to performance of 22 contract social workers, who were rendering psychosocial support services. LIMO - the resuccious of aller parks and reparks and reparks and reparks and reparks and reparks for personation (proporation Signleichia) at Ward 2, Umsunducti. UMC: Disaster federrals within the Local Municipalities. UTH31: More required, but personation for portation signleichia ward of the personation of the contract oscial workers. Electhorism form interventions, by contract social workers. Electhorism form interventions by CGGs conducting door-to-door visits to families who may be contract social workers. Electhorism form interventions by CGGs conducting door-to-door visits to families who may be contract social workers. Electhorism form interventions by CGGs conducting door-to-door visits to families who may be contract social workers. Electhorism form interventions by prophosphorism or contract social workers. Plan of Action: To ensure close monatoring of the program and	districts: LEMBE: families that were affected by dissaster which received services through contract sooil well-well-well-well-well-well-well-wel	116106	11506	Over achievement due to an increase of services to flood victime by contract social workers. Interventions by CGGs conducting door-to-door violas to families who were affected by floods. In Unargungendows district there were resuscitation of safe parts and the identification of new to the contraction of the contract	Plan of Action. To ensure close when the sure close was a course reporting.
5	ub Programme 2.5: Social Relief	2.3.1 Number of beneficiaries who benefitted from DSD Social Relief Programmes	Non-Standardized Not /	Number Number	A comprehensive, responsive and ustalwable social protection system		The Social Protection, Community and Human Development duster	13723	1225	Overable-weement in the fig districts. LIMBES special badget allocation received for UBU expenditure after the LZNR food dateset. NIG : high number of families who received SRD during outreash programmes, families affected by disasters and referrable. MIG additional budget after LZNR designation of LZNR	Isamilies who received SIAD during outreathy programmen, Isamilies all-ficted by disasters and referral. LMG: additional budget allocation & the appointment of 2 Contrator and Contrator and the additional budget allocation & the appointment of 2 Contrator and and the and the and the and the and the programment, LMC: Linkforteen and the modable for finding preprienced disasters. LMFU: availability of budget for ISBU Department received SIAD funding under underseen and relief. Ethesium funding under underseen and relief. Ethesium funding funding under underseen and relief. Ethesium funding fund	96512	94512	Over achievement due to the additional budget received, appointment of new contract social workers for the LIBI Programme and increased distribution of SRD to families housed in the TRAs.	Fig. of Action, To ensure close monitoring and reporting
Programme 3: Children and Familles S	ub Programme 1.2: Care and Services to Families	3.2.1 Number of family members participating in Family Preservation services.	Standardized No.r A	Applicable Number	A comprehensive, responsive and sustainable social protection system		The Social Protection, Community and Human Development duster	24222	90002	floods. UTMU: Toster care placement cases as well as families having more than one family member within the household. AMA: children who were transferred to another family due to compelling circumstances. Ethelwini North: increased number of families that received services accommodated in TRAs and source of SSD to families. 2004: 13(4) the 15 SD, review of Oster care cases and OT appointed social workers in June 2002 for Norgoma and Pospola June 2002 for Norgoma and Pospola June 2002 for Norgoma and Pospola for the property of the property of the June 2002 for Norgoma and Pospola for the June 2002 for Norgoma and Pospola for the June 2002 for Norgoma and Pospola for June 2002 for Norgoma and Pospola June 2002 for Norgoma a	obstricts: LEMBE: increased in the number of families that were in need of family preservation services. Will preserve the number of families that were in need of family preservation services. Will not receive the number of identified and referred families in critical and referred families to risk of the position of the number of the nu	119275	119275	Over-achievement due to the referral of families in crisis, increased number of families in crisis, increased number outreach programmes, higher number of case of Social Belef Distress, review of foster care cases and newly appointed social workers in Service Offices.	

	3.2.2 Number of family members re-united with their families	Standardized	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system	Human Settlement and sustainable	The Social Protection, Community and Human Development cluster	336	603	Overachievement in the ffg districts: ILEMBE: improved home	Overachievement in the ffg districts: ILEMBE: improved	1448	2404	2404	Over-achievement due to increased number of cases that required	Plan of Action : To manage the reunification process taking into	
						livelihood				circumstances that allowed reunification services. HG: increased	home circumstances that allowed reunification services.				reunification services from CYCC, increased referrals/intake cases from	consideration the demand of the services.	
										number of cases that required	HG: increased number of cases				shelters & successful family	services.	
										reunification services from CYCC, referrals/intake cases and Shelters.	that required reunification services from CYCC,				reunification of victims of crime & violence placed at VEP sites and of		
										UMG : successful family reunification of victims of crime & violence placed	referrals/intake cases and				children.		
										at VEP sites and of children, placed in	family reunification of victims of						
										CYCC's by Vulindlela. UMZ: due to members coming from the same	crime & violence placed at VEP sites and of children, placed in						
										family. UTHU : Re-unification of children from Child and Youth Care	CYCC's by Vulindlela. UMZ: due to members coming from the						
										Centres as well having re-united	same family. UTHU : Re-						
										more than one family member from one family, other were discharged	unification of children from Child and Youth Care Centres as						
										from Rehabilitation centres. AMA : family preservation services that	well having re-united more than one family member from one						
										resulted to their reunification .	family, other were discharged						
										Ethekwini North: exits in VEP shelters resulting in more admissions.	from Rehabilitation centres. , AMA : family preservation						
										discharges at NPC and exits from the CYCCs. ZDM : removal and	services that resulted to their reunification . Ethekwini North :						
										reunification of children who were	exits in VEP shelters resulting in						
										victims GBV. Ethekwini South : increased number of children	more admissions, discharges at NPC and exits from the CYCCs.						
										reunited with their families	ZDM : removal and reunification of children who were victims						
										Plan of Action : To manage the	GBV. Ethekwini South :						
										reunification process taking into consideration the demand of the	increased number of children reunited with their families						
										services.							
											Plan of Action : To manage the						
	3.2.3 Number of family members participating in parenting programmes	Standardized	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system	Human Settlement and sustainable	The Social Protection, Community and Human Development cluster	14189	16517	Overachievement in the ffg districts: ILEMBE: increase in social ills	Overachievement in the ffg districts: ILEMBE: increase in	56822	65728	65728	Over-achievement due to the intensification of parenting	Plan of Action : To manage the parenting programmes process taking	
						livelihood				necessitating the implementation of parenting programme; as well as 1	social ills necessitating the implementation of parenting				programmes responding to the high rate of social ills i.e: teenage	into consideration the demand of the	
										additional Social Worker post for	programme; as well as 1				pregnancy as well as implementation	services	
										FAMSA Mandeni funded. HG: intensification of parenting	additional Social Worker post for FAMSA Mandeni funded. HG				of programme by newly appointed contract social workers for U&U		
										programmes responding to high rate	: intensification of parenting	1	1		Programme.		
										of social ills, e.g. teenage pregnancy. UMG: implementation of	programmes responding to high rate of social ills, e.g. teenage						
										programme by newly appointed contract social workers for U&U	pregnancy. UMG : implementation of programme						
										Programme. UMG: empowerment of	by newly appointed contract						
										new foster care parents on Parenting Programmes. UTHU: high rate of	social workers for U&U Programme. UMG:						
										social ills there was a need to	empowerment of new foster						
										strengthen parenting skills. AMA : identified beneficiaries of the	care parents on Parenting Programmes. UTHU: high rate						
										programme invited more beneficiaries because of the need for	of social ills there was a need to						
										the programme. Ethekwini North:	: identified beneficiaries of the						
										implementation of programmes to targeted beneficiaries in the	programme invited more beneficiaries because of the						
										TRAs(temporary residential	need for the programme.						
										accommodation. ZDM : intensification of parenting programs	Ethekwini North: implementation of programmes						
										as well as the employment of social	to targeted beneficiaries in the						
										workers in June 2022 for Pongola Service Office. Ethekwini South :	TRAs(temporary residential accommodation. ZDM :						
										Contract Social Workers who conducted parenting programme in	intensification of parenting programs as well as the						
										various wards and in temporary	employment of social workers in						
										emergency accomodations	June 2022 for Pongola Service Office, Ethekwini South:						
Sub Programme 3.3: Child Care and Protection	3.3.1 Number of reported cases of child abuse	Standardized	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system		The Social Protection, Community and Human	395	807	Overachievement in the ffg districts:	Overachievement in the ffg	1583	3113	3113	Over-achievement due to the increased number of child abuse	Plan of Action : To monitor the	
Sub Programme 3.3: Child Care and Protection	3.3.1 Number of reported cases of child abuse	Standardized	Not Applicable N	Number	A comprehensive, responsive and sustainable social protection system	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	395	807	ILEMBE: increase number of cases that were referred by other	Overachievement in the ffg districts: ILEMBE: increase number of cases that were	1583	3113	3113	Over-achievement due to the increased number of child abuse cases reported & referred.	Plan of Action : To monitor the program closely and continue rendering the service.	
Sub Programme 3.3: Child Care and Protection	3.3.1 Number of reported cases of child abuse	Standardized	Not Applicable	Number		and sustainable		395	807	ILEMBE: increase number of cases	Overachievement in the ffg districts: ILEMBE: increase number of cases that were referred by other stakeholders.	1583	3113	3113	increased number of child abuse	program closely and continue	
Sub Programme 3.3: Child Care and Protection	3.3.1 Number of reported cases of child abuse	Standardized	Not Applicable	Number		and sustainable		395	807	ILEMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child abuse cases reported. UMG: increased referral of cases. UMZ:	Overachievement in the flg districts: ILEMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child abuse cases reported. UMG:	1583	3113	3113	increased number of child abuse	program closely and continue	
Sub Programme 3.3: Child Care and Protection	3.3.1 Number of reported cases of child abuse	Standardized	Not Applicable 1	Number		and sustainable		395	807	ILEMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child abuse cases reported. UMG: increased referral of cases. UMZ: mainutrition and sexual abuse cases referred by hospitals. UTHU: High	Overachievement in the flg districts: ILEMBE: increase number of cases that were referred by other stakeholders. MG: increased number of cases that were increased referral of cases. UMZ: minumitation and sexual UMZ: minumitation and sexual	1583	3113	3113	increased number of child abuse	program closely and continue	
Sub Programme 3.3: Child Care and Protection	3.3.1 Number of reported cases of child abuse	Standardized	Not Applicable 1	Number		and sustainable		395	807	ILEMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child abuse cases reported. UMG: increased referral of cases. UMZ: malnutrition and sexual abuse cases referred by hospitals. UTHU: High number of referrals received. AMA:	Overachievement in the flig districts: IEMBE: increase number of cases that were referred by other stakeholders. ING: increased number of child abuse cases reported. UMG: increased referral of cases. UMC: malhurition and sexual abuse cases referred by	1583	3113	3113	increased number of child abuse	program closely and continue	
Sub Programme 3.3: Child Care and Protection	3.3.1 Number of reported cases of child abuse	Standardized	Not Applicable 1	Number		and sustainable		395	807	ILEMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child abuse cases reported. UMG: increased referral of cases. UMZ: mainutrition and sexual abuse cases referred by hospitals. UTHU: 1991, number of referrals received. AMA: referrals received from stakeholders and cases reported at war room and cases reported at war room.	Overachievement in the flig districts: ILEMBE: increase number of cases that were referred by other stakeholders. HG: increased entered of cases. UMC: maintainform and sexual abuse cases referred by hospitals. UTHU: High number of referrals received. AMA:	1583	3113	3113	increased number of child abuse	program closely and continue	
Sub Programme 3.3: Child Care and Protection	3.3.1 Number of reported cases of child abuse	Standardized	Not Applicable 9	Number		and sustainable		395	807	ILEMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child abuse cases reported. LIMG: increased referred of cases. LIMZ: mainutrition and sexual abuse cases referred by hospitals. LIMIU: High number of referrals received, AMA: referrals received from stakeholders and cases reported at war rooms. Ethekwin North: strengthening of services at the CCS, increased child services at the CCS, increased child.	Overachievement in the flig districts: IEMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child abuse cases reported. UMG: increased referral of cases. UMC: mainturition and sexual abuse cases referred by hospitals. UTHU: High number of referrals received. AMA: referrals received from	1583	3113	3113	increased number of child abuse	program closely and continue	
Sub Programme 3.3: Child Care and Protection	3.3.1 Number of reported cases of child abuse	Standardized	Not Applicable 1	Number		and sustainable		395	807	ILBMEI: increase number of cases that were referred by other stakeholders. NG: increased number of hild abuse cases reported. UMC: increased referral of cases. UMC: mainutrition and sexual abuse cases referred by hospitals. UTHU: High number of referrals received. AMA: referrals received from stakeholders and cases reported at war rooms. Ethekwini Mort: strengthening of services at the TCCs, increased child abandonment and awareness and abandonment and awareness and abandonment and awareness.	Over achievement in the flig districts: LEMBE: increase number of cases that were referred by other stakeholders. MG: increased number of child subsc cases: reported. UMG: increased referral of cases. UMC: midnershort and sessal sabuse cases: referred by hospitals. UTIR-Light number of referrals received. AMA: referrals received. AMA: are careful from stakeholders and cases reported was reported from stakeholders and cases reported was reported. The cases referred as received.	1583	3113	3113	increased number of child abuse	program closely and continue	
Sub Programme 3.3: Child Care and Protection	3.3.1 Number of reported cases of child abuse	Standardized	Not Applicable 3	Number		and sustainable		395	807	ILEMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child above cases reported. UMC: of child above cases reported. UMC: maintuition and sexual above cases referred by hospitals. UTHU: High number of referrant received. MMC: maintuition and series received. MMC: another of referrant received in suit above. Sexual control of the cont	Overachievement in the flig districts. ELRME: increase inferred by other stakeholders. We increase referred by other stakeholders. We increased number of child abuse cases reported. UMC: malkerithin and sexual abuse cases referred by hospitals. UTH21: High number of referreds received from a referred by a received by a referred by a received from a referred by a received by a referred by a received by a referred by a referred by a received by a referred by a referred by a received by a referred by a received by a referred by a referred by a received by a referred by a	1583	3113	3113	increased number of child abuse	program closely and continue	
Sub Programme 3.3: Child Care and Protection	3.3.1 Number of reported cases of child abuse	Standardized	Not Applicable 3	Number		and sustainable		395	807	ILIMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child above cases reported. UMG: of child above cases reported. UMG: mainstration and sexual above cases referred by hospitals. UTHU: High number of referrant received from stakeholders called the control of	Overachievement in the flig districts: LEMBE: increase indistricts and the second control of the second contro	1583	3113	3113	increased number of child abuse	program closely and continue	
Sub Programme 3.3: Child Care and Protection	3.3.1 Number of reported cases of child abuse	Standardized	Not Applicable 3	Number		and sustainable		395	897	ILEMBE: increase number of cases that were referred by other state-holders. HG: increased number of child abuse cares reported. MG: of child abuse cases reported. MG: manufacturities not sexual short cases referred by hoppings. LIPME: Hgh number of referrals received. AMA: referrals have been seen to be considered to the common section of child and cases reported at war rooms. Ethelwini Hont: 1 strengthening of services at the TCCs, increased child abundonment and awar reness and awar reness and and protection Programs, which led to more cases reported in the District Ethelwini South; TCC: in Unitage & E	Overachievement in the flig districts. ELMME: increase number of cases that were referred by other stateholders. Will increased number of child share cases reported. UMG: increased number of child share cases reported. UMG: all control and sexual abuse cases reported by UMCP. milhulation and sexual abuse cases referred by a UMCP. milhulation and sexual abuse cases referred by a the control of referral received from stateholders and coars reported at war rooms. Ethelwish form traceholder from cases of the common stateholders and coars reported at war rooms. Ethelwish floors tracepholing for across set the TCCs, increased child abundonment and awareness and prevention programme conducted. 20th internollication	1583	3113	3113	increased number of child abuse	program closely and continue	
Sub Programme 3.3: Child Care and Protection	3.3.1 Number of reported cases of child abuse	Standardized	Not Applicable 9	Number		and sustainable		395	807	ILEMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child abuse cases reported, LMG: accessed referral of cases. LMG: accessed referral of cases. LMG: externed by hospitals, LMRU: High number of referrad by hospitals, LMRU: High number of referrad received. AMA: referrad by hospitals, LMRU: High number of referrad received. AMA: accessed that the common section of the common section of referrad received at the rooms. Elbekowin Nort: Is semplening of services at the TCCs, increased child abundonment and awareness and prevention programme conducted. 2004 of referrad received of the lateral conducted and area of the common section of the lateral conducted. 2004 In the lateral conducted and referrad received and receive	Overaction-environment in the ring contents. IEEE/EI inversion counter of cases that were referred by other stakeholders. Wis increased removed of hid abuse cases reported. UMG: increased referred of ceses. UMC: maluntristion and sexual dataset cases referred by mobile of referrable received. abuse certain received abuse of referrable received abuse of referrable received abuse abuse of the received and abundonment and awareness and prevention grantfactures of Child Cure and Protection of Child Cure and Protection forgrants, which led to more frogrants, which led to more frogrants, which led to more	1563	3113	3113	increased number of child abuse	program closely and continue	
Sub Programme 3.3: Child Care and Protection	3.3.1 Number of reported cases of child abuse	Standardized	Not Applicable 3	Number		and sustainable		395	807	LILMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child abuse cases reported. UMG: of child abuse cases reported. UMG: increased referral of cases. UMC: mainlutrition and sexual abuse cases referred by hospitals. UTHU: High number of referrals received. MMA: referrals received from stakeholders and the control of th	Overachievement in the flig districts: LEMME: increase number of clares that were assumed to clares that were assumed to clares that were assumed to clare that were assumed to clare that were assumed to clare the clarest control of the clarest cl	1583	3113	3113	increased number of child abuse	program closely and continue	
Sub Programme 3.3: Child Care and Protection	3.3.1 Number of reported cases of child abuse	Standardized	Not Applicable 9	Number		and sustainable		395	807	ILEMBE: increase number of cases that were referred by other stakeholders. MG: increased number stakeholders. MG: increased number stakeholders. MG: increased referred of cases. UM2: enablustrition and sexual abuse cases referred by hospitals. UTMI: High number of referrals received. AMA: referrals received. AMA: referrals received. AMA: referrals received. AMA: The referrals received. AMA: a referrals received. AMA: a referral received. AMA: a referral received. AMA: a referral received. AMA: a referrals received. AMA: a referral r	Overachievement in the flig districts: LEMME: increase number of cases that were formed to the service of the s	1583	3113	3113	increased number of child abuse	program closely and continue	
Sub Programme 3.3: Child Care and Protection	3.3.1 Number of reported cases of child abuse	Standardized	Not Applicable 9	Number		and sustainable		395	897	ILEMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child share cases reported. LMG: increased referral of cases. LMG: which can be carried to the control of cases. LMG: which can be called the cases of cases. LMG: referred by hoppings. LUTRU: Hgb, number of referrals received. AMA: referrals received. AMA: referrals received. AMA: referrals received at wer rooms. Ethekwisi Nort: strengthening of sand cases reported at wer rooms. Ethekwisi Nort: strengthening of sand reverse of the cases of sand reverse of the cases. AMM: intensification of Child Case and Protection Programs, which led to more cases reported in the District on one cases reported in the District of the cases. AMM: intensification of Child Cases which led to more cases reported in the District of the cases. AMM: intensification of Child Cases which he can sand reverse adversarial that the cases and reverse adversarial programs. The cases and reverse adversarial programs. The cases and reverse adversarial programs. The cases and reverse adversarial programs. The cases and reverse adversarial programs. The cases and reverse reverse and reverse reverse reverse and reverse reverse reverse reverse reverse reverse reverse reverse reverse reverse reverse	Overachievement in the flig districts: LEMME: increase number of cases that were reserved by other cases that were reserved by other cases that were reserved by other cases of the case of the district of the cases of the cases of the cases of the cases reported. UMC: maintaintifion and sexual source cases referred by hospitals. UTHIL: High number of referrals received from stasholders and cases reported at wer rooms. Ethelwish front's taskholders and cases reported at wer rooms. Ethelwish front's tartegishening of acresses and percention programma source and cases of the cases reported in the District. Ethelwish South: TCC in Uthas C. Chatsworth which renders specialised service addressing child show matter in a	1583	3113	3113	increased number of child abuse	program closely and continue	
Sub Programme 3.3: Child Care and Protection	3.3.1 Number of reported cases of child abuse	Standardized	Not Applicable 9	Number		and sustainable		355	807	ILEMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child shore cases reported. LMG: of child shore cases reported. LMG: of child shore cases reported. LMG: increased referral of cases. LMG: manifestimes and season of child shore cases reported. LMG: place that the contraction of referral received. AMA: referrals received. AMA: referrals received. AMA: referrals received at wer rooms. Ethewise Nort: strengthening of services at the TCCs, increased child shandonment and awareness and prevention programme conducted. ZMD: internsitication of Child Care and Protection Programs, which led to more cases reported in the District Districts of the Child Care and Protection Programs, which led to more cases reported in the District. Ethewisis South: TCC in Unitada S. exvive addressing thill show matters in amultidisciplinary team. Plan of Action: To monitor the program closely and continue	Overschievement in the fillg districts. ELRAGE: Increase and the second control of the s	1583	3113	3113	increased number of child abuse	program closely and continue	
Sub Programme 3.3: Child Care and Protection	3.3.1 Number of reported cases of child abuse	Standardized	Not Applicable 9	Number		and sustainable		395	807	ILEMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child shore cases reported. LMG: of child shore cases reported. LMG: of child shore cases reported. LMG: increased referral of cases. LMG: manifestimes and season of child shore cases reported. LMG: place that the contraction of referral received. AMA: referrals received. AMA: referrals received. AMA: referrals received at wer rooms. Ethewise Nort: strengthening of services at the TCCs, increased child shandonment and awareness and prevention programme conducted. ZMD: internsitication of Child Care and Protection Programs, which led to more cases reported in the District Districts of the Child Care and Protection Programs, which led to more cases reported in the District. Ethewisis South: TCC in Unitada S. exvive addressing thill show matters in amultidisciplinary team. Plan of Action: To monitor the program closely and continue	Overachievement in the flig districts. ELDME: increase in control of the control	1583	3113	3113	increased number of child abuse	program closely and continue	
Sub Programme 3.3: Child Cave and Protection	3.3.1 Number of reported cases of child abuse	Standardized	Not Applicable 9	Number		and sustainable		395	807	ILEMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child shore cases reported. LMG: of child shore cases reported. LMG: of child shore cases reported. LMG: increased referral of cases. LMG: manifestimes and season of child shore cases reported. LMG: place that the contraction of referral received. AMA: referrals received. AMA: referrals received. AMA: referrals received at wer rooms. Ethewise Nort: strengthening of services at the TCCs, increased child shandonment and awareness and prevention programme conducted. ZMD: internsitication of Child Care and Protection Programs, which led to more cases reported in the District Districts of the Child Care and Protection Programs, which led to more cases reported in the District. Ethewisis South: TCC in Unitada S. exvive addressing thill show matters in amultidisciplinary team. Plan of Action: To monitor the program closely and continue	Over-action-ensured in the ring controls. IEARSE inversion that the control of the control of the control of the con	1583	3113	3113	increased number of child abuse	program closely and continue	
Sub Programme 3.3: Child Care and Protection	3.3.1 Number of reported cases of child abuse	Standardized	Not Applicable 9	Number		and sustainable		395	897	ILEMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child shore cases reported. LMG: of child shore cases reported. LMG: of child shore cases reported. LMG: increased referral of cases. LMG: manifestimes and season of child shore cases reported. LMG: place that the contraction of referral received. AMA: referrals received. AMA: referrals received. AMA: referrals received at wer rooms. Ethewise Nort: strengthening of services at the TCCs, increased child shandonment and awareness and prevention programme conducted. ZMD: internsitication of Child Care and Protection Programs, which led to more cases reported in the District Districts of the Child Care and Protection Programs, which led to more cases reported in the District. Ethewisis South: TCC in Unitada S. exvive addressing thill show matters in amultidisciplinary team. Plan of Action: To monitor the program closely and continue	Over-advisement in the fit guideline in the fit guideline. ILEMBE: Inverteux number of cases its taken in the fit guideline in the fit	1583	3113	3113	increased number of child abuse	program closely and continue	
Sub Programme 3.3: Child Care and Protection			Not Applicable 9	Number	sustainable social protection system	and sustainable livelihood	Development cluster	395	807	ILEMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child abuse cases reported. MG: or child abuse cases reported. MG: or child abuse cases reported. MG: or cases of referred by hoppings. LTMIL: High number of referrad secreted. AMA: referred by hoppings. LTMIL: High number of referrad received. AMA: referred by hoppings. LTMIL: High number of referrad received. AMA: referrad secreted at wer rooms. Ethelwini Hom? It strengthening of services at the TCCs, increased child abundomment and awareness and prevention programme conducted. 2MA: and awareness and prevention programme conducted. 2MA: the conduction of Child Come the Conduction of the Conduction of Child Come that the Conduction of Child Come the Conduction of Child Conduction of Child Come the Child Child Come the Child Come the Child Ch	Over-advisement in the fig dissistics LBABES inversion of the control of the cont	1583			incressed number of child abuse cases reported & referred.	program closely and continue rendering the service.	
Sub Programme 3.3: Child Care and Protection	3.3.1 Number of reported cases of child abuse 3.3.2 Number of children with valid foster care orders			Number	austainable social protection system	and sustainable livelihood	The Social Protection, Community and Human	995	807	ILEMBE: increase number of cases that were referred by other stakeholders. HG : increased number of child shake cares reported. MG of child shake cares reported. MG of child shake cares reported in the case of child shake cares referred by hoppings. UTHID : High number of referrals received. AMA: referrals received. AMA: referrals received. The referrals received. AMA: referral received. AMA: referrals received. AMA: referral received. AMA: r	Over achievement in the flig districts: LEMBE: screens number of clares that were assumed to clares that were assumed to clares that were assumed to clare that were assumed to clare that were assumed to clare the clarest c	1583	3113	3113	incressed number of child abuse cases reported & referred.	program closely and continue rendering the service.	
Sub Programme 3.3: Child Care and Protection					sustainable social protection system	and sustainable livelihood	Development cluster	45385	857 47569	ILEMBE: increase number of cases that were referred by other stakeholders. HG : increased number of child ablue cares reported. MG of child ablue cares reported. MG of child ablue cares referred by hoppings. UTHU : High number of referrals received. AMA: referred by hoppings. UTHU : High number of referrals received. AMA: referrals received. AMA: referrals have been seen to be a second of services and cases reported at war rooms. Ethelwish Mont : steenghening of services and cases reported at war rooms. Ethelwish Host : steenghening of services and the company of services. AMA: referral received child war referral received child care and Protection Frograms which led to more cases reported in the District Ethelwish South. TC: in Unitals & Chattworth which renders specialize service addressing richi abuse matters in a multipliciplinary team. Han of Action. I no monitor the program closely and continue rendering the service.	Over achievement in the flig districts. ELMME: screams number of clases that were first of cases that were first in the control of the control of the control of cases that were first increased referred of the control of cases that were first increased referred of the control of cases. UNCE malinarization and seemal source cases referred by hospitals. UTHLI: High number of referred in received from stakeholders and case reported at wer rooms. Ethelwinn forch is stakeholders and case reported at wer rooms. Ethelwinn forch is stakeholders and case reported at wer rooms. Ethelwinn forch is stakeholders and case reported at wer rooms. Ethelwinn forch is stakeholders and case reported and prevention programme conducted. 2004: Internafication of Child Cure and Provision organization of Child Cure and Provision of Child Cure and the Ostriction Programs, which led to more conserved control of the Child Cure and the Ostriction organization of the Ostriction organization of the Ostriction organization or the Ostriction organization of the Ostriction organization organization of the Ostriction organization organiza	1583			Over achievement due to increased finalization of nev cases, reported & referred.	program closely and continue rendering the service.	
Sub Programme 3.3: Child Care and Protection					austainable social protection system	and sustainable fivelihood Human Settlement and sustainable	The Social Protection, Community and Human	40.000	47569	LEMBE: increase number of cases that were referred by other stakeholders. HG : increased number of child ablase cases reported. MG of child ablase cases reported. MG of child ablase cases reported. MG increased number of cases and cases and cases reported with a comparabilities and varial shuber cases referred by hoppings. LTHIL1: High number of referrals received. AMA: referrals received. AMA: referrals received at war rooms. Ethelwinis hom: 1 strengthening of services at the TCCs, increased child abundonment and avariances and abundonment and avariances and abundonment and avariances and abundonment and avariances and Protection Programs, which led to more cases reported in the District Ethelwinis South. TCC in United & Chaltworth which renders specialized service addressing child abuse matters in a multidisciplinary team. Hain of Action. To monitor the program closely and continue rendering the service. Underachievement in the fill districts. LC, Uthukelo: There are more children dropped out. Ethelwinis South Increase number of Cases.	Over-advisemental in the flig controls. IEARSE inventors for the control of the control of the control of the control of the unimber of cases that were referred by other stakeholders. In increased referred of ceses. UMC malhorition and sexual data cases reported. UMG: increased referred of ceses. UMC malhorition and sexual data cases reported of referrad received by other of referrals received. AMA: referrals received by other of referrals received. AMA: referrals received a by other of referrals received. AMA: referrals received a by other other referrals received. AMA: referrals received a by other stakes of the referral received. AMA: referrals received a by other stakes promote the referral received. AMA: referrals received. AMA: of referrals received. AMA: referrals received. AMA: strengthening of services at the stakes reported in the District. Exclusive of the state of the control of Child Care and Protection of Child Care	1583			increased number of child abuse cases reported & referred. Over-achievement due to increased finalization of new cases, foster care	program closely and continue rendering the service.	
Sub Programme 3.3: Child Care and Protection					austainable social protection system	and sustainable fivelihood Human Settlement and sustainable	The Social Protection, Community and Human	43388	47569	ILEMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child share cases reported. LMG: or child share cases reported. LMG: or child share cases reported. LMG: increased referral of cases. LMG: may be considered by hongoing the control of the cont	Overachievement in the flig districts: ELRABE: sore size of the control of the co	1583			over achievement due to increased finalization of new cases, foster care reviews appearing in North Gusteng High Court Order of Section 2018.	program closely and continue rendering the service.	
Sub Programme 3.3: Child Care and Protection					austainable social protection system	and sustainable fivelihood Human Settlement and sustainable	The Social Protection, Community and Human	42305	807 47569	LILMEE: increase number of cases that were referred by other stakeholders. MG: increased number stakeholders. MG: increased number stakeholders. MG: increased referred number and stakeholders of cases. UM2: enablustrition and sexual abuse cases referred by hospitals. UTMID: High number of referrals received. AMA: referrals received. AMA: referrals number of referrals received. AMA: The referral received. AMA: the referrals received. AMA: the referral received amendment and received. AMA: the referral r	Overachievement in the flig districts. ELMBE: increase in the flig districts. ELMBE: increase referred by other stakeholders. With increased interest of hid abuse cases reported. UMA: malworthin and several source cases reported. UMA: malworthin and several source cases referred by hospitals. UTHIL: High number of referrant received from stakeholders and core septomed stakeholders and core septomed stakeholders and core septomed stakeholders and core septomed disabnidomment and asserted as the control of the core and or of the core and or of the core and or desired and or of the core and or desired and or of the core and or desired or the core and or desired or and or of the core and or desired or the core and or desired or and or of the core and or desired or the core of the core of the core and or desired or the core of	1583			over achievement due to increased finalization of new cases, foster care reviews appearing in North Gusteng High Court Order of Section 2018.	program closely and continue rendering the service.	
Sub Programme 3.3: Child Care and Protection					austainable social protection system	and sustainable fivelihood Human Settlement and sustainable	The Social Protection, Community and Human	45385	47569	ILEMBE: increase number of cases that were referred by other stakeholders. HG increased number of child shake cases reported. MG of child shake cases reported. MG of child shake cases reported with the control of the	Over-advisement in the fit glossicists. IEARSE inversion in the control of the co	1583			over achievement due to increased finalization of new cases, foster care reviews appearing in North Gusteng High Court Order of Section 2018.	program closely and continue rendering the service.	
Sub Programme 3.3: Child Care and Protection					austainable social protection system	and sustainable fivelihood Human Settlement and sustainable	The Social Protection, Community and Human	45388	47569	LILMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child abuse cases reported. MG: or child abuse cases reported. MG: referred by hospitals. UTHU: High number of referrals received. AMA: referred by hospitals. UTHU: High number of referrals received. AMA: referrals received. AMA: a referral abuse of referrals received. AMA: a referral by the referral received of the same of several several child abused on the research of the referral received of the referral received child abuse of the referral received and research of the referral received and research of the referral received and research child abuse matters in a multidisciplinary team. Undersachievement in the flig districts : KC, Uthiukelas: There are more children who turned 21 and other children dropped out. Ehelwing court in the research of the received of the research appears of the referral received of the referra	Overachievement in the flig districts. ELRAGE: Increase inferred by other stakeholders. We increase referred by other stakeholders. We increased number of child abuse cases reported. UMC: maintention and several source cases referred by hospitals. UTRU: High number of electrical received abuse cases referred by hospitals. UTRU: High number of effectival received. AMC: a stakeholders and cases reported at war rooms. Electrical securities and sub-moderned. AMC: a stakeholders and cases reported as war rooms. Electrical securities and prevention programme conducted. ZOMI: International abundances and prevention programme conducted. ZOMI: International control of the control o	1583			over achievement due to increased finalization of new cases, foster care reviews appearing in North Gusteng High Court Order of Section 2018.	program closely and continue rendering the service.	
Sub Programme 3.3: Child Care and Protection					austainable social protection system	and sustainable fivelihood Human Settlement and sustainable	The Social Protection, Community and Human	4380	47569	ILEMBE: increase number of cases that were referred by other stakeholders. HG increased number of child shake cases reported. MG of child shake cases reported. MG of child shake cases reported with the control of the	Over-advisement in the fit glossicitis. LEASES investors of the control of the co	1583			over achievement due to increased finalization of new cases, foster care reviews appearing in North Gusteng High Court Order of Section 2018.	program closely and continue rendering the service.	
Sub Programme 3.3: Child Care and Protection					austainable social protection system	and sustainable fivelihood Human Settlement and sustainable	The Social Protection, Community and Human	45398	857 47569	LILMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child abuse cases reported. MG: or child abuse cases reported. MG: referred by hospitals. UTHU: High number of referrals received. AMA: referred by hospitals. UTHU: High number of referrals received. AMA: referrals received. AMA: a referral abuse of referrals received. AMA: a referral by the referral received of the same of several several child abused on the research of the referral received of the referral received child abuse of the referral received and research of the referral received and research of the referral received and research child abuse matters in a multidisciplinary team. Undersachievement in the flig districts : KC, Uthiukelas: There are more children who turned 21 and other children dropped out. Ehelwing court in the research of the received of the research appears of the referral received of the referra	Overaction-envent in the fit production. LRAME: Increase production. LRAME: Increase production. LRAME: Increase production. LRAME: Increase production and several about some referred by other stakeholders. With increased referred of ceses. LAMC. maintaintion and sexual about cases referred by maintaintion and sexual according and according according according and according a	1583			over achievement due to increased finalization of new cases, foster care reviews appearing in North Gusteng High Court Order of Section 2018.	program closely and continue rendering the service.	
Sub Programme 3.3: Child Care and Protection					austainable social protection system	and sustainable fivelihood Human Settlement and sustainable	The Social Protection, Community and Human	45338	47569	LILMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child abuse cases reported. MG: or child abuse cases reported. MG: referred by hospitals. UTHU: High number of referrals received. AMA: referred by hospitals. UTHU: High number of referrals received. AMA: referrals received. AMA: a technique of services at the TCCs, increased child abundonment and awareness and prevention programme conducted. ZMM: a consideration of child Control of the Control	Overaction-envent in the fit production. LRAME: Increase production. LRAME: Increase production. LRAME: Increase production. LRAME: Increase production and several about some referred by other stakeholders. With increased referred of ceses. LAMC. maintaintion and sexual about cases referred by maintaintion and sexual according and according according according and according a	1583 45385			over achievement due to increased finalization of new cases, foster care reviews appearing in North Gusteng High Court Order of Section 2018.	program closely and continue rendering the service.	
Sub Programme 3.3: Child Care and Protection					austainable social protection system	and sustainable fivelihood Human Settlement and sustainable	The Social Protection, Community and Human	48388	47549	LILMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child abuse cases reported. MG: or child abuse cases reported. MG: referred by hospitals. UTHU: High number of referrals received. AMA: referred by hospitals. UTHU: High number of referrals received. AMA: referrals received. AMA: a technique of services at the TCCs, increased child abundonment and awareness and prevention programme conducted. ZMM: a consideration of child Control of the Control	Overaction-envent in the fit production. LRAME: Increase production. LRAME: Increase production. LRAME: Increase production. LRAME: Increase production and several about some referred by other stakeholders. With increased referred of ceses. LAMC. maintaintion and sexual about cases referred by maintaintion and sexual according and according according according and according a	1583			over achievement due to increased finalization of new cases, foster care reviews appearing in North Gusteng High Court Order of Section 2018.	program closely and continue rendering the service.	
Sub Programme 3.3: Child Care and Protection					austainable social protection system	and sustainable fivelihood Human Settlement and sustainable	The Social Protection, Community and Human	43393	47569	LILMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child abuse cases reported. MG: or child abuse cases reported. MG: referred by hospitals. UTHU: High number of referrals received. AMA: referred by hospitals. UTHU: High number of referrals received. AMA: referrals received. AMA: a technique of services at the TCCs, increased child abundonment and awareness and prevention programme conducted. ZMM: a consideration of child Control of the Control	Overaction-envent in the fit production. LRAME: Increase production. LRAME: Increase production. LRAME: Increase production. LRAME: Increase production and several about some referred by other stakeholders. With increased referred of ceses. LAMC. maintaintion and sexual about cases referred by maintaintion and sexual according and according according according and according a	1583			over achievement due to increased finalization of new cases, foster care reviews appearing in North Gusteng High Court Order of Section 2018.	program closely and continue rendering the service.	
Sub Programme 3.3: Child Care and Protection					austainable social protection system	and sustainable fivelihood Human Settlement and sustainable	The Social Protection, Community and Human	42393	47569	LILMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child abuse cases reported. MG: or child abuse cases reported. MG: referred by hospitals. UTHU: High number of referrals received. AMA: referred by hospitals. UTHU: High number of referrals received. AMA: referrals received. AMA: a technique of services at the TCCs, increased child abundonment and awareness and prevention programme conducted. ZMM: a consideration of child Control of the Control	Overaction-envent in the fit production. LRAME: Increase production. LRAME: Increase production. LRAME: Increase production. LRAME: Increase production and several about some referred by other stakeholders. With increased referred of ceses. LAMC. maintaintion and sexual about cases referred by maintaintion and sexual according and according according according and according a	45389			over achievement due to increased finalization of new cases, foster care reviews appearing in North Gusteng High Court Order of Section 2018.	program closely and continue rendering the service.	
Sub Programme 3.3: Child Care and Protection					austainable social protection system	and sustainable fivelihood Human Settlement and sustainable	The Social Protection, Community and Human	45385	47569	LILMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child abuse cases reported. MG: or child abuse cases reported. MG: referred by hospitals. UTHU: High number of referrals received. AMA: referred by hospitals. UTHU: High number of referrals received. AMA: referrals received. AMA: a technique of services at the TCCs, increased child abundonment and awareness and prevention programme conducted. ZMM: a consideration of child Control of the Control	Overaction-envent in the fit production. LRAME: Increase production. LRAME: Increase production. LRAME: Increase production. LRAME: Increase production and several about some referred by other stakeholders. With increased referred of ceses. LAMC. maintaintion and sexual about cases referred by maintaintion and sexual according and according according according and according a	1583			over achievement due to increased finalization of new cases, foster care reviews appearing in North Gusteng High Court Order of Section 2018.	program closely and continue rendering the service.	
Sub Programme 3.3: Child Care and Protection					austainable social protection system	and sustainable fivelihood Human Settlement and sustainable	The Social Protection, Community and Human	42363	47569	LILMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child abuse cases reported. MG: or child abuse cases reported. MG: referred by hospitals. UTHU: High number of referrals received. AMA: referred by hospitals. UTHU: High number of referrals received. AMA: referrals received. AMA: a technique of services at the TCCs, increased child abundonment and awareness and prevention programme conducted. ZMM: a consideration of child Control of the Control	Overaction-envent in the fit production. LRAME: Increase production. LRAME: Increase production. LRAME: Increase production. LRAME: Increase production and several about some referred by other stakeholders. With increased referred of ceses. LAMC. maintaintion and sexual about cases referred by maintaintion and sexual according and according according according and according a	42389			over achievement due to increased finalization of new cases, foster care reviews appearing in North Gustens (High Court Order Sappearing in North Gustens (High Court Order Ad Section 176)	program closely and continue rendering the service.	
Sub Programme 3.3: Child Care and Protection					austainable social protection system	and sustainable fivelihood Human Settlement and sustainable	The Social Protection, Community and Human	49300	47569	LILMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child abuse cases reported. MG: or child abuse cases reported. MG: referred by hospitals. UTHU: High number of referrals received. AMA: referred by hospitals. UTHU: High number of referrals received. AMA: referrals received. AMA: a technique of services at the TCCs, increased child abundonment and awareness and prevention programme conducted. ZMM: a consideration of child Control of the Control	Overaction-envent in the fit production. LRAME: Increase production. LRAME: Increase production. LRAME: Increase production. LRAME: Increase production and several about some referred by other stakeholders. With increased referred of ceses. LAMC. maintaintion and sexual about cases referred by maintaintion and sexual according and according according according and according a	1583			over achievement due to increased finalization of new cases, foster care reviews appearing in North Gustens (High Court Order Sappearing in North Gustens (High Court Order Ad Section 176)	program closely and continue rendering the service.	
Sub Programme 3.3: Child Care and Protection					austainable social protection system	and sustainable fivelihood Human Settlement and sustainable	The Social Protection, Community and Human	45388	47569	LILMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child abuse cases reported. MG: or child abuse cases reported. MG: referred by hospitals. UTHU: High number of referrals received. AMA: referred by hospitals. UTHU: High number of referrals received. AMA: referrals received. AMA: a technique of services at the TCCs, increased child abundonment and awareness and prevention programme conducted. ZMM: a consideration of child Control of the Control	Overaction-envent in the fit production. LRAME: Increase production. LRAME: Increase production. LRAME: Increase production. LRAME: Increase production and several about some referred by other stakeholders. With increased referred of ceses. LAMC. maintaintion and sexual about cases referred by maintaintion and sexual according and according according according and according a	1583			over achievement due to increased finalization of new cases, foster care reviews appearing in North Gustens (High Court Order Sappearing in North Gustens (High Court Order Ad Section 176)	program closely and continue rendering the service.	
Sub Programme 3.3: Child Care and Protection					austainable social protection system	and sustainable fivelihood Human Settlement and sustainable	The Social Protection, Community and Human	48388	47569	LILMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child abuse cases reported. MG: or child abuse cases reported. MG: referred by hospitals. UTHU: High number of referrals received. AMA: referred by hospitals. UTHU: High number of referrals received. AMA: referrals received. AMA: a technique of services at the TCCs, increased child abundonment and awareness and prevention programme conducted. ZMM: a consideration of child Control of the Control	Overaction-envent in the fit production. LRAME: Increase production. LRAME: Increase production. LRAME: Increase production. LRAME: Increase production and several about some referred by other stakeholders. With increased referred of ceses. LAMC. maintaintion and sexual about cases referred by maintaintion and sexual according and according according according and according a	48388			over achievement due to increased finalization of new cases, foster care reviews appearing in North Gustens (High Court Order Sappearing in North Gustens (High Court Order Ad Section 176)	program closely and continue rendering the service.	
Sub Programme 3.3: Child Care and Protection					austainable social protection system	and sustainable fivelihood Human Settlement and sustainable	The Social Protection, Community and Human	43303	47569	LILMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child abuse cases reported. MG: or child abuse cases reported. MG: referred by hospitals. UTHU: High number of referrals received. AMA: referred by hospitals. UTHU: High number of referrals received. AMA: referrals received. AMA: a technique of services at the TCCs, increased child abundonment and awareness and prevention programme conducted. ZMM: a consideration of child Control of the Control	Overaction-envent in the fit production. LRAME: Increase production. LRAME: Increase production. LRAME: Increase production. LRAME: Increase production and several about some referred by other stakeholders. With increased referred of ceses. LAMC. maintaintion and sexual about cases referred by maintaintion and sexual according and according according according and according a	1583			over achievement due to increased finalization of new cases, foster care reviews appearing in North Gustens (High Court Order Sappearing in North Gustens (High Court Order Ad Section 176)	program closely and continue rendering the service.	
Sub Programme 3.3: Child Care and Protection					austainable social protection system	and sustainable fivelihood Human Settlement and sustainable	The Social Protection, Community and Human	4538	47569	LILMBE: increase number of cases that were referred by other stakeholders. HG: increased number of child abuse cases reported. MG: or child abuse cases reported. MG: or child abuse cases reported. MG: or child abuse cases reported. MG: increased referral of cases. MGZ: we referred by hospitals. UTHU: High number of referrals received. AMA: referred by hospitals. UTHU: High number of referrals received. AMA: referrals have been seen to referred as the received and cases reported at war rooms. Ethelwink load is strengthening of services at the TCCs, increased child abundomment and awareness and prevention programme conducted. 2004 in the control of the referral received child abuse matters in a multidisciplinary team. However, the control of the referral received addressing child abuse matters in a multidisciplinary team. Han of Action: To monitior the program closely and continue rendering the service.	Overaction-envent in the fit production. LRAME: Increase production. LRAME: Increase production. LRAME: Increase production. LRAME: Increase production and several about some referred by other stakeholders. With increased referred of ceses. LAMC. maintaintion and sexual about cases referred by maintaintion and sexual according and according according according and according a	45395			over achievement due to increased finalization of new cases, foster care reviews appearing in North Gustens (High Court Order Sappearing in North Gustens (High Court Order Ad Section 176)	program closely and continue rendering the service.	

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Pager 5

1	3.3.3 Number of children placed in foster care	Standardized N	Not Applicable Number		omprehensive, responsive and tainable social protection system		The Social Protection, Community and Human 875	1111	Overachievement in the ffg districts: ILEMBE: increased in the number of		3483	5097	5097	Over-achievement due to increased number of foster care applications at implementation of the program.	
				susta	tainable social protection system	and sustainable livelihood	Development cluster		new children that were placed in	the number of new children that				intake level, increased finalisation of	
									foster care in response to OSS/DDM	were placed in foster care in				cases lodged at Court following the	
									findings. HG: increased number of foster care applications at intake	response to OSS/DDM findings. HG: increased number of foster				engagement with the Department of Justice, availability of unabridged	
									level. UMG : increased finalisation of	care applications at intake level.				birth certificates and increased	
									cases lodged at PMB Court by PMB and Vulindlela Service Offices & CPO:					number of cases that were	
									and Vulindlela Service Offices & CPO: following the engagement with the	PMB and Vulindlela Service				advertised.	
									Department of Justice. UMZ: more						
									than one child from the same household who needed to be place	engagement with the Department of Justice, UMZ:					
									on foster care. UTHU : high number						
									of intakes received with both parents	same household who needed to					
									deceased as well as availability of unabridged birth certificates and due	be place on foster care. UTHU: high number of intakes received					
									to the number of cases that were	with both parents deceased as					
									advertised. Ethekwini North : finalisation of new cases. ZDM : new	well as availability of unabridged birth certificates and due to the					
									foster care placement. Ethekwini	number of cases that were					
									South: due finalization of CSG Top up	advertised. Ethekwini North:					
									cases from SASSA and administration	finalisation of new cases. ZDM : new foster care placement.					
									uran.	Ethekwini South : due					
									Plan of Action : To closely monitor	finalization of CSG Top up cases					
									the implementation of the program.	from SASSA and administration of CPR.					
										Plan of Action : To closely monitor the implementation of					
										the program.					
	3.3.4 Number of children in foster care reunified with their	Standardized N	Not Applicable Number	er A cor	omprehensive, responsive and	Human Settlement	The Social Protection, Community and Human 14	30	Overachievement in the ffg districts:	Overachievement in the ffg	70	116	116	Over-achievement due to improved Plan of Action : To closely monitor the	
	idilliles			susta	tainable social protection system	and sustainable livelihood	Development cluster		ILEMBE: improved home circumstances that allowed for	districts: ILEMBE: improved home circumstances that				home circumstances that allowed for reunification services and children in	
									reunification services. HG: children is	n allowed for reunification				foster care who were reunified with	
									foster care who were reunified with their biological parents. AMA:	services. HG : children in foster care who were reunified with				their biological parents.	
									Dannhauser office overachieved,	their biological parents. AMA:					
									upon investigation for reviewing the	Dannhauser office					
									order, it emerged that the biological mother of the child is still alive and	overachieved, upon investigation for reviewing the					
									there was a need for reunification.	order, it emerged that the					
									Ethekwini South : close monitoring	biological mother of the child is					
									and supervision which facilitated reunification	still alive and there was a need for reunification. Ethekwini					
										South : close monitoring and					
									Plan of Action : To closely monitor	supervision which facilitated					
									the implementation of the program.	reunification					
										Plan of Action : To closely					
										monitor the implementation of					
										the program.					
	3.3.5 Number of children granted of leave of absence in	Non-Standardized N	lot Applicable Numbe	er A cor	omprehensive, responsive and	Human Settlement	The Social Protection, Community and Human 95	154			951	2013	2013	Over-achievement due to Plan of Action: To closely monitor the	
	alternative care placements			susta	tainable social protection system	and sustainable	Development cluster		Overachievement in the ffg districts:					intensification of reunification implementation of the program	
						livelihood			HG: intensification of reunification services for children in alternative	districts: HG: intensification of reunification services for				services for children in alternative care placements, improvement in the	
									care placements. UMG :	children in alternative care				home circumstances of families of the	
									improvement in the home	placements. UMG:				children at CYCC's warranting their	
									circumstances of families of the children at CYCC's warranting their	improvement in the home circumstances of families of the				leave of absence during the school vacation and children in CYCC who	
									leave of absence during the school					qualified for leave of absence in	
									vacation. UMZ: more families who	their leave of absence during				preparation for reunification services	
		1	I .	- 1						the school vacation. UMZ: more				-	
I		1							were willing to host children during	families who were willing to host					
									school holidays in preparation for	families who were willing to host					
									school holidays in preparation for reunification. UTHU: school holidays and the high number of children that	families who were willing to host children during school holidays in preparation for reunification.					
									school holidays in preparation for reunification. UTHU: school holidays and the high number of children that were in a process of reunification.	families who were willing to host children during school holidays in preparation for reunification. UTHU: school holidays and the					
									school holidays in preparation for reunification. UTHU: school holidays and the high number of children that were in a process of reunification. AMA: children in CYCC who qualified	families who were willing to host children during school holidays in preparation for reunification. UTHU: school holidays and the high number of children that					
									school holidays in preparation for reunification. UTHU: school holidays and the high number of children that were in a process of reunification. AMA: children in CYCC who qualified for leave of absence in preparation for reunification services. Ethekwini	families who were willing to host children during school holidays in preparation for reunification. UTHU: school holidays and the high number of children that were in a process of reunification. AMA: children in					
									school holidays in preparation for reunification. UTHU: school holidays and the high number of children that were in a process of reunification. AMA: children in CVIC who qualified for leave of absence in preparation for reunification services. Ethekwini North: favorable circumstances by	families who were willing to host children during school holidays in preparation for reunification. UTHU: school holidays and the high number of children that were in a process of reunification. AMA: children in CYCC who qualified for leave of					
									school holidays in preparation for reunification. UTHU: school holidays and the high number of children that were in a process of reunification. AMA: children in CYCC who qualified for leave of absence in preparation or reunification services. Ethekwini North: favorable circumstances by relatives and successful recruitment of suitable host parents. ZOM: visit	families who were willing to host children during school holidays in preparation for reunification. UTHU: school holidays and the high number of children that were in a process of reunification. AMA: children in CYCC who qualified for leave of absence in preparation for reunification services.					
									school holidays in preparation for reunification. UTHU : school holidays and the high number of children that were in a process of reunification. AMA: children in CYCC who qualified for leave of absence in preparation for reunification services. Ethekwini North : favorable circumstances by relatives and successful recruitment of suitable host parents. ZDM: visit granted to children as a result of granted to children as a result of	families who were willing to host children during school holidays in preparation for reunification. UTHU school holidays and the high number of children that were in a process of reunification. AMA: children in CYCC who qualified for leave of absence in preparation for reunification services.					
									school holidays in preparation for reunification. UTIVE: school holidays and the high number of children that were in a process of reunification. AMA: children to ICCV subqualified for leave of absence in preparation for reunification services. Ethewaini North: Favorable circumstances by relatives and successful recruitment of suitable host parents. ZDM -visit granted to children as a result of improved home circumstances.	families who were willing to host children during shool holidays in preparation for reunification. UTHU: school holidays and the high number of children that were in a process of reunification. AMA: children in CYCC who qualified for leave of absence in preparation for treunification services. Ethelwini North: :favorable circumstances by relatives and sy relatives and sy relatives and services.					
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									school holidays in preparation for resumification. UTIVE: school holidays and the high number of children that were in a process of resuffication. AMA: children in CVEC who qualified for reward alternate in preparation for reward alternate in preparation for reward alternate in preparation for reward alternate in preparation for reward preparation of realities and successful resurdance of suitable host parents. ZOM. visit granted to children as a result of improved home circumstances. Etchelainis South; children released to strengthen relationship with relatives/ host families suring school school sealings and successful sealings and sealings and sealings se	families who were willing to host children during school holidays in preparation for reunification. UTHU school holidays and the high number of children that were in a process of reunification. AMA: children in CYCC who qualified for leave of absence in preparation for reunification services. Ethewism INON: I sworzable circumstances by relatives and successful recruitment of suitable host parents. ZOM: vioit granted to children as a result of					
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									school holidays in preparation for reunification. UTIVE: school holidays and the high number of children that were in a process of reunification. AMA: children in CVCC who qualified for resulfication services. Ethewish North: Favorable circumstances by relatives and successful recuritment of suitable host parents. 20th visit granted to children as a result of improved home circumstances. Ethewasis Gouth. Children released relatives/ host families during school holidays.	families who were willing to host violation during school holidary in preparation for resulfication. UTHI 3: school holidary and preparation for resulfication. UTHI 3: school holidary and the high number of children that were in a process of midden in CYCC who qualified for leave of the control of the con					
									school holidays in preparation for recumification. UTIV: School holidays and the high number of children that were in a process of resulfication. AMA: children in CVCC who qualified for leave of absence in preparation for resulfication services. Ethelwini North: fiscanderic crumstances by reliables and successful recrumstance stream of the company o	families who were willing to host violation during school holdings in preparation for reunification. UTM13 school holdings in preparation for reunification. UTM13 school holdings and the high number of children that were in a process of reunification. AMA: children for reunification. AMA: children for reunification. AMA: children in school to the preparation for school to the preparation for school to the preparation for suitable host parents. ZDM1 view granted to children as a result of improved home circumstances. The thewisis South is children released to strengthen released to strengthen released to strengthen released to strengthen released some significantly with relatively host families during school holdings. Plan of Action: To closely.					
Sub Programme 1.4: ECD and Partial Care	3.4.1 Number of registered partial care facilities	Standardized 5	das Numb	er Acco	omprehensive, responsive and tan able social protection system.	Education and Skills Development	The Social Protection, Community and Numan Development Social	39	school holidays in preparation for reunification. UTIVE school holidays and the high number of children that were in a process of reunification. ASMA: children in CVEC who qualified for leave of absorber on preparation for leave of absorber on preparation North : favorable circumstances by relatives and successful recruitment of suitable host parents. ZOM - viuit granted to children as a result of improved home circumstances. Ethelwaini South: children released to strengthen relationship with relatively host families during school holidays. "Ban of Action." To closely monitor the implementation of the program.	families who were willing to host violation during school holidary in preparation for resulfication. UTHI 3: school holidary and preparation for resulfication. UTHI 3: school holidary and the high number of children that were in a process of midden in CYCC who qualified for leave of the control of the con	34	39	39	Over-achievement due to newly Plan of Actions. To provide support resistant duration are facilities in the and monitor complience.	
Sub-Programme 3.4: ECD and Partial Care	3.4.1 Number of registered partial care facilities	Standardized 9	Alax Numbe	er Acoro	omprehensive, responsive and tainable social protection system	Education and Skills Development	The Social Protection, Community and Human 34 Development cluster	39	school holidays in preparation for resumification. UTIVE school holidays and the high number of children that were in a process of resuffication. AMA: children in CVEC who qualified for leave of alternate in preparation for leave of alternate in preparation for leave of alternate in preparation school and the process of resuminary school and the process of the school and the process of the school and the process of the process of the process of process of pro	families who were willing to host violation sharing short bridgers in preparation for reunification. UTM3 school holidary in preparation for reunification. UTM3 school holidary and the high number of children that were in a proteos of children in CYCC who qualified for leave of the control	34	35	39	registered partial care facilities in the following districts in Umgungundlovu,	
Sub Programme 3.4: ECD and Partial Care	3.4.1 Number of registered partial care facilities	Standardized s	Aas Numbi	er Accord	omprehensive, responsive and tanable social protection system	Education and Skills Development		39	school holidays in preparation for recumification. UTIV: school holidays and the high number of children that were in a process of resulfication. AMAL shallens had been a solid to the control of suitable host parents. 20th visit granted to children as result of simptoned home circumstances. It feels were control of the program of the control of the	families who were willing to host violation during school holidary in preparation for resulfication. Until 2 student bridges and the high number of children that high number of children that high number of children that children in CYCC who qualified for leave discretization services. Ethewhol North 'S droundle circumstances by relatives and consideration of the control of the children in a result of proposed home circumstances. Ethewhol South : children relationship with relatives high relative should be a supposed home circumstances. Ethewhol South : children relationship with relatives high relative that the children as a result of relative that the children as a result of the children as a	34	39	29	registered partial care facilities in the following districts in Umgungundlovu, Harry Gwala, Ethekwini South and	
Sub Programme 3.4: ECD and Partial Care	3.4.1 Number of registered partial care facilities	Standardized s	das Numbi	eer Acosto	omprehensive, responsive and famable social protection system	Education and Skills Development		39	school holidays in preparation for recumification. UTIVE: school holidays and the high number of children that were in a process of resuffication. ASMA: children in CVCC who qualified for the children in CVCC who qualified for resuffication services. Ethewards North: Favorable circumstances by relatives and successful recruitment of suitable host parents. ZDMI visit granted to children as a result of improved home circumstances. It thewards South. Children released to steregible relationship with holiday has the children released to steregible relationship with holiday. The children released to steregible relationship with holiday has the children released to steregible relationship with holiday. The children relationship with holiday has the children relationship with the children relationship	families who were willing to host violation sharing school holidary in preparation for resulfication. Until 42 school holidary in preparation for resulfication. Until 43 school holidary and the high number of children that high number of children that children in CYCC who qualified for leave discretization for resulfication services. Ethewhol host is forecastle discreaminance by relatives and scances of in resultances by relatives and relative scances of in resultances by relatives and relative scances of in resultances by relatives that it is relative to the improved home circumstances. Ethewholis South: oilderen relationship with relatives holidary scanded to strengthen netationship with relative place in the implementation of Over achievement to the fig districts. Not in early registered in the strength of the company respite care facility, scanded in form:	36	39	39	registered partial care facilities in the following districts in Umgungundlovu,	
Sub Programme 3.4: ECD and Partial Care	3.4.1 Number of registered partial care facilities	Standardized 6	das Numbe	A cere Susta	comprehensive, responsive and tainable social protection system	Education and Skills Development		39	school holidays in preparation for recumification. UTIV: school holidays and the high number of children that were in a process of resulfication. AMA: children in CVCC who qualified for rewel of absence in preparation for resulfication services. Enthewled for rewell resultance in preparation for resulfication services. Enthewled for resultances of the services are considered in the services of suitable host parents. ZOM - vivit granted to children as a result of improved home Croumstances. Etchewisi South: children released to strengthen relationship with relatives/ host families during school holidays. Plan of Action: To closely monitor the implementation of the program o	families who were willing to host within during short brillion for which including shift in the same and the	34	22	39	registered partial care facilities in the following districts in Umgungundlovu, Harry Gwala, Ethekwini South and	
Sub Programme 3.4: ECD and Partial Care	3.4.1 Number of registered partial care facilities	Standardized 8	das Numbe	er Acoro	omprehensive, responsive and distribute social protection system	Education and Skills Development		35	school holidays in preparation for recumification. UTIVE: school holidays and the high number of children that were in a process of resuffication. ASMA: children in CVCC who qualified to the children in CVCC who qualified for resuffication nervices. Ethewaits North: Favorable circumstances by relatives and successful recruitment of suitable host parents. 20MI visit granted to children as a result of improved home circumstances. Ethewaits South: children released to strengthen relationship with relativeship of the children released to strengthen relationship with relativeship with sufficient south of the program of the children relationship with the children relationship with the children relationship with the children relativeship with the children relativeship with the children relativeship without program of the progr	families who were willing to host violation during school holidary in preparation for resulfication. UTH3 : school holidary and preparation for resulfication. UTH3 : school holidary and the high number of children that high number of children that children in CYCC who qualified for leave discovered that the control of the children for leave and control of the children children for leave and control of the children relationship with relative flows in the implementation of the children for leave the implementation of the children for leave the implementation of the children for leave the implementation of the relationship with relative flows of the implementation and registration and registration of an elemporary series can be children for registration of request for registration of request for registration of	34	39	22	registered partial care facilities in the following districts in Umgungundlovu, Harry Gwala, Ethekwini South and	
Sub Programme 3.4: ECD and Partial Care	3.4.1 Number of registered partial care facilities	Standardized a	das Numbr	er Acord	omprehensive, responsive and tanable social protection system	Education and Skills Development		39	school holidays in preparation for recumification. UTIVE school holidays and the high number of children that were in a process of resuffication. ASMA: children in CYCC who qualified for leave of absorber in preparadion. ASMA: children in CYCC who qualified for leave of absorber in preparadion of releave of absorber in preparadion of releave of absorber in a service of suitable host parents. ZOM vivit granted to children as a result of improved home circumstances. Ethewlasin South: children released to strengthen relationship with relativeship for stimiling suring school holidays. The properties of the program of	families who were willing to host within during short brillion for which including shift in the same and the	34	39	39	registered partial care facilities in the following districts in Umgungundlovu, Harry Gwala, Ethekwini South and	
Sub Programme 3.4: ECD and Partial Care	3.4.1 Number of registered partial care facilities	Standardized 9	das Numb	eer A.costa	omprehensive, responsive and distribute social protection system	Education and Skills Development		39	school holidays in preparation for recumification. UTIVE: school holidays and the high number of children that were in a process of resulfication. UTIVE school holidays and the high number of children that were in a process of resulfication for leave of resulfication services. The visual for leave of absence in preparation for leave of absence in preparation for leave for school schoo	families who were willing to host violation during school holidary in preparation for resulfication. In 1974 - student bridges and the highest part of the resulfication. In 1974 - student bridges and the highest part of the hi	34	39	22	registered partial care facilities in the following districts in Umgungundlovu, Harry Gwala, Ethekwini South and	
Sub Programme 3.4: ECD and Partial Care	3.4.1 Number of registered partial care facilities	Standardized 9	Alas Numb	er A.coro	omprehensive, responsive and tun-able social protection system	Education and Skills Development		39	school holidays in preparation for recumification. UTIVE school holidays and the high number of children that were in a process of resuffication. ASMA: children in CYCC who qualified for leave of absorber in preparadion. ASMA: children in CYCC who qualified for leave of absorber in preparadion of releave of absorber in preparadion of releave of absorber in a service of suitable host parents. ZOM vivit granted to children as a result of improved home circumstances. Ethewlasin South: children released to strengthen relationship with relativeship for stimiling suring school holidays. The properties of the program of	families who were willing to host violation during school holidary in preparation for resulfication. Will be a substantial program of the resulfication. Will be a substantial program of the resulfication. AMA: children in CYCC who qualified for leave disease in preparation for resulfication services. Ethewinis North Schroodbe circumstances by relatives and circumstances by relatives and extra substantial behavior and proposed none circumstances. Ethewinis South: children sa a result of proposed home circumstances. Ethewinis South: children relationship with relatively host samiles during unknowledged to the substantial south of the substa	34	29	39	registered partial care facilities in the following districts in Umgungundlovu, Harry Gwala, Ethekwini South and	
Sub Programme 3.4: ECD and Partial Care	3.4.1 Number of registered partial care facilities	Standardized 6	dan Numb	er Acos	omprehensive, responsive and tainable social protection system	Education and Skills Development		39	school holidays in preparation for recumification. UTIVE: school holidays and the high number of children that were in a process of resulfication. UTIVE school holidays and the high number of children that were in a process of resulfication for leave of resulfication services. The visual for leave of absence in preparation for leave of absence in preparation for leave for school schoo	families who were willing to host violation during school holidary in preparation for resulfication. UTHI 3: school holidary and preparation for resulfication. UTHI 3: school holidary and the high number of children that were in a process in contract of the preparation for resulfication services. Eitherwish North Tavorable of contractions result on the preparation for resulfication services. Eitherwish North Tavorable orizomatiances by relatives and successful recruitment of suitable host purents. ZDM: violation of suitable host purents. DM: violation and resultance in current purchased not predict and refacility. UMG: also destination and registration of the suitable purchased in surproduce care learning visible care laurious violations and registration of the resultance of the resultance of the proper care laurious violation and registration for temporary register care laurious violations and registration of extension of the resultance of the resultanc	34	39	35	registered partial care facilities in the following districts in Umgungundlovu, Harry Gwala, Ethekwini South and	
Sub Programme 3.4: ECD and Partial Care	3.4.1 Number of registered partial care facilities	Standardized 9	Alas Numbi	er A.cords Sucha	comprehensive, responsive and distribute social protection system	Education and Skills Development		35	school holidays in preparation for recumification. UTIVE: school holidays and the high number of children that were in a process of resulfication. UTIVE school holidays and the high number of children that were in a process of resulfication for leave of resulfication services. The visual for leave of absence in preparation for leave of absence in preparation for leave for school schoo	families who were willing to host violation during school holidary in preparation for resulfication. Until 2 student bridges and the high number of children that high number of children that high number of children that children in CVC who qualified for leave a children for control of the children for control of the children for control of the children for children as a result for children for children as a result for children for	34	29	32	registered partial care facilities in the following districts in Umgungundlovu, Harry Gwala, Ethekwini South and	
Sub Programme 3.4: ECD and Partial Care			das Numb	susta	tainable social protection system	Development		39	school holidays in preparation for recumification. UTIVE school holidays and the high number of children that were in a process of resuffication. AMA: children in CVEC who qualified for leave of absence in preparation. AMA: children in CVEC who qualified for leave of absence in preparation. AMA: children residence in security of the control of insproved home circumstances. Estekawini South: children released to strengthen relationship with relative in the control of	families who were willing to host violation during school holidary in preparation for resulfication. UTH3 school holidary in preparation for resulfication. UTH3 school holidary and the high number of children that high number of children that children in CYCC who qualified for leave discretization for resulfication services. Etherwisis for the control of circumfaction services. Etherwisis fourth: Chromobile discretization for instances by relatives and successful recruminations. Etherwisis South: children released to strengthen relationship with relatives that the straight of the control of the cont	34	39	39	registered partial care facilities in the following districts in Unganguardiow, North, Starry Gwala, Ethekwini South and Ethekwini North.	
Sub Programme 3.4: ECO and Partial Care	3.4.1 Number of registered partial care facilities 3.4.2 Number of children accessing registered partial care facilities.		das Numbe	susta	omgrehensive, responsive and tainable social protection system omgrehensive, responsive and tainable social protection system.	Development Education and Skills	Development cluster	39	school holidays in preparation for recumification. UTIVE: school holidays and the high number of children that were in a process of resulfication. UTIVE: school holidays and the high number of children that were in a process of resulfication for leave of resulfication of related to the school of	families who were willing to host violation during school holidary in preparation for resulfication. Will be a supported to the control of th	34	39	39	registered partial care facilities in the following districts in Unganguardiow, Narry Gwala, Ethekwini South and Ethekwini North. Over-achievement due to marketing of services resulting in increased Plan of Action. To continue to rendering the service efficiently.	
Sub Programme 3.4: ECD and Partial Care	3.4.2 Number of children accessing registered partial care		Alan Numbi	susta	tainable social protection system	Development Education and Skills	Development duster The Social Protection, Community and Human 487	39	school holidays in preparation for recumification. UTIVE: school holidays and the high number of children that were in a process of resuffication. ASMA: children in CVCC who qualified the children in CVCC who qualified for resuffication nerview. Eitherwish North: Favorable circumstances by relatives and successful recruitment of suitable host parents. 20MI visit granted to children as a result of improved home circumstances. Etherwishin South: children released to strengthen relationship with relatives his families during school holidays. The children released to strengthen relationship with relatives his families during school holidays. The children relatives his families during school holidays. The children relatives his families during school holidays. The children relatives his sentification of or the program of the	families who were willing to host violation during school holidary in preparation for resulfication. UTH3 : school holidary and prevailed prevailed to the high number of children that the high number of the high num	34	29 673	39 673	registered partial care facilities in the following districts (Ungranguandow), Narry Gwala, Ethekwini South and thekwini North. Over-achievement due to marketing of services resulting in increased stendance of obligine in partial care stendance of obligine in partial care.	
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Sub Programme 3.4: ECO and Partial Care	3.4.2 Number of children accessing registered partial care		Alan Numbe	susta	tainable social protection system	Development Education and Skills	Development duster The Social Protection, Community and Human 487	39	school holidays in preparation for recumification. UTIVE: school holidays and the high number of children that were in a process of resuffication. AMA: children in CVCC who qualified for leave of absence in preparation. AMA: children in CVCC who qualified for leave of absence in preparation. AMA: children in access and the process of resuffication and such as a constant of suitable host parents. ZOM: visit granted to children as a result of improved home circumstance. Exhebitanti South: children released to strengthen relationship with relatives host parents. ZOM: visit granted to children as a result of improved home circumstance. Exhebitanti South: children released to strengthen relationship with relatives high families suring school holidays. The process of the program of	families who were willing to host children during school holidary in preparation for resulfication. In 1974 - 2000	34 487	39	39	registered partial care facilities in the following districts in Unganguardiow, Narry Gwala, Ethekwini South and Ethekwini North. Over-addresement due to marketing of services residing in Increased attendance of Districts and attendance of District in Care programmes, Identification of eve partial care facilities in Developed in Televices programmes, Identification of eve partial care facilities in Televices in Developed programmes, Identification of eve partial care facilities in Televices in Televices programmes, Identification of eve partial care facilities in Televices in Televices Televices	
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Sub Programme 1.4: ECD and Partial Care	3.4.2 Number of children accessing registered partial care		Alas Numb	susta	tainable social protection system	Development Education and Skills	Development duster The Social Protection, Community and Human 487	39	school holidays in preparation for recumification. UTIVE: school holidays and the high number of children that were in a process of resulfication. UTIVE: school holidays and the high number of children that were in a process of resulfication for leave of resulfication services. The visual strains of the school of s	families who were willing to host violation during school holidary in preparation for resulfication. Will be a supported to the control of th	34 487	35	39	registered partial care facilities in the following districts in Unganguardows, Narry Gwala, Ethekwini South and Ethekwini North. Over-achievement due to marketing of a process of services residing in Increased attendance of children in partial care facilities, increased attendance of children in partial care facilities, increased programmes, identification of new partial care facilities in the kwini South (Chatworth) & Amajuba Solicits which increased attendance of	
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Sub Programme 3.4: ECO and Portial Care	3.4.2 Number of children accessing registered partial care		Alan Numbe	susta	tainable social protection system	Development Education and Skills	Development duster The Social Protection, Community and Human 487	39	school holidays in preparation for recumification. UTIVE: school holidays and the high number of children that were in a process of resuffication. AMAL shifters in the CVCC who qualified for the control of the contro	families who were willing to host violation during school holidary in preparation for resulfication. Will be a substantial to the property of	34 487	39	29 673	registered partial care facilities in the following districts in Unganguardows, Narry Gwala, Ethekwini South and Ethekwini North. Over-achievement due to marketing of a process of services residing in Increased attendance of children in partial care facilities, increased attendance of children in partial care facilities, increased programmes, identification of new partial care facilities in the kwini South (Chatworth) & Amajuba Solicits which increased attendance of	
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Sub Programme 3.4: ECO and Partial Care	3.4.2 Number of children accessing registered partial care		das Numb	susta	tainable social protection system	Development Education and Skills	Development duster The Social Protection, Community and Human 487	573	school holidays in preparation for recumification. UTIVE: school holidays and the high number of children that were in a process of resulfication. UTIVE: school holidays and the high number of children that were in a process of resulfication for leave of resulfication of resulfication in review. Ethewholid North: Favorable circumstances by relatives and successful recruitment of suitable host parents. 20th visit granted to children as a result of improved home occumitations of improved home occumitations. The suitable host parents. 20th visit granted to children as a result of improved home occumitations. The suitable host parents. 20th visit granted to children as a result of improved home occumitations. The suitable host parents are suitable, which relatives/host families during school holidays. Plan of Action: To closely monitor the implementation of the program of school or temporary register. The school of the program of school or temporary register care facility. UMG: identification and registration of one temporary register care facility. United the school of the program of action. To provide support and monitor compliance. Overachinevement in the fig districts. Which is considered and sentitudes the programment of the men partial care facilities. United in more children's increased number of children's increased united and the increased activities. The selection of a constitute of the temporary register care facilities. The leviewin South: lacked facilities.	families who were willing to host violation during school holidary in preparation for resulfication. Will be a substantial to the property of	34 457	52	673	registered partial care facilities in the following districts in Unganguardows, Narry Gwala, Ethekwini South and Ethekwini North. Over-achievement due to marketing of a process of services residing in Increased attendance of children in partial care facilities, increased attendance of children in partial care facilities, increased programmes, identification of new partial care facilities in the kwini South (Chatworth) & Amajuba Solicits which increased attendance of	
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Sub-Programme 3.4: ECD and Partial Care	3.4.2 Number of children accessing registered partial care		Alas Numb	susta	tainable social protection system	Development Education and Skills	Development duster The Social Protection, Community and Human 487	39 673	school holidays in preparation for recumification. UTIVE: school holidays and the high number of children that were in a process of resulfication. UTIVE: school holidays and the high number of children that were in a process of resulfication for leave of resulfication of resulfication in review. Ethewholid North: Favorable circumstances by relatives and successful recruitment of suitable host parents. 20th visit granted to children as a result of improved home occumitations of improved home occumitations. The suitable host parents. 20th visit granted to children as a result of improved home occumitations. The suitable host parents. 20th visit granted to children as a result of improved home occumitations. The suitable host parents are suitable, which relatives/host families during school holidays. Plan of Action: To closely monitor the implementation of the program of school or temporary register. The school of the program of school or temporary register care facility. UMG: identification and registration of one temporary register care facility. United the school of the program of action. To provide support and monitor compliance. Overachinevement in the fig districts. Which is considered and sentitudes the programment of the men partial care facilities. United in more children's increased number of children's increased united and the increased activities. The selection of a constitute of the temporary register care facilities. The leviewin South: lacked facilities.	families who were willing to host violation during school holidary in preparation for resulfication. Will be a substantial to the property of	34	35 673	39 673	registered partial care facilities in the following districts in Unganguardows, Narry Gwala, Ethekwini South and Ethekwini North. Over-achievement due to marketing of a process of services residing in Increased attendance of children in partial care facilities, increased attendance of children in partial care facilities, increased programmes, identification of new partial care facilities in the kwini South (Chatworth) & Amajuba Solicits which increased attendance of	
Sub Programme 3.4: ECO and Partial Care	3.4.2 Number of children accessing registered partial care		dan Numb	susta	tainable social protection system	Development Education and Skills	Development duster The Social Protection, Community and Human 487	39 673	school holidays in preparation for recumification. UTIVE: school holidays and the high number of children that were in a process of resulfication. UTIVE: school holidays and the high number of children that were in a process of resulfication for leave of resulfication of resulfication in review. Ethewholid North: Favorable circumstances by relatives and successful recruitment of suitable host parents. 20th visit granted to children as a result of improved home occumitations of improved home occumitations. The suitable host parents. 20th visit granted to children as a result of improved home occumitations. The suitable host parents. 20th visit granted to children as a result of improved home occumitations. The suitable host parents are suitable, which relatives/host families during school holidays. Plan of Action: To closely monitor the implementation of the program of school or temporary register. The school of the program of school or temporary register care facility. UMG: identification and registration of one temporary register care facility. United the school of the program of action. To provide support and monitor compliance. Overachinevement in the fig districts. Which is considered and sentitudes the programment of the men partial care facilities. United in more children's increased number of children's increased united and the increased activities. The selection of a constitute of the temporary register care facilities. The leviewin South: lacked facilities.	families who were willing to host violation during school holidary in preparation for resulfication. Will be a substantial to the property of	34	573	573	registered partial care facilities in the following districts in Unganguardows, Narry Gwala, Ethekwini South and Ethekwini North. Over-achievement due to marketing of a process of services residing in Increased attendance of children in partial care facilities, increased attendance of children in partial care facilities, increased programmes, identification of new partial care facilities in the kwini South (Chatworth) & Amajuba Solicits which increased attendance of	

OPR for for Institution of all location Report
Pages - 6

Sub Programme 3.5: Child and Youth Care Centres	3.5.1 Number of children placed in Child and Youth Care Centres.	Standardized M	Numbe	A comprehensive, responsive and sustainable social protection system	Human Settlement and sustainable threshood	The Social Protection, Community and Human Development cluster	3064	3372	in the community. ZDM: new admissions of beneficiaries replaced those who exited. Chelekwini South: Children from Greenfields CYCC due to the experiencing water shortages. In ABH and St Monica occupancy increased due the need for admissions	districts. Win rew admissions. UMG: increased movement in and out of the facilities. LIMC: high number of olds abuse cases where children needed be placed in CVCL. UTIL or movement of children in and out of children. Make in the control of the control of protection based on applications registration reviewed and capacity increased. Stome Make protection based on applications registration reviewed and capacity increased. Ethewisi North : increased social tile especulisy abuse on the	3453	3453	Over-achievement due to new admissions, increased movement in and our of the Earlies, a higher number of othat about cases where chaldren needed be placed in CYCS.	Plan of Action: To continue rendering the service efficiently.	
	3.5.2 Number of children in CYCCs reunified with their families	Standardized No.	nt Applicable Number	A comprehensive, responsive and sustainable social protection system	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	21	80	from one family & improved home circumstances. AMA : improved home circumstances of the children	districts: HG : discharges from the CYCCs. UMG : successful	295	295	Over-achievement due to successful resufficiation of children to their families by COO; improved home circumitances of the children in Cricc and parents who were found suitable for placement.	Plan of Action: To continue rendering the service efficiently.	
Sub Pragramme 3.6: Community-Based Care Services for children	3.6.1 Number of children reached through community based prevention and early intervention programmes	Standardized No.	ot Applicable Number	A comprehensive, responsive and sustainable social protection system	Education and Skilling Development	is The Social Protection, Community and Human Development cluster	104548	128194	UACZ: implementation of the Boys Assembly that aims to equip boy children with sound decision making skills and positive role modelling. UTRU: demand of services. AMA: high number of Indiren that were referred for programmes. Ethesiwin ARM: sincersized manapower in terms of the contract social workers and awareness programmes. Canada awareness programmes Canada wareness and calculated and awareness and calculated in the District. Ethelwini South: awareness and calcular conducted in the District. Ethelwini South: awareness and calcular event programmes conducted namely: Solstance abuse, Social behavioral change, crime prevention programmed etc. This was also due to due programmed etc. This was also due to programmed etc. This was also due to the contract of the contract of the	districts. EAME: due to the visit of the EXIX legislature during the school functionality programme. No: intermilliation of social behavior change programme. No: intermilliation of social behavior change programmes with olither responding to high rate of temporary and other social No. UMG: increased attendance to programme with outside and the standance to programme distribution at Unitary and other social No. UMG: increased attendance to programme by High Schools in Nowled For Viulindels and added requests for the programme by High Schools in Nowled For Viulindels. UMZ: Implementation of the Bloop Assembly that same to equip boy children with sound decision making skills and positive role modelling. UTFM1: demand of services. AMM: high number of children that were referred for programmes. Children Morth. Increased management in term of and searches programmes conducted with follow in FTRUS. 2004: interestification of 101d Care and Protection	128194	128194	Over-achievement due to the internification of social behavior change programmes with children responding to social like te temage programmes with children responding to social like it be temage programmes, June responding to social like it temage programmes, June responding to social like it temage to new contract social workers, templementation of the Boy Assembly aimed to equip bey children with sound decision making skills and positive role modelling.	Plan of Action: To continue monitoring the implementation of the programme	
Programme 4: Restorative Services Sub Programme 4.2: Crime Prevention and support	4.2.1 Number of persons reached through social crime prevention programmes	Standardised No	or Applicable Number	A comprehensive, responsive and sustainable social protection system	Build a Prevential Province	The Social Protection, Community and Human Development cluster	57426		ILEMBE: social crime prevention programmes conducted in partnership with stakeholders in response to OSC/IOM plan. NG: intensification of social crime represents to OSC/IOM plan. NG: intensification of social crime prevention programmes responding to Gender Based Violence. UMG: programmes conducted at schools, vand during Build Up for Operation Signleidelise at Ward 2, Unmoundail and as schools. UMC: crime statistics prompted the intensification of crime prevention programmes as well as go back to school campaigns. UTHU 2 is schools and communities that are affected by high crime raties were addressed to the conducted with register from more schools to conduct solid crime prevention programms is conducted with integrated programmes conducted with register from more schools to exclude crime prevention programms in social crime prevention programms in social crime prevention programms in social crime prevention programms in spelmented or septoming to high crime rate in partnership with other stakeholders. Doll crime rate in partnership with other stakeholders. Dollang Humann rights.	attendance, at programmes conducted at schools, and during Build by for Operation Signleelielie at Wall Comment and a schools. UNIZ crime statistics prompted the intensification of crime prevention programmes as well as gib ack to school campaigns. UTIN12: schools and effected by high crime rates were described more conducted and communities that are affected by high crime rates were described more excellent and the schools to conduct social crime prevention and GINV programme due to high rate of tenespe regramme due to high rate of tenespe regramme of as thought and confirmations.	365947	345847		Plan of Action: To continue rendering the service efficiently.	

OPR for for Institution of of location Region:
Page - 7

	4.2.2 Number of persons in conflict with the law who completed diversion programmes	Standardized	Not Applicable Nun	mber A comprehensiv sustainable soci	sive, responsive and ocial protection system	Build a Peaceful Province	The Social Protection, Community and Human Development cluster	1622	2104	Overachievement in the ffg districts: ILEMBE: increased number of referrals that qualified and	Overachievement in the ffg districts: ILEMBE: increased number of referrals that	1622	2104	2104	Over-achievement due to increased number of referrals from Department of Justice that qualified and	Plan of Action : To continue rendering the service efficiently.	
										completed the diversion programme.	. qualified and completed the				completed the diversion programme.		
										HG : increased number of cases of children in conflict with the law	diversion programme. HG: increased number of cases of						
										recommended for diversion. UMG:	children in conflict with the law						
										increased referrals and successful completion of the programme. UMZ:	recommended for diversion. UMG: increased referrals and						
										number of referrals from DOJ as a	successful completion of the						
										result of high number of crime reported. UTHU: more referrals from	programme. UMZ: number of referrals from DOJ as a result of						
										judiciary. AMA : due cases with co-	high number of crime reported.						
										accused referrals. Ethekwini North : increase in referrals for diversion	UTHU: more referrals from judiciary. AMA: due cases with						
										including residential child diversion. ZDM: increase number of referrals	co-accused referrals. Ethekwini North: increase in referrals for						
										from DOJ at Mahlabathini Service	diversion including residential						
										Office. Ethekwini South: Continuous	child diversion. ZDM: increase number of referrals from DOJ at						
										engagements with DOJ.	Mahlabathini Service Office.						
										Plan of Action : To continue rendering the service efficiently	Ethekwini South: Continuous engagements with DOJ.						
										relidering the service enticlently							
											Plan of Action : To continue rendering the service efficiently						
											rendering the service emecinity						
	4.2.3 No of pre-sentence reports compiled by Probation	Non-Standardized	Not Applicable Nun		sive, responsive and ocial protection system	Build a Peaceful Province	The Social Protection, Community and Human Development cluster	157	200	Overachievement in the ffg districts: UMG: increased referrals and	Overachievement in the ffg districts: UMG : increased	619	890	890	Over-achievement due to increased referrals as a result of continuous	Plan of Action : To monitor the program closely	
	Officers			Sustainable soci	ocial protection system	riovince	Development duster			reports compiled by Vulindlela and	referrals and reports compiled				engagements with Department of	program closely	
										New Hanover Service Offices. UTHU: more referrals from judiciary. AMA:	by Vulindlela and New Hanover Service Offices. UTHU: more				Justice.		
										prompted by more referrals from	referrals from judiciary. AMA:						
										court. Ethekwini North : referrals received from DOJ. Ethekwini South :	prompted by more referrals						
										Continuous engagements with DOJ	referrals received from DOJ.						
										resulted in increased number of requests from DOJ	Ethekwini South : Continuous engagements with DOJ resulted						
											in increased number of requests						
										Plan of Action : To monitor the program closely	from DOJ						
										pg. son country	Plan of Action : To monitor the						
											program closely						
Sub-Programme 4 2: Visting	A A 1 Number of victims of science and	Standardinod	Not Applicable	mhar A	sing responsive on "	Muman Continue	The Social Drotection Community	26005	20324	Ouerarhiguagement in the #1- #1-	Ougraphia consent is at a fir-	26095	20326	45605	Over-achievement due (* * * * * * * * * * * * * * * * * * *	Dian of Action - To continue	
Sub Programme 4.3: Victim empowerment	4.4.1 Number of victims of crime and violence accessing support services	Standardized	Not Applicable Nun	A comprehensiv sustainable soci	sive, responsive and ocial protection system	Human Settlement and sustainable	The Social Protection, Community and Human Development cluster	36085	43003	Overachievement in the ffg districts: ILEMBE: referrals of GBVF cases from	Overachievement in the ffg districts: ILEMBE: referrals of	20052	43005	43003	Over-achievement due to an increase in referrals of GBVF cases from	Plan of Action : To continue rendering the service efficiently.	
						livelihood				external stakeholders. HG : intensification of Prevention	GBVF cases from external stakeholders. HG:				external stakeholders, intensification of Prevention programmes on gender		
										programmes on gender based	intensification of Prevention				based violence & high intake of GBV		
										violence. UMG : high intake of GBV and child abuse cases at Victim	programmes on gender based				and child abuse cases at Victim		
										and child abuse cases at Victim Friendly Rooms, NPO's & service	violence. UMG : high intake of GBV and child abuse cases at				Friendly Rooms, NPO's & service offices.		
										offices. UMZ: psychosocial support	Victim Friendly Rooms, NPO's &						
										services provided by Lifeline. UTHU: programmes rolled out by Lifeline	service offices. UMZ: psychosocial support services						
										more community members are	provided by Lifeline. UTHU:						
										accessing crisis centres at the hospital and police station. This is also	I programmes rolled out by Lifeline more community						
										indicative of the high rate of current							
										violence against women and children.	centres at the hospital and						
										violence against women and children. AMA: Strengthening of awareness campaigns prompted more victims to	centres at the hospital and police station. This is also indicative of the high rate of						
										violence against women and children. AMA: Strengthening of awareness campaigns prompted more victims to come for psychosocial support	centres at the hospital and police station. This is also indicative of the high rate of current violence against women						
										violence against women and children. AMA: Strengthening of awareness campaigns prompted more victims to come for psychosocial support services. Ethekwini North: strengthening of services at the TCCs	centres at the hospital and police station. This is also indicative of the high rate of current violence against women and children. AMA: Strengthening of awareness						
										violence against women and children. AMA: Strengthening of awareness campaigns prompted more victims to come for psychosocial support services. Ethekwini Morth: strengthening of services at the TCCs and cases attended by Lifeline Social	centres at the hospital and police station. This is also indicative of the high rate of current violence against women and children. AMA: Strengthening of awareness campaigns prompted more						
										violence against women and children. AMA: Strengthening of awareness campaigns prompted more victims to come for psychosocial support services. Ethekwini North: strengthening of services at the TCCs and cases attended by Lifeline Social Workers during the 16 days of Activism. ZDM: intensifications social	centres at the hospital and police station. This is abo indicative of the high rate of current violence against women and children. AMA. Strengthening of awareness campaigns prompted more victims to come for psychosocial support services. Ethekwini						
										violence against women and children. AMA: Strengthening of awareness Campaigns prompted more victims to come for psychosocial support services. Ethekwini North: strengthening of services at the TCLs and cases attended by Lifeline Social Workers during the 16 days of Activism. ZDM: intensifications social crime prevention programs in the	centres at the hospital and police station. This is also indicative of the high rate of current violence against women and children. AMA: Strengthening of awareness campaigns prompted more wictims to come for psychosocial support services. Ethekwini Noorth: strengthening of						
										violence against women and children. AMA: Strengthering of awareness campaigns prompted more victims to come for psychosocial support services. Ethekwin North: strengthering of services at the TCG and cases attended by Lifeline Social Workers during the 16 days of Activism. ZOM: interestifications social circle prevention programs in the Datrict. Ethekwini South: increased awareness programms in GBV	centres at the hospital and police station. This is also indicative of the high rate of current violence against women and children. AMA: Strengthening of awareness campaigns prompted more victims to come for psychosocial support services. Ethekwini North: strengthening of services at the TCCs and cases attended by Elifeline Social						
										violence against women and children. AAAA. Strengthering of awareness campaigns prompted more victims to come for psychosocial support services. Ethelawini North: strengthering of services at the TCs and case attended by Itelien Social Workers during the 15 days of Activim. ZMI - Intensifications social crime prevention programs in the District. Ethelawini South: increased awareness programmes in GWI conducted by ISO and funded	centres at the hospital and police station. This is also indicative of the high rate of current violence against women and children. AMA: Strengthening of awareness campaigins prompted more victims to come for psychosocial support services. Ethekwini North: strengthening of services at the TCCs and cases attended by Lifeline Social Workers during the 16 days of the Conference of the Conf						
										violence against women and children. AAAA. Sterngehmen of awazeness campaligns prompted more victims to come for psychosocial support services. Ethekwini North: stereightening of services at the TCCs and cases attended by Lifetine Social Workers during the 56 days of Activism. 2004. Interestinations social District. Ethekwini South: increased awareness programmes in GBV conducted by SDD and funded organisations.	centres at the hospital and police station. This is also indicative of the high rate of current violence against women and children. AMA: Strengthening of awareness campaigns prompted more victims to come for psychosocial support services. Ethelwini North: strengthening of services at the TCCs and cases attended by Lifeline Social Workers during the 16 days of Activism. ZDM: intensifications social crime prevention						
										violence against women and children. AAAA. Strengthering of awareness campaigns prompted more victims to come for psychosoidi support services. Ethekwim North: strengthening of services at the TCCs and cases attended by I Efeline Social Worlers during the 16 days of Activism. 2DM: intensifications social crime prevention programs in the District. Ethekwimi South: increased awareness programmes in GBV conducted by DSD and funded organisations.	centres at the hospital and police station. This is also indicative of the high rate of current violence against women and children. AMA: Strengthening of awareness campaigns prompted more victims to come for psychosocial support services. Ethelwini Stories: the critical state of the psychosocial form in the control of						
										violence against women and children. AAAA. Sterngehmen of awazeness campaligns prompted more victims to come for psychosocial support services. Ethekwini North: stereightening of services at the TCCs and cases attended by Lifetine Social Workers during the 56 days of Activism. 2004. Interestinations social District. Ethekwini South: increased awareness programmes in GBV conducted by SDD and funded organisations.	centres at the hospital and police station. This is also indicated of the high rate of current violence against women and children. AMA: Sprengthening of durantees to came for psychosocial support services. Dethevior in North: strengthening of services at the TCC and cares attended by Lifetine Social Worken during the 5 days of Activity. 20th. Interestingtions or programs in the Datrict. Ethelwini South: increased awareness or programs in the Datrict.						
										violence against women and children. AAAA. Sterngthering of awareness campalign prompted more victims to owne for psychosoidis support services. Ethekevini North: steregistening of services at the TCCs and cases attended by if telline Social Workers Mangh bet I diapy of Workers Mangh bet I diapy of Workers Mangh bet I diapy of District. Ethewisini South: increased awareness programmes in GBV conducted by IOS and funded organisations. Plan of Action: To continue rendering the service efficiently	centres at the hospital and police station. This is abo indicated of the high rate of current violence against women and children. AMA: Streightening of awareness campaigns prompted more victims to care for psychosocial victims to care for psychosocial victims to care for psychosocial which is a proposed or which is a proposed or which is a proposed or programs or social critical previous the ToCs and cases attended by Lifeline Social Worken during the 5 days of Activion. 20th. Internalifications social critical previous programs in the Datrict. Ethelwisis South is crossed awareness programmes in GBV conducted by Dod on funded producted by Dod and funded conducted by Dod and funded						
	4.4.2 Number of human trafficking victims who accessed social services.	Standardized	Not Applicable Number		uive, regonsive and cidig restection system	Human Settlement and sustainable	The Social Protection, Community and Human Development duster	1	2	violence against women and children. AAAA. Strengthering of awareness campaigns prompted more victims to come for psychosoidi support services. Ethekwim North: strengthening of services at the TCCs and cases attended by I Efeline Social Worlers during the 16 days of Activism. 2DM: intensifications social crime prevention programs in the District. Ethekwimi South: increased awareness programmes in GBV conducted by DSD and funded organisations.	centres at the hospital and police station. This is also indicated of the high rate of current violence against women and children. AMA: Sprengthening of durantees to came for psychosocial support services. Dethevior in North: strengthening of services at the TCC and cares attended by Lifetine Social Worken during the 5 days of Activity. 20th. Interestingtions or programs in the Datrict. Ethelwini South: increased awareness or programs in the Datrict.	12	18	18	Over-achievement due to increased number of referrals received	Plan of Action : To continue rendering the service efficiently.	
		Standardized	Not Applicable Num					3	2	violence against women and children. AAAA. Sterngheiming of awazeness campaigns prompted more victims to come for psychosocial support services. Ethekawin North. Services. Ethekawin North. White the St. Gay of Actives. The St. Gay of St. Gay of Actives. The St. Gay of St. Gay	centres at the hospital and police station. This is abo indicative of the high rate of current violence against women and children. AMA. company to the company of company to the company of company to the company of wiches to come for psychosocial tayport services. Ethelwini North: strengthening of services at the TCS and cases attended by Lifeline Social Workers during the Social Social Company of waveness or programs in the District. Ethelwini South: increased waveness programme in GBV conducted by DSD and funded Overachievements to the fig.	122	18	18			
		Standardized	Net Applicable Num			and sustainable		3	2	violence against women and children. AAAA. Sterngthering of awareness campaigns prompted more victims to come for psychosocial support services. Ethekwin North: services. Ethekwin North: services. Ethekwin North: services devices at the TCGs Workers during the 16 days of call workers for the call workers of call workers	centres at the hospital and policies station. This is abo indicative of the high rate of current violence against women and children. AMA: Streightening of awareness campains prompted more victims to come for psychosocial support services. Ethelawiai support services. Ethelawiai support services. Ethelawiai support services. Ethelawiai support services. Ethelawiai support services at the ToCs and services are support to the services attended by Lifeline Social Workers during the Sdays of Activion. 20th. Internal services are services at the ToCs and services	22	13	18			
		Standardized	Not Applicable Nurs			and sustainable		1	2	violence against women and children. AAAA. Sterngheiming of awareness campaligns prompted more victims to come for psychosocial support services. Ethekwisin North: services. Ethekwisin North: sterngheiming of services at the TCCs and cases attended by I Ifelies Social Workers during the 16 days of Workers during the 16 days of Social So	centres at the hospital and police station. This is abo indicative of the high rate of current violence against women and children. AMA: Streightening of awareness campaigns prompted more victims to care for psychosocial victims to care for psychosocial victims to the care for psychosocial victims to the psychosocial victims to the psychosocial victims to the streightening of services at the TCC and cases attended by Lifetine Social Workers during the 5 days of Activien. 20th : Internatification programs in the District. Ethelwisis South is roresed awareness programmes in GBU moducated by DGO and funded Overablewement in the flig districts: Ethelwisis North v.	12	iā	18			
		Standardized	Not Applicable Nurt			and sustainable		1	2	violence against women and children. AAAA. Sterngthering of awareness campaigns prompted more victims to come for psychosocial support services. Ethekwin North: services. Ethekwin North: services. Ethekwin North: services devices at the TCGs Workers during the 16 days of call workers for the call workers of call workers	centres at the hospital and police station. This is also indicative of the high rate of current violence against women and children. AMA: Strengthening of anamenes witches to come for psychosocial to proper services. Exhibition of the high rate of action to come for psychosocial to some for psychosocial with proper services. Exhibition 10x011: Strengthening of services at the TCC and cress attended by Lifetine Social Worken during the 5 days of Activium. 20M: Interestification social crime prevention in the services of the TCC and cress attended by Lifetine Social workers and the services of the TCC and cress attended by Lifetine Social services and the TCC and cress attended by Lifetine Social workers and the services of the Social Company of the Social Compa	12	18	18			
				sustainable soci	ocial protection system	and sustainable livelihood	Development cluster	1 688	2	violence against women and children. AAAA. Sterngthering of awareness campaigns prompted more victims to come for psychosocial support services. Ethekwin North: services. Ethekwin North: services. Ethekwin North: services devices at the TCGs Workers during the 16 days of call workers for the call workers of call workers	centres at the hospital and police station. This is abo indicative of the high rate of current violence against women and children. AMA: Strengthening of awareness campaigns prompted more contained to the highest prompted more contained to the policy of the contained to the con	122	18	18 2785	number of referrals received		
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	social services. 4.4.3 Number of victims of GBVF and crime who accessed			sustainable soci	sive, responsive and	and sustainable livelihood Build a Peaceful	Development cluster The Social Protection, Community and Human	1 455	2	violence against women and children. AAAA. Sterngheiming of awareness campaigns prompted more victims to come for psychosoidissupport services. Ethekwini North: sterngheiming of services at the TCCs and cases attended by I Effeits Social Workers during the 16 days of Workers	centres at the hospital and policies station. This is abo indicative of the high rate of current violence against women and children. AMA: Streightening of awareness campaigns prompted more victims to came for psychosocial victims to victims to the streightening of services at the ToCs and cases attended by Lifeline Social Victims programs in the Datrict. Ethichwisi South is Clay and Activian. 2DM: intensification programs in the Datrict. Ethichwisi South is crossed awareness programmes in GBV and funded Over achievement in the flig districts: Ethichwisin North: due to number of referrals received to number of referrals received. Plan of Action: To continue rendering the service efficiently.	1005	18	18	number of referrals received Over-achievement due to high referrals emanating from 16 Days of Activem, Provincial VEP Launch, Court citiceting campaign and activation of	the service efficiently.	
	social services. 4.4.3 Number of victims of GBVF and crime who accessed			sustainable soci	sive, responsive and	and sustainable livelihood Build a Peaceful	Development cluster The Social Protection, Community and Human	1 488	2	violence against women and children. AAAA. Sterngheiming of awareness campaigns prompted more victims to come for psychosocial support services. Ethekwini Noorth: sterngheiming of avareness services thekwini Noorth: sterngheiming of avervices at the TCG workers of the TCG Workers during the 16 days of all workers for the total control of a continue provided by the total control provided by the total contro	centres at the hospital and policies station. This is abo indicative of the high rate of current violence against women and children. AMA: Streightening of awareness campaigns prompted more victims to came for psychosocial victims to victims to the streightening of services at the ToCs and cases attended by Lifeline Social Victims programs in the Datrict. Ethelwisi South is Edga of Activian. 2DM: intensification programs in the Datrict. Ethelwisi South is crossed awareness programmes in GBV and funded Over achievement in the flig districts: Ethelwisin North: due to number of referrals received to number of referrals received and the programs of the programs o	122	18	18	number of referrals received Over-achievement due to high referrals emanating from 16 Days of Activine, Provincia VPE Jaunch, Court picketing campaign and activation of the Victim friendly Centre. Awareness	the service efficiently.	
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	social services. 4.4.3 Number of victims of GBVF and crime who accessed			sustainable soci	sive, responsive and	and sustainable livelihood Build a Peaceful	Development cluster The Social Protection, Community and Human	1 488	2	violence against women and children. AAAA. Sterngheising of awazeness campaigns prompted more victims to come for psychosocial support services. Ethekawin Narth. Sterngheising prompted more victims to come for psychosocial support services. Ethekawin Narth internsifications sold cases attended by 1 selfeite Social Workers during the 16 days of Activim. 2004. Internsifications sold cases attended by 1 selfeite Social South increased awareness programmes in GWI conducted by VSO and funded organizations. Obersachievement in the Hig districts: Ethekawin North: cue to number of referrabl received in the programmes in GWI conducted by VSO and funded organizations. Oversachievement in the Hig districts: Ethekawin North: cue to number of referrabl received and the service efficiently. Oversachievement in the Hig districts: Ethekawin North: cue to number of referrabl received and provided. URA: Company of the service was provided. URA: Company of the preporting period. KC increased demand in sheltering services in response to growing day in the programme is accorded to the organized where conducted during the reporting period. KC increased demand in sheltering services in response to growing GWI view the CMI of the provided of the contract of GWI cases referred. Hig increased demand in sheltering services in response to growing GWI view the CMI of the programme is accorded to the programme in the CMI of the programme is accorded to the programme in the CMI of the programme is accorded to the programme in the CMI of the programme is accorded.	centres at the hospital and policies station. This is abo indicative of the high rate of current violence against women and children. AMA: Streightening of awareness campaigns prompted more victims to came for psychosocial victims to victims to the streightening of services at the ToCs and cases attended by Lifeline Social Victims programs in the Datrict. Ethichwisi South is Clay and Victims and the Social victims prevention programs in the Datrict. Ethichwisi South is critical awareness programmes in GBD and funded Over achievement in the flig districts: Ethichwisi North: due to number of referrals received to number of referrals received and the programs of the service efficiently.	1505	2775	18	number of referrals received Over-achievement due to high referrals emanating from 16 Days of Activism, Provincial VEP Launch, Court picketing campaign and activation of the Victim friendly Centre. Awareness programmes were rolled out by Lifeline resulting in more community members are accessing sheltering	the service efficiently.	
	social services. 4.4.3 Number of victims of GBVF and crime who accessed			sustainable soci	sive, responsive and	and sustainable livelihood Build a Peaceful	Development cluster The Social Protection, Community and Human	488	2 7799	violence against women and children. AAAA. Sterngheising of awazeness campaigns prompted more victims to come for psychosocial support services. Ethekawin Narth. Sterngheising prompted more victims to come for psychosocial support services. Ethekawin Narth internsifications sold cases attended by 1 selfeite Social Workers during the 16 days of Activim. 2004. Internsifications sold cases attended by 1 selfeite Social South increased awareness programmes in GWI conducted by VSO and funded organizations. Obersachievement in the Hig districts: Ethekawin North: cue to number of referrabl received in the programmes in GWI conducted by VSO and funded organizations. Oversachievement in the Hig districts: Ethekawin North: cue to number of referrabl received and the service efficiently. Oversachievement in the Hig districts: Ethekawin North: cue to number of referrabl received and provided. URA: Company of the service was provided. URA: Company of the preporting period. KC increased demand in sheltering services in response to growing day in the programme is accorded to the organized where conducted during the reporting period. KC increased demand in sheltering services in response to growing GWI view the CMI of the provided of the contract of GWI cases referred. Hig increased demand in sheltering services in response to growing GWI view the CMI of the programme is accorded to the programme in the CMI of the programme is accorded to the programme in the CMI of the programme is accorded to the programme in the CMI of the programme is accorded.	centres at the hospital and policies station. This is abo indicative of the high rate of current violence against women and children. AMA: Streightening of awareness campaigns prompted more victims to came for psychosocial victims to victims to the streightening of services at the ToCs and cases attended by Lifeline Social Victims programs in the Datrict. Ethichwisi South is Clay and Victims and the Social victims prevention programs in the Datrict. Ethichwisi South is critical awareness programmes in GBD and funded Over achievement in the flig districts: Ethichwisi North: due to number of referrals received to number of referrals received and the programs of the service efficiently.	120	18	18	number of referrals received Over-achievement due to high referrals emanating from 16 Days of Activism, Provincial VEP Launch, Court picketing campaign and activation of the Victim friendly Centre. Awareness programmes were rolled out by Lifeline resulting in more community members are accessing sheltering	the service efficiently.	
	social services. 4.4.3 Number of victims of GBVF and crime who accessed			sustainable soci	sive, responsive and	and sustainable livelihood Build a Peaceful	Development cluster The Social Protection, Community and Human	488	2 709	violence against women and children. AAAA. Sterngheising of awazeness campaigns prompted more victims to come for psychosocial support services. Ethekawin Narth. Sterngheising prompted more victims to come for psychosocial support services. Ethekawin Narth internsifications sold cases attended by 1 selfeite Social Workers during the 16 days of Activim. 2004. Internsifications sold cases attended by 1 selfeite Social South increased awareness programmes in GWI conducted by VSO and funded organizations. Obersachievement in the Hig districts: Ethekawin North: cue to number of referrabl received in the programmes in GWI conducted by VSO and funded organizations. Oversachievement in the Hig districts: Ethekawin North: cue to number of referrabl received and the service efficiently. Oversachievement in the Hig districts: Ethekawin North: cue to number of referrabl received and provided. URA: Company of the service was provided. URA: Company of the preporting period. KC increased demand in sheltering services in response to growing day in the programme is accorded to the organized where conducted during the reporting period. KC increased demand in sheltering services in response to growing GWI view the CMI of the provided of the contract of GWI cases referred. Hig increased demand in sheltering services in response to growing GWI view the CMI of the programme is accorded to the programme in the CMI of the programme is accorded to the programme in the CMI of the programme is accorded to the programme in the CMI of the programme is accorded.	centres at the hospital and policies station. This is abo indicative of the high rate of current violence against women and children. AMA: Streightening of awareness campaigns prompted more victims to came for psychosocial victims to victims to the streightening of services at the ToCs and cases attended by Lifeline Social Victims programs in the Datrict. Ethichwisi South is Clay and Victims and the Social victims prevention programs in the Datrict. Ethichwisi South is ricrosed awareness programmes in GBV and funded Over achievement in the flig districts: Ethichwisi North: due to number of referrals received to number of referrals received and the programs of the programs of the programs of the continue rendering the service efficiently.	12 1895	18	18 Z785	number of referrals received Over-achievement due to high referrals emanating from 16 Days of Activism, Provincial VEP Launch, Court picketing campaign and activation of the Victim friendly Centre. Awareness programmes were rolled out by Lifeline resulting in more community members are accessing sheltering	the service efficiently.	

OPN for for Institution of a location Report
Page: 8

Sub Programme 4.6: Substances A. and Rehabilitation	Size, Prevention 4.4.1 Number of people reached through substance aburences of programmes.	se Slandardized Not Applical	Number	A comprehensive, responsive and sustainable social protection system	Education and Skills Development Development Development dister	165136	204917	programmes. UMG: increased attendance at Bud to for Operation Significiality at Word 2, Umandust, and Ward 48,12 thumbwath. UMG: Implementation of substrance abuse programmes in conjunction with crime prevention programmes. UTHU commemoration of international American American States of the Commemoration of international American States of the Commemoration of international American States of the Commemoration of international members were reached through the substrance abuse orgrammer. AM: Nigh demand for the service in Schools after school halfers American States of the Commemoration of the States of the Commemoration of the States of t	districts. LEMBE: newly funded NeOO that had an output with no set target. HS: intensification of substance abuse programmes. UMAC: in rereased attendance at Buald Up for Opension Signification et al. (1997) and the substance and the substance at the substance and substance at the substance at the substance of substance and substance and substance and substance abuse programmes in conjunction with visit of the substance abuse programmes in conjunction with one prevention programmes. UTHU commencement of the day, 15 days of activities, Pers Stown 2s well as during Operation agrided like, more community members were reached throught the substance abuse programme.	204917	204219	Over-achievement due to internification of substance abuse programmes by different stakeholden to address GBV, social ill sis. implementation of substance abuse programmes in conjunction whit crime prevention programmes with crime prevention programmes and substance of the confidence of the confiden	Plan of Action: To continue monitoring the implementation of programmes.	
	4.4.2 Number of service users who accessed Substance in Disorder (SUID) treatment services			A comprehensive, responsive and sustainable social protection system	Education and Skills The Social Protection, Cammunity and Human Development Development cluster	2701	3339	treatment services. UMLP, high number of people with substance abuse issues that were referred to SAMCA by the school and War Month of the SAMCA by the school and War Month of the SAMCA by the school and War Month of the SAMCA by the school and War Month of the SAMCA by the school and the school and they were replaced to fill up the spaces. Ethewhite North increased number of admission due to a particular school and the school and the work of the school and the schoo	and referrals and increased participation in the treatment services. UM2: high number of propole with substance abuse issues that were referred to SANCA by the substance abuse issues that were referred to SANCA by the substance abuse issues. What were referred to SANCA by the substance abuse issues that were replaced to substance and the substance and the substance and referrals. ANA: Service Users were discharged during the quarter and they were replaced to fill up the spaces. Ethelwain North: increased number of admission due to a number of service users not required from the substance and the substance and the substance and the substance and the substance abuse awareness programmes required from control of SUD treatment required from control of substance abuse awareness programmes required for increaded number of persons requesting admissions to treatment controls. Finan of Action: To continue monitoring the implementation of SUD treatment converse.	3319	2319	Over-achievement due to increased referrals received from stakeholders such as DOL, DOC, DOL! implementation of substance abuse awareness programmer resulted in increased number of persons requesting admissions to treatment centres.	Plan of Action: To continue monitoring the implementation of SUD treatment services.	
	4.3 Number of service users of substance abuse accessing re-integration and after care services	Non-Standardized Not Applical		A comprehensive, responsive and sustainable social protection system	Education and Stalls Development Developme	690	1540	Overachisvement in the fig districts: UMG: Increased attendance by service users who completed the outpatient breatment programme. UTH0: SAMCA achieved the target shough they were not targeted for brough they were not targeted for Ethekeunis Nort: marketing of affectors environmental treatment of the continuous support provided to beneficiaries to avoid relapse and maintain software provided to beneficiaries to avoid relapse and maintain software provided to beneficiaries to avoid relapse and maintain software provided to beneficiaries to avoid relapse and maintain software provided to beneficiaries to avoid relapse and maintain software provided to beneficiaries to avoid relapse and maintain software provided to beneficiaries to avoid relapse and maintain software provided to the soft	districts: UMG: increased statedance by service users who completed the outpatient treatment programme. UTMU: SANCA Achieved the target though they were not targeted for AMA: increase of Service Users discharged from Treatment Centres. Ethelwind Treatment Centres. Ethelwind Services Users discharged from South: continuous support provided to beneficiaries to suicid relapse and maintains solviety Plan of Action: To continue monitoring the implementation of SUD treatment services.	1540	1540	Over-achievement due to increased steedance by service users who completed the outpatient treatment programme & marketing of aftercare services.	monitoring the implementation of SUD treatment services.	
Programme 5: Development and flerearch Sub Programme 5.2: Community:	S.11 fumber of people reached through community mobilization programmes.	Standardized Not Applical	le Number	A comprehensive, responsive and sustainable social protection system	Education and Stalls Development Development Development cluster	109937	123883	ILEMBE: integrated event in commemoration of the world food day in partnership with the MEC for agriculture and programs amplemented in response to DSS/ suplemented in suplemented stakeholders. MG: high turnout than expected which saw an increase in the number of beneficiaries. LMG: a horsested attending mobilisation programmes. LMG: by the Coperation against all the Michael of the Coperation of the Coperat	world food day in partnership with the MEC for agriculture and programs implemented in response to OSG DOM plan Due to improved integration with internal and external stakeholden. HG - high turnout than expected which saw an increase in the number of succession in the number of suc	123888	123888	Over-achievement due to improved integration with integration with integration and external and external and attack and stakeholders in commemoration of the world food ally in partnership with the NEIC for Agriculture, with the NEIC for Agriculture, with the NEIC for Agriculture, with the NEIC for Agriculture and the Agricul	analysis and adjust targets	

OPR for for Institution of of location Region:
Page 9

Sub Programme 5.3: Institutional capacity building	sg 5.3.1 Number of NPOs capacitated.	Standardized	Not Applicable	Number	A comprehensive, responsive and	Education and Skills	The Social Protection, Community and Human	1503	1758	Overachievement in the ffg districts:	Overachievement in the ffg districts: ILEMBE: compliance	5823	6881	6881		Plan of Action : To continue	
and support for NPOs					sustainable social protection system	Development	Development cluster			ILEMBE: compliance session in preparation for NPO roadshows. HG:					number of NPOs that were capacitated with governance and	capacitating NPOs as per NPO capacity building implementation	
										NPO with governance and financial management issues that required	roadshows. HG: NPO with governance and financial				financial management issues during NPO roadshows & Provincial Head	plan.	
										capacity building, during NPO	management issues that				Office Training. Implementation of		
										partnership model. UMG: increased attendance of NPO's at the Provincial	required capacity building, during NPO partnership model.				Jumboree programme which encouraged Registration of new NPOs		
										Training on Resource Mobilisation.	UMG: increased attendance of				-		
										UMZ: NPO Capacity Building Session by Head Office, UTHU: new	NPO's at the Provincial Training on Resource Mobilisation. UMZ:						
										registrations of NPOs, as well as	NPO Capacity Building Session						
										Jumboree programme where education was encouraging the NPOs	by Head Office. UTHU : new registrations of NPOs as well as						
										to Register. AMA :new NPO that	Jumboree programme where						
										needed to be capacitated. Ethekwini North : roll out of resource	education was encouraging the NPOs to Register. AMA :new						
										mobilisation and NPO compliance	NPO that needed to be						
										programme mainly in KwaMashu, Phoenix and Pinetown. ZDM: funded	capacitated. Ethekwini North : roll out of resource mobilisation						
										service centres that were identified	and NPO compliance						
										for capacity building on roles and responsibilities in terms of NPO	programme mainly in KwaMashu, Phoenix and						
										management during reporting period	Pinetown. ZDM : funded service						
										from Mahlabathini Service office. Ethekwini South: roll out of National	centres that were identified for capacity building on roles and						
										NPO drive	responsibilities in terms of NPO						
										Plan of Action : To continue	management during reporting period from Mahlabathini						
										capacitating NPOs as per NPO	Service office. Ethekwini South:						
										capacity building implementation plan.	roll out of National NPO drive						
											Plan of Action : To continue						
		Section Cont	No. Acceptable	Monthe		Barria Francisco	7	raur.	cusc	0	capacitating NPOs as per NPO	5245	cenc	ranc .		Discrete Assistant Townships	
Sub Programme 5.4: Poverty Alleviation and Sustainable Livelihoods	5.4.1 Number of people benefitting from poverty reduction initiatives	Standardized	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system	Basic Services	The Social Protection, Community and Human Development cluster	5345	6436	Overachievement in the ffg districts: HG: increased and newly identified	Overachievement in the ffg districts: HG : increased and	5345	6436	6436	Over-achievement due to increased outreach poverty reduction	Plan of Action : To continue monitoring the trend and the	
										people who are actively involved in	newly identified people who are				programmes & initiatives that	implementation of poverty reduction	
										the poverty reduction initiatives to reduce poverty levels of their families	s reduction initiatives to reduce				identified more beneficiaries to access the service.	initiatives.	
										and outreach programmes. UMG:	poverty levels of their families						
										the initiation of women's income generation project in Howick and	and outreach programmes. UMG: the initiation of women's						
										Camperdown. UMZ: new	income generation project in						
										beneficiaries in CNDCs. UTHU: new intakes on poverty reduction	Howick and Camperdown. UMZ: new beneficiaries in CNDCs.						
										programmes. AMA : number of	UTHU : new intakes on poverty						
										poverty reduction programmes that	reduction programmes. AMA :						
										were initiated in Ward 21 of Newcastle municipality. Ethekwini	number of poverty reduction programmes that were initiated						
										North : flood victims families	in Ward 21 of Newcastle						
										receiving interventions from donors and SRD. ZDM : more needy	municipality. Ethekwini North: flood victims families receiving						
										households that were identified to	interventions from donors and						
										benefit from CNDC at Nongoma	SRD. ZDM : more needy						
										Service Office. Ethekwini South: profiling of new beneficiaries from	households that were identified to benefit from CNDC at						
										CNDC's	Nongoma Service Office.						
										Plan of Action : To continue	Ethekwini South : profiling of new beneficiaries from CNDC's						
										monitoring the trend and the							
										implementation of poverty reduction initiatives.	Plan of Action : To continue monitoring the trend and the						
										inipatives.	implementation of poverty						
											reduction initiatives.						
	5.4.2 Number of households accessing food through DSD	Standardized		Number	A comprehensive responsive and					Overarhievement in the ffg districts:	Overarhievement in the ffg	13945	19286	19286	Over-achievement due to increased	Plan of Action : To continue	
	5.4.2 Number of households accessing food through DSD feeding programmes.	Standardized	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system	Basic Services	The Social Protection, Community and Human Development cluster	13945	19286	Overachievement in the ffg districts: ILEMBE: increased food parcel	Overachievement in the ffg districts: ILEMBE: increased	13945	19286	19286	Over-achievement due to increased budget allocation for SRD,	Plan of Action : To continue monitoring the trend and the	
	5.4.2 Number of households accessing food through DSD feeding programmes.	Standardized	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system	Basic Services	The Social Protection, Community and Human Development cluster	13945	19286	ILEMBE: increased food parcel allocation received for U&U after the	districts: ILEMBE: increased food parcel allocation received	13945	19286	19286	budget allocation for SRD, appointment of contract social	monitoring the trend and the implementation of poverty reduction	
	5.4.2 Number of households accessing food through DSD feeding programmes.	Standardized	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system	Basic Services	The Social Protection, Community and Human Development cluster	13945	19286	ILEMBE: increased food parcel allocation received for U&U after the KZN flood disasters. HG: increased number of identified and referred	districts: ILEMBE: increased food parcel allocation received for U&U after the KZN flood disasters. HG: increased	13945	19286	19286	budget allocation for SRD, appointment of contract social workers & food parcel allocation received for U&U after the KZN flood	monitoring the trend and the	
	5.4.2 Number of households accessing food through DSD feeding programmes.	Standardized	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system	Basic Services	The Social Protection, Community and Human Development cluster	13945	19286	ILEMBE: increased food parcel allocation received for U&U after the KZN flood disasters. HG: increased number of identified and referred families, individuals that were	districts: ILEMBE: increased food parcel allocation received for U&U after the KZN flood disasters. HG: increased number of identified and	13945	19286	19286	budget allocation for SRD, appointment of contract social workers & food parcel allocation received for U&U after the KZN flood disasters. During outreach programs	monitoring the trend and the implementation of poverty reduction	
	5.4.2 Number of households accessing food through DSD feeding programmes.	Standardized	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system	Basic Services	The Social Protection, Community and Human Development cluster	1595	19286	ILEMBE: increased food parcel allocation received for U&U after the KZN flood disasters. HG: increased number of identified and referred families, individuals that were identified during outreach programmes and families affected by	districts: ILEMBE: increased food parcel allocation received for UBLU after the KZN flood disasters. HG: increased number of identified and referred families, individuals that were identified during	13945	19286	19286	budget allocation for SRD, appointment of contract social workers & food parcel allocation received for U&U after the KZN flood disasters. During outreach programs there was an increased number of referred and identified families, that	monitoring the trend and the implementation of poverty reduction	
	S.4.2 Number of households accessing food through DSD feeding programmes.	Standardized	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system	Basic Services	The Social Protection, Community and Human Development cluster	1395	19286	ILEMBE: increased food parcel allocation received for URL utfer the KZN flood disasters. HG: increased number of identified and referred families, individuals that were identified during outreach programmes and families affected by disasters. UMC: additional budget	districts: ILEMBE: increased food parcel allocation received for U&U after the KZN flood disasters. HG: increased number of identified and referred families, individuals that were identified during outreach programmes and	13945	19286	19286	budget allocation for SRD, appointment of contract social workers & food parcel allocation received for U&U after the KZN flood disasters. During outreach programs there was an increased number of	monitoring the trend and the implementation of poverty reduction	
	5.4.2 Number of households accessing food through DSD feeding programmes.	Standardized	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system	Basic Services	The Social Protection, Community and Human Development cluster	1395	15286	ILEMBE: increased food parcel allocation received for USAU after the KZN flood disasters. MG: increased number of identified and referred families, individuals that were identified during outreach programmes and families affected by disasters. UMG: additional budget allocation for SRD & the appointment	districts: ILEMBE: increased food parcel allocation received for U&U after the KZN flood disasters. HG: increased number of identified and referred families, individuals that were identified during outreach programmes and families affected by disasters.	13945	19286	19286	budget allocation for SRD, appointment of contract social workers & food parcel allocation received for U&U after the KZN flood disasters. During outreach programs there was an increased number of referred and identified families, that	monitoring the trend and the implementation of poverty reduction	
	S.4.2 Number of households accessing food through DSD feeding programmes.	Standardized	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system	Basic Services	The Social Protection, Community and Human Development duster	13945	19296	ILEMBE: increased food parcel allocation received for UBL U after the KZM flood disasters. NG: increased number of identified and referred families, individuals that were identified during outreach programmes and families affected by disasters. UMG: additional budget allocation for SDB & the appointment of 22 contract social workers for the UBLU Programme. UMZ: number of	districts: ILEMBI: increased food parcel allocation received for UBU after the IZN flood disasters. HG: increased number of identified and referred families, individuals that were identified during outreach programmes and t families affected by disasters. UMG: additional budget allocation for SDB. the	13945	19286	19286	budget allocation for SRD, appointment of contract social workers & food parcel allocation received for U&U after the KZN flood disasters. During outreach programs there was an increased number of referred and identified families, that	monitoring the trend and the implementation of poverty reduction	
	5.4.2 Number of households accessing food through DSD feeding programmes.	Standardized	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system	Basic Services	The Social Protection, Community and Human Development cluster	1995	19286	ILEMBE: increased food parel allocation received for URB ull after KZN flood disasters. MG: increased number of dentified and referred families, individuos that were identified during outreach programmes and families affected by disasters. UMG: additional budget allocation for SRD. & the appointment of 22 contract social workers for URB. Programme. UNIZ: number of beneficiaries who received SRD.	districts: ILEMBE: increased food parcel allocation received for U.B.U after the KZN flood disasters. NG: increased mumber of identified and referred families, individuals that were identified during outreach programmes and I families affected by disasters. U.M.G: additional budget allocation for SRD & the appointment of 22 contract	13945	19286	19286	budget allocation for SRD, appointment of contract social workers & food parcel allocation received for U&U after the KZN flood disasters. During outreach programs there was an increased number of referred and identified families, that	monitoring the trend and the implementation of poverty reduction	
	5.4.2 Number of households accessing food through DSD feeding programmes.	Standardized	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system	Basic Services	The Social Protection, Community and Human Development cluster	1995	19266	ILBMEE: increased food parel allocation received for URB ull after the KZN flood disasters. MG: increased number of identified and referred families, individuals that were identified during outneach programmes and families affected by disasters. LMG: additional budger allocation for SRD & the appointment of 22 contract social workers for the URB UProgramme. UNIZ: number of beneficiaries who received SRD through Uniforeseen and Unavoisibable Funding, UTMU:	districts: LEMBE: increased food pared allocation received for URU after the KZM flood disasters. HG: increased number of identified and referred families, individuals that were identified during outreach programmes and Lamilies affected by disasters. UMG: additional budget allocation for SRD & the appointment of 22 contract social workers for the URU Programme. UMZ: number of Programme. UMZ: number of Programme. UMZ: number of	13945	19286	19286	budget allocation for SRD, appointment of contract social workers & food parcel allocation received for U&U after the KZN flood disasters. During outreach programs there was an increased number of referred and identified families, that	monitoring the trend and the implementation of poverty reduction	
	S.4.2 Number of households accessing food through DSD feeding programmes.	Standardized	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system	Basic Services	The Social Protection, Community and Human Development duster	1995	19266	ILEMBE: increased food parel allocation received for URU after the IZN flood disasters. HG: increased number of identified and referred families, individuals that were identified during outreathic test programmes and families affooding individuals that were identified during outreathic test of programmes and families affooding identified the Identified test of 22 contract social workers for the URU Programme. URU? number of beneficiaries who received SRD through Unforceseen and Unavoidable Funding. UTRU: availability of budget for URU IDN availability of budget for URU IDN availab	districts: IEBMBE: increased food parcel allocation received for URL after the KZN flood disasters. NE: oncreased number of identified and referred families, individuals that were identified during outreach programmes and families affected by disasters. LUMG: additional budget allocation for SOB & the appointment of 22 contract tocals workers for the URL programme. UMZ: number of beneficiaries who received SSD.	13945	19286	19286	budget allocation for SRD, appointment of contract social workers & food parcel allocation received for U&U after the KZN flood disasters. During outreach programs there was an increased number of referred and identified families, that	monitoring the trend and the implementation of poverty reduction	
	5.4.2 Number of households accessing food through DSD feeding programmes.	Standardized	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system	Basic Services	The Social Protection, Community and Human Development cluster	1995	19266	ILBMEE: increased food parel allocation received for URB ull after the KZN flood disasters. MG: increased number of identified and referred families, individuals that were identified during outneach programmes and families affected by disasters. LMG: additional budger allocation for SRD & the appointment of 22 contract social workers for the URB UProgramme. UNIZ: number of beneficiaries who received SRD through Uniforeseen and Unavoisibable Funding, UTMU:	districts: LEMBE: increased foot preal allocation necessive floor pareal allocation necessive floor USU3 after the KZM flood disasters. HG: increased number of identified and referred families, includials that were identified during outreach praya games and Lamiles affected by disasters. MG: additional budget assignment of 22 contracts and allocation of the LEMBE of	13945	19286	19286	budget allocation for SRD, appointment of contract social workers & food parcel allocation received for U&U after the KZN flood disasters. During outreach programs there was an increased number of referred and identified families, that	monitoring the trend and the implementation of poverty reduction	
	5.4.2 Number of households accessing food through DSD feeding programmes.	Standardized	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system	Basic Services	The Social Protection, Community and Human Development cluster	1995	19266	ILEMBE: increased food parel aid allocation received for URU after for URU after the KZN flood disasters. HG: increased number of identified and referred aid referred aid referred aid referred aid referred aid referred aid referred by disasters. UMG: additional budget aid accion for SSD 6 the appointment of 22 contract social workers for the URU Programmen. UNCE number of 22 contract social workers for the URU Programmen. UNCE number of 22 contracts social workers for the URU Programmen. UNCE number of 22 contracts social workers for the URU Programmen. UNCE number of 22 contracts who received SRD strongs for URU Programmen. STD removed the Contract SRD strongs and social aid and strongs and s	districts: LEMBE: increased for URL and a service of the URL and URL a	13945	19286	19286	budget allocation for SRD, appointment of contract social workers & food parcel allocation received for U&U after the KZN flood disasters. During outreach programs there was an increased number of referred and identified families, that	monitoring the trend and the implementation of poverty reduction	
	S.4.2 Number of households accessing food through DSD feeding programmes.	Standardized	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system	Basic Services	The Social Protection, Community and Human Development cluster	1395	19266	ILEMBE: increased food parel aidlocation received for URU after for URU after the KZN flood disasters. HG: increased number of destilled and referred families, individuals that were roughly assumed that the contract social workers for the URU programmes and So the appointment of 22 contract social workers for the URU Programme. URUS number of 22 contract social workers for the URU Programme. URUS number of 22 contract social workers for the URU Programme. URUS number of beneficiaries who received SRD through Urdorisesen and Universitäble Frunding. UTNL1 of Bood availability of budget for URUS flood beneficiaries that needed social reasistance programme. Ethelwish North: high number of displayed people who required social relief on the URUS flood and the URUS floo	districts. LEMBE: increased for USA in Control and Information received for USA in the NEX IN flood distants. HG: increased number of Identified and Indianates affected by distanters. UMG: additional brugget additional brugget additional brugget and Identified and Identified Identified Indianates (UMC: Indianates Identified Id	1396	19286	19286	budget allocation for SRD, appointment of contract social workers & food parcel allocation received for U&U after the KZN flood disasters. During outreach programs there was an increased number of referred and identified families, that	monitoring the trend and the implementation of poverty reduction	
	5.4.2 Number of households accessing food through DSD feeding programmes.	Standardized	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system	Basic Services	The Social Protection, Community and Human Development cluster	1295	19266	ILEMBE: increased food parel allocation received for URB ufter the IZN flood disasters. HG: increased number of identified and referred families, individuals that were identified during outreach programmes and families affected by disasters. UMO: additional budget allocation for SBD & the appointment of URD Programme. UMO: number of through Unforeseen and Unavoidable Funding. UTNU: availability of based for URB Undo disasters. AMAs. former CNDC beneficiaries that needed social assistance programme. Ethekwini North: high number of displayed people who required social relief of stress. 2014. availability of stress. 2014. availa	districts: LEMBE: increased for URL and a service of the URL and URL and the URL and U	1396	19286	19286	budget allocation for SRD, appointment of contract social workers & food parcel allocation received for U&U after the KZN flood disasters. During outreach programs there was an increased number of referred and identified families, that	monitoring the trend and the implementation of poverty reduction	
	5.4.2 Number of households accessing food through DSD feeding programmes.	Standardized	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system	Basic Services	The Social Protection, Community and Human Development cluster	1295	19266	ILEMBE: increased food parel aidlocation received for URU after for URU after the KZN flood disasters. HG: increased number of destilled and referred families, individuals that were roughly assumed that the contract social workers for the URU programmes and So the appointment of 22 contract social workers for the URU Programme. URUS number of 22 contract social workers for the URU Programme. URUS number of 22 contract social workers for the URU Programme. URUS number of beneficiaries who received SRD through Urdorisesen and Universitäble Frunding. UTNL1 of Bood availability of budget for URUS flood beneficiaries that needed social reasistance programme. Ethelwish North: high number of displayed people who required social relief on the URUS flood and the URUS floo	districts. LEMBE: increased for URL and a service of the URL and the CRI flood distances. He can be considered and the CRI flood distances. He concessed number of identified and referred families, which are controlled and controlled and programmes and the controlled and programmes and the controlled and programmes and the controlled and the controlled and the controlled and the appointment of 22 contract social workers for the URL Programme. URL number of bringing the controlled and the controled and the controlled and the controlled and the controlled and t	13965	19286	19286	budget allocation for SRD, appointment of contract social workers & food parcel allocation received for U&U after the KZN flood disasters. During outreach programs there was an increased number of referred and identified families, that	monitoring the trend and the implementation of poverty reduction	
	S.4.2 Number of households accessing food through DSD feeding programmes.	Standardired	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system	Basic Services	The Social Protection, Community and Human Development cluster	1295	19266	ILEMBEL: increased food parel alialocation received for URU after the IZN flood disasters. HG increased number of destilled and referred families, individuals that were identified during out each flood of the individuals that were identified during out each flood of the individuals that were identified during out each flood of the individual out each flood o	districts: LEMBE: increased for URL and a service of the URL and t	1396	19286	19286	budget allocation for SRD, appointment of contract social workers & food parcel allocation received for U&U after the KZN flood disasters. During outreach programs there was an increased number of referred and identified families, that	monitoring the trend and the implementation of poverty reduction	
	5.4.2 Number of households accessing food through DSD feeding programmes.	Standardized	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system	Basic Services	The Social Protection, Community and Human Development cluster	1295	19266	ILEMBEL: increased food parel aid allocation received for URL all ret MCN flood disasters. HG increased number of destribed and referred with the committee of destribed and referred distributions. UMG: additional brudget disasters. UMG: additional brudget disasters. UMG: additional brudget disasters. UMG: additional brudget of 22 contract social workers for the UMG Programmen. UMG: number of 22 contract social workers for the UMG Programmen. UMG: number of 22 contract social workers for the UMG Programmen. UMG: number of disasters. AMA: Former CNDC beneficiaries who received SIGN substance (JMG) aromer CNDC beneficiaries that needed social assistance programmen. Ethelwain North: high number of displayed people who required social relief of distress. ZOM: a valiability of disaster. AMA: Former CNDC distribution. Significant of distribution.	districts. LEMBE: increased for USA income received for USA all after the XDM flood distances. HIG: "Increased number of identified using authority of identified using outreach programmes and flow that were identified using outreach programmes and sumber of identified using the identified using t	1396	19286	19286	budget allocation for SRD, appointment of contract social workers & food parcel allocation received for U&U after the KZN flood disasters. During outreach programs there was an increased number of referred and identified families, that	monitoring the trend and the implementation of poverty reduction	
	5.4.2 Number of households accessing food through DSD feeding programmes.	Standardized	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system	Basic Services	The Social Protection, Community and Human Development cluster	1395	19266	ILEMBEL: increased food parel allocation received for URU after for the URU Programmes and URU? number of 122 contract social workers for the URU Programmes. URU? and workers for the URU Programmes. URU? and workers for the URU Programmes. URU? number of Denetications who received \$800 through URU? number for the URU food disaster. AMA Former CNIDC beneficiaries who received \$800 through URU after for URU? In the URU food disaster. AMA Former CNIDC beneficiaries that needed social related social related for the URU food disaster. AMA Former CNIDC beneficiaries that needed social related for the URU food disaster. AMA Former CNIDC beneficiaries that needed of distress. ZOM: availability of URU Autonoidable Budget which allowed for more \$800 through URU and the URU and th	districts. LEMBE: increased foot pareal indiscions necessive for URU all and in the NZM flood distances. His "increased number of identified and number of identified and number of identified during outreach programmes and that were identified during outreach programmes and substances for identified during outreach programmes and substances for identified during outreach programmes and substances for identified during outreach programmes. URUP, another to the appointment of 22 contract social workers for the URU and the programme. URUP, number of the programme. URUP, number of the programme. URUP, number of URUP is the programme. URUP is the programme of the programme of displayed people with or substance programme. Electrowing Number in the number of displayed people with or substance programme. URUP, analysis of UruPromese and Unavoidable Budget within slowed for more of UruPromese and Unavoidable Budget within slowed for more of the programme.	1396	19286	19286	budget allocation for SRD, appointment of contract social workers & food parcel allocation received for U&U after the KZN flood disasters. During outreach programs there was an increased number of referred and identified families, that	monitoring the trend and the implementation of poverty reduction	
	S.4.2 Number of households accessing food through DSD feeding programmes.	Standardized	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system	Basic Services	The Social Protection, Community and Human Development cluster	1295	19266	ILEMBEL: increased food parel ail allocation received for URU after the IZN flood disasters. HG: increased number of identified and referred families, individuals that were identified during outreather tool the individual of i	ofartics: LEMBE: increased for URL and a service of the URL and a service of the URL and a service of the URL and a service of desired during control and a service of desired during control and a service of desired during control and another the URL and the	1396	19286	19286	budget allocation for SRD, appointment of contract social workers & food parcel allocation received for U&U after the KZN flood disasters. During outreach programs there was an increased number of referred and identified families, that	monitoring the trend and the implementation of poverty reduction	
	5.4.2 Number of households accessing food through DSD feeding programmes.	Standardized	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system	Basic Services	The Social Protection, Community and Human Development cluster	1295	19266	ILEMBEL: increased food pared for ILBU after. Increased food pared for ILBU after the KZN flood disasters. HG: increased number of distribled and referred committee of distribled and referred identified during outreach programmes and families affected by disasters. LIMG: additional budget allocation for SRD is the appointment of JZ contract social workers for the ILBU Programmes. UNEX: number of JZ contract social workers for the ILBU Programmes. UNEX: number of JZ contract social workers for the ILBU Programmes. UNEX: number of JZ contract social workers for the ILBU Programmes. UNEX: number of JZ contract social workers and JZ contract socia	districts. ELMBE: increased for USA incompression necessive flor USA after the KDN flood distances. NE: increased increased increased increased increased increased increased increased increased for increased increase	1396	19286	19286	budget allocation for SRD, appointment of contract social workers & food parcel allocation received for U&U after the KZN flood disasters. During outreach programs there was an increased number of referred and identified families, that	monitoring the trend and the implementation of poverty reduction	
	5.4.2 Number of households accessing food through DSD feeding programmes.	Standardized	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system	Basic Services	The Social Protection, Community and Human Development cluster	1295	19266	ILEMBEL: increased food parel aidlocation received for URU after for the URU after for for the URU after for for for the URU after for for for URU after for for for URU Programme. URU after for the URU Programme. URU after for for for for for for for for for fo	districts. LEMBE: increased for USA in Compared in Commence of the USA in Conference of the USA in Conference of Members	1396	19286	19286	budget allocation for SRD, appointment of contract social workers & food parcel allocation received for U&U after the KZN flood disasters. During outreach programs there was an increased number of referred and identified families, that	monitoring the trend and the implementation of poverty reduction	
	S.4.2 Number of households accessing food through DSD feeding programmes.	Standardized	Not Applicable	Number	A comprehensive, responsive and sustainable social protection system	Basic Services	The Social Protection, Community and Human Development cluster	1295	1926	ILEMBEL: increased food pared for ILBU after. Increased food pared for ILBU after the KZN flood disasters. HG: increased number of distribled and referred committee of distribled and referred identified during outreach programmes and families affected by disasters. LIMG: additional budget allocation for SRD is the appointment of JZ contract social workers for the ILBU Programmes. UNEX: number of JZ contract social workers for the ILBU Programmes. UNEX: number of JZ contract social workers for the ILBU Programmes. UNEX: number of JZ contract social workers for the ILBU Programmes. UNEX: number of JZ contract social workers and JZ contract socia	districts. ELMBE: increased for USA incompression necessive flor USA after the KDN flood distances. NE: increased increased increased increased increased increased increased increased increased for increased increase	13965	19286	19286	budget allocation for SRD, appointment of contract social workers & food parcel allocation received for U&U after the KZN flood disasters. During outreach programs there was an increased number of referred and identified families, that	monitoring the trend and the implementation of poverty reduction	
	feeding programmes. S.4.3 Number of people accessing food through DSD			Number	suctainable social protection system A comprehensive, responsive and		The Social Protection, Community and Human	23798	29030	ILEMBEL: increased food parel and allocation received for USU after for USU after allocation received for USU after for for the CAT Mood disasters. ING: increased number of destricted and referred advantage of the CAT and th	districts. ELMBE: increased for USA incompression necessive for USA after the KDM flood distances. HIS: increased increased increased increased increased increased increased increased increased for USA increased increased for USA increased increa	23798	29090	25030	budget allocation for SRD, appointment of combat social workers & Rood parcel allocation received for full dare the RZP More received for full dare the RZP More that was an increased number of referred and demotified families, that were affected by disasters.	monitoring the trend and the implementation of poverty reduction inits adves. Plan of Action: To monitor the trend	
	feeding programmes.			Number	suctainable social protection system		Development cluster	22799	29030	ILEMBEL: increased food parel aidlocation received for URU after the KID Mood disasters. HiG increased number of destilled and referred families, individuals that were number of destilled and referred families, individuals that were organized and after the control of 22 contract social workers for the URU Programme. UNIOS - audition of 122 contract social workers for the URU Programme. UNIOS - mumber of 22 contract social workers for the URU Programme. UNIOS - mumber of the control	districts. ELMBE: increased for USA incompression necessive for USA after the KDM flood distances. HIS: increased increased increased increased increased increased increased increased increased for USA increased increased for USA increased increa	23798	29393	29030	budget allocation for SRD, appointment of contract social workers. & flood parcel allocation received for ILUS after the XZN flood disasters. During outread, pringrams received for ILUS and the ILUS and section of the ILUS and section of the ILUS and received and desired for this section were affected by disasters.	monitoring the trend and the implementation of poverty reduction initial atives.	
	feeding programmes. S.4.3 Number of people accessing food through DSD			Number	suctainable social protection system A comprehensive, responsive and		The Social Protection, Community and Human	23798	29030	ILEMBEE: increased food parel aidlocation received for URB uffer for URB uffer the KZN flood disasters. HG increased number of destined and referred tamilles, individuals that were number of the state of 22 contract social workers for the URB Programme. UNIG: number of 22 contract social workers for the URB Programme. UNIG: number of 22 contract social workers for the URB Programme. UNIG: number of 22 contract social workers for the URB Programme. UNIG: number of the state of beneficiaries that needed social beneficiaries that needed social beneficiaries that needed social social social relief of distress. ZOM: availability of distress ZOM: availability of distress SOM: availability of distressions. Etherwise of social relief of distression of the state of the s	districts. LEMBE: increased for URL and a service of the URL and t	23798	29286	29030	budget allocation for SRD, appointment of contrast social workers. A food parcel allocation received for ILUS later the XEX Mod disasters. During outreeds programs there was an instream duringle or received for ILUS and there was an instream duringle or received for ILUS and were affected by disasters. Over-achievement due to an increased number of identified and referred beneficiaries affected by disasters using outreach.	monitoring the trend and the implementation of poverty reduction inits adves. Plan of Action: To monitor the trend	
	feeding programmes. S.4.3 Number of people accessing food through DSD			Number	suctainable social protection system A comprehensive, responsive and		The Social Protection, Community and Human	23798	29090	ILEMBEL: increased food parel all adlocation received for URL all refer to IRL all refer to	districts. LEMBE: increased foot Day and increase of the United States o	23798	29030	25030	budget allocation for SRD, appointment of combat social appointment of combat social workers. 8 food parcel allocation received for full but ent the XZP food disasters. During our each pregions referred and demonstrate families, that were affected by disasters. Over-actinevement due to an increased number of identified and referred and demicine affected by celebrated full programs.	monitoring the trend and the implementation of poverty reduction inits adves. Plan of Action: To monitor the trend	
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	feeding programmes. S.4.3 Number of people accessing food through DSD			Number	suctainable social protection system A comprehensive, responsive and		The Social Protection, Community and Human	22799	29030	ILEMBEL: increased food parel aidocation received for USB of the VEX Month and Control and	districts. ELMBE: increased for URL and a service of the URL and URL a	23796	29200	22000	budget allocation for SRD, appointment of contrast social workers. A food parcel allocation received for ILUS later the XEX Mod disasters. During outreeds programs there was an instream duringle or received for ILUS and there was an instream duringle or received for ILUS and were affected by disasters.	monitoring the trend and the implementation of poverty reduction inits adves. Plan of Action: To monitor the trend	
	feeding programmes. S.4.3 Number of people accessing food through DSD			Number	suctainable social protection system A comprehensive, responsive and		The Social Protection, Community and Human	23798	29030	ILEMBEL: increased food parel aidocation received for USE ull after bit KDN flood disasters. HG: increased number of destribled and referred the KDN flood disasters. HG: increased number of destribled and referred by disasters. LUMG: additional damiles affected by disasters. LUMG: additional budget aidocation for SDR on the appointment of JZ2 contract social workers for the LUGO Programment. MURZ: number of JZ2 contract social workers for the LUGO Programment. MURZ: number of JZ2 contract social workers for the LUGO Programment. LURC: number of JZ2 contract social workers for the LUGO Programment. Therefore in LUGO Programment. The Contract SDR of LUGO Programment. Therefore in LUGO Programment. Therefore in LUGO Programment of LUGO Programment and SURGINIA WORK SDR OF SURGINIA SURGINIA WORK SDR OF SURGINIA WORK SDR	districts. ELMBE: increased for USA in a control of the Comment of	23798	29286	25030	budget allocation for SRD, appointment of contrast social workers. A food parcel allocation received for ILUS later the XEX Mod disasters. During outreeds programs there was an instream duringle or received for ILUS and there was an instream duringle or received for ILUS and were affected by disasters.	monitoring the trend and the implementation of poverty reduction inits adves. Plan of Action: To monitor the trend	
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	feeding programmes. S.4.3 Number of people accessing food through DSD			Number	suctainable social protection system A comprehensive, responsive and		The Social Protection, Community and Human	23798	25030	ILEMBEL: increased food parel aidlocation received for URL of life the KDN flood disasters. HG: increased number of destrible and referred the KDN flood disasters. HG: increased number of destrible and referred with the control of 22 contract social workers for the URL Programme. UNIOS: number of 22 contract social workers for the URL Programme. UNIOS: number of 22 contract social workers for the URL Programme. UNIOS: number of 22 contract social workers for the URL Programme. UNIOS: number of the control of beneficiaries who received SND strongly for for union of the control of the c	districts. LEMBE: increased foot parel allocation necessive for URU all and the Extended for URU all and Extended for URU all and	23798	29286	25030	budget allocation for SRD, appointment of contrast social workers. A food parcel allocation received for ILUS later the XEX Mod disasters. During outreeds programs there was an instream duringle or received for ILUS and there was an instream duringle or received for ILUS and were affected by disasters.	monitoring the trend and the implementation of poverty reduction inits alives. Plan of Action: To monitor the trend	
	feeding programmes. S.4.3 Number of people accessing food through DSD			Number	suctainable social protection system A comprehensive, responsive and		The Social Protection, Community and Human	23798	29030	ILEMBEL: increased food parel aid allocation received for USB ull net with a month of the CAT Mood disasters. MG: increased number of destribed and referred with a month of the CAT Mood disasters. LIMG: additional brudget identified during outreach programmes and families affected by disasters. LIMG: additional brudget aid accion for SRD & the appointment of JZ contract social workers for the USB Programmes. UNEX: number of JZ contract social workers for the USB Programmes. UNEX: number of JZ contract social workers for the USB Programmes. UNEX: number of JZ contract social workers for the USB Programmes. Contract social workers and Unavoidable Instinger. UNEX: number of JZ contract social workers and Unavoidable Instinger. UNEX: number of displayed of distribution. Ethelwini South: a wallability of Unforescene and Unavoidable instinger with the JZ contract workers. JZ contract workers with the JZ cont	districts. ELMBE: increased for URL and a service of the URL and URL a	23798	29286	29030	budget allocation for SRD, appointment of contrast social workers. A food parcel allocation received for ILUS later the XEX Mod disasters. During outreeds programs there was an instream duringle or received for ILUS and there was an instream duringle or received for ILUS and were affected by disasters.	monitoring the trend and the implementation of poverty reduction inits alives. Plan of Action: To monitor the trend	
	feeding programmes. S.4.3 Number of people accessing food through DSD			Number	suctainable social protection system A comprehensive, responsive and		The Social Protection, Community and Human	22798	29030	ILEMBEL: increased food parel aidocation received for UE& after the KZN flood disasters. HG: increased number of destribled and referred the KZN flood disasters. HG: increased number of destribled and referred by disasters. LIMG: additional damiles affected by disasters. LIMG: additional budget aidocation for SRO & the appointment of JZ2 contract social workers for the LBQ Programmes. MDRZ: number of JZ2 contract social workers for the LBQ Programmes. MDRZ: number of JZ2 contract social workers for the LBQ Programmes. LIMC: another of JZ2 contract social workers for the LBQ Programmes. LIMC: number of LBQ Programmes. LIMC: number of LBQ Programmes. LIMC: number of LBQ Programmes. LIMC workers of LBQ Programmes. LIMC workers of LBQ Programmes and LBQ Programmes. LIMC workers of LBQ Programmes and LBQ	districts. ELMBE: increased for USA incompared for USA and incompared for USA. Incompared for USA and incompared for USA and incompared for USA and incompared for USA. Incompared for USA and incompared for USA and incompared for USA and incompared for USA. Incompared for USA and incompared for USA and incompared for USA and incompared for USA. Incompared for USA and incompared for USA and incompared for USA and incompared for USA and incompared for USA. Incompared for USA and incompared for USA.	23798	29090	29030	budget allocation for SRD, appointment of contrast social workers. A food parcel allocation received for ILUS later the XEX Mod disasters. During outreeds programs there was an instream duringle or received for ILUS and there was an instream duringle or received for ILUS and were affected by disasters.	monitoring the trend and the implementation of poverty reduction inits alives. Plan of Action: To monitor the trend	
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	feeding programmes. S.4.3 Number of people accessing food through DSD			Number	suctainable social protection system A comprehensive, responsive and		The Social Protection, Community and Human	23798	29090	ILEMBEL: increased food parel aidocation received for URL all after bit KDN flood disasters. HG: increased number of destribled and referred the KDN flood disasters. HG: increased number of destribled and referred by disasters. LIMG: additional brought of destribled the state of destribled during outreach programmes and families affected by disasters. LIMG: additional brought of contract social workers for the URL Programme. LIMG: number of 22 contract social workers for the URL Programmes. LIMC: number of 22 contract social workers for the URL Programmes. LIMC: number of additional brought life for social workers for the URL Programmes. The Navian States and the States an	districts. ELMBE: increased for URL and a service of the URL and a service of the URL and a service of the URL and a service of destricts of destric	23798	29286	25030	budget allocation for SRD, appointment of contrast social workers. A food parcel allocation received for ILUS later the XEX Mod disasters. During outreeds programs there was an instream duringle or received for ILUS and there was an instream duringle or received for ILUS and were affected by disasters.	monitoring the trend and the implementation of poverty reduction inits alives. Plan of Action: To monitor the trend	
	feeding programmes. S.4.3 Number of people accessing food through DSD			Number	suctainable social protection system A comprehensive, responsive and		The Social Protection, Community and Human	23798	25930	ILEMBEE. increased food parel aidlocation received for URL ult after the KDN flood disasters. HG: increased number of destilled and referred tamilles, individuals that were roughly and the service of the company of t	districts. ELMBE: increased for URL and a service of the URL and a service of the URL and a service of the URL and a service of destricts of destric	23798	29393	25030	budget allocation for SRD, appointment of contrast social workers. A food parcel allocation received for ILUS later the XEX Mod disasters. During outreeds programs there was an instream duringle or received for ILUS and there was an instream duringle or received for ILUS and were affected by disasters.	monitoring the trend and the implementation of poverty reduction inits alives. Plan of Action: To monitor the trend	
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	feeding programmes. S.4.3 Number of people accessing food through DSD			Number	suctainable social protection system A comprehensive, responsive and		The Social Protection, Community and Human	23798	29030	ILEMBEE: increased food parel aidlocation received for URL ull refer to KEN flood disasters. HG increased number of destricted and referred to KEN flood disasters. HG increased number of destricted and referred with the company of	districts. LEMBE: increased for URL and a service of the CRI Mode and a service of the CRI Mode abstract. HIG - increased number of identified and market of identified and	23798	29286	25030	budget allocation for SRD, appointment of contrast social workers. A food parcel allocation received for ILUS later the XEX Mod disasters. During outreeds programs there was an instream duringle or received for ILUS and there was an instream duringle or received for ILUS and were affected by disasters.	monitoring the trend and the implementation of poverty reduction inits alives. Plan of Action: To monitor the trend	
	feeding programmes. S.4.3 Number of people accessing food through DSD			Number	suctainable social protection system A comprehensive, responsive and		The Social Protection, Community and Human	23798	29030	ILEMBEE: increased food parel aidlocation received for URL ull refer to LRU after the KZN flood disasters. HG: increased number of destribed and referred families, individual to the received families affected by disasters. UMG: additional budget aidlocation for SSD 80 the appointment of JZ contract social workers for the URL Programme. UMC2 number of JZ contract social workers for the URL Programme. UMC2 number of JZ contract social workers for the URL Programme. UMC2 number of Description of Descr	districts. LEMBE: increased for USA in Compared Social Soc	23798	29393	29030	budget allocation for SRD, appointment of contrast social workers. A food parcel allocation received for ILUS later the XEX Mod disasters. During outreeds programs there was an instream duringle or received for ILUS and there was an instream duringle or received for ILUS and were affected by disasters.	monitoring the trend and the implementation of poverty reduction inits alives. Plan of Action: To monitor the trend	
	feeding programmes. S.4.3 Number of people accessing food through DSD			Number	suctainable social protection system A comprehensive, responsive and		The Social Protection, Community and Human	23798	29030	ILEMBEL: increased food parel aidlocation received for UEB ull after the KDN flood disasters. HG: increased number of destrible and referred the KDN flood disasters. HG: increased number of destrible and referred the control of 22 contract social workers for the UBB Programmes. UNIXC number of 22 contract social workers for the UBB Programmes. UNIXC number of 22 contract social workers for the UBB Programmes. UNIXC number of the control of 22 contract social workers for the UBB Programmes. UNIXC number of UBB Programmes. UNIXC number of UBB Programmes. UNIXC number of UBB Programmes. UNIX number of displayed programmes that the control of UBB Programmes. UNIX number of displayed programmes of UBB Programmes. UNIX number of UBB Programmes.	districts. LEMBE: increased for URL and a service of the URL and	23798	29000	29030	budget allocation for SRD, appointment of contrast social workers. A food parcel allocation received for ILUS later the XEX Mod disasters. During outreeds programs there was an instream duringle or received for ILUS and there was an instream duringle or received for ILUS and were affected by disasters.	monitoring the trend and the implementation of poverty reduction inits adves. Plan of Action: To monitor the trend	
	feeding programmes. S.4.3 Number of people accessing food through DSD			Number	suctainable social protection system A comprehensive, responsive and		The Social Protection, Community and Human	23798	29030	ILEMBEE: increased food parel aidlocation received for URL ull refer to LRU after the KZN flood disasters. HG: increased number of destribed and referred families, individual to the received families affected by disasters. UMG: additional budget aidlocation for SSD 80 the appointment of JZ contract social workers for the URL Programme. UMC2 number of JZ contract social workers for the URL Programme. UMC2 number of JZ contract social workers for the URL Programme. UMC2 number of Description of Descr	obstricts: LEMBE: increased for USA in Compared in Sociation necessive for USA in Configuration and Configuration (Compared in Compared in	23798	29000	25030	budget allocation for SRD, appointment of contrast social workers. A food parcel allocation received for ILUS later the XEX Mod disasters. During outreeds programs there was an instream duringle or received for ILUS and there was an instream duringle or received for ILUS and were affected by disasters.	monitoring the trend and the implementation of poverty reduction inits adves. Plan of Action: To monitor the trend	
	feeding programmes. S.4.3 Number of people accessing food through DSD			Number	suctainable social protection system A comprehensive, responsive and		The Social Protection, Community and Human	23798	29030	ILEMBEL: increased food parel aidocation received for USE ull after the KDN flood disasters. HG: increased number of destribled and referred the KDN flood disasters. HG: increased number of destribled and referred by disasters. LIMG: additional brudget identified during outreach programmes and families affected by disasters. LIMG: additional brudget aidocation for SDR in the appointment of JZ contract social workers for the USEA Programmes. USEA mumber of JZ contract social workers for the USEA Programmes. USEA mumber of JZ contract social workers for the USEA Programmes. USEA mumber of JZ contract social workers for the USEA Programmes. Contract social socia	districts. LEMBE: increased for URL and an extension received for the extension received for the extension received for the extension received for URL and Extension for URL and Extension for URL and URL	23796	29200	22030	budget allocation for SRD, appointment of contrast social workers. A food parcel allocation received for ILUS later the KZN flood disasters. During outreeds programs there was an instread oursider of references and the second before the second second were affected by disasters.	monitoring the trend and the implementation of poverty reduction inits adves. Plan of Action: To monitor the trend	
	feeding programmes. S.4.3 Number of people accessing food through DSD			Number	suctainable social protection system A comprehensive, responsive and		The Social Protection, Community and Human	23798	29090	ILEMBEL: increased food parel aidlocation received for UEB ull after the KDN flood disasters. HG: increased number of destrible and referred the KDN flood disasters. HG: increased number of destrible and referred by disasters. LIMG: additional brodges additional brodges additional brodges and additional brodges addi	districts. LEMBE: increased for URL and a service of the URL and a service of the URL and a service of the URL and a service of destricts of destric	23798	29030	25030	budget allocation for SRD, appointment of contrast social workers. A food parcel allocation received for ILUS later the KZN flood disasters. During outreeds programs there was an instread oursider of references and the second before the second second were affected by disasters.	monitoring the trend and the implementation of poverty reduction inits adves. Plan of Action: To monitor the trend	
	feeding programmes. S.4.3 Number of people accessing food through DSD			Number	suctainable social protection system A comprehensive, responsive and		The Social Protection, Community and Human	23798	29030	ILEMBEL: increased food parel aidocation received for USE ull after the KDN flood disasters. HG: increased number of destribled and referred the KDN flood disasters. HG: increased number of destribled and referred by disasters. LIMG: additional brudget identified during outreach programmes and families affected by disasters. LIMG: additional brudget aidocation for SDR in the appointment of JZ contract social workers for the USEA Programmes. USEA mumber of JZ contract social workers for the USEA Programmes. USEA mumber of JZ contract social workers for the USEA Programmes. USEA mumber of JZ contract social workers for the USEA Programmes. Contract social socia	districts. LEMBE: increased for URL and an extension received for the extension received for the extension received for the extension received for URL and Extension for URL and Extension for URL and URL	23798	29000	29030	budget allocation for SRD, appointment of contrast social workers. A food parcel allocation received for ILUS later the KZN flood disasters. During outreeds programs there was an instread oursider of references and the second before the second second were affected by disasters.	monitoring the trend and the implementation of poverty reduction inits adves. Plan of Action: To monitor the trend	

OPR for for institution of of location Report
Pager - 10

	S.4.4 Number of Cooperatives trained	Standardized	Not Applicable Number	ber A comprehensive, responsive and sustainable social protection system.	Education and Skills Development	The Social Protection, Community and Human Development cluster	73	93	Over achievement in the fig districts: LEMBE; partnership with LED through Inking of registered cooperative for bidant graning. UMG cooperative for bidant graning. UMG control of the cooperative for bidant graning. UMG control of the cooperative. Exhibiting for the existing cooperative. Exhibiting for the existing cooperative. Exhibiting Total in cooperative. Exhibiting Total in more cooperatives identified from Mahibitathis Service Office who trained by OMG. Exhibition Sort in Service Office who trained by OMG. Exhibition Sort in Service Office who trained by OMG. Exhibition Sort in Service Office who trained by OMG. Exhibition Sort in Service Office who trained by OMG. Exhibition Service Office who trained by OMG. Exhibition Service Office who the service of the Service Office who the Service Office of Service Office of Service Office of Service Office who the Service Office of Service Office of Service Office	districts: ILEMBE: partnership with LED through linking of registered cooperative for	73	33	93	Over-achievement due to underständig oder deutschlicken der deutschlicken des vongeratives, partnership with Local Economic Development and requests for financial management & resource mobilization.	Plan of Action: To monitor the trend and adjust accordingly.	
	5.6.5 Number of Cooperatives linked to economic opportunities	Standardized	Not Applicable Numb	A comprehensive, responsive and sustainable social protection system	Education and Skills Development	The Social Protection, Community and Human Development cluster	35	38	Overachievement in the fig districts: MG: one additional cooperative Binked to economic opportunity. AMA: Dannhauser office received a request for training Plan of Action: To monitor the trend and adjust accordingly	Overactiverement in the flg districts: MG: one additional cooperative linked to economic opportunity. AMA: Dannhauser office received a request for training Plan of Action: To monitor the trend and adjust accordingly	51	58	58	Over-achievement due to additional cooperative limited to economic opportunity and service offices receiving requests for training.	Plan of Action: To monitor the trend and adjust accordingly.	
Sub Programme 5.S. Community Based Research and Planning	S.S.I Number of households profiled	Standardized	Not Applicable Numb	ber Acomynthensive, responsive and santamable social protection system	human Settlement and sustainable isveithood	The Social Protection, Community and Human Development cluster	5400	6317	Over a Children of the Fig Education. LEARSE: additional households that needed profiling as part of OSS/DOM programs. No: Increased number of identified and referred families, individuals that were identified during disasters, outseath programmes and intensity power programmes and intensity power of the Children of	districts: ELNBET additional households that needed profiling as part of OSS/DOM program. NO: Excreased number of destrified and reterred families, authorized districts and districts programmes and intensive procession file. UMG increased profiling of households for USD. Desgreames & during build by in preparation for Operation Signification of Operation Significant OMC prefiling OMC prefiling of Operation Significant OMC prefiling OMC prefiling of Operation Significant OMC prefiling OMC	5400	ero	6937	Over abdivevenent der to diddinant households that meeded profiling as part of SSS/DOM, USB I Programme & in preparation for Operation Sigaldeikle. Increased number of referred beneficiaries identified during disasters, outreach programmes and intensive poverly endication drive to address social its.	monitoring the trends of funding	
	5.5.2 Number of community based plans developed	Standardized	Not Applicable Numb	ber A comprehensive, responsive and sustainable social protection system.	Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	64	72	Over achievement in the flig districts: Mis - increased number of plans developed as a results of identified community needs. UMG - new demarcation in Meghan resulting in the updating of plans for 2 Wards. UMG - new General Colema for TWH-1 dislapps and Colema for the updating of plans for 2 Wards. UTH-1 - dislapps and Colema for the conducted at Cornubia which resulted in the development of the CBP for two Wards by Phoenia Office. Wall of a subject of the update of the	Overachievement in the flig districts: NG: increased number of plans developed as a results of identified community needs. UMG: new demarcation in Mpofana resulting in the updating of plans for 2 Wards. UTHM: disludgue at Colemo for teenage pregnancy. ETS: research conducted at Corrubia which resulted in the development of the CBP for two	64	72	72	Over-achievement due to increased number of plans developed as a results of identified community needs. Umgungundlows district there was a new demarction in Miportan resulting in the updating of plans for two Wards. Ethe	Plan of Action: To continue monitoring the trends of funding from external sources, monitor and plan accordingly	
	5.5.3 Number of profiled households who received interventions	Non-Standardized	Not Applicable Numb	A comprehensive, responsive and sustainable so-cial protection system	Numan Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster	1006	2082	over achievement in the If g districts. ILEMBE: high rate of unablied your referred by local leadership to benefit from skills development program and replacement of C NDC benefits from skills development program and replacement of C NDC beneficiaries. If is increased number of identified and referred families that were identified using disustery, outreach programmes and intensive last were identified using disustery, outreach programmes and intensive time. It is a second to the control of the co	referred families that were identified during disasters, outreach programmes and intensive poverty eradication to address social its. LMMG: increased interventions during profiling of households for U&U Programme. LMZ: referred households that received SRD. UTHU: disaster beneficiaries that were profiled. ZDM:	5561	DEC.	8252	Over-activement due to high rate of untillial dyouth referred by local teadership to benefit from skills development program and replacement of CNDC beneficiaries. Increased number of referred beneficiaries sentified during disasters, outered programmes and strenise poverty endication to sentime the contract of the c	Plan of Action. To continue rendering the service.	

OPM for for Institution of of location. Region:
Pages 11

									: attributed to comm Human Rights Day Plan of Action: To co monitoring trends of					
Sub Progr		Number of women participating in empowerment grammes.	tandardized	Not Applicable N	A comprehensive, responsive and sustainable social protection system sustainable social protection system	Education and Sallis Development	The Social Protection, Community and Human Oevelopment cluster	41299	and Naman Rights. It programmes that we the families affected life the state of the families affected in the state of the	We program and districts: ELBME: additional difference to the second of the program implemented in response to OSS/DOM findings and the integration with the Department of Arts and Culture and the integration with the Department of Arts and Culture and the integration with the Department of Arts and Culture and the integration with the second of the integration with the second of the integration with the second of the integration with the integration of	4333	SEGS Over a colinevement due to additional coline program independent of reconstruction of the program of the coline program of the coline program of the coline program of the coline program of the program of the coline	also of actions. To continue this provides the continue of this identity and the continue of the continu	
		Number or youth participating in youth mobilisation. S	, included in the control of the con	Not Applicable N	A comprehensive, responsive and sustainable social protection system	Education and Statis Development	The Social Protection, Community and Human Development cluster	120.6	IEMBE additionally attended a career or turnout than expects integration of service programmers which is in the number of bee attending the program increased participating an increased participating and continuous programmers and an analysis of the programmers and an an analysis of the Preparaments and a service and office of the Preparamens such as and Haman Rights Du funded programmer with a service programmers with a service programmers and a service programmers with a service programmer attracted programmers and a service programmers attracted programmers affracted participants. Ethelion increased number of participants affracted participants affaired participants affaired and an acceptance of the service participants. The service participants affaired and acceptant and a service participants affaired and a service participants. The service participants affaired and a service participants affaired and a service participants. The service participants affaired and a service participants affaired and a service participants. The service participants affaired and a service participants affaired and a service participants. The service participants affaired and a service participants affaired and a service participants. The service participants affaired and a service participants affaired and a service participants. The service participants are a service participants affaired and a service participants and a service participants. The service participants are a service participants and a service participants are a service participants. The service participants are a service participants and a service participants are a service participants. The service participants are a service participants and a service participants are a service participants. The service participants are a service participants and a service participants are a service participants. The service participants are a service participants and a servi	ou MG - July and outreach elegated as a result of a san around the san around the san and outreach elegated as a result of increased september of the san and outreach programmes which contract the san increase in the number of the san increase in	6/2005	Over-achievement due to higher it turnous of beneficiaris than expected as a result of integration of services, outreats programmes and commemoration of Human Rights Mooth. Funded programmes in Managarian and Commemoration of Human Rights Mooth. Funded programmes in Managarian and Commemoration of Human Rights Mooth. Funded programmes in Managarian Prout Organization. Youth received training on sexual reproductive health and Rights from Population Unit who rolled out trainings	an of Action: To continue on continue continue that the continue t	
	prog	Animer of youth participating in such evenlopment. 3			sustainable social protection system	Development	Development cluster	1209	IELMEE: high rate of referred by local feed benefit from alkin de program and training wouth certife at no ceil among the program and training wouth certife at no ceil amongst youth to all of the program and training the program and training the program and training the program and the programmes on plos filling of 253. Ethews increased number of graduated from Escal participating in skills, programmes.	makilled youth discricts: ELIMIRE: high rate of unchipie to leadership to benefit from skills development program and trainings rendered by broad trainings rendered by youth the property of		of unsaltitled youth referred by local feeder-hip to benefit from skills development program and trainings rendered by youth centre. Funded programmers in partnership with programmers in partnership with considering file. National Youth Development Agency, Old Mutatal and Popartment of Labouri to conduct more youth axills development or youth graduated from Escalability who participated in skills development programmer.	onitoring trends of the program and evelop plans accordingly.	
	500	2 Number of youth participating in skills development.	Standardized	Nat Applicable N	sustainable social protection system	Development	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	2704	ING : newly identified supported. UMA: 6: 14 new structure in No Umanudus (2) by the Umanudus (2) by the Umanudus (2) by the mobilisation program for new instatives of Ethelwini North	Umsunduici [2] by funded NPO; mes conducted when exconducted with could not obtain the count of	15273	Over-achievement due to newly il destrible youth structure supported is a youth mobilisation programmes conducted for new initiatives of youth clubs. Over-achievement due to a high rate is 5273.		

OPR for for institution of flocation Report
Page 12

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				Mr FMD Xaba	Accounting Officer	Approval Certificate: Q2- Kindly find						
						Good Day	12/04/2023					
						The province has overachievement on most targets especially Development and	20/04/2023					
						kindly find attached report with some comments.	20/04/2023					
						Kindly find attached Q4 validated report.	26/04/2023					
						Approval Certificate: Q4- Kindly find attached Q4 Validated Report	26/04/2023					
								Msindisi Mbalo	Department Coordinator	Kindly find attached Pre -Audited Report on NFD.	10/05/2023	
Lulama Sthembela Ndlazi	OTP Coordinator	Please receive report and note the following:	20/07/2022									
Mr FMD Xaba	Accounting Officer	Approval Certificate: Q1- Good Day	29/07/2022									
Msindisi Mbalo	Department Coordinator	Good Day	13/07/2022						·			
Msindisi Mbalo	Department Coordinator	Please find attached Q1 Validated Report on Performance Information.	28/07/2022									

QPR for for Institution of location Report
Page: 13