

QPR for FY 2022-23 for Provincial Institution of KwaZulu-Natal: Office of the Premier of location KwaZulu Natal as of (Wednesday, November 2, 2022 10:42:45 AM)

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	MTSF Priority	Cluster	Audited outcome FY 2021 - 22	Quarter - 2				Annual Performance			
									Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2	Annual Target	Aggregate Output	Reason for Deviation	Corrective Action
Annually	Programme 1: Administration	Sub Programme 1.4 Financial Management	Percentage reduction of wasteful and fruitless expenditure	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster						20			
			Percentage reduction of irregular expenditure	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster						20			
	Programme 2: Institutional Development	Sub Programme 1.5 Inter-Governmental Relations	Number of Twinning Agreements reviewed in line with the South African Foreign policy	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster						8			
			Number of annual provincial departments ICT Governance assessment reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster						1			
	Programme 3: Policy and Governance	Sub Programme 2.2 Information Technology	Number of Integrated Provincial Youth Development Implementation plans approved	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster						1			
			Number of MTSF reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster						1	1		
			Number of SEIAS Specific Assessment reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster						1			
			Number of consolidated provincial strategic planning alignment reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster						1			
Quarterly	Programme 1: Administration	Sub Programme 3.1 Provincial Policy Management	Number of reports on the implementation of the Provincial Planning Commission business plan.	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster						1	1		
		Sub Programme 1.2 Executive Council Support	Number of Executive Council decision matrix implementation progress reports submitted to the Executive Council	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		6	6			24	15		
			Number of Provincial Executive Makgotla reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		0	0			2	1		
	Programme 2: Institutional Development	Sub Programme 1.4 Financial Management	Percentage of invoices paid within 30 days	Non-Standardized	Average	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		90	99	There was improved implementation of controls for processing of invoices.		90	98		
			Number of PCF decision matrix implementation reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	3		
		Sub Programme 1.5 Inter-Governmental Relations	Number of COHOD meeting decision matrices implementation reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		3	3			12	7		
			Number of International Relations and ODA Strategy implementation monitoring reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	2	With the covid-19 travel restrictions easing up this year, and with a change in leadership, there has been great interest from the international fraternity for physical engagements within the framework of implementing the International Relations and ODA Strategy	over achievement was due to reasons cited under reason for deviation column. Department will continue to monitor implementation of the ODA strategy.	2	2		
	Programme 2: Institutional Development	Sub Programme 2.1 Strategic Human Resources	Number of reports on labour and disciplinary cases submitted to the Executive Council	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			2	1		
			Number of reports on the implementation of the Operations Management Framework	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of COVID-19 Occupational Health and Safety Compliance Reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of reports on the implementation of the HR Turnaround Strategy	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of reports on the implementation of the PPSTA revitalization plan	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of training sessions	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		40	46	To cover for quarter 1 outstanding 6 training session.	To achieve targeted training sessions for the financial year	140	71		
			Number of structured partnerships established with institutions of higher learning	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		0	0			2	0		
			Number of reports on the implementation of the HRD Council resolutions	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		2	1			3	1		
			Number of reports on implementation of E-learning strategy	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of Nerve Centre Strategy implementation reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			2	1		
		Sub Programme 2.2 Information Technology	Number of monitoring reports on implementation of the Provincial Communication Strategy	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of reports on provincial communication campaigns supported	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
		Sub Programme 2.3 Communication Services	Number of quarterly reports on Provincial Legislative programme	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		2	1			4	2		
			Number of security awareness sessions	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		0	0			2	1		
		Sub Programme 2.4 Legal Services	Number of quarterly Minimum Physical Security Standards (MPSS) monitoring coordination reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of intervention reports on the resolution of service delivery complaints	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of Service Delivery Improvement Plans (SDIP) implementation monitoring reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	0	DPSA Circular was issued postponing the implementation of SDIPs for 2022/2023.	New SDIPs only due on 31 March 2023	2	0		
			Number of Siyahlola reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of OTP Ombudsperson reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			2	1		
			Number of progress reports compiled on the interventions coordinated for Senior Citizens	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of progress reports compiled on the interventions coordinated for People with Disabilities	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of monitoring reports on the implementation of the Provincial Gender Based Violence and Femicide Strategic Implementation Plan	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of progress reports compiled on the interventions coordinated for Women and Gender	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of progress reports compiled on the interventions coordinated for Children	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of consolidated human rights monitoring reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
		Sub Programme 2.5 Special Programmes	Number of coordination reports on the progress of the Integrated Provincial Youth Development Implementation plan	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of progress reports on the Youth Empowerment Fund	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of reports on the "I Do Right Even When No-one is Looking" campaign	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of quarterly progress reports (National Anti-Corruption Hotline KZN cases)	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		

			Number of awareness workshops on fraud and ethics	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		4	7	Department of Public Works requested workshops for their district officials which led to extra workshops.	The Department targeted 4 Departments however due to the nature of these workshops which are sometimes demand driven, Department ended up exceeding the target due to	14	12		
			Number of Fraud and Corruption reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of progress reports on implementation of Lifestyle Audits as per DPSA guidelines	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			2	1		
			Number of capacity building sessions conducted for security managers in Provincial Departments	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	0	Capacity building session had to be postponed due to the urgent mandatory circular that requested all SMS members to participate in the public service week. The Capacity workshop was rescheduled for the first week of October.		4	1		
			Number of reports on level of compliance with Batho Pele principles	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			2	1		
			Number of Premier's Reports on the status of Provincial Investigations	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of Performance Reports on departments	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			2	1		
			Number of reports on Provincial Priority Programmes	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		0	0			2	1		
			Number of reports on the Provincial Evaluation plan	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			2	1		
			Number of oversight reports on the District Development Model /OSS	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		0	0			2	1		
			Number of Progress Reports on the implementation of poverty eradication interventions in all districts	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of quarterly reports compiled on the implementation of the OSS Revitalisation Strategy	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of multi-sectorial intervention coordination reports on HIV and AIDS, STIs and TB	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of progress reports on Inkululeko Development projects	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of consolidated reports compiled on the implementation of KZN Stakeholders Social Compacts	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of Rapid Response Interventions Coordination Reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of progress reports compiled on the interventions coordinated for Military Veterans	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of progress reports compiled on the interventions coordinated for Farm Dwellers and Farm Workers	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of MRM and Social Cohesion coordination reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	2		
			Number of reports compiled on the implementation of the KZN Government Service Support Plan to the Zulu Monarchy	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	1		
			Number of monitoring reports compiled on the performance of the KZN Zulu Royal House Trust	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			4	1		
Total :		65														

Quarter - 1				Quarter - 2			Quarter - 3				Audited Annual	
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Username Q3	Role Q3	Feedback Q3	Dated	Username	Feedback
				Lulama Ndlazi	Department Coordinator	please receive Q2 report for the Office of The Premier .						
				Lulama Sthembele Ndlazi	OTP Coordinator	Thank you for the report and note the following: Please provide corrective action statement and reason for deviation statement for all targets that were not achieved .						
				Lulama Ndlazi	Department Coordinator	Please receive validated report for Quarter 2 of financial year 2022/23.						
				Nonhlanhla Omic Mkhize	Accounting Officer	Approval Certificate: Q2- Kindly find attached validated Q2 report for the Office of the Premier .						
Lulama Ndlazi	Department Coordinator	Please receive report for Q1 reporting for Financial 2022/23.	13/07/2022									
Lulama Ndlazi	Department Coordinator	Good day Dr. Nonhlanhla O. Mkhize	29/07/2022									
Lulama Ndlazi	Department Coordinator	Good day Dr. Nonhlanhla O. Mkhize	29/07/2022									
Lulama Sthembele Ndlazi	OTP Coordinator	please receive report and be reminded to capture reasons for deviation where applicable.	21/07/2022									
Nonhlanhla Omic Mkhize	Accounting Officer	please update reason for variance	29/07/2022									
Nonhlanhla Omic Mkhize	Accounting Officer	Approval Certificate: Q1- Good day	29/07/2022									