

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	MTSF Priority	Cluster	Audited outcome FY 2021 - 22	Quarter - 2				Annual Performance			
									Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2	Annual Target	Aggregate Output	Reason for Deviation	Corrective Action
Annually	Programme 1: Administration	Programme 1: Administration	2.5.1 Stakeholder satisfaction survey	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster						75			
			3.1.1 Percentage of RBIDZ new property fully serviced with ICT infrastructure	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster						100			
			4.1.1 Clean audit outcome maintained	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster						Clean Audit Outcome Maintained	Clean audit maintained	N/A	N/A
			5.1.1 Percentage of own revenue generated	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster						5			
			5.2.1 Funding strategy approved by the Board	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster						1			
			5.3.1 Businesses model approved by the Board	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster						1			
	Programme 2: Zone Development and Operations	Programme 2: Zone Development and Operations	3.1.1 Number of hectares of land procured for development by 31 March 2023	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster						40			
			3.2.1 Land parcel (20ha) fully developed by 31 March 2023	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster						20			
	Programme 3: Business Development and Support	Programme 3: Business Development and Support	1.1.1 Rand value of operational domestic or foreign direct investments	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster						1.1			
			1.2.1 Rand Value of investments approved by the Board	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster						2	285		
Quarterly	Programme 1: Administration	Programme 1: Administration	2.1.1 Number of businesses owned by black-women supported	Non-Standardized	Max	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		6	8	December & January items brought earlier	Initiatives stretched over two quarters	18	8		
			2.2.1 Number of businesses owned by black-youth supported	Non-Standardized	Max	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		3	4	December & January items brought earlier	Initiatives stretched over two quarters	10	4		
			2.3.1 Number of businesses owned by people with disability supported	Non-Standardized	Max	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1	0	Couldn't find people with disability to support on agri-business	engagements with association of people leaving with disabilities with an aim to identify possible solutions	4	0		
			2.4.1 Percentage of skills development plan initiatives implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		50	28	No employment opportunity currently available to identify unemployed to be upskilled and match with opportunity.	Expedite upskilling/re-skilling of the unemployed once there is opportunity become available	100	11.3		
	Programme 2: Zone Development and Operations	Programme 2: Zone Development and Operations	6.1.1 Number of construction projects implemented	Non-Standardized	Max	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1	1	N/A	N/A	4	1		
			6.2.1 Number of construction jobs created	Non-Standardized	Max	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		55	120	Other projects contributed to this target	Negotiations with preferred bidder for the sub-station to be conducted	500	156		
	Programme 3: Business Development and Support	Programme 3: Business Development and Support	2.1.1 Rand value of black industrialist investments approved by the Board	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		50	R109 590 600.00			200	212		
			2.2.1 Number of black owned businesses on the enterprise and supplier development programme	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		3	0	Project commencement was delayed therefore the implementation plan affected in terms of roll out.	Inception of the PMC which meets monthly as a management committee monitoring progress. Development of monthly action plans presented with progress report to the PMC with remedial actions	7	0		
			6.1.1 Number of direct jobs created	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		0	N/A	N/A	N/A	40	0		
	Total	19														

Feedback

Quarter - 1				Quarter - 2				Quarter - 3				Quarter 4	Audited Annual	
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Username Q3	Role Q3	Feedback Q3	Dated	Username	Feedback	Q1	Q2
				Anita Ntombela	Entity Coordinator	Good Day								
				Meryl-Lynne Colborne	Transferring Department Coordinator	Kindly receive the Q2 report for RBIDZ								
				Lulama Sthembele Ndizi	OTP Coordinator	Please receive report with some comments.								
				Anita Ntombela	Entity Coordinator	Good Day								
				Muzi Shange	Accounting Officer	Kindly receive the Q2 report.								
						Approval Certificate: Q2- Find the attached certificate								
Anita Ntombela	Entity Coordinator	Good Day	13/07/2022											
Anita Ntombela	Entity Coordinator	Good Day COO.	29/07/2022											
Lulama Sthembele Ndizi	OTP Coordinator	please find attached report with comments.	21/07/2022											
Muzi Shange	Accounting Officer	Approval Certificate: Q1- Kindly receive the attached certificate and report	29/07/2022											