| | QIII | for FY 2022-23 for Provincial Institu | tion of KwaZulu-Natal: Office of the Pren | iler of location | KwaZulu Natal | as of (Wednesday, November 2, 2022 : | 10:42:45 AM) | | | | | | | | | |
|-------|--|---|--|---|---|--|---|------------------------------|---|---|--|--|---|---|----------------------|-------------------|
| | | | | | | | | | | Qu | arter - 2 | | | | Annual Performance | |
| | Programme | Sub Programme | Indicator | Indicator Type | Output | MTSF Priority | Cluster | Audited outcome FY 2021 - 22 | Target Q2 | Actual Output Q2 | Reason for Deviation Q2 | Corrective Action Q2 | Annual Target | Aggregate | Reason for Deviation | Corrective Action |
| ially | Programme 1: Administration | Sub Programme 1.4 Financial Management | Percentage reduction of wasteful and fruitless | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and | Governance and Administration cluster | | | | | | 20 | Output | | |
| | | | expenditure | | | Developmental State | | | | | | | | | | |
| | | | Descendance and union of inservior accountings | Non Chandardinad | Net Applicable | Dringto, 1. A Conship Eshinal and | Consessed and Administration should | | | | | | 20 | | | |
| | | | Percentage reduction of irregular expenditure | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and Developmental State | Governance and Administration cluster | | | | | | 20 | | | |
| | | Sub Programme 1.5 Inter-Governmental Relations | Number of Twinning Agreements reviewed in line with the South African Foreign policy | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and Developmental State | Governance and Administration cluster | | | | | | 8 | | | |
| | Programme 2: Institutional Development | Sub Programme 2.2 Information Technology | Number of annual provincial departments ICT Governance assessment reports | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and Developmental State | Governance and Administration cluster | | | | | | 1 | | | |
| | | Sub Programme 2.5 Special Programmes | Number of Integrated Provincial Youth Development | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and | Governance and Administration cluster | | | | | | 1 | | | |
| | Programme 3: Policy and Governance | Sub Programme 3.1 Provincial Policy | Implementation plans approved Number of MTSF reports | Non-Standardized | Not Applicable | Developmental State Priority 1: A Capable, Ethical and | Governance and Administration cluster | | | | | | 1 | 1 | | |
| | | Management | Number of SEIAS Specific Assessment reports | Non-Standardized | Not Applicable | Developmental State Priority 1: A Capable, Ethical and | Governance and Administration cluster | | | | | | 1 | | | |
| | | | Number of consolidated provincial strategic planning | Non-Standardized | Not Applicable | Developmental State Priority 1: A Capable, Ethical and | Governance and Administration cluster | | | | | | 1 | | | - |
| | | | alignment reports | | | Developmental State | | | | | | | - | | | |
| | | | Number of reports on the implementation of the Provincial Planning Commission business plan. | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and Developmental State | Governance and Administration cluster | | | | | | 1 | 1 | | |
| rly | Programme 1: Administration | Sub Programme 1.2 Executive Council Support | Number of Executive Council decision matrix | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 6 | 6 | | | 24 | 15 | | |
| | | | implementation progress reports submitted to the | | | Developmental State | | | | | | | | | | |
| | | | Number of Provincial Executive Makgotla reports | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 0 | 0 | | | 2 | 1 | | |
| | | Sub Programme 1.4 Financial Management | Percentage of invoices paid within 30 days | Non-Standardized | Average | Developmental State Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 90 | 99 | There was improved implementation of | | 90 | 98 | | |
| | | Sub Programme 1.5 Inter-Governmental Relations | Number of PCF decision matrix implementation reports | Non-Standardized | Not Applicable | Developmental State Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 1 | 1 | controls for processing of invoices. | | 4 | 3 | | |
| | | Sub Programme 1.5 inter-governmental relations | | | | Developmental State | | | | | | | | | | |
| | | | Number of COHOD meeting decision matrices | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 3 | 3 | | | 12 | 7 | | |
| | | | implementation reports | | 1 | Developmental State | | | | | | | | | | |
| | | | Number of International Relations and ODA Strategy | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 1 | 2 | With the covid-19 travel restrictions | over achievement was due | 2 | 2 | | |
| | | | implementation monitoring reports | | | Developmental State | | | | | easing up this year, and with a change in leadership, there has been great interest | | | | | |
| | | | | | | | | | | | from the international fraternity for | column. Department will | | | | |
| | | | | | | | | | | | physical engagements within the framework of implementing the | continue to monitor implementation of the ODA | | | | |
| | | | | | | | | | | | International Relations and ODA Strateg | strategy. | | | | |
| | | | | | | | | | | | | | | | | |
| | Programme 2: Institutional Development | Sub Programme 2.1 Strategic Human Resources | | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 1 | 1 | | | 2 | 1 | | |
| | | | submitted to the Executive Council Number of reports on the implementation of the | Non-Standardized | Not Applicable | Developmental State Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 1 | 1 | | | 4 | 2 | | |
| | | | Operations Management Framework Number of COVID-19 Occupational Health and Safety | Non-Standardized | Not Applicable | Developmental State Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 1 | 1 | | | 4 | 2 | | |
| | | | Compliance Reports Number of reports on the implementation of the HR | Non-Standardized | Not Applicable | Developmental State Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 1 | 1 | | | A | 7 | | |
| | | | Turnaround Strategy | | | Developmental State | | | - | | | | | - | | |
| | | | Number of reports on the implementation of the PPSTA revitalization plan | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and Developmental State | Governance and Administration cluster | | 1 | 1 | | | 4 | 2 | | |
| | | | Number of training sessions | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and Developmental State | Governance and Administration cluster | | 40 | 46 | To cover for quarter 1 outstanding 6 training session. | To achieve targeted training sessions for the financial | 140 | 71 | | |
| | | | | No. Standard and | No. Accress | | | | | | | vear. | 2 | | | |
| | | | Number of structured partnerships established with institutions of higher learning | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and Developmental State | Governance and Administration cluster | | U . | U | | | 2 | U | | |
| | | | Number of reports on the implementation of the HRD Council resolutions | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and Developmental State | Governance and Administration cluster | | 1 | 1 | | | 3 | 1 | | |
| | | | Number of reports on implementation of E-learning | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and Developmental State | Governance and Administration cluster | | 1 | 1 | | | 4 | 2 | | |
| | | Sub Programme 2.2 Information Technology | Number of Nerve Centre Strategy implementation reports | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 1 | 1 | | | 2 | 1 | | |
| | | Sub Programme 2.3 Communication Services | Number of monitoring reports on implementation of the | Non-Standardized | Not Applicable | Developmental State Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 1 | 1 | | | 4 | 2 | | |
| | | | Provincial Communication Strategy | | | Developmental State | | 1 | 1 | | 1 | | | | | |
| | | | | | 1 | | | | | | | | | | | |
| | | | Number of reports on provincial communication | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 1 | 1 | | | 4 | 2 | | |
| | | Sub Programme 2.4 Legal Services | Number of reports on provincial communication campaigns supported Number of quarterly reports on Provincial Legislative | Non-Standardized Non-Standardized | Not Applicable Not Applicable | Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and | Governance and Administration cluster Governance and Administration cluster | | 1 | 1 | | | 4 | 2 | | |
| | | | campaigns supported Number of quarterly reports on Provincial Legislative programme | Non-Standardized | Not Applicable | Developmental State Priority 1: A Capable, Ethical and Developmental State | Governance and Administration cluster | | 1 0 | 1 1 0 | | | 4 | 2 2 | | |
| | | Sub Programme 2.4 Legal Services Sub Programme 2.5 Special Programmes | campaigns supported Number of quarterly reports on Provincial Legislative programme Number of security awareness sessions | Non-Standardized Non-Standardized | Not Applicable Not Applicable | Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State | Governance and Administration cluster Governance and Administration cluster | | 1 0 1 | 1 1 0 1 | | | 4 2 | 2 2 1 | | |
| | | | campaigns supported Number of quarterly reports on Provincial Legislative programme | Non-Standardized | Not Applicable | Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 1 1 0 1 1 | 1 1 0 1 1 | | | 4 2 4 | 2 2 1 2 2 | | |
| | | | campaiens supported Number of quarterly reports on Provincial Legislative programme Number of security awareness sessions Number of quarterly Minimum Physical Security | Non-Standardized Non-Standardized Non-Standardized | Not Applicable Not Applicable Not Applicable | Developmental State Priority 1: A Capable, Ethical and Developmental State | Governance and Administration cluster Governance and Administration cluster | | 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 1 0 0 1 1 1 1 | | | 4 4 4 4 | 2 | | |
| | | | camaians supported Number of quarterly reports on Provincial Legislative programme Number of issurity awareness sessions Number of security awareness sessions Number of quarterly Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of intervention reports on the resolution of service delivery compolaints | Non-Standardized Non-Standardized Non-Standardized Non-Standardized | Not Applicable Not Applicable Not Applicable Not Applicable | Developmental State Priority: A Capable, Ethical and Developmental State | Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster | | 1 0 0 1 1 1 1 | 1 0 0 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | OPSA Circular was issued nontropoles the | Niew SDIPs only visus on 21 | 4 2 4 2 2 | 2 2 2 2 2 2 0 0 | | |
| | | | camaians supported Number of quarterly reports on Provincial Legislative programme Number of issurity awareness sessions Number of security awareness sessions Number of quarterly Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of intervention reports on the resolution of service delivery compolaints | Non-Standardized Non-Standardized Non-Standardized Non-Standardized | Not Applicable Not Applicable Not Applicable | Developmental State Priority 1: A Capable, Ethical and | Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster | | 1 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | DPSA Circular was issued postponing the implementation of SDIPs for 2022/2023. | | 4 4 2 2 | 2 2 1 2 2 0 0 | | |
| | | | camagins supported Number of quarterly reports on Provincial Legislative organisme. Number of security awareness sessions Number of security Minimum Physical Security Standards (MRPS) monitoring coordination reports Number of intervention reports on the resolution of service delivery complaints Number of Service Delivery improvement Plans (SDIP) | Non-Standardized Non-Standardized Non-Standardized Non-Standardized | Not Applicable Not Applicable Not Applicable Not Applicable | Developmental State Priority 1: A Capabile, Ethical and | Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster | | 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | 4 4 2 4 4 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | 2 2 1 1 2 2 | | |
| | | | camagines supported Number of quarterly reports on Provincial Legislative orgaramme Number of security awareness sessions Number of security Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of intervention reports on the resolution of service delivery complaints Number of Service Delivery Improvement Plans (SDIP) implementation monitoring reports Number of Siyahlola reports | Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized | Not Applicable | Developmental State Priority: 1: A Capable, Ethical and Developmental State | Governance and Administration cluster | | 1 | 1 1 0 1 1 0 | | | 4 4 2 2 4 4 2 2 | 2 2 1 1 2 2 0 0 2 1 1 1 1 1 1 1 1 1 1 1 | | |
| | | | camaaisms supported Number of quarterly reports on Provincial Legislative programme Number of security awareness sessions Number of security Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of intervention reports on the resolution of service delivery complaints Number of Service Delivery improvement Plans (SDIP) implementation monitoring reports Number of Snyahlola reports Number of OTP Ombudsperson reports | Non-Standardized | Not Applicable | Developmental State Priority: 1: A Capable, Ethical and Developmental State | Governance and Administration cluster | | 1 1 1 1 1 1 1 | 1 1 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | 4 4 2 4 4 2 2 | 2 2 1 2 2 0 0 2 1 1 | | |
| | | | camaaisms supported Number of quarterly reports on Provincial Legislative programme Number of security awareness sessions Number of security Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of intervention reports on the resolution of pervice delivery complaints Number of Service Delivery improvement Plans (SDIP) implementation monitoring reports Number of Siyahlola reports Number of OTP Ombudsperson reports Number of progress reports compiled on the interventions coordinated for Senior Citizens | Non-Standardized | Not Applicable | Developmental State Priority 1: A Capable, Ethical and Developmental State | Governance and Administration cluster | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 1 1 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | 4 | 2 2 2 2 0 0 2 2 1 1 2 2 | | |
| | | | camagines supported Number of quarterly reports on Provincial Legislative orgaramme Number of security awareness sessions Number of security awareness sessions Number of quarterly Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of intervention reports on the resolution of service delivery (unpulaints) Number of Service Delivery (improvement Plans (SDIP) implementation monitoring reports Number of Syahlola reports Number of OTP Ombudsperson reports Number of OTP Ombudsperson reports Number of progress reports compiled on the | Non-Standardized | Not Applicable | Developmental State Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 1 1 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | 4 4 4 2 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | 2 2 2 1 1 2 2 2 0 0 2 2 1 1 2 2 2 2 2 2 | | |
| | | | camasians supported Number of quarterly reports on Provincial Legislative programme Number of security awareness sessions Number of security awareness sessions Number of quarterly Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of intervention reports on the resolution of service delivery complaints Number of Service Delivery Improvement Plans (SDIP) implementation monitoring reports Number of Styphilola reports Number of OTP Ombudsperson reports Number of or progress reports compiled on the interventions coordinated for People with Disabilities | Non-Standardized | Not Applicable | Developmental State Priority 1: A Capabile, Ethical and Developmental State | Governance and Administration cluster | | 1 | 1 1 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | 4 4 2 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | 2 2 2 1 1 2 2 2 1 1 2 2 2 2 2 2 2 2 2 2 | | |
| | | | camaaisms supported Number of quarterly reports on Provincial Legislative orgaramme Number of security awareness sessions Number of security Minimum Physical Security Standards (MRPS) monitoring coordination reports Number of intervention reports on the resolution of service delivery complaints Number of Service Delivery improvement Plans (SDIP) implementation monitoring reports Number of Styahlola reports Number of Styahlola reports Number of Progress reports compiled on the interventions coordinated for Senior Citizens Number of progress reports compiled on the interventions coordinated for People with Disabilities Number of monitoring reports on the implementation of the Provincial Edender Based Violence and Femicide | Non-Standardized | Not Applicable | Developmental State Priority 1: A capabile, Ethical and Developmental State | Governance and Administration cluster | | 1 | 1 1 0 1 1 1 0 1 1 1 1 | | | 4 4 2 2 4 4 4 4 4 4 | 2 2 2 1 1 2 2 2 1 1 2 2 2 2 2 2 2 2 2 2 | | |
| | | | camaians supported Number of quarterly reports on Provincial Legislative programme Number of security awareness sessions Number of security Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of security Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of Service Delivery improvement Plans (SDIP) implementation monitoring reports Number of Service Delivery improvement Plans (SDIP) implementation monitoring reports Number of OTP Ombudsperson reports Number of OTP Ombudsperson reports Number of oTP Ombudsperson reports Number of progress reports compiled on the interventions coordinated for Senior Citizens Number of progress reports compiled on the interventions coordinated for People with Disabilities Number of monitoring reports on the implementation of | Non-Standardized | Not Applicable | Developmental State Priority 1: A capabile, Ethical and Developmental State | Governance and Administration cluster | | 1 | 1 1 0 1 1 1 1 1 1 | | | 4 4 2 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | 2 2 1 1 2 2 2 1 1 2 2 2 2 2 2 2 2 2 2 2 | | |
| | | | camaziens supported Number of quarterly reports on Provincial Legislative programme Number of security awareness sessions Number of security wareness sessions Number of security Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of intervention reports on the resolution of sende deliven's complaints Number of Strakes Deliveny improvement Plans (SDIP) implementation monitoring reports Number of Styahlola reports Number of OTP Ombudsperson reports Number of OTP Ombudsperson reports Number of oTP Ombudsperson reports Number of progress reports compiled on the interventions coordinated for Senior Citizens Number of progress reports compiled on the interventions coordinated for Senior Citizens Number of progress reports compiled on the interventions coordinated for Senior Citizens Number of progress reports compiled on the interventions coordinated for Senior Citizens Number of monitoring reports on the implementation of the Provincial Gender Based Violence and Femicide Strategic implementation Plan Number of progress reports compiled on the | Non-Standardized | Not Applicable | Developmental State Priority 1: A Capabile, Ethical and Developmental State | Governance and Administration cluster | | 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 | 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | | | 4 4 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | 2 2 1 1 2 2 2 1 1 2 2 2 2 2 2 2 2 2 2 2 | | |
| | | | camaziens supported Number of quarterly reports on Provincial Legislative programme Number of security awareness sessions Number of security Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of intervention reports on the resolution of service delivery complains: Number of Syndhola reports Number of Syndhola reports Number of Syndhola reports Number of OTP Ombudsperson reports Number of OTP Ombudsperson reports Number of other services of the Senior Citizens Number of progress reports compiled on the interventions coordinated for Senior Citizens Number of progress reports compiled on the interventions coordinated for Senior Citizens Number of monitoring reports on the implementation of the Provincial Gender Based Violence and Femicide Strategic Implementation Plan Number of progress reports compiled on the interventions coordinated for Senior Citizens Number of monitoring reports on the implementation of the Provincial Gender Based Violence and Femicide Strategic Implementation Plan Number of progress reports compiled on the interventions coordinated for Women and Gender | Non-Standardized | Not Applicable | Developmental State Priority: 1: A Capable, Ethical and Developmental State | Governance and Administration cluster | | | | | | 4 4 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | 2 | | |
| | | | camaaisen susported Number of quarterly reports on Provincial Legislative programme Number of security awareness sessions Number of security Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of latervention reports on the resolution of service delivery complaints Number of Strates Delivery improvement Plans (SDIP) implementation monitoring reports Number of Styahlola reports Number of OTP Ombudsperson reports Number of progress reports compiled on the interventions coordinated for Senior Citizens Number of progress reports compiled on the provincial Gender Based Violence and Femicide Strategic implementation Plan Number of progress reports compiled on the interventions coordinated for Violence and Femicide Strategic implementation of the Provincial Gender Based Violence and Femicide Strategic implementation of the Provincial Gender Based Violence and Femicide Strategic implementation of the Provincial Gender Based Violence and Femicide Strategic implementation of the Provincial Gender Based Violence and Femicide Strategic implementation of the Provincial Gender Based Violence and Femicide Strategic implementation of the Provincial Gender Based Violence and Femicide Strategic implementation of the Provincial Gender Based Violence and Femicide Strategic implementation of the Provincial Gender Based Violence and Femicide Strategic implementation of the Provincial Gender Based Violence and Femicide Strategic implementation of the Provincial Gender Based Violence and Femicide Strategic implementation of the Provincial Gender Based Violence and Femicide Strategic implementation of the Provincial Gender Based Violence and Femicide Strategic implementation of the Provincial Gender Based Violence and Femicide Strategic implementation of the Provincial Gender Based Violence And Provincial Gender Based Violence And Pro | Non-Standardized | Not Applicable | Developmental State Priority 1: A Capabile, Ethical and Developmental State | Governance and Administration cluster | | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | 4 4 2 4 4 4 4 4 4 4 4 4 4 4 4 4 | 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | | |
| | | | camasians supported Number of quarterly reports on Provincial Legislative programme Number of security awareness sessions Number of security awareness sessions Number of quarterly Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of intervention reports on the resolution of service delivery complaints Number of Service Delivery Improvement Plans (SDIP) implementation monitoring reports Number of Styphilola reports Number of OTP Ombudsperson reports Number of OTP Ombudsperson reports Number of progress reports compiled on the interventions coordinated for Senior Citizens Number of monitoring reports on the implementation of the Provincial Sender Based Violence and Femicide Strategic Implementation Plan Number of progress reports compiled on the interventions coordinated for Women and Gender Number of progress reports compiled on the interventions coordinated for Women and Gender Number of progress reports compiled on the interventions coordinated for Women and Gender | Non-Standardized | Not Applicable | Developmental State Priority: 1: A Capable, Ethical and Developmental State | Governance and Administration cluster | | | | | | 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | 2 2 2 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | | |
| | | | camasians supported Number of quarterly reports on Provincial Legislative programme Number of security awareness sessions Number of security awareness sessions Number of quarterly Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of intervention reports on the resolution of service delivery complaints Number of Service Delivery Improvement Plans (SDIP) implementation monitoring reports Number of Standards reports Number of OTP Ombudsperson reports Number of OTP Ombudsperson reports Number of progress reports compiled on the interventions coordinated for Senior Citizens Number of progress reports on the implementation of the Provincial Sender Based Violence and Femicide Strategic Implementation Plan Number of progress reports compiled on the interventions coordinated for Women and Gender Number of progress reports compiled on the interventions coordinated for Women and Gender Number of progress reports compiled on the interventions coordinated for Women and Gender Number of progress reports compiled on the interventions coordinated for Women and Gender Number of progress reports compiled on the interventions coordinated for Women and Gender Number of coordination reports on the "progress of the Number of coordination reports on the "progress of the | Non-Standardized | Not Applicable | Developmental State Priority 1: A Capable, Ethical and Developmental State | Governance and Administration cluster | | | | | | 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | | |
| | | | camasians supported Number of quarterly reports on Provincial Legislative programme Number of security awareness sessions Number of security awareness sessions Number of security Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of intervention reports on the resolution of service delivery complaints Number of Service Delivery improvement Plans (SDIP) implementation monitoring reports Number of Styphilola reports Number of OTP Ombudsperson reports Number of OTP Ombudsperson reports Number of progress reports compiled on the interventions coordinated for People with Disabilities interventions coordinated for People with Disabilities interventions coordinated for People with Disabilities Strategic Implementation Plan Number of progress reports compiled on the interventions coordinated for Women and Gender Number of progress reports compiled on the interventions coordinated for Women and Gender Number of progress reports compiled on the interventions coordinated for Women and Gender Number of progress reports compiled on the interventions coordinated for Women and Gender Number of coordination reports on the 'progress of the Integrated Provincial Youth Development Implementation plan | Non-Standardized | Not Applicable | Developmental State Priority 1: A Capablic, Ethical and Developmental State | Governance and Administration cluster | | | 1 1 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | | |
| | | | camasians supported Number of quarterly reports on Provincial Legislative programme Number of security awareness sessions Number of security awareness sessions Number of quarterly Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of intervention reports on the resolution of service delivery complaints Number of Service Delivery Improvement Plans (SDIP) implementation monitoring reports Number of Standards reports Number of OTP Ombudsperson reports Number of OTP Ombudsperson reports Number of progress reports compiled on the interventions coordinated for Senior Citizens Number of progress reports on the implementation of the Provincial Sender Based Violence and Femicide Strategic Implementation Plan Number of progress reports compiled on the interventions coordinated for Women and Gender Number of progress reports compiled on the interventions coordinated for Women and Gender Number of progress reports compiled on the interventions coordinated for Women and Gender Number of progress reports compiled on the interventions coordinated for Women and Gender Number of progress reports compiled on the interventions coordinated for Women and Gender Number of coordination reports on the "progress of the Number of coordination reports on the "progress of the | Non-Standardized | Not Applicable | Developmental State Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 | 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | | | 4 4 2 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | | |
| | | | camaaisms supported Number of quarterly reports on Provincial Legislative programme Number of security awareness sessions Number of security Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of line reports on the resolution of service delivery complaints Number of Standards (MPSS) monitoring coordination reports Number of Standards (MPSS) monitoring reports Number of Standards (MPSS) Number of Standards (MPSS) Number of Standards (MPSS) Number of OTP Ombudsperson reports Number of OTP Ombudsperson reports Number of progress reports compiled on the interventions coordinated for Sonior Citizens Number of progress reports compiled on the interventions coordinated for Policy with Disabilities Number of monitoring reports on the implementation of the Provincial Gender Based Violence and Femicide Strategic Implementation Plan Number of progress reports compiled on the interventions coordinated for Women and Gender Number of progress reports compiled on the interventions coordinated for Women and Gender Number of progress reports compiled on the interventions coordinated for Children Number of coordination reports on the "progress of the Integrated Provincial Youth Development Implementation plan Number of progress reports on the Youth Empowerment Fund Number of progress reports on the Youth Empowerment Fund Number of progress reports on the Youth Empowerment Fund Number of progress reports on the Youth Empowerment Fund Number of progress reports on the Youth Empowerment Fund Number of progress reports on the Youth Empowerment Fund | Non-Standardized | Not Applicable | Developmental State Priority 1: A Capable, Ethical and Developmental State | Governance and Administration cluster | | | | | | 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | | |
| | | | camasians supported Number of quarterly reports on Provincial Legislative programme Number of security awareness sessions Number of security awareness sessions Number of security Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of intervention reports on the resolution of service delivery complaints Number of Service Delivery improvement Plans (SDIP) implementation monitoring reports Number of Styphilola reports Number of OTP Ombudsperson reports Number of OTP Ombudsperson reports Number of progress reports compiled on the interventions coordinated for People with Disabilities interventions coordinated for People with Disabilities interventions coordinated for People with Disabilities Strategic Implementation Plan Number of progress reports compiled on the interventions coordinated for Women and Gender Number of progress reports compiled on the interventions coordinated for Women and Gender Number of progress reports compiled on the interventions coordinated for Women and Gender Number of coordination reports on the implementation the interventions coordinated for States Number of coordinated for States Number of coordinated for Women and Gender Number of coordinated for States Number of States Numb | Non-Standardized | Not Applicable | Developmental State Priority 1: A Capable, Ethical and Developmental State | Governance and Administration cluster | | | | | | 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | | |

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| | | | Number of awareness workshops on fraud and ethics | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 4 | 7 | Department of Public Works requested | The Department targeted 4 | 14 | 12 | | |
|--|---|--|--|--|---|--|---|--|---------------------|---------------------------------------|--|---|----------------------|---|----------------------------|----------|
| | | | | | | Developmental State | | | | | workshops for their district officials | Departments however due | | | | |
| | | | | | | | | | | | which led to extra workshops. | to the nature of these workshops which are | | | | |
| | | | | | | | | | | | | sometimes demand driven, | | | | |
| | | | | | | | | | | | | Department ended up | | | | |
| | | | | | | | | | | | | exceeding the target due to | | | | |
| | | | Number of Fraud and Corruption reports | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and Developmental State | Governance and Administration cluster | | 1 | 1 | | | 4 | 2 | | |
| | | | Number of progress reports on implementation of | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 1 | 1 | | | 2 | 1 | | |
| | | | Lifestyle Audits as per DPSA guidelines | | | Developmental State | | | | | | | | | | |
| | | | Number of capacity building sessions conducted for | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 1 | 0 | Capacity building session had to be | | 4 | 1 | | |
| | | | security managers in Provincial Departments | | | Developmental State | | | | | postponed due to the urgent mandatory circular that requested all SMS members | 1 | | | | |
| | | | | | | | | | | | to participate in the public service week, | | | | | |
| | | | | | | | | | | | The Capacity workshop was rescheduled | | | | | |
| | | | Number of reports on level of compliance with Batho Pele | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 1 | 1 | for the first week of October | | 2 | 1 | | <u> </u> |
| | | | principles | Itom Standardized | Trot Applicable | Developmental State | GOVERNMENT AND AUTOM CLOSE | | - | - | | | - | _ | | |
| | | | Number of Premier's Reports on the status of Provincial | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 1 | 1 | | | 4 | 2 | | |
| Programme 3: Policy ar | | Sub Programme 3.1 Provincial Policy | Investigations Number of Performance Reports on departments | Non-Standardized | Not Applicable | Developmental State Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 1 | 4 | | | 2 | 4 | | |
| Programme 5: Policy an | and dovernance | Management | Number of Performance Reports on departments | NUII-Stallual ülzeü | NOT Applicable | Developmental State | Governance and Administration cluster | | 1 | i i | | | 2 | 1 | | |
| | | | Number of reports on Provincial Priority Programmes | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 0 | 0 | | | 2 | 1 | | |
| | | | No. 10 Control of the Proceedings of the Control of | No. Storderfood | No. A. Post | Developmental State | | | | | | | 2 | | | |
| | | 1 | Number of reports on the Provincial Evaluation plan | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and Developmental State | Governance and Administration cluster | | 1 | 1 | | 1 | ŕ | ± | | |
| 1 1 | | 1 | Number of oversight reports on the District Development | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 0 | 0 | | İ | 2 | 1 | | 1 |
| 1 1 | | | Model /OSS | | | Developmental State | | | ļ.——— | 1. | 1 | | | | | |
| | | Sub Programme 3.2 Premier's Priority Programm | Number of Progress Reports on the implementation of poverty eradication interventions in all districts | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and Developmental State | Governance and Administration cluster | | 1 | 1 | | | 4 | 2 | | |
| 1 1 | | 1 | poverty eradication interventions in all districts | | 1 | peveroprimental state | | | I | | 1 | İ | 1 | | | |
| | | 1 | Number of quarterly reports compiled on the | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 1 | 1 | | | 4 | 2 | | |
| | | | implementation of the OSS Revitalisation Strategy | | | Developmental State | | | | | | | | | | |
| 1 1 | | 1 | Number of multi-sectorial intervention coordination | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 1 | 1 | + | - | 4 | 2 | | + |
| | | | reports on HIV and AIDS, STIs and TB | NOII-Stallual ulzeu | Not Applicable | Developmental State | Governance and Administration cluster | | 1 | i i | | | 4 | 2 | | |
| | | | ., | | | | | | | | | | | | | |
| | | | Number of progress reports on Inkululeko Development | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 1 | 1 | | | 4 | 2 | | |
| | | | Number of consolidated reports compiled on the | Non-Standardized | Not Applicable | Developmental State Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 1 | 1 | | | 4 | 2 | | |
| | | | implementation of KZN Stakeholders Social Compacts | Tron Standardized | Trot Applicable | Developmental State | Governance and Administration descri | | - | | | | | - | | |
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| | | | Number of Rapid Response Interventions Coordination | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 1 | 1 | | | 4 | 2 | | |
| | | | Number of progress reports compiled on the | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 1 | 1 | + | | 4 | 2 | | |
| | | | interventions coordinated for Military Veterans | | | Developmental State | | | | | | | | | | |
| | | | Number of progress reports compiled on the | Non-Standardized | Not Applicable | Priority 1: A Capable, Ethical and | Governance and Administration cluster | | 1 | 1 | | | 4 | 2 | | |
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