

**QPR for FY 2022-23 for Provincial Institution of Transport of location KwaZulu Natal as of ( Wednesday, November 2, 2022 9:26:04 AM )**

Frequency	Programme	Sub-Programme	Indicator	Indicator Type	Output	MTEF Priority	Cluster	Audited outcome FY 2021 - 22	Target Q2	Actual Output Q2	Quarter - 2		Annual Performance							
											Reason for Deviation Q2	Corrective Action Q2	Annual Target	Aggregate Output	Reason for Deviation	Corrective Action				
Annually	Programme 1: Administration	Sub-Programme 1.3: Corporate Support	Percentage of projects and programmes aligned to the APP	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster						80							
		Programme 2: Transport Infrastructure	Sub-Programme 2.2: Infrastructure Planning	Number of consolidated infrastructure plans developed	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster							1					
	Number of kilometres of surfaced roads visually assessed as per the applicable Technical Methods for Highways (TMH) manual			Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster								4330					
	Number of kilometres of gravel roads visually assessed as per the applicable TMH Manual			Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster								8336					
	Number of safety interventions in hazardous locations			Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster								10					
	Star rating of strategic networks of 3 436 kms			Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster								2					
	Sub-Programme 2.4: Construction		Number of weighbridges constructed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							0	0					
	Programme 3: Transport Operations	Sub-Programme 3.4: Transport Systems	Number of public transport infrastructure facilities constructed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							0	0					
			Number of Provincial Transportation Frameworks developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1						
			Number of feasibility studies for revitalisation of rail branchlines completed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							0						
			Number of railway level crossings developments	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							0						
			Number of Integrated Transit Oriented plans developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							0						
			Number of feasibility studies for greenfields (Makhathini flats) rail lines completed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							0						
	Programme 4: Transport Regulation	Sub-Programme 4.4: Law Enforcement	Number of hazardous locations audited	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster							10						
	Quarterly	Programme 1: Administration	Sub-Programme 1.4: Departmental Strategy	Percentage of achieved performance against APP	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster		80	52	This is attributed to achieved outputs measured during the quarter	Implementation of projects as per the operational plans and Annual Performance Plan (APP)	80	52					
		Programme 2: Transport Infrastructure	Sub-Programme 2.2: Infrastructure Planning	Sub-Programme 2.4: Construction	Percentage completion of the Road Transport Infrastructure Longterm Plan	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		80	0			100	0				
Number of kilometres of gravel roads upgraded to surfaced roads					Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		42	3.79	The outputs were under achieved as a result of the valid contractual claims on the extension of time and variation orders, and also due to D514 contractor being terminated 03/05/2022. Furthermore, on L1578 there was additional works required. Submission for additional funding was prepared to complete works. On P728 there is slow progress on site by the contractor and has been put on terms. The following projects also contributed to the under achievement of the target: 1. D1842 (RM0.0 - RM10) - Contractor had suspended works due to non-payment of EOT claims/ Variation orders. These have since been approved and an order generated. The Contractor to be instructed to return to site. 2. D1842 (RM30.6 - 40 G) - The Contractor suspended Works due to outstanding VO payment. The VO has since been approved. Upon SCM generating an order it was discovered that the Contractor is not tax compliant. The Contractor has been given until the 6th October to remedy the breach in contractor. Failing which the process to terminate will be started by the								
Number of kilometres of new gravel access roads constructed					Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster		9	0	The designs are a requirement to construct new local roads, regions have no Area Based Consultants at the moment and are relying on the internal Design Office for all the designs. The approval of designs is slow	Adjudication to get consultants underway. Projected timeframe mid November and possible appointment in January 2023	50	0					
Number of new major vehicle bridges constructed					Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster		0	0				10	0				
Number of pedestrian bridges constructed					Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster		0	0				2	0				
Number of m <sup>2</sup> of non-motorised transport facility constructed					Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		2500	10.75	The output was under achieved as a result of the valid contractual claims on extension of time and variation orders. The target was also revised to 650 due to flood damages	The contractual claims are to be approved and some have been approved and outputs are anticipated to improve in Q3	30000	0					
Sub-Programme 2.5: Maintenance					Number of square metres of surfaced roads rehabilitated	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		300000	32970	Contracts were effected by increase in escalation which led to order values being depleted and output can only be reported after issuing practical completion	Rehabilitation to monitor closely to avoid underachievement	1800000	32970				
Number of square metres of surfaced roads resealed					Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		100000	75000	In the planning stage we have anticipated partial completion for the project P30 the project was cancelled				650000	75000			
Number of kilometres of gravel roads re-graveled					Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		300	182.62					1600	0			
Number of square metres of blacktop patching					Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		100000	110900.99	The overachievement was due to the assistance of the Pilot Projects implementation and also overachieved due to damaged routed roads affected by April 2022 floods	The main routed roads require urgent rehabilitation	500000	0					
Number of kilometres of gravel roads bladed					Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		10500	14360.27	Overperformance is due to demand of roads that needed to be maintained by the department as one of its mandate				90000	0			
Number of contractors participating in the National Contractor Development Programme (NCDP)					Standardized	Average	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		0	0					40	0			
Programme 3: Transport Operations					Sub-Programme 3.2: Public Transport Services	Number of routes subsidised	Standardized	Max	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		2074	2056	Darnal Motors terminated their contract in September 2021. The number of routes allocated to Darnal is 18	The Department is in the process of appointing a substitute operator for Darnal Motors	2074	2056			
						Average number of weekday passenger trips	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		0	0				0	0		
			Number of hours operated by public transport operators	Standardized		Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		0	0				0	0				
	Number of kilometres of public transport subsidised	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		The Economic Sectors, Employment and Infrastructure Development cluster		1052961	10064913	Darnal Motors terminated their contract in September 2021	The Department is in the process of appointing a substitute operator for Darnal Motors	41620660	19683168							

		Number of public transport trips subsidised	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		301239	279554	Damal Motors terminated their contract in September 2021	The Department is in the process of appointing a substitute operator for Damal Motors	1191196	548748		
		Subsidy per passenger	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		34.00	30.58	There was an above average number of passengers transported in May 2022. As the subsidy per passenger is calculated by dividing the subsidy by the number of passengers resulted in the output being low	None. The Department wants the number of passengers to increase, so a lower subsidy per passenger will indicate this	34.00	0		
		Number of schools receiving transport services	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		397	402	During COVID 19 vehicles in some of the schools were under utilised. When COVID 19 restrictions were removed the underutilisation of the vehicles in some schools continued. The Department of Education reallocated these vehicles to new schools which were on the waiting list. Hence the increase in the number of schools benefitting		397	402		
	Sub-Programme 3.3: Transport Safety and Compliance	Percentage reduction of truck trips through use of Smart Trucks (PSS)	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		2	3	Uptake in PSS vehicles in the marketplace		2	3		
	Sub-Programme 3.4: Transport Systems	Number of engagements held with partners relating to the movement of cargo from the road network to other modes of transport	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1	1			4	2		
		Percentage of Provincial Rail Plan developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		10				30	0		
Programme 4: Transport Regulation	Sub-Programme 4.2: Transport Administration and Licensing	Number of compliance inspections conducted	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		173	173			1244	583		
	Sub-Programme 4.3: Operator Licence and Permits	Number of Provincial Regulating Entity (PRE) hearings conducted	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		120	290	The Department does not have control over the applications submitted as the expiry dates vary on all licenses	The Department does not have control over the applications submitted as the expiry dates vary on all licenses	480	543		
	Sub-Programme 4.4: Law Enforcement	Number of speed operations conducted	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		3349	20	No speed machines were available during this quarter as machines went for calibration. SCM has not finalised the procurement of a service provider. A request to Senior Management to approve utilising the RTMC contract for repairs and calibration of the speed machines	Regions will increase this activity in the last 2 quarters to achieve the annual target	13764	1797		
		Number of vehicles weighed	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		27750	46 034	Overperformance in the 2nd Quarter as there was under performance of 17140 in the 1st Quarter resulting in said over performance as the Regions attempt to achieve the annual target. Increased activity in this regard.	Based on over performance there will be a need to increase the target for this activity in the 2023/2024 financial year.	121000	79130		
		Number of drunken driving operations conducted	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		90	138	Over performance in the 2nd Quarter as there was under performance of 19 in the 1st Quarter resulting in said over performance as the Regions attempt to achieve the annual target. Increased activity in this regard.	Based on over performance there will be a need to increase the target for this activity in the 2023/2024 financial year.	431	277		
		Number of vehicles stopped and checked	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		199873	255 815	Over performance in the 2nd Quarter as there was under performance of 92523 in the 1st Quarter resulting in said over performance as the Regions attempt to achieve the annual target. Increased activity in this regard.	Based on over performance there will be a need to increase the target for this activity in the 2023/2024 financial year.	834900	479468		
		Number of pedestrian operations conducted	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		50	118	Over performance due to focus on pedestrian operations as statistics reveal that 40% of National and KZN fatalities are pedestrian related	Based on over performance there will be a need to increase the target for this activity in the 2023/2024 financial year.	200	195		
		Number of road safety awareness interventions conducted	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		4	4			4	8		
		Number of schools involved in road safety education	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		101	101			579	376		
		Number of pedestrian crossing patrols provided	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		220	220			220	220		
		Number of multi-disciplinary enforcement operations	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster		259	404	Over performance due to additional requests from SAPS and Local Traffic Authorities to hold additional roadblocks	Based on over performance there will be a need to increase the target for this activity in the 2023/2024 financial year.	1086	821		
		Number of goal directed enforcement operations of public transport conducted (Operation Shanela)	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster		220	259	The number of operations were exceeded due to instabilities within the taxi industry		880	481		
Programme 5: Community Based Programmes	Sub-Programme 5.2: Community Development	Number of businesses trained	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		130	89	The underachievement was due to three districts postponing the SMME training sessions planned for the quarter i.e. Bembé, Ethekwini, and Umgungundlovu District	The remaining districts will be included in the SMMEs training sessions planned for quarter three.	300	94		
		Number of women trained	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		800	35	The Department had planned to commence the training programme for designated groups within the second quarter, however, due to the delays in the procurement process which were further impacted by the Constitutional Court ruling of the PPPFA. The procurement could only be finalized in the current quarter.	Since the functionality of adjudication was done and concluded on 29 September 2022 it is anticipated that the programme will now commence in the next quarter.	1500	180		
		Number of youth (18-35 years old) trained	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1000	51	The Department had planned to commence the training programme for designated groups within the second quarter, however, due to the delays in the procurement process which were further impacted by the Constitutional Court ruling of the PPPFA. The procurement could only be finalized in the current quarter.	Since the functionality adjudication was done and concluded on 29 September 2022 it is anticipated that the programme will now commence in the next quarter.	2000	262		

	Number of persons with disabilities trained	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	200	0	The Department had planned to commence the training programme for designated groups within the second quarter, however, due to the delays in the procurement process which were further impacted by the Constitutional Court ruling of the PFMA, the procurement could only be finalized in the current quarter.	Since the functionality adjudication was done and concluded on 29 September 2022 it is anticipated that the programme will now commence in the next quarter.	500	0		
Sub-Programme 5.3: Innovation and Empowerment	Value of contracts awarded to Exempted Micro Enterprises (EMEs)	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	600	1083,7	The over-achievement was due to the re-prioritisation of budgets to fund the reconstruction of the infrastructure that was damaged after KZN floods which took place in April 2022. This created more economic opportunities within the infrastructure programme as the Department had to immediately re-construct and maintain damaged infrastructure.	The overperformance was an outcome of unforeseen natural event which makes it difficult for the department to predict impact.	1150	0		
	Number of contracts awarded to Exempted Micro Enterprises (EMEs)	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	500	527	The over-achievement was due to the re-prioritisation of budgets to fund the reconstruction of the infrastructure that was damaged after KZN floods which took place in April 2022. This created more economic opportunities within the infrastructure programme as the Department had to immediately re-construct and maintain damaged infrastructure.	The overperformance was an outcome of unforeseen natural event which makes it difficult for the department to predict impact.	1000	841		
	Value of contracts awarded to Qualifying Small Enterprises (QSEs)	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	300	401,9	The over-achievement was due to the re-prioritisation of budgets to fund the reconstruction of the infrastructure that was damaged after KZN floods which took place in April 2022. This created more economic opportunities within the infrastructure programme as the Department had to immediately re-construct and maintain damaged infrastructure.	The overperformance was an outcome of unforeseen natural event which makes it difficult for the department to predict impact.	300	0		
	Number of contracts awarded to Qualifying Small Enterprises (QSEs)	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	60	62	The over-achievement was due to the re-prioritisation of budgets to fund the reconstruction of the infrastructure that was damaged after KZN floods which took place in April 2022. This created more economic opportunities within the infrastructure programme as the Department had to immediately re-construct and maintain damaged infrastructure.	The overperformance was an outcome of unforeseen natural event which makes it difficult for the department to predict impact.	170	160		
	Value of contracts awarded to public transport contractors	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	68	93	The fuel index and CPI has increased substantially over the quarter which has led to an increase in subsidy	None. The Department has no control over the increase or decrease in the escalation indices	268	171		
	Number of work opportunities created	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	3650	23029	The 2nd Quarter target was overachieved because all active Zibambebe participants were reported in Q2.	To report all planned outputs within the relevant Quarter (i.e. report Zibambebe at the beginning of the Financial Year).	52154	68076		
Sub-Programme 5.4: Co-ordination and Compliance Monitoring	Number of youths employed (18 – 35)	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	7114	2518	The 2nd Quarter target for Youth was under-achieved due to the delays in the implementation of the National Youth Service Programme (NYS).	To fact track the implementation of Mass Job creation programmes especially those targeting the Youth, Women and PWDs. To report all Youth participants that have commenced working on VRRM Programme.	28684	8115		
	Number of women employed	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2722	20747	The 2nd Quarter target was overachieved because all active Zibambebe participants were reported in Q2.	To improve target planning for Quarterly performance to avoid overachievement of Quarterly targets.	31292	60197		
	Number of persons with disabilities employed	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	250	30	The 2nd Quarter target for PWDs was under-achieved. This was due to non-implementation of PWDs training programmes.	Project managers to ensure that 2% requirement for employment of PWD's for every project is complied with.	1043	35		
	Number of Full-time Equivalents (FTEs)	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	5183	4551	The 2nd Quarter targets were underachieved due to the delays in the commencement of planned Mass Job creation programmes such as the NYS, PWDs and Kerbyard Programme.	To promote the Labour intensive strategies on infrastructure projects. This will result in participants working longer person - days on projects then FTEs will be achieved.	20302	8327		
	Number of employment days created	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1192190	1046732	The 2nd Quarter targets were underachieved due to the delays in the commencement of planned Mass Job creation programmes such as the NYS, PWDs and Kerbyard Programme.	To promote the Labour intensive strategies on infrastructure projects. This will result in participants working longer person - days on projects then FTEs will be achieved.	4669460	1915212		
	Number of Zibambebe participants employed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	8900	21 516	The Zibambebe 2nd Quarter target was underachieved due to the reason that not all Zibambebe participants that worked in the 2nd quarter were reported on the EPWP reporting system due to system technical errors and server issues.	To improve target planning for Quarterly performance to avoid overachievement of Quarterly targets.	41000	21516		

			Number of jobs created through the Vukayibambe Routine Road Maintenance Programme	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		3298	809	The 2nd Quarter targets were under achieved due to all VRRM Phase 2 participants not being reported timeously.	To report all VRRM participants by end of November 2022.	3298	809		
<b>Total:</b>		64														

Feedback												
Quarter - 1				Quarter - 2				Quarter - 3				Audited Annual
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Username Q3	Role Q3	Feedback Q3	Dated	Username	Feedback
				Sihandwe Duze	Department Coordinator	Good afternoon Please find for further processing.  Kind regards WT Duze						
				Lulama Sthembela Ndizi	OTP Coordinator	Please receive report with some comments.						
				Sihandwe Duze	Department Coordinator	Good day HOD  Please find for further processing.						
				Siboniso Mbhele	Accounting Officer	Kind regards Approval Certificate: Q2- Good day  Please find attached the approved						
Lulama Sthembela Ndizi	OTP Coordinator	Thank you for a comprehensive report please note the following:	21/07/2022									
Siboniso Mbhele	Accounting Officer	Approval Certificate: Q1- Good day DG	29/07/2022									
Sihandwe Duze	Department Coordinator	Good day colleagues	22/06/2022									
Sihandwe Duze	Department Coordinator	Good day HOD	29/07/2022									