

QPR for FY 2022-23 for Provincial Public Entity Institution of KwaZulu-Natal Film Commission of location KwaZulu Natal as of (Wednesday, November 2, 2022 9:14:31 AM)

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	MTSF Priority	Cluster	Audited outcome FY 2021 - 22	Quarter - 2				Annual Performance				
									Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2	Annual Target	Aggregate Output	Reason for Deviation	Corrective Action	
Annually	Programme 2 : Finance and Administration	Programme 2 : Finance and Administration	An unqualified audit report	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster						Unqualified audit opinion with no material findings	Unqualified audit opinion with no material findings	The entity received the planned target	No corrective action is required	
	Programme 3: Marketing and Industry Development	Programme 3: Marketing and Industry Development	Number of people selected to attend markets and festivals from the designated groups	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster						73				
			Percentage of film fund projects awarded funding to designated groups	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster						90				
			Number of Made for TV movies awarded funding in development and production	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster						8				
			Number of productions awarded funding through the KZNFC film fund	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster						6				
			Number of co-productions within the African Continent	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Economic Sectors, Employment and Infrastructure Development cluster						3				
			Number of international productions shooting in KZN	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster						2				
		Percentage of temporary KZN crew employed on KZNFC funded projects	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster						65					
	Quarterly	Programme 1: Office of the CEO	Office of the CEO	Number of Research papers produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1	3	Internal research was conducted based on the demand of the organisation	The quarterly target was exceeded due to internal staff conducting research and surveys that were required by the entity	6	3		
		Programme 2 : Finance and Administration	Programme 2 : Finance and Administration	Percentage of procurement spend on black owned enterprises	Not Applicable	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		72	75%	The SCM unit continues to invite persons from the designated groups when advertising all procurement opportunities. This allowed for the target to be exceeded	The SCM unit will continue with its targeted approach to increase the number of companies from designated groups participating in the organisations procurement.	72	0		
Percentage of procurement spend on black and designated groups majority owned service providers				Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		Black - 80% Women - 70% Youth - 20% PwDs - 2% Mili Vets - 2% Coops - 2%	0	The indicator target has been modified and recaptured. New Indicator calculation and definition was submitted in the re-tabled APP which was approved	The indicator target has been modified and recaptured. New Indicator calculation and definition was submitted in the re-tabled APP which was approved	Black - 80% Women - 70% Youth - 20% PwDs - 2% Mili Vets - 2% Coops - 2%	-			
Programme 3: Marketing and Industry Development		Programme 3: Marketing and Industry Development	Number of development projects awarded funding through the KZNFC film fund	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		9	18	With the relaxation of the COVID-19 protocols, the film fund was no longer required to provide funding for COVID-19 PPE. Therefore the budget allocated for COVID-19 was returned to the film fund allowing more projects to be awarded	The increase in the awarded projects resulted from additional funds being made available.	18	27			
			Number of temporary jobs created through the KZNFC Film Fund	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		60	67	There were productions that had taken place that resulted a higher number of jobs created	There is no corrective action to be taken as the target was exceeded	160	67			
Total :	13																

Feedback

Quarter - 1					Quarter - 2			Quarter - 3			Quarter 4	Audited Annual	
Username Q1	Role Q1	Feedback Q1	Dated Q1		Username Q2	Role Q2	Feedback Q2	Username Q3	Role Q3	Feedback Q3	Dated	Username	Feedback
					Keshnee Williams	Entity Coordinator	Good day						
					Sbongeleni Zondi	Transferring Department Coordinator	Report reviewed. One indicator needs to be attended for further info.						
					Lulama Sthembela Ndizi	OTP Coordinator	Thank you for a comprehensive report.						
					Keshnee Williams	Entity Coordinator	Good day CEO						
					Victor Senna	Accounting Officer	Approval Certificate: Q2- Approved						
Keshnee Williams	Entity Coordinator	Good day	13/07/2022										
Keshnee Williams	Entity Coordinator	Good day CEO	21/07/2022										
Lulama Sthembela Ndizi	OTP Coordinator	thank you for the report, all is in order.	21/07/2022										
Sbongeleni Zondi	Transferring Department Coordinator	Report is reviewed and it is in order.	21/07/2022										
Victor Senna	Accounting Officer	Approval Certificate: Q1- Submitted	21/07/2022										