

QPR for FY 2022-23 for Provincial Public Entity Institution of Richards Bay Industrial Development Zone of location KwaZulu Natal as of (Wednesday, November 2, 2022 9:31:29 AM)

						Ouarter - 2					Annual Performance					
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	MTSF Priority	Cluster	Audited outcome FY 2021 - 22	Target Q2	Actual Output Q2	Reason for Deviation O2	Corrective Action O2	Annual Target	Aggregate Output	Reason for Deviation	Corrective Action
Annually	Programme 1: Administration	Programme 1: Administration	2.5.1 Stakeholder satisfaction survey	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and						75	35 5		
	1		3.1.1 Percentage of RBIDZ new property fully serviced	Non-Standardized	Not Applicable	Job Creation Priority 3: Economic Transformation And	Infrastructure Development cluster The Economic Sectors, Employment and						100			
			with ICT infrastructure	Non-Standardized	Not Applicable	Job Creation	Infrastructure Development cluster						100			
			4.1.1 Clean audit outcome maintained	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	The Economic Sectors, Employment and						Clean Audit Outcome	Clean audit maintained	N/A	N/A
			5.1.1 Percentage of own revenue generated	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	The Economic Sectors, Employment and		1			ł	5			
						Developmental State	Infrastructure Development cluster									
			5.2.1 Funding strategy approved by the Board	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster						1			
			5.3.1 Businesses model approved by the Board	Non-Standardized	Not Applicable		The Economic Sectors, Employment and						1			
	Programme 2: Zone Development and	Programme 2: Zone Development and Operations	3.1.1 Number of bectares of land procured for	Non-Standardized	Not Applicable	Developmental State Priority 2: Economic Transformation And	Infrastructure Development cluster The Economic Sectors, Employment and						40			
	Operations	riogramme zi zone bevelopment and operations	development by 31 March 2023			Job Creation	Infrastructure Development cluster						40			
			3.2.1 Land parcel (20ha) fully developed by 31 March	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and						20			
	Programme 3: Business Development and	Programme 3: Business Development and Support	 1.1.1 Rand value of operational domestic or foreign direct 	t Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	IIIII asti uctule Developillelit ciustel						1.1			
	Support		investments			Job Creation	Infrastructure Development cluster									
			1.2.1 Rand Value of investments approved by the Board	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster						2	285		
Quarterly	Programme 1: Administration	Programme 1: Administration	2.1.1 Number of businesses owned by black-women	Non-Standardized	Max	Priority 2: Economic Transformation And	The Economic Sectors, Employment and		6	8	December & January items	initiatives stretched over two	18	8		
			supported 2.2.1 Number of businesses owned by black-youth	Non-Standardized	Max	Job Creation Priority 7: Economic Transformation And	Infrastructure Development cluster The Economic Sectors, Employment and		3	4	brought earlier December & January items	quarters initiatives stretched over two	10	4		
			supported		IVIDA	Job Creation	Infrastructure Development cluster		-	-	brought earlier	quarters		<u> </u>		
			2.3.1 Number of businesses owned by people with	Non-Standardized	Max		The Economic Sectors, Employment and		1	0	Couldn't find people with disabilit	engagements with association of	4	0		
	1	1	disability supported		1	Job Creation	Infrastructure Development cluster		1		to support on agri-business	people leaving with disabilities with an aim to identify possible				
												solutions				
		1	2.4.1 Percentage of skills development plan initiatives	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and		50	28	No employment opportunity	Expedite upskilling/re-skilling of the	100	11.3		
			implemented	Non Standardized	Not Applicable	Job Creation	Infrastructure Development cluster		50	20	currently available to identify	unemployed once there is	100	11.0		
											unemployed to be upskilled and	opportunity become available				
											match with opportunity.					
	Programme 2: Zone Development and	Programme 2: Zone Development and Operations	6.1.1 Number of construction projects implemented	Non-Standardized	Max	Priority 2: Economic Transformation And	The Economic Sectors, Employment and		1	1	N/A	N/A	4	1		
	Operations		6.2.1 Number of construction jobs created	Non-Standardized	Max	Job Creation Priority 2: Economic Transformation And	Infrastructure Development cluster The Economic Sectors, Employment and		55	120	Other projects contributed to this	Negotiations with preferred bidder	500	156		
			····· ,-····			Job Creation	Infrastructure Development cluster				target	for the sub-station to be conducted				
	Programme 3: Business Development and	Decompose 2: Rusings Development and Support	2.1.1 Rand value of black industrialist investments	Non-Standardized	Not Applicable	Delector D. Connemic Transformation And	The Economic Sectors, Employment and		50	R109 590 600.00			200	212		
	Programme 3: Business Development and Programme 3: Business Development and Su Support		approved by the Board	Non-Standardized	Not Applicable	Job Creation	Infrastructure Development cluster		50	N105 550 000.00			200	212		
			2.2.1 Number of black owned businesses on the	Non-Standardized	Not Applicable		The Economic Sectors, Employment and		3	0	Project commencement was	Inception of the PMC which meets	7	0		
			enterprise and supplier development programme			Job Creation	Infrastructure Development cluster				delayed therefore the implementation plan affected in	monthly as a management committee monitoring progress.				
											terms of roll out.	Development of monthly action plans	⁵			
												presented with progress report to				
												the PMC with remedial actions				
			6.1.1 Number of direct jobs created	Non-Standardized	Not Applicable	Delecity D. Connemic Transformation And	The Economic Sectors, Employment and		0	N/A	N/A	N/A	40	0		
			0.1.1 Number of direct jobs created	Non-Standardized	Not Applicable	Job Creation	Infrastructure Development cluster		0	N/A	N/A	11/2	40	0		
Total :	19															
Feedback																
		Quarter - 1				Quarter - 2					Quarter - 3				Audited Annual	
Username Q1	Role Q1	Feedback Q1		Dated Q		ername Q2	Role Q2	Feedback Q2 Username Q3		Role Q3 Fe	le Q3 Feedback Q3		Dated Username		Feedback	
					An	ita Ntombela	Entity Coordinator	Good Day								
								Kindly receive the O2 report for RBID7								
					Me	eryl-Lynne Colborne	Transferring Department Coordinato	Kindly note and address comments.								
					Lu	lama Sthembela Ndlazi	OTP Coordinator	Please receive report with some comments.	Please receive report with some							
								commettis.								
					An	ita Ntombela	Entity Coordinator	Good Day		<u>├</u>						
								Kindly receive the Q2 report.								
					Mt	uzi Shange	Accounting Officer	Approval Certificate: Q2- Find the								
								attached certificate								
Anita Ntombela	Entity Coordinator	Good Day			/07/2022											
Anita Ntombela	Entity Coordinator	Good Day COO,			/07/2022			<u> </u>								
Lulama Sthembela Ndlazi OTP Coordinator			please find attached report with comments. Approval Certificate: Q1- Kindly receive the attached certificate and report		/07/2022					├						
Muzi Shange Accounting Officer		Approval Certificate: Q1- Kindly recei	ve the attached certificate and report	29/	107/2022		I	1		1						