

QPR for FY 2022-23 for Provincial Public Entity Institution of KwaZulu-Natal Gaming and Betting Board of location KwaZulu Natal as of (Wednesday, November 2, 2022 9:16:01 AM)

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	MTEF Priority	Cluster	Audited outcome FY 2021 - 22	Target Q2	Actual Output Q2	Quarter - 2			Annual Performance				
Annually	Programme 1: Administration	Information Communication & Technology	% of ICT Strategy Plan implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster				Reason for Deviation Q2	Corrective Action Q2	Annual Target	Aggregate Output	Reason for Deviation	Corrective Action	Audited Annual Performance	
			Percentage implementation of gambling online Portal Project activities	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster						80					
		Office of the CEO	Number of Strategic Management Plans submitted to EDTEA & OTP in compliance with Strategic Planning Framework	Non-Standardized	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster						1					
			Approved Annual Reports submitted to EDTEA as per statutory requirements	Non-Standardized	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster						1					
	Programme 3: Operations	Licensing and Registration	% of renewal applications processed in terms of the KZNGBB Act	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster						100					
		Monitoring and Compliance	% of annual tax target collected on behalf of Provincial Government	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster						80					
			Number of compliance monitoring conducted in respect of licence conditions	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster						20					
Quarterly	Programme 1: Administration	Communications	Number of interventions implemented to advance Annual Communications Plan	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1	1	n/a	n/a	4	2				
			Number of Socio-Economic Development Initiatives implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		4	4	n/a	n/a	10	6				
		Finance	% Reduction in fruitless and wasteful expenditure	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		50	50	N/A	N/A	75	50				
			% Reduction in irregular expenditure	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		60	60	N/A	N/A	60	60				
			% of valid invoice paid within 30 working days	Non-Standardized	Average	Priority 2: Economic Transformation And Job Creation	Governance and Administration cluster		95	97	Integrated systems is in place	N/A	95	93,5				
		Governance, Risk and Compliance	Number of Compliance monitoring review conducted	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	N/A	N/A	4	1				
			of Strategic Risk Mitigation plans implemented	Non-Standardized	Average	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		80	83	More Mitigation Plans were implemented	N/A	80	82				
		Human Resources	% of Staff turnover	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		5	1,36			5	1,36				
			% of Vacancy Rate on funded post	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		10	7	Two employees left the organisation during the period under review		10	7				
		Legal Services	Number of Legal Reports appraising the Board on the status of legal matters	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	n/a	n/a	4	1				
		Office of the CEO	Number of Quarterly Performance Reports submitted to EDTEA	Non-Standardized	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		1	1	n/a	n/a	4	1				
			Number of strategic monitoring conducted on priority projects	Non-Standardized	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		1	1	n/a	n/a	4	2				
	Programme 2: Business Development	Programme 2: Business Development	Number of interventions implemented to support development of Black Industrialist Programme and SMME Development	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1	1	n/a	n/a	3	1				
			Number of jobs facilitated within Black Industrialist Programme and SMME development initiatives	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		0	16	The target is not due for reporting	N/A	40	16				
	Programme 3: Operations	Licensing and Registration	Number of Corporate applications processed in terms of the KZNGBB Act	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		25	63	More applications were received due to industry recovery	N/A	100	96				
			Number of Jobs Opportunities facilitated	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		30	34	More jobs commitments were made out of issued licences including 14 Type B's approved by Mow	N/A	120	69				
		Monitoring and Compliance	% of applications processed within targeted time frame	Non-Standardized	Min	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		80	86	The industry is in recovery phase, more applications were received.	N/A	80	86				
			Office of the COO	Number of stakeholder engagements held to encourage adherence to the Board's transformation agenda	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1	1	n/a	n/a	4	2			
Total:	25																	

Feedback

Quarter - 1				Quarter - 2				Quarter - 3				Audited Annual		
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Username Q3	Role Q3	Feedback Q3	Username	Feedbacks	Dated		
				Sanele Dlamini	Entity Coordinator	Dear								
				Sbongeleni Zondi	Transferring Department Coordinator	Please attend to the review note.								
				Lulama Sthembele Ndizi	OTP Coordinator	Thank you for the report, please provide reason for variance where there is an under or over achievement.								
				Sanele Dlamini	Entity Coordinator	Dear CE								
				Portia Baloyi	Accounting Officer	Approval Certificate: Q2- Approved by the KZNGBB CEO								
Lulama Sthembele Ndizi	OTP Coordinator	Thank you for the report, please receive report with some comments.	20/07/2022											
Portia Baloyi	Accounting Officer	Approval Certificate: Q2- Greetings,	29/07/2022											
Sanele Dlamini	Entity Coordinator	Kindly find	23/06/2022											
Sanele Dlamini	Entity Coordinator	Kindly find the attached verified Performance Information Report for Quarter 1	21/07/2022											
Sbongeleni Zondi	Transferring Department Coordinator	The report is reviewed with few matters that needs attention.	21/07/2022											