	Planning, Monitoring and Evaluation REPUBLIC OF SOUTH AFRICA	R for FY 2022-23 for Provincial Institu	ution of Human Settlements of location Kv	waZulu Natal as	of ( Wednesday, N	ovember 2, 2022 12:05:52 PM )										
											Quarter - 2				Annual Performance	
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	MTSF Priority	Cluster	Audited outcome FY 2021 - 22	Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2	Annual Target	Aggregate	Reason for Deviation	Corrective Action
Annually	Programme 1: Administration	Administration	Approved Human Resource plan implementation report submitted annually	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster						1	1	Target has been achieved.	None Required
			% implementation of the approved internal audit plan	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster						100	100	Target has been achieved.	None Required
			% implementation of the approved audit improvement plan	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster						100	0	Not targeted for the current quarter.	None Required
			Annual Performance Information management report submitted	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster						1	1	Target has been achieved.	None Required
	Programme 2: Housing Needs, Research and Planning	Housing Needs, Research and Planning	Approved multi-year housing development plan reviewed annually	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster						1	0	Not targeted for the current quarter.	None Required
			Number of catalytic projects in planning	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster						5		Not targeted for the current quarter.	
			Number of farm residents housing assistance projects in planning		Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster						2		Not targeted for the current quarter.	
			Number of informal settlements upgrade plans completed		Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster						17	0	Not targeted for the current quarter.	
			Number of planned projects completed for upgrading to Phase 3 of the UISP			Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster						12	0	Not targeted for the current quarter.	
	Programme 3: Housing Development	Housing Development	Number of informal settlements upgraded to phase 3 of the Upgrading of Informal Settlements Programme (UISP)		Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster						2	0	Not targeted for the current quarter.	
Questasti	December 1. Administration	A decision white	Number of Social Housing Institutions accredited	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and				Tarant has been askined	News Descriped	3	0	Not targeted for the current quarter.	None Required
Quarterly	Programme 1: Administration	Administration	Number of ICT Governance Framework performance reports submitted	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	Infrastructure Development cluster		1	1 100	Target has been achieved.	None Required	100	100		
	Programme 2: Housing Needs, Research and	Housing Needs, Research and Planning	% of invoices paid within 30 days of receipt  Number of integrated implementation programmes for	Non-Standardized Standardized	Not Applicable  Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and		0	100	Target has been partially achieved by 99,95%.  Not targeted for the current	None Required	4	0		
	Planning	Housing Needs, Research and Planning	priority development areas completed per year  Percentage of investment of the total Human Settlements		Not Applicable	Settlements and Local Government  Priority 5: Spatial Integration, Human	Infrastructure Development cluster  The Economic Sectors, Employment and		0	0	quarter.  Not targeted for the current	None Required	22	0		
			allocation in PDAs  Percentage of land acquired during 2014-2019 within the		Not Applicable	Settlements and Local Government  Priority 5: Spatial Integration, Human	Infrastructure Development cluster  The Economic Sectors, Employment and		0	0	quarter.  Not targeted for the current	None Required	33	0		
			PDA's rezoned  Number of municipalities provided with technical support			Settlements and Local Government  Priority 5: Spatial Integration, Human	Infrastructure Development cluster  The Economic Sectors, Employment and		13	14	quarter.  Target has been exceeded. Project	Future target setting to be	54	79		
			Number of human settlements development projects	Non-Standardized	Not Applicable	Settlements and Local Government  Priority 5: Spatial Integration, Human	Infrastructure Development cluster  The Economic Sectors, Employment and		4	15	Meetings took place earlier than anticipated.  Target has been exceeded. Project	revised.  Future target setting to be	18	73		
			planned	non standardized	Trot Applicable	Settlements and Local Government	Infrastructure Development cluster				approvals were finalized earlier than anticipated.	revised.				
			Number of hectares of land procured/proclaimed	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster		0	0	Not targeted for the current quarter.	None Required	150	101		
			Number of farm residents housing assistance projects at pre-feasibility stage	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster		1	o	Target was not achieved. There were outstanding Geotechnical and Land Audit Reports which were not submitted on time by the Implementing Agent.	Implementing Agent was contacted and the outstanding reports have since been submitted. The delivery will be reported in the 3rd Quarter.	5	0		
			Number of projects in Phase 1 (Pre-feasibility) of the UISP	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster		0	0	Not targeted for the current quarter.	None Required	30	0		
			Number of projects in Phase 2 (Planning) of the UISP	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster		0	0	Not targeted for the current quarter.	None Required	20	0		
			Number of reports developed in terms of approved research studies		Not Applicable	Priority S: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development duster		1	0	Research Report on Climate Change Roks at KZN Municipalities Stakeholder consultation took longer than expected. Municipalities did not have the required information due to a lack of inhouse professionals to advise on the subject nather. In view of this, alternative sources of this, alternative sources or information had to be sought which delayed the overall timeframe of the research.	The draft report is currently in place and will be finalized in the 3rd Quarter.	3	0		
			Number of individuals provided with human settlements consumer education	ivun-standardized	ivot Applicable	Priority S: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster		2500	135Ub	There was drastic increase in the demand for consumer education following the April 2022 Flood Disaster.	Whilst the quarterly target has been reached and exceeded, the number of planned consumer education workshops will be reduced in Quarter 3 and Quarter 4 in order to mitigate exceeding quarterly and angual targets	20000	0421		

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August   A	Programme 3: Housing Development														
## Comment of the com	- · · · · · · · · · · · · · · · · · · ·	Housing Development	Number of Breaking New Ground (BNG) houses delivered	Standardized	Not Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and		3678	2901	HARRY GWALA AND UGU	HARRY GWALA AND UGU	12891	3941	
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Auto-											Cluster D Housing Projects were	accelerated programme.			
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Part											their Main Contractor.	been put on terms with the aim			
Mark   Park															
The control of the												should their performance not			
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Month   Mont											for the implementation of the new	(2) KwaMbila, Zineshe and			
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	1	1	Number of serviced sites delivered	Standardized	Not Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and	I	2525	1509		Accelerated plan to obtain	11031	1705	
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Modern Communication of the American And Communication of the Communicat	1	1	1	1	1	1		I	I	1		commenced in this portion of			
Modern Communication of the American And Communication of the Communicat	1	1	Number of households that received subsidies through	Standardized	Not Applicable	Priority 5: Spatial Integration. Human	The Economic Sectors, Employment and		147	125	FLISP target was not achieved due	The new FLISP Policy that	594	212	
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Section of years of year of ye			Number of rental social housing units delivered	Standardized	Not Applicable		The Economic Sectors, Employment and		0	0	Not targeted for the current	None Required	200	0	
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Method of all Control (Control									_						
Section of game and finite season regioned and section of the season region region of the season region of the season region of the season region region of the season region region of the season region reg			Number of Community Residential Units (CRU) delivered	Standardized	Not Applicable				0	0	Not targeted for the current	None Required	650	0	
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Number of houses (unit) delivered through the MAVIP  Non-Standardood  Not Applicable  Fronty 5: Spatial integration, Human Settlements and Local Government  Integration, Human Maniferation of the Settlements and Integration Manifera			Number of post-2014 title deeds registered	Standardized	Not Applicable	Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and		30	78	transferred due to:  J Delays in finalising outstanding planning milestones such as finalisation of the town planning requirements.  J Change in town planning legislation whereby projects that were implemented using old legislation are now being transferred using the new legislation.  J Ownership disputes also affected performance.  Target has been exceeded The reported output forms part of the post-1994 title deeds.  1) Properties could not be transferred due to delays in finalising outstanding planning milestones and ownership disputes.	developed to ensure planning milestones are completed.  2) Relaxation of the town planning conditions to suite the current legislation has been proposed.  3) Dispute Resolution Committees have been established at municipalities to resolve disputes that are delaying transfers.  None required as the overachievement makes up for the under-performance in the Title Beeds Programme.  1) Recovery planning milestones are completed.  2) Dispute Resolution	620	85	
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Anumber of houses (units) delivered through the MVPP  Non-Standardised  Not. Applicable  No			Number of post-2014 title deeds registered	Standardized	Not Applicable	Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and		30	78	bransferred due to: 1) Delays in finalising outstanding planning milestones such as finalisation of the town planning requirements. 2) Change in town planning legislation whereby projects that were implemented using old legislation are now being transferred using the new legislation. 2) Ownership disputes also affected performance.  Target has been exceeded The reported output forms part of the post-1994 tile deeds. 1) Properties could not be transferred due to delays in finalising outstanding planning milestones and ownership disputes. 2) Thubalethu Housing Project Larget could not be achieved due target could not be achieved due	developed to ensure planning milestones are completed.  2) Relaxation of the town planning conditions to suite the current legislation has been proposed.  3) Dispute Resolution Committees have been established at municipalities to resolve disputes that are delaying transfers.  None required as the overachievement makes up for the under-performance in the Title Reeds Programme.  1) Recovery plannias milestones are completed.  2) Dispute Resolution Committees have been completed.  2) Dispute Resolution Committees have been established at municipalities to	620	85	
Number of houses (units) delivered through the MVVP  Non-Standardized  Not. Applicable  Priority 9: Spatial integration, insuma Settlements and Ecod Government  According to the MVVP  Non-Standardized of the NVVP  Non-Standardized of the MVVP  Non-Standardized of the NVVP  No			Number of post-2014 title deeds registered	Standardized	Not Applicable	Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and		30	78 37	transferred due to: 1) Delays in finalising outstanding planning milestones such as finalisation of the town planning requirements. 2) Change in town planning requirements. 2) Change in town planning legislation whereby projects that were implemented using old legislation are now being transferred using the new legislation; are now being transferred using the new legislation; and affected performance.  Target has been exceeded The reported output forms part of the post-1994 title deeds.  1) Properties could not be transferred due to delays in finalising outstanding planning milestones and ownership disputes. 2) Thuballethu Housing Project target could not be achieved due to the delays that were	developed to ensure planning milestones are completed.  2) Relaxation of the town planning conditions to suite the current legislation has been proposed.  3) Dispute Resolution Committees have been established at municipalities to resolve disputes that are delaying transfers.  None required as the overachievement makes up for the under-performance in the Title Deeds Programme.  2) Recovery plan has been developed to ensure that planning milestones are completed.  2) Dispute Resolution Committees have been established at municipalities to resolve disputes that are	620	85	
the milestoner required in order to meet the condition of the condition of the part \$2594 size deeper days. Format and the part \$2594 size deeper days. For any \$2594 size days. For any \$2594 siz			Number of post-2014 title deeds registered	Standardized	Not Applicable	Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and		30	78	transferred due to: 1) Delays in finalising outstanding planning milestones such as finalisation of the town planning requirements. 2) Change in town planning legislation whereby projects that were implemented using old legislation are now being transferred using the new legislation. 2) Ownership disputes also adfected performance.  Target has been exceeded The reported output forms part of the post-1994 tile deeds. 1) Properties could not be transferred due to delays in finalising outstanding planning milestones and ownership disputes. 2) Thubalethu Housing Project target could not be achieved due to the delays that were experienced during the installation of the scheleved due to the delays that were experienced during the installation.	developed to ensure planning milestones are completed.  2) Relaxation of the town planning conditions to suite the current legislation has been proposed.  3) Dispute Resolution Committees have been established at municipalities to resolve disputes that are delaying transfers.  None required as the overachievement makes up for the under-performance in the Title Deeds Programme.  2) Recovery plan has been developed to ensure that planning milestones are completed.  2) Dispute Resolution Committees have been established at municipalities to resolve disputes that are	620	85	
Number of houses (units) delivered through the MVVP  Non-Standardized  Priority S. Spatial integration, Human Settlements and Local Government  The Economic Section, Employment and shift activative Development cluster  Priority S. Spatial integration, Human Settlements and Local Government  The Economic Section, Employment and shift activative Development cluster  The Economic Section, Employment and shift activative Development cluster  The Economic Section, Employment and shift activative Development cluster  The Economic Section, Employment and shift activative Development cluster  The Economic Section, Employment and shift activative Development cluster  The Economic Section, Employment and shift activative Development cluster  The Economic Section, Employment and shift activative Development cluster  The Economic Section, Employment and shift activative Development cluster  The Economic Section, Employment and shift activative Development cluster  The Mandard Municipality Activation Section (Section) and shift activative Development and shift and shift activative Development and shift activative Deve			Number of post-2014 title deeds registered	Standardized	Not Applicable	Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and		30	78 37	transferred due to: 1) Delays in finalising outstanding planning milestones such as finalisation of the town planning requirements. 2) Change in town planning legislation whereby projects that were implemented using old legislation are now being transferred using the new legislation; 2) Ownership disputes also affected performance.  Target has been exceeded The reported output forms part of the post-1994 title deeds.  1) Properties could not be transferred due to delays in finalising outstanding planning milestones and ownership disputes. 2) Thubalethu Housing Project target could not be achieved due to the delays that were experienced during the installation of services which delayed the	developed to ensure planning milestones are completed.  2) Relaxation of the town planning conditions to suite the current legislation has been proposed.  3) Dispute Resolution Committees have been established at municipalities to resolve disputes that are delaying transfers.  None required as the overachievement makes up for the under-performance in the Title Deeds Programme.  2) Recovery plan has been developed to ensure that planning milestones are completed.  2) Dispute Resolution Committees have been established at municipalities to resolve disputes that are	620	85	
Number of houses (units) delivered through the MVHP  Non-Standardized  Not Applicable  Priority S: Spatial Integration, Human Settlements and Local Government  Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  Infrastructure Development cluster  Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  Infrastru			Number of post-2014 title deeds registered	Standardized	Not Applicable	Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and		30	78	transferred due to: 1) Delays in finalising outstanding planning milestones such as finalisation of the town planning requirements. 2) Change in town planning legislation whereby projects that were implemented using old legislation are now being transferred using the new legislation. 2) Ownership disputes also affected performance.  Target has been exceeded The reported output forms part of the post-1994 tile deeds. 1) Properties could not be transferred due to delays in finalising outstanding planning milestones and ownership disputes. 2) Thubalethu Housing Project target could not be achieved due to the delays that were experienced during the installation of services which delayed the project that superiorist internity to suppose the project in terms of completing all conjectives which delayed the project in terms of completing all complete in terms of completing all complete in terms of completing all complete in terms of completing all completing all complete in terms of completing all completing all conferences and considerations are considered as a consideration of services which delayed the project in terms of completing all conferences.	developed to ensure planning milestones are completed.  2) Relaxation of the town planning conditions to suite the current legislation has been proposed.  3) Dispute Resolution Committees have been established at municipalities to resolve disputes that are delaying transfers.  None required as the overachievement makes up for the under-performance in the Title Deeds Programme.  2) Recovery plan has been developed to ensure that planning milestones are completed.  2) Dispute Resolution Committees have been established at municipalities to resolve disputes that are	620	85	
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Number of houses (units) delivered through the MVHP Non-Standardized Not Applicable Not Applicab			Number of post-2014 title deeds registered	Standardized	Not Applicable	Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and		30	78 37	transferred due to: 1) Delays in finalising outstanding planning milestones such as finalisation of the town planning requirements. 2) Change in town planning legislation whereby projects that were implemented using old legislation are now being transferred using the new legislation are now being transferred using the new legislation; 2) Ownership disputes also affected performance.  Target has been exceeded The reported output forms part of the post-1944 title deeds. 1) Properties could not be transferred due to delays in finalising outstanding planning milestones and ownership disputes. 2) Thuballethu Housing Project target could not be achieved due to the delays that were experienced during the installation of services which delayed the project in terms of completing all the millestones required in order to meet the conditions of the ownship establishment.	developed to ensure planning milestones are completed.  2) Relaxation of the town planning conditions to suite the current legislation has been proposed.  3) Dispute Resolution Committees have been established at municipalities to resolve disputes that are delaying transfers.  None required as the overachievement makes up for the under-performance in the Title Deeds Programme.  2) Recovery plan has been developed to ensure that planning milestones are completed.  2) Dispute Resolution Committees have been established at municipalities to resolve disputes that are	620	85	
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Settlements and Local Government  Infrastructure Development cluster  Infrastructure depreciation in the unconstruction of the same cluster of the unconstruction of the unconstruction of the same cluster of the unconstruction			Number of post-2014 title deeds registered	Standardized	Not Applicable	Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and		30	78 37	transferred due to: 1) Delays in finalising outstanding planning milestones such as finalisation of the town planning requirements. 2) Change in town planning legislation whereby projects that were implemented using old legislation are now being transferred using the new legislation. 2) Ownership disputes also affected performance.  Target has been exceeded The reported output forms part of the post-1994 title deeds. 1) Properties could not be transferred due to delays in finalising outstanding planning milestones and ownership disputes. 2) Thubalethu Housing Project target could not be achieved due to the delays that were experienced during the installation of services which delayed the project in terms of completing all the milestones required in order to meet the conditions of township establishment. The reported output forms part of township establishment.	developed to ensure planning milestones are completed.  2) Relaxation of the town planning conditions to suite the current legislation has been proposed.  3) Dispute Resolution Committees have been established at municipalities to resolve disputes that are delaying transfers.  None required as the overachievement makes up for the under-performance in the Title Deeds Programme.  2) Recovery plan has been developed to ensure that planning milestones are completed.  2) Dispute Resolution Committees have been established at municipalities to resolve disputes that are	620	85	
Settlements and Local Government  Infrastructure Development cluster  Infrastructure depreciation in the unconstruction of the same cluster of the unconstruction of the unconstruction of the same cluster of the unconstruction			Number of post-2014 title deeds registered	Standardized	Not Applicable	Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and		30	78 37	transferred due to: 1) Delays in finalising outstanding planning milestones such as finalisation of the town planning requirements. 2) Change in town planning legislation whereby projects that were implemented using old legislation are now being transferred using the new legislation. 2) Ownership disputes also affected performance.  Target has been exceeded The reported output forms part of the post-1994 title deeds. 1) Properties could not be transferred due to delays in finalising outstanding planning milestones and ownership disputes. 2) Thubalethu Housing Project target could not be achieved due to the delays that were experienced during the installation of services which delayed the project in terms of completing all the milestones required in order to meet the conditions of township establishment. The reported output forms part of township establishment.	developed to ensure planning milestones are completed.  2) Relaxation of the town planning conditions to suite the current legislation has been proposed.  3) Dispute Resolution Committees have been established at municipalities to resolve disputes that are delaying transfers.  None required as the overachievement makes up for the under-performance in the Title Deeds Programme.  2) Recovery plan has been developed to ensure that planning milestones are completed.  2) Dispute Resolution Committees have been established at municipalities to resolve disputes that are	620	85 164	
1) The unavailability of sites within still undergoing planning stages.  ### Stages ###			Number of post-2014 title deeds registered  Number of New title deeds registered	Standardized Standardized	Not Applicable  Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster		30	78 37	transferred due to: 1) Delays in finalising outstanding planning milestones such as finalisation of the town planning requirements. 2) Change in town planning legislation whereby projects that were implemented using old legislation are now being transferred using the new legislation. 2) Ownership disputes also affected performance.  Target has been exceeded The reported output forms part of the post-1994 tile deeds. 1) Properties could not be transferred due to delays in finalising outstanding planning milestones and ownership disputes. 2) Thubalethu Housing Project target could not be achieved due to the delays that were experienced during the installation of services which delayed the project in terms of completing all the milestones required in order to meet the conditions of township establishment.  The reported output forms part of the post-1994 title deeds.	developed to ensure planning milestones are completed. 2) Relaxation of the town planning conditions to suite the current legislation has been proposed. 3) Dispute Resolution Committees have been established at municipalities to resolve disputes that are delaying transfers.  None required as the overachievement makes up for the under-performance in the Title Deeds Programme. 1) Recovery plannia be been developed to ensure that planning milestones are completed. 2) Dispute Resolution Committees have been established at municipalities to resolve disputes that are delaying transfers.	620	85	
the urban areas of the Municipalities remains a challenge especially in Ethekuria and Umsunduri where most of the approved veterans reside.  2) The poor performance of the appointed inplienting Agent also delayed construction.  3 the poor performance of the appointed inplienting Agent also delayed construction.  4 the poor performance of the appointed inplienting Agent also delayed possible and the poor a			Number of post-2014 title deeds registered  Number of New title deeds registered	Standardized Standardized	Not Applicable  Not Applicable	Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster		30	78 37	transferred due to: 1) Delays in finalising outstanding planning milestones such as finalisation of the town planning requirements. 2) Change in town planning legislation whereby projects that were implemented using old legislation are now being transferred using the new legislation: 2) Ownership disputes also affected performance.  Target has been exceeded The reported output forms part of the post-1994 title deeds.  1) Properties could not be transferred due to delays in finalising outstanding planning milestones and ownership disputes. 2) Thuballethu Housing Project target could not be achieved due to the delays that were experienced during the installation of services which delayed the project in terms of completing all the milestones required in order to meet the conditions of the post-1994 title deeds.  Military Veterans Housing Projects	developed to ensure planning milestones are completed.  2) Relaxation of the town planning conditions to suite the current legislation has been proposed and planning conditions to suite the current legislation has been proposed established at municipalities to resolve disputes that are delaying transfers.  None required as the overachievement makes up for the under-performance in the Title Deeds Programme.  2) Recovery plan has been developed to ensure that planning milestones are completed.  2) Dispute Resolution Committees have been established at municipalities to resolve disputes that are delaying transfers.	620	85 164	
Municipalities remains a challenge Enkelwin has been sensitized to briskwom has been sensitized to briskwom has been sensitized to be despectably in the bearing and umsunduri where most of the approved veterans reside.  2) The poor performance of the appointed Implementing Agent also been encouraged to also been sensitive to a solid proposed and the appointed Implementing Agent also delayed construction.  2) The poor performance of the appointed implementing Agent also delayed construction.  3) The poor performance of the appointment of the programme is been delivery and the proposed and the pr			Number of post-2014 title deeds registered  Number of New title deeds registered	Standardized Standardized	Not Applicable  Not Applicable	Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster		30	78 37	transferred due to: 1) Delays in finalising outstanding planning milestones such as finalisation of the town planning requirements. 2) Change in town planning legislation whereby projects that were implemented using old legislation are now being transferred using the new legislation. 2) Ownership disputes also affected performance.  Target has been exceeded The reported output forms part of the post-1994 title deeds.  1) Properties could not be transferred due to delays in finalising outstanding planning milestones and ownership disputes. 2) Thubalethu Housing Project target could not be achieved due to the delays that were experienced during the installation of services which delayed the project in terms of completing all the milestones required in order to meet the conditions of township establishment.  Military Veterans Housing Projects were affected by:	developed to ensure planning milestones are completed. 2) Relaxation of the town planning conditions to suite the current legislation has been proposed. 3) Dispute Resolution Committees have been established at municipalities to resolve disputes that are delaying transfers.  None required as the overachievement makes up for the under-performance in the Title Beeds Programme. 1) Recovery plannace in the Title Beeds Programme. 1) Recovery planning milestones are completed. 2) Dispute Resolution Committees have been established at municipalities to resolve disputes that are delaying transfers.	620	85 164	
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Part			mer verition for vulnerable groups			Jesuscinents and cotal dovernment			I		delivery:			j	
Part							1					Breach and the programme is			
Property of the control of the con	1	I			I		1	1	I	1		being monitored closely. There	1	j l	
Property	1	I			I		1	1	I	1			1	j l	
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March   Marc							1		I			2) Ethekwini Metro: Contractor		j	
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Auto-		I	Number of houses (unite) delivered to heuseholds	Non-Standardined	Not Applicable	Priority 5: Spatial Integration 11	The Franchic Sectors Employees and		926	n	Implementation of this	monitored elecals	2224	0	
Part			Number of houses (units) delivered to households affected by the 2019 Provincial declared disaster	Non-Standardized	Not Applicable				926	0	Implementation of this		2224	0	
Part			affected by the 2019 Provincial declared disaster			Settlements and Local Government	illiasti ucture bevelopinent duster								
Application of the content of the											Department had to focus on the	programme and delivery is			
Marked Funded Payment and Comment of Comme											urgent immediate cases.	anticipated in the next financial			
Marked Funded Payment and Comment of Comme			Number of houses (units) delivered through the rural	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and		1829	2253		None required as the reported	7157	3014	
Notice   Company   Compa						Settlements and Local Government						over-achievement makes up for			
Part															
Section of a financial columns of the columns of											the recovery plan.	previous quarter.			
## And Compared to the Compared of the Compare			Number of serviced sites delivered through the IRDP	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and		129	72	1)Merlewood Housing Project-	1) Merlewood Housing Project-	889	126	
March of the field of the fie						Settlements and Local Government	Infrastructure Development cluster				Delivery was affected by the delays				
Particular designation of the following transport of the following transpor															
Eliment of the property of the															
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The second state of the se			Number of serviced sites delivered through the UISP	Non-Standardized	Not Applicable				2396	1437	way of services. The shacks had to be removed in order for construction to commence.  1) Ntuzuma Housing Projects- There were delays due to existing	and the installation of services has commenced.  1) Ntuzuma Housing Projects: Temporary Residential Units	10142	1579	
The second of th			Number of serviced sites delivered through the UISP	Non-Standardized	Not Applicable				2396	1437	way of services. The shacks had to be removed in order for construction to commence.  1) Ntuzuma Housing Projects- There were delays due to existing structures on the way of services	and the installation of services has commenced.  1) Ntuzuma Housing Projects: Temporary Residential Units have been constructed to move	10142	1579	
Reference of serviced proposition for services without a final proposition of serviced proposition for services without a final proposition of serviced proposition for services and services without a final proposition of serviced proposition for services and servic			Number of serviced sites delivered through the UISP	Non-Standardized	Not Applicable				2396	1437	way of services. The shacks had to be removed in order for construction to commence.  1) Ntuzuma Housing Projects- There were delays due to existing structures on the way of services and this has disrupted and slowed	and the installation of services has commenced.  1) Ntuzuma Housing Projects: Temporary Residential Units have been constructed to move households on a rotational	10142	1579	
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Author of diagnosting your composites standed. Next Applicable. Next Applicable in No. Standardiscut. Next A						Settlements and Local Government	Infrastructure Development cluster		2396	3437	way of services. The shacks had to be removed in order for construction to commence.  1) Niuruma Housing Projects- There were delays due to existing structures on the way of services and this has disrupted and slowed down the civil programme. 2) Lamontville Housing Project: Lengthy delays in the Municipal Procurement process for the appointment of civil contractors also affected delivery on this indicator.	and the installation of services has commenced.  1) Ntuzuma Housing Projects: Temporary Residential Units have been constructed to move households on a rotational basis to make way for the services. 2) Lamontville Housing Project: Department has appointed the Contractor for the Metro from the Departmental Database. Metro has to streamline their SCM process and develop their own database.	10142	1579	
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Setflements and Load Government  Setflements and Load Government  Number of full Time Equivalent (FTE) created  Nu			Number of densely populated settlements sanitized	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Periority 5: Spatial Integration, Human	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and		2396	0 0	way of services. The shacks had to be removed in order for construction to commence.  1) Niuruma Housing Projects-There were delays due to existing structures on the way of services and this has disrupted and slowed down the civil programme. 2) Lamonthville Housing Project: Lamgthy delays in the Municipal Procurement process for the appointment of civil contractors also affected delivery on this indicator.  Covid-19 state of disaster was lifted in April 2022 and there was no further need to continue with the Sanitization Programme.	and the installation of services has commenced.  1) Nturuma Housing Projects: Temporary Residential Units have been constructed to move households on a rotational basis to make way for the services.  2) Lamontville Housing Project: Department has appointed the Contractor for the Metro from the Departmental Database. Metro has to streamline their SCM process and develop their own database.  The target will remain in anticipation of more Covid-19 spikes.	10142	0 0	
Runder of Full Time Equivalent (FTE's) cruated  Non-Standardood  Not Applicable  Priority 5. Spatial Integration, Human Actifements and Local Government  Non-Standardood  Not Applicable  Priority 5. Spatial Integration, Human Actifements and Local Government  Non-Standardood  Not Applicable  Priority 5. Spatial Integration, Human Actifements and Local Government  Non-Standardood  Not Applicable  Priority 5. Spatial Integration, Human Actifements and Local Government  Non-Standardood  Not Applicable  Priority 5. Spatial Integration, Human Actifements and Local Government  Non-Standardood  Not Applicable  Priority 5. Spatial Integration, Human Actifements and Local Government  Non-Standardood  Not Applicable  Priority 5. Spatial Integration, Human Actifements and Local Government  Non-Standardood  Not Applicable  Priority 5. Spatial Integration, Human Actifements and Local Government  Non-Standardood  Non-Standardood  Not Applicable  Priority 5. Spatial Integration, Human Actifements and Local Government  Non-Standardood  Non-Sta			Number of densely populated settlements sanitized  Number of designated group companies trained	Non-Standardized  Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster		20	0	way of services. The shacks had to be removed in order for construction to commence.  1) Ntuzuma Housing Projects-There were delays due to existing structures on the way of services and this has disrupted and slowed down the civil programme. 2) Lamontville Housing Project: Lengthy delays in the Municipal Procurement process for the appointment of civil contractors also affected delivery on this indicator.  Covid-19 state of disaster was littled in April 2022 and there was no further need to continue with the Sanitization Programme.	and the installation of services has commenced.  1) Nturuma Housing Projects: Temporary Residential Units have been constructed to move households on a rotational basis to make way for the services.  2) Lamontville Housing Project: Department has appointed the Contractor for the Metro from the Departmental Database. Metro has to streamline their SCM process and develop their own database.  The target will remain in anticipation of more Covid-19 spikes.	10142	1579	
Number of Full Time Equivalent (FTE-1) created  No. Applicable  No. Applicable			Number of densely populated settlements sanitized  Number of designated group companies trained  Number of work opportunities created through related	Non-Standardized  Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster		20	1437 0 0 2342	way of services. The shacks had to be removed in order for construction to commence.  1) Nituruma Housing Projects- There were delays due to existing structures on the way of services and this has disrupted and slowed down the vidi programme. 2) Lamontville Housing Project: Lengthy delays in the Municipal Procurement process for the appointment of ovil contractors also affected delivery on this indicator.  Covid-19 state of disaster was lifted in April 2022 and there was no further need to continue with the Santitzation Programme.  Not targeted for the current quarter.	and the installation of services has commenced.  1) Nturuma Housing Projects: Temporary Residential Units have been constructed to move households on a rotational basis to make way for the services.  2) Lamontville Housing Project: Department has appointed the Contractor for the Metro from the Departmental Database. Metro has to streamline their SCM process and develop their own database.  The target will remain in anticipation of more Covid-19 spikes.  None Required	10142 40 120 5700	0 0 3386	
Number of full Time Equivalent (PTE) created  Non-Standardized  No			Number of densely populated settlements sanitized  Number of designated group companies trained  Number of work opportunities created through related	Non-Standardized  Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster		20	0 2342	way of services. The shacks had to be removed in order for construction to commence.  1) Nturuma Housing Projects-There were delays due to existing structures on the way of services and this has disrupted and slowed down the civil programme. 2) Lamontville Housing Project: Lengthy delays in the Nunicipal Proourement process for the appointment of civil contractors also affected delivery on this indicator.  Covid-19 state of disaster was lifted in April 2022 and there was no further need to continue with the Sanitization Programme.  Not targeted for the current outsider.  Target has been achieved and exceeded as a result of an	and the installation of services has commenced.  1) Ntuzuma Housing Projects: Temporary Residential Units have been constructed to move households on a rotational basis to make way for the services. 2) Lamontville Housing Project: Operatment has appointed the Contractor for the Metro from the Departmental Database. Metro has to streamline their SCM process and develop their own database. The target will remain in anticipation of more Covid-19 spikes.  None Required  Future target to be bench-	10142 40 120 5700	0 0 3386	
Settlements and Local Government  Number of largeted person's day of work.  Non-Standardized  Non-Stan			Number of densely populated settlements sanitized  Number of designated group companies trained  Number of work opportunities created through related	Non-Standardized  Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster		20	0 0 2342	way of services. The shacks had to be removed in order for construction to commence.  1) Nituruma Housing Projects-There were delays due to existing structures on the way of services and this has disrupted and slowed down the xidi programme. 2) Lamontville Housing Project: Lengthy delays in the Municipal Procurement process for the appointment of civil contractors also affected delivery on this indicator.  Covid-19 state of disaster was infleed in April 2022 and there was no further need to continue with the Sanitization Programme.  Not targeted for the current swarter.  Target has been achieved and exceeded as a result of an increased number of work increased number of work increased number of work popurfusilier screet following popurfusilier screet following populations.	and the installation of services has commenced.  1) Nturuma Housing Projects: Temporary Residential Units have been constructed to move households on a rotational basis to make way for the services.  2) Lamontville Housing Project: Department has appointed the Contractor for the Metro from the Departmental Database. Metro has to streamline their SCM process and develop their own database.  The target will remain in anticipation of more Covid-19 spikes.  None Required  Future target to be benchmarked with current	10142 40 120 5700	1579 0 0	
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Settlements and Local Government  Number of largeted person's day of work.  Non-Standardized  Non-Stan			Number of densely populated settlements sanitized  Number of designated group companies trained  Number of work opportunities created through related	Non-Standardized  Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster		20	0 2342	way of services. The shacks had to be removed in order for construction to commence.  1) Nituruma Housing Projects-There were delays due to existing structures on the way of services and this has disrupted and slowed down the xidi programme. 2) Lamontville Housing Project: Lengthy delays in the Municipal Procurement process for the appointment of civil contractors also affected delivery on this indicator.  Covid-19 state of disaster was infleed in April 2022 and there was no further need to continue with the Sanitization Programme.  Not targeted for the current swarter.  Target has been achieved and exceeded as a result of an increased number of work increased number of work increased number of work popurfusilier screet following popurfusilier screet following populations.	and the installation of services has commenced.  1) Nturuma Housing Projects: Temporary Residential Units have been constructed to move households on a rotational basis to make way for the services.  2) Lamontville Housing Project: Department has appointed the Contractor for the Metro from the Departmental Database. Metro has to streamline their SCM process and develop their own database.  The target will remain in anticipation of more Covid-19 spikes.  None Required  Future target to be benchmarked with current	10142 40 120 5700	0 0 3386	
Number of targeted person's days of work  Non-Standardized  Not Applicable  Priorry S. Spatial integration, Human Settlements and Local Government  Number of EMPD beneficiaries provided with accredited Non-Standardized  Not Applicable  Priorry S. Spatial integration, Human Settlements and Local Government  Number of EMPD beneficiaries provided with accredited Non-Standardized  Non-Standardized  Not Applicable  Priorry S. Spatial integration, Human Settlements and Local Government  Number of EMPD beneficiaries commonated Standardized  Non-Standardized  Not Applicable  Priorry S. Spatial integration, Human Settlements and Local Government  Non-Standardized  Not Applicable  Priorry S. Spatial integration, Human Settlements and Local Government  Non-Standardized  Non-Standardized  Not Applicable  Priorry S. Spatial integration, Human Settlements and Local Government  Non-Standardized  Non-Standardized  Not Applicable  Priorry S. Spatial integration, Human Settlements and Local Government  Non-Standardized  Non-Standardized  Not Applicable  Priorry S. Spatial integration, Human Settlements and Local Government  Non-Standardized  Non-Standardized  Not Applicable  Priorry S. Spatial integration, Human Settlements and Local Government  Number of Pre-1594 title deeds registered  Non-Applicable  Priorry S. Spatial integration, Human Settlements and Local Government  Number of Pre-1594 title deeds registered  Non-Applicable  Priorry S. Spatial integration, Human Settlements and Local Government  Number of Pre-1594 title deeds registered  Non-Applicable  Priorry S. Spatial integration, Human Settlements and Local Government  Number of Pre-1594 title deeds registered  Non-Applicable  Priorry S. Spatial integration, Human Settlements and Local Government  Number of Pre-1594 title deeds registered  Non-Applicable  Priorry S. Spatial integration, Human Settlements  Non-Manuel Settlements  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardiz			Number of densely populated settlements sanitized  Number of designated group companies trained  Number of work opportunities created through related programmes	Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster		20 0 2280	3437 0 0 2342	way of services. The shacks had to be removed in order for construction to commence.  1) Nituruma Housing Projects-There were delays due to existing structures on the way of services and this has disrupted and slowed down the xidi programme. 2) Lamontville Housing Project: Lengthy delays in the Municipal Procurement process for the appointment of civil contractors also affected delivery on this indicator.  Covid-19 state of disaster was littled in April 2022 and there was no further need to continue with the Sanitization Programme.  Not targeted for the current outside.  Not targeted for the current outside.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.  Target has been achieved and	and the installation of services has commenced.  1) Ntuzuma Housing Projects: Temporary Residential Units have been constructed to move households on a rotational basis to make way for the services.  2) Lamontulle Housing Project: Department has appointed the Contractor for the Metro from the Departmental Database. Metro has to streamline their SCM process and develop their own database.  The target will remain in anticipation of more Covid-19 spikes.  None Required  Future target to be benchmarked with current achievement.	40 120 5700	0	
Rumber of targeted person's days of work  Non-Standardized Not Applicable Priority 5. Spatial integration, Human Settlements and Local Government and Indiana Settlements and Local Government  Number of EPWP beneficiaries provided with accredited training  Programme 4. Housing Asset Management  Number of Pre-1994 title deeds registered  Not Applicable Priority 5. Spatial integration, Human Settlements and Local Government and Infrastructure Development duster  Not Applicable Priority 5. Spatial integration, Human Settlements and Local Government  The Economic Sectors, Employment and Infrastructure Development duster  The Economic Sectors, Employment and Infrastructure Development and Infrastructure Development and Infrastructure Development and Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development and Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  Infrastructure Development Cluster  The Economic Sectors, Employment and Infrastructure Development cluster  Infrastructure Development Cluster  The Economic Sectors, Employment and Infrastructure Development cluster  Infrastructure Development Cluster  The Economic Sectors, Employment and Infrastructure Development cluster  Infrastructure Development Cluster  The Economic Sectors, Em			Number of densely populated settlements sanitized  Number of designated group companies trained  Number of work opportunities created through related programmes	Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster		20 0 2280	1437 0 0 2342	way of services. The shacks had to be removed in order for construction to commence.  1) Nituruma Housing Projects- There were delays due to existing structures on the way of services and this has disrupted and slowed down the vidi programme. 2) Lamontville Housing Project: Lengthy delays in the Municipal Procurement process for the appointment of ordi contractors also affected delivery on this indicator.  Covid-19 state of disaster was lifted in April 2022 and there was no further need to continue with the Sanitization Programme.  Not targeted for the current quarter.  Not targeted for the current quarter.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.	and the installation of services has commenced.  1) Nturuma Housing Projects: Temporary Residential Units have been constructed to move households on a rotational basis to make way for the services.  2) Lamontville Housing Project: Department has appointed the Contractor for the Metro from the Departmental Database. Metro has to streamline their SCM process and develop their own database.  The target will remain in anticipation of more Covid-19 spikes.  None Required  Future target to be benchmarked with current achievement.	40 120 5700	0	
Number of targeted person's days of work  Non-Standardized Not Applicable  Priority's Spatial Integration, Human Settlements and Local Government  Non-Standardized Not Applicable  Priority's Spatial Integration, Human Settlements and Local Government  Non-Standardized Not Applicable  Priority's Spatial Integration, Human Settlements and Local Government  Non-Standardized Not Applicable  Non-Standardized Not Applicable  Priority's Spatial Integration, Human Settlements and Local Government  Non-Standardized Not Applicable			Number of densely populated settlements sanitized  Number of designated group companies trained  Number of work opportunities created through related programmes	Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster		20 0 2280	0 2342	way of services. The shacks had to be removed in order for construction to commence.  1) Nituruma Housing Projects-There were delays due to existing structures on the way of services and this has disrupted and slowed down the xidi programme. 2) Lamontville Housing Project: Lengthy delays in the Municipal Procurement process for the appointment of civil contractors also affected delivery on this indicator.  Covid-19 state of disaster was littled in April 2022 and there was no further need to continue with the Sanitization Programme.  Not targeted for the current businer.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.  Target has been achieved and exceeded as a result of an increased number of work.  Target has been achieved and exceeded as a result of an increased number of work.	and the installation of services has commenced.  1) Nturuma Housing Projects: Temporary Residential Units have been constructed to move households on a rotational basis to make way for the services.  2) Lamontville Housing Project: Department has appointed the Contractor for the Meter from the Departmental Database. Metro has to streamline their SCM process and develop their own database.  The target will remain in anticipation of more Covid-19 spikes.  None Required  Future target to be benchmarked with current achievement.	40 120 5700	0	
Settlements and Local Government  Infrastructure Development cluster  Infrastructure Development and infrastructure Development and infrastructure Development cluster  Infrastruc			Number of densely populated settlements sanitized  Number of designated group companies trained  Number of work opportunities created through related programmes	Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster		20 0 2280	3437 0 0 2342	way of services. The shacks had to be removed in order for construction to commence.  1) Nituruma Housing Projects- There were delays due to existing structures on the way of services and this has disrupted and slowed down the vidi programme. 2) Lamontville Housing Project: Lengthy delays in the Municipal Procurement process for the appointment of o'vil contractors also affected delivery on this indicator.  Covid-19 state of disaster was lifted in April 2022 and there was no further need to continue with the Sanitization Programme.  Not targeted for the current quarter.  Not targeted for the current quarter.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.	and the installation of services has commenced.  1) Nturuma Housing Projects: Temporary Residential Units have been constructed to move households on a rotational basis to make way for the services.  2) Lamontville Housing Project: Department has appointed the Contractor for the Meter from the Departmental Database. Metro has to streamline their SCM process and develop their own database.  The target will remain in anticipation of more Covid-19 spikes.  None Required  Future target to be benchmarked with current achievement.	40 120 5700	0	
Settlements and Local Government  Infrastructure Development cluster  Infrastructure Development and infrastructure Development and infrastructure Development cluster  Infrastruc			Number of densely populated settlements sanitized  Number of designated group companies trained  Number of work opportunities created through related programmes	Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster		20 0 2280	1437 0 0 2342	way of services. The shacks had to be removed in order for construction to commence.  1) Nituruma Housing Projects- There were delays due to existing structures on the way of services and this has disrupted and slowed down the vidi programme. 2) Lamontville Housing Project: Lengthy delays in the Municipal Procurement process for the appointment of o'vil contractors also affected delivery on this indicator.  Covid-19 state of disaster was lifted in April 2022 and there was no further need to continue with the Sanitization Programme.  Not targeted for the current quarter.  Not targeted for the current quarter.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.	and the installation of services has commenced.  1) Nturuma Housing Projects: Temporary Residential Units have been constructed to move households on a rotational basis to make way for the services.  2) Lamontville Housing Project: Department has appointed the Contractor for the Meter from the Departmental Database. Metro has to streamline their SCM process and develop their own database.  The target will remain in anticipation of more Covid-19 spikes.  None Required  Future target to be benchmarked with current achievement.	40 120 5700	0	
Increased management operation opera			Number of densely populated settlements sanitized  Number of designated group companies trained  Number of work opportunities created through related programmes  Number of Full Time Equivalent (FTE's) created	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government	Infrastructure Development cluster  The Economic Sectors, Employment and infrastructure Development cluster		20 0 2280 450	0 0 2342	way of services. The shacks had to be removed in order for construction to commence.  1) Nituruma Housing Projects—There were delays due to existing structures on the way of services and this has disrupted and slowed down the civil programme. 2) Lamontville Housing Project: Lengthy delays in the Municipal Procurement process for the appointment of civil contractors also affected delivery on this indicator.  Covid-19 state of disaster was lifted in April 2022 and there was no further need to continue with the Sanitization Programme.  Not targeted for the current outside.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.  Target has been achieved and exceeded as a result of an increased number of work increased number of work opportunities created following the April 2022 Flood Disaster.	and the installation of services has commenced.  1) Ntuzuma Housing Projects: Temporary Residential Units have been constructed to move households on a rotational basis to make way for the services.  2) Lamontville Housing Project: Department has appointed the Contractor for the Meter from the Departmental Database. Metro has to streamline their SCM process and develop their own database.  The target will remain in anticipation of more Covid-19 spikes.  None Required  Future target to be benchmarked with current achievement.	120 5700	0 0 3386 703	
Number of EPWP beneficiaries provided with accredited fraining  Nor. Applicable priority 5: Spatial Integration, Human Settlements and Local Government  Nor. Applicable priority 5: Spatial Integration, Human Settlements and Local Government  Nor. Applicable priority 5: Spatial Integration, Human Settlements and Local Government  Nor. Applicable priority 5: Spatial Integration, Human Settlements and Local Government  Nor. Applicable priority 5: Spatial Integration, Human Settlements and Local Government  Nor. Applicable priority 5: Spatial Integration, Human Settlements and Local Government  Nor. Applicable priority 5: Spatial Integration, Human Settlements and Local Government  Nor. Applicable priority 5: Spatial Integration, Human Settlements and Local Government  Nor. Applicable priority 5: Spatial Integration, Human Settlements and Local Government  Nor. Applicable priority 5: Spatial Integration, Human Settlements and Local Government  Nor. Applicable priority 5: Spatial Integration, Human Settlements and Local Government  Nor. Applicable priority 5: Spatial Integration, Human Infrastructure Development duster  Nor. Applicable priority 5: Spatial Integration, Human Infrastructure Development and Infrastructure Development and Infrastructure Development duster  178 Transfer of properties is affected by Committees have been established at municipalities to resolve disputes that are delaying transfers.  21 Dispute Resolution Committees have been established at municipalities to resolve disputes that are delaying transfers.  23 Dissing beneficiaries Policy			Number of densely populated settlements sanitized  Number of designated group companies trained  Number of work opportunities created through related programmes  Number of Full Time Equivalent (FTE's) created	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster		20 0 2280 450	3437 0 0 2342 638	way of services. The shacks had to be removed in order for construction to commence.  1) Nituruma Housing Projects- There were delays due to existing structures on the way of services and this has disrupted and slowed down the vidi programme. 2) Lamontville Housing Project: Lengthy delays in the Municipal Procurement process for the appointment of ovil contractors also affected delivery on this indicator.  Covid-19 state of disaster was lifted in April 2022 and there was no further need to continue with the Sanitization Programme.  Not targeted for the current awarter.  Not targeted for the current disaster was increased number of work opportunities created following the April 2022 Flood Disaster.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.	and the installation of services has commenced.  1) Nturuma Housing Projects: Temporary Residential Units have been constructed to move households on a rotational basis to make way for the services.  2) Lamontville Housing Project: Department has appointed the Contractor for the Metro from the Departmental Database. Metro has to streamline their SCM process and develop their own database.  The target will remain in anticipation of more Covid-19 spikes.  None Required  Future target to be benchmarked with current achievement.  Future target to be benchmarked with current achievement.	120 5700	0 0 3386 703	
Number of EPWP beneficiaries provided with accredited fraining  Nor. Applicable training  Nor. A			Number of densely populated settlements sanitized  Number of designated group companies trained  Number of work opportunities created through related programmes  Number of Full Time Equivalent (FTE's) created	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster		20 0 2280 450	1437 0 0 2342 538	way of services. The shacks had to be removed in order for construction to commence.  1) Nituruma Housing Projects-There were delays due to existing structures on the way of services and this has disrupted and slowed down the vidi programme. 2) Lamontville Housing Project: Lengthy delays in the Municipal Procurement process for the appointment of ovil contractors also affected delivery on this indicator.  Covid-19 state of disaster was lifted in April 2022 and there was no further need to continue with the Sanitization Programme.  Not targeted for the current quarter.  Not targeted for the current quarter.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.  Target has been achieved and exceeded as a result of an increased number of work increased	and the installation of services has commenced.  1) Nturuma Housing Projects: Temporary Residential Units have been constructed to move households on a rotational basis to make way for the services.  2) Lamontulle Housing Project: Department has appointed the Contractor for the Metro from the Departmental Database. Metro has to streamline their SCM process and develop their own database. The target will remain in anticipation of more Covid-19 spikes.  None Required  None Required  Future target to be benchmarked with current achievement.  Future target to be benchmarked with current achievement.	120 5700	0 0 3386 703	
training Settléments and Local Government Infrastructure Development duster  Programme 4: Housing Asset Management Housing Asset Management With the classroom training in June   revised   instead of Quarter 2.  Programme 4: Housing Asset Management Mumber of Pre-1994 title deeds registered Standardized Not Applicable Priority 5: Spatial Integration, Human Settlements and Local Government   The Economic Sectors, Employment and Infrastructure Development duster   1) Dispute Resolution   1) Dispute Resolutio			Number of densely populated settlements sanitized  Number of designated group companies trained  Number of work opportunities created through related programmes  Number of Full Time Equivalent (FTE's) created	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster		20 0 2280 450	0 0 2342 638	way of services. The shacks had to be removed in order for construction to commence.  1) Niuruma Housing Projects-There were delays due to existing structures on the way of services and this has disrupted and slowed down the vidi programme. 2) Lamontville Housing Project: Lengthy delays in the Municipal Procurement process for the appointment of civil contractors also affected delivery on this indicator.  Covid-19 state of disaster was lithed in Agril 2022 and there was no further need to continue with the Sanitization Programme.  Not targeted for the current outside the sanitization Programme.  Not targeted for the current outside.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.	and the installation of services has commenced.  1) Nturuma Housing Projects: Temporary Residential Units have been constructed to move households on a rotational basis to make way for the services.  2) Lamontulle Housing Project: Department has appointed the Contractor for the Metro from the Departmental Database. Metro has to streamline their SCM process and develop their own database. The target will remain in anticipation of more Covid-19 spikes.  None Required  None Required  Future target to be benchmarked with current achievement.  Future target to be benchmarked with current achievement.	120 5700	0 0 3386 703	
Instead of Quarter 2.  Programme 4: Housing Asset Management  Number of Pre-1994 title deeds registered  Not Applicable  Priority 5: Spatial Integration, Human Settlements and Local Government  Programme 4: Housing Asset Management  Number of Pre-1994 title deeds registered  Not Applicable  Priority 5: Spatial Integration, Human Settlements and Local Government  Infrastructure Development duster  10 J Dispute Resolution 11 Ownership disputes. 21 Missing beneficiaries. 22 Missing Beneficiaries 23 Missing Beneficiaries 23 Missing Beneficiaries 24 Settlements and Local Government  Number of Pre-1994 title deeds registered  1879  277  10 ownership disputes. 2 Missing Beneficiaries 2 J Missing Beneficiaries 2 J Missing Beneficiaries policy			Number of densely populated settlements sanitized  Number of designated group companies trained  Number of work opportunities created through related programmes  Number of Full Time Equivalent (FTE's) created	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster		20 0 2280 450	0 0 2342 638	way of services. The shacks had to be removed in order for construction to commence.  1) Niuruma Housing Projects—There were delays due to existing structures on the way of services and this has disrupted and slowed down the vidi programme. 2) Lamontville Housing Project: Lengthy delays in the Municipal Procurement process for the appointment of civil contractors also affected delivery on this indicator.  Covid-19 state of disaster was lithed in Agril 2022 and there was no further need to continue with the Sanitization Programme.  Not targeted for the current outside the sanitization Programme.  Not targeted for the current outside.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.	and the installation of services has commenced.  1) Nturuma Housing Projects: Temporary Residential Units have been constructed to move households on a rotational basis to make way for the services.  2) Lamontulle Housing Project: Department has appointed the Contractor for the Metro from the Departmental Database. Metro has to streamline their SCM process and develop their own database. The target will remain in anticipation of more Covid-19 spikes.  None Required  None Required  Future target to be benchmarked with current achievement.  Future target to be benchmarked with current achievement.	120 5700	0 0 3386 703	
Programme 4: Housing Asset Management  Number of Pre-1994 title deeds registered  Number of Pre-1994 title deeds registered  Not Applicable  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Infrastructure Development duster  Transfer of properties is affected by: 1) Dispute Resolution Committees have been established at municipalities to resolve disputes that are delaying transfers. 2) Missing beneficiaries. 2) Missing beneficiaries Policy			Number of densely populated settlements sanitized  Number of designated group companies trained  Number of work opportunities created through related programmes  Number of Full Time Equivalent (FTE's) created  Number of targeted person's days of work	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable  Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster		20 0 2280 450	1437 0 0 2342 638	way of services. The shacks had to be removed in order for construction to commence.  1) Nituruma Housing Projects-There were delays due to existing structures on the way of services and this has disrupted and slowed down the vidi programme. 2) Lamontville Housing Project: Lengthy delays in the Municipal Procurement process for the appointment of ordi contractors also affected delivery on this indicator.  Covid-19 state of disaster was lifted in April 2022 and there was no further need to continue with the Sanitization Programme.  Not targeted for the current awarter.  Not targeted for the current disaster was increased number of work opportunities created following the April 2022 Flood Disaster.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.  Targeted beneficiaries commenced:  Targeted beneficiaries commenced:  Targeted beneficiaries commenced:  Targeted beneficiaries commenced:	and the installation of services has commenced.  1) Nturuma Housing Projects: Temporary Residential Units have been constructed to move households on a rotational basis to make way for the services.  2) Lamontville Housing Project: Department has appointed the Contractor for the Metro from the Departmental Database. Metro has to streamline their SCM process and develop their own database.  The target will remain in anticipation of more Covid-19 spikes.  None Required  Future target to be benchmarked with current achievement.  Future target to be benchmarked with current achievement.  Future target to be benchmarked with current achievement.	120 5700 1500	0 0 3386 703	
Settléments and Local Government  Infastructure Development duster  by: 1) Dispute Resolution 1) Ownership disputes. Comment 2) Missing beneficiaries. established at municipalities to resolve disputes that are delaying managers. Settléments and Local Government 1) Dispute Resolution 1)			Number of densely populated settlements sanitized  Number of designated group companies trained  Number of work opportunities created through related programmes  Number of Full Time Equivalent (FTE's) created  Number of targeted person's days of work	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable  Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster		20 0 2280 450	0 0 2342 538	way of services. The shacks had to be removed in order for construction to commence.  1) Niuruma Housing Projects—There were delays due to existing structures on the way of services and this has disrupted and slowed down the vidi programme. 2) Lamontville Housing Projects—Lengthy delays in the Municipal Procurement process for the appointment of civil contractors also affected delivery on this indicator.  Covid-19 state of disaster was littled in April 2022 and there was no further need to continue with the Sanitization Programme.  Not targeted for the current custom the sanitization Programme.  Not targeted for the current custom the sanitization of regramme.  Not targeted for the current custom.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.  Target be need to be not be a result of an increased number of work opportunities created following the April 2022 Flood Disaster.  Target be need to control the proportunities created following the April 2022 Flood Disaster.  Target be need to control the proportunities created following the April 2022 Flood Disaster.	and the installation of services has commenced.  1) Nturuma Housing Projects: Temporary Residential Units have been constructed to move households on a rotational basis to make way for the services.  2) Lamontville Housing Project: Department has appointed the Contractor for the Metro from the Departmental Database. Metro has to streamline their SCM process and develop their own database.  The target will remain in anticipation of more Covid-19 spikes.  None Required  Future target to be benchmarked with current achievement.  Future target to be benchmarked with current achievement.  Future target to be benchmarked with current achievement.	120 5700 1500	0 0 3386 703	
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Is implemented to locate the	Programme 4: Housing Asset Management	Housing Assets Management	Number of densely populated settlements sanitized  Number of designated group companies trained  Number of work opportunities created through related programmes  Number of Full Time Equivalent (FTE's) created  Number of Full Time Equivalent (FTE's) created	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable  Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster		20 0 2280 450 103500	1437 0 0 2342 638 146679	way of services. The shacks had to be removed in order for construction to commence.  1) Nituruma Housing Projects-There were delays due to existing structures on the way of services and this has disrupted and slowed down the vidi programme. 2) Lamontville Housing Project: Lengthy delays in the Municipal Procurement process for the appointment of ovil contractors also affected delivery on this indicator.  Covid-19 state of disaster was lifted in April 2022 and there was no further need to continue with the Sanitization Programme.  Not targeted for the current guarter.  Not targeted for the current guarter.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.  Target has been achieved and exceeded as a result of an increased number of work opportunities created following the April 2022 Flood Disaster.  Targeted beneficiaries commence with the classroom training in June instead of Quarter 2.  Transfer of properties is affected by: 1) Ownership disputes.	and the installation of services has commenced.  1) Nturuma Housing Projects: Temporary Residential Units have been constructed to move households on a rotational basis to make way for the services.  2) Lamontville Housing Project: Department has appointed the Contractor for the Metro from the Departmental Database. Metro has to streamline their SCM process and develop their own database. The target will remain in anticipation of more Covid-19 spikes.  None Required  Future target to be benchmarked with current achievement.	120 5700 1500 345000	0 0 3386 703	
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			Number of rental units sold to beneficiaries	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and		50	55	The signing of new Sale		150	118		
						Settlements and Local Government	Infrastructure Development cluster				Agreements was escalated by the	Future target setting to be				
											introduction of field workers to fast track the Sale Process.	revised.				
											Communities have been continuously educated on the					
											merits of taking advantage of					
											purchasing their rental units and					
											this has allayed their previous					
											reluctance to sign up the sale					
											agreements.					
			Number of debtors reduced	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and		75	86	The signing of new EEDBS Forms		200	154		
						Settlements and Local Government	Infrastructure Development cluster				was escalated by the introduction	Future target setting to be				
											of field workers to fast track the EEDBS process. Communities have					
												2				
											been continuously educated on the merits of taking advantage of					
											the EEDBS and this has allayed					
											their previous reluctance to sign					
											up the EEDBS applications.					
			Number of rental units maintained	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and		100	211	The over-performance is	Future target setting to be	300	320		
						Settlements and Local Government	Infrastructure Development cluster				attributable to maintenance works	s revised.				
											being directed and focused on the extensive flood damages	·				
1 1				1	1	1	1		I	1	extensive flood damages experienced in Quarter 1.	1	I	1		
1				1		1	1		1		experienced in Quarter 1.		1			
1					<u> </u>	<u> </u>	<u> </u>		L	<u> </u>	<u> </u>	<u> </u>	L	<u> </u>		<u> </u>
1	l		Number of units rectified for pre-1994 stock	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and		75	82	The over-performance is a carry-		250	172		
1				1		Settlements and Local Government	Infrastructure Development cluster		1		over of units from the previous	Future target setting to be	1			
1	l			1		1			1		quarter which could not be	revised.	1			
1	l			1	1	1	<u> </u>		1	1	declared pending final inspections	i.	1	1		
1 1			Number of Land Parcels devolved to Municipalities for	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and			0	Deeds Office finalized the	Future terret cetting to 1:	100	24	<b> </b>	+
			human settlements development in terms of Section 15 of	Non-Standardized	Not Applicable	Settlements and Local Government	Infrastructure Development cluster		U	9	conveyancing process for the	Future target setting to be	100	24		
			the Housing Act, 1997	Ί		Settlements and total dovernment	init astructure bevelopment cluster				devolution / transfer of land	revised.				
			the Housing Act, 1997								parcels to municipalities earlier					
											than anticipated.					
Total:	52															
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