										Quarter - 2 Annual Performance						
Programme	Sub Programme	la di sata s	Indicator Type	Output	MTSF Priority	Chister	Audited outcome FY 2021 - 22	Tarnet O2	Actual Output O2	Reason for Deviation O2	Corrective Action O2	Annual Target	Assessed Codesid	Reason for Deviation	Corrective Action	Audited Ann
riogramme		Indicator	71	Output		Cluster	Addited odtcome F1 2021 - 22	rarget Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2	Ailliuai Taiget	Aggregate Output	Reason for Deviation	Corrective Action	Addited A
Programme 1: Administration	Information Communication & Technology	% of ICT Strategy Plan Implemented	Non-Standardized	Not Applicable		The Economic Sectors, Employment and						80				
		December 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	Non-Chandendined	Mak Applicable	Job Creation	Infrastructure Development cluster						100		+	-	
		Percentage implementation of gambling online Portal	Non-Standardized	Not Applicable		The Economic Sectors, Employment and						100				
	Office of the CEO	Proiect activities  Number of Strategic Management Plans submitted to	Non-Standardized	Not Applicable	Job Creation	Infrastructure Development cluster Governance and Administration cluster										
	Office of the CEO	EDTEA & OTP in compliance with Strategic Planning	Non-Standardized	пос яррпсавіе	oriented public service	dovernance and Administration cluster						l <sup>*</sup>				
		Framework			onence public service											
		Approved Annual Reports submitted to EDTEA as per	Non-Standardized	Not Applicable	An efficient effective and develonment-	Governance and Administration cluster						1				
		statutory requirements			oriented public service							ľ				
Programme 3: Operations	Licensing and Registration	% of renewal applications processed in terms of the	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and						100				
		KZNGBB Act			Job Creation	Infrastructure Development cluster										
	Monitoring and Compliance	% of annual tax target collected on behalf of Provincial	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and						80				
		Government			Job Creation	Infrastructure Development cluster										
		Number of compliance monitoring conducted in respect	Non-Standardized	Not Applicable		The Economic Sectors, Employment and						20				
		of licence conditions			Job Creation	Infrastructure Development cluster										
Programme 1: Administration	Communications	Number of interventions implemented to advance Annual	Non-Standardized	Not Applicable		The Economic Sectors, Employment and		1	1	n/a	n/a	4	2			
		Communications Plan			Job Creation	Infrastructure Development cluster										
		Number of Socio-Economic Development Initiatives	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and		4	4	n/a	n/a	10	6			
	_	Implemented			Job Creation	Infrastructure Development cluster			-	- In						
	Finance	% Reduction in fruitless and wasteful expenditure	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Inh Creation	The Economic Sectors, Employment and		20	30	N/A	N/A	/3	30	1		1
		% Reduction in irregular expenditure	Non-Standardized	Not Applicable		Infrastructure Development cluster The Economic Sectors, Employment and		en .	60	n/a	N/A	en	60	+	_	_
		% Reduction in irregular expenditure	Non-Standardized	NOT Applicable	Inh Creation			80	80	N/A	N/A	DU	60			
		% of valid invoice paid within 30 working days	Non-Standardized	Average		Infrastructure Development cluster Governance and Administration cluster		95	97	Integrated systems is in place	N/A	20	03.5			
		70 of valid invoice paid within 30 working days	THOSE STURBURGECO	Arciuge	Joh Creation	GOVERNMENT AND PARTITION OF CHARLES		1~	"	integrated systems is in place	197	33	22,2			
	Governance, Risk and Compliance	Number of Compliance monitoring review conducted	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster		1	1	N/A	N/A	4	1			
	Governance, rusk and compilance	realises of compliance monitoring review conducted	THOSE STURBURGECO	тос прриссопс	Developmental State	COVERNMENT AND PARTITION OF CHARLES		1	1	147	197	ľ	1			
		of Strategic Risk Mitigation plans implemented	Non-Standardized	Average	Priority 1: A Capable, Ethical and	Governance and Administration cluster		80	83	More Mitigation Plans were	N/A	80	82			
					Developmental State					implemented	1					
	Human Resources	% of Staff turnover	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster		5	1.36			5	1.36			
					Developmental State											
		% of Vacancy Rate on funded post	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster		10	7	Two employees left the		10	7			
					Developmental State					organisation during the period						
										under review						
	Legal Services	Number of Legal Reports appraising the Board on the	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster		1	1	n/a	n/a	4	1			
		status of legal matters			Developmental State											
	Office of the CEO	Number of Quarterly Performance Reports submitted to	Non-Standardized	Not Applicable		Governance and Administration cluster		1	1	n/a	n/a	4	1			
		EDTEA			oriented public service											
1		North and detected	Non-Chandendined	Mak Applicable	A	Commence and Administration of the			1.	- 1-	- 1-		-	+	-	
		Number of strategic monitoring conducted on priority	Non-Standardized	Not Applicable		Governance and Administration cluster		1	1	n/a	n/a	4	2			
		projects			oriented public service											
Programme 2: Business Development	Programme 2: Business Development	Number of Interventions implemented to support	Non-Standardized	Not Applicable	Briggity 7: Economic Transformation And	The Economic Sectors, Employment and		1		n/s	0/2	2	-			
Programme 2. Business Development	Programme 2. Business Development	development of Black Industrialist Programme and SMME		пос яррпсавіе	Job Creation	Infrastructure Development cluster		l <sup>*</sup>	1	ilya	11/4	3	1			
		Dougloomont	-		Job Creation	illiasti ucture Developilient cluster										
		Number of jobs facilitated within Black Industrialist	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and		0	16	The target is not due for reporting	N/A	40	16			1
		Programme and SMME development initiatives			Job Creation	Infrastructure Development cluster								1		
					1						<u> </u>			<u> </u>		
Programme 3: Operations	Licensing and Registration	Number of Corporate applications processed in terms of	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and		25	63	More applications were received	N/A	100	96			
		the KZNGBB Act			Job Creation	Infrastructure Development cluster				due to industry recovery						
					1											
		Number of Jobs Opportunities facilitated	Non-Standardized	Not Applicable		The Economic Sectors, Employment and		30	34	More jobs	N/A	120	69	1		
					Job Creation	Infrastructure Development cluster				commitments						
										were made						
			1		1				1	out of issued				1		
								1		licences				1		
			1		1				1	including 14				1		
								1		Type B's				1		1
			1		1				1	approved by				1		
	Monitoring and Compliance	% of applications processed within tamoto 4 4 6	Non Standardi d	Min	Driority 2: Economic Tenerform 1 - 4 - 4	The Economic Sectors, Employment and		90	9.5	NGB	N/A	en	96	+	_	
	Monitoring and Compliance	% of applications processed within targeted time frame	rvon-standardi2ed	ividi	Job Creation			00	00	The industry is in recovery phase,	N/A	eu e	00	1		
					Job Creation	Infrastructure Development cluster		1		more applications were received.				1		
	Office of the COO	Number of stakeholder engagements held to encourage	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and		1	1	n/a	n/a	4	2	1		
	and the coo	adherence to the Board's transformation agenda	3101100101200	repricable	Job Creation	Infrastructure Development cluster		[	I <sup>-</sup>	177	177	1	I <sup>r</sup>	1		
		and the second of transformation agenta	1	1			1	1		1	1			1		1

Quarter - 1				Quarter - 2			Quarter - 3			Quart Audited Annual		
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Username Q3	Role Q3	Feedback Q3	Dated Username	Feedback	Dated
				Sanele Dlamini	Entity Coordinator	Dear						
				Sbongeleni Zondi	Transferring Department Coordinator	Please attend to the review note.						
				Lulama Sthembela Ndlazi		Thank you for the report, please provide reason for variance where there is an under or over achievement.						
				Sanele Dlamini	Entity Coordinator	Dear CE						
				Portia Baloyi	Accounting Officer	Approval Certificate: Q2- Approved by the KZNGBB CEO						
ulama Sthembela Ndlazi	OTP Coordinator	Thank you for the report. please receive report with some comments.	20/07/2022									
ortia Baloyi	Accounting Officer	Approval Certificate: Q1- Greetings,	29/07/2022									
anele Dlamini	Entity Coordinator	Kindly find	23/06/2022									
anele Dlamini	Entity Coordinator	Kindly find the attached verified Performance Information Report for Quarter 1	21/07/2022									
ibongeleni Zondi	Transferring Department Coordinator	The report is reviewed with few matters that needs attention.	21/07/2022									

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