

**QPR for FY 2022-23 for Provincial Institution of Environmental Affairs of location KwaZulu Natal as of ( Wednesday, November 2, 2022 9:59:37 AM )**

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	MTSP Priority	Cluster	Audited outcome FY 2021 - 22	Quarter - 2				Annual Performance						
									Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2	Annual Target	Aggregate Output	Reason for Deviation	Corrective Action			
Annually	Programme 1: Administration	District Operations Management	Number of stakeholder engagement strategy	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster						1	1					
			Number of Standard Operating Procedure for the DO team	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster							1	1				
			Number of municipalities supported (LG capacity building interventions)	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster							10					
			Number of projects identified and packaged to access consolidated grants	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster							2					
			Number of Community based LED initiatives implemented	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster							2					
		Programme 2: Environmental Policy, Planning and Coordination	Programme 2: Environmental Policy, Planning and Coordination	Number of inter-governmental sector programmes implemented	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	0						0				
				Number of legislated tools developed	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	2						2				
				Number of functional environmental information management systems maintained	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	1						1				
				Number of environmental research projects completed	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	1						1				
				Number of climate change response interventions implemented	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	0						0				
	Programme 2: Integrated Economic Development Services	Enterprise Development	Number of jobs created (by small enterprises funded through Operation Vula Fund)	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							598					
			Number of social entrepreneurs trained	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							45					
		Regional and Local Economic Development	Number of municipalities benefitting from the red-tape reduction programme	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							7					
			Number of industry cluster projects implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							1					
	Programme 3: Trade and Industry Development	Sector Development	Number of people trained on specific expertise and jobs created / graduates placed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							15					
			Number of jobs retained	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							180					
		Strategic Industrial Interventions	Trade and Investment Promotion	Number of business retention and expansion (BRE) platforms supported	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							4				
				Number of companies supported for exports and investments	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							15				
				Number of jobs retained	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							80				
				Percentage of KZN Economic Council EDTEA Resolutions implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							80				
		Ease of doing business Scoping studies	Number of waste licences reviewed	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster							5					
			Number of Provincial Waste Management engagements convened	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster							1					
		Programme 4: Environmental Quality Management	Programme 4: Environmental Quality Management	Number of jobs created in circular economy	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Social Protection, Community and Human Development cluster							1000				
				Number of environmental management instruments developed to streamline environmental authorisation process for activities involving basic service delivery and strategic infrastructure projects (SIP)	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster							2				
	Programme 5: Biodiversity Management			Programme 5: Biodiversity Management	Number of coastal management programmes developed	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster							1			
					Number of estuarine management plans developed	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster							2			
					Number of functional coastal management information systems maintained	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster							1			
					Number of Integrated Coastal Management (ICM) training courses conducted	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster							1			
					Number of Coastal aerial inspection survey reports produced	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster							1			
					Number of fulltime equivalents created / FTEs	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster							2183			
					Number of oversight reports on Biodiversity Mandate implementation by EKZN Wildlife produced	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster							1			
	Number of hectares under the conservation estate			Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0						0					
	Percentage of area of state managed protected areas assessed with a METT score above 67%	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0						0							
	Number of Biodiversity Economy initiatives implemented	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0						0							
	Programme 5: Economic Planning	Monitoring and Evaluation	Number of evaluation Research conducted on departmental programmes	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster							3					
			Number of economic strategies formulated	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							2					
			Number of innovative technologies supported	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							3					
	Programme 6: Environmental Empowerment Services	Programme 6: Environmental Empowerment Services	Number of SEEP programmes implemented	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster							1					
			Number of Green Good Deeds Implementation Plan reviewed	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster							1					
			Number of work opportunities created through environment sector public employment programmes	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster							0					
	Programme 6: Tourism Development	Tourism Growth and Development	Number of niche tourism products supported	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							2					
			Number of tourism attractions and products implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							5					
		Tourism Planning	Number of tourism strategic frameworks developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							4					
			Number of Tourism graduates placed in the tourism sector	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							100					
	Programme 7: Environmental Management	Climate Change Management	Number of climate change response tools developed	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster							1					
			Number of provincial green economy reports developed	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster							1					
	Quarterly	Programme 1: Administration	District Operations Management	Percentage of government expenditure secured	Non-Standardized	Max	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	40	40	Target achieved			70	40				
				Percentage of implementation of the One Plan	Non-Standardized	Max	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	20	20	Target achieved				50	20			
			Human Resource Management	Number of Organizational Reports on EDTEA's Organogram submitted	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	1	0	Previous APP. Annual target was revised.				3	1			
				Percentage of females recruited at SMS level	Non-Standardized	Max	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	47	43	Recruitment was awaiting the approval of the new structure	With the structure now being approved, SMS posts have been prioritised for filling with females			50	43			

		Percentage of Persons with Disabilities Recruited	Non-Standardized	Max	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1.8	1.24	Awaiting the approval of the new structure	Posts have been ringfenced for filling with PWDs	2	0		
		Percentage of Vacancy Rate	Non-Standardized	Max	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		6	7%	New posts have been captured on Peral as per the new structure, increasing the number of vacant posts.	Posts are in the process of being filled	6	7		
		Percentage of signed Performance Agreements submitted	Non-Standardized	Max	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		100	89	New employees are still to comply	Employees have been informed of the deadline of 31 October 2022 to comply	100	100		
		Number of Health & Wellness Initiatives Implemented	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		4	0	Previous APP. Annual target was revised.		16	4		
		Number of organizational reports on EDTAs/organogram submitted	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	Revised APP target. Target achieved.		2	1		
		Number of health and wellness initiatives implemented	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		4	4	Revised APP target. Target achieved.		12	4		
	Internal Audit	Number of Clean Audit Plan implemented	Non-Standardized	Max	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	Target achieved		1	1		
Programme 2: Integrated Economic Development Services	Economic Empowerment	Number of people (target persons) trained operating within the KZN priority sectors	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		100	550	Target overachieved due to partnership with SETAS, Departmental Entities and women training is due to a renewal of partnership with Ithala which was signed in the 2nd quarter.		800	1102		
		Number of target group entrepreneurs supported to participate in the KZN priority sectors	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		20	261	Target overachieved. The target was overachieved due to additional activities for August month which is Women's month.		30	389		
		Number of BBEE Compliance interventions implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		2	0	Previous APP. Annual target was revised.		7	5		
		Number of Operation Vula Programme interventions coordinated	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		2	0	Previous APP. Annual target was revised.		7	2		
		Number of BBEE Compliance interventions implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		2	5	Target over achieved due to running of separate workshops of SMMES and Entrepreneurs with disabilities workshop. 8-BBEE Policy and Stakeholder Relations implemented 5 interventions during the second quarter. There is a variance in terms of the targeted interventions for the quarter due to increased demand and awareness around 8-BBEE Compliance as EDTEA is currently conducting 8-BBEE verification for the 14 Provincial Departments and the 12 EDTEA entities and Inkombas.		6	5		
		Number of Operation Vula Programmes interventions coordinated	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		2	4	Target overachieved. Working with stakeholders (KZN Film Commission and Umzimkhulu Municipality) resulted in an over-achievement		6	4		
	Enterprise Development	Number of (financially viable) small enterprises supported	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		443	1463	Business rescue applications and the OVF post-disbursement support pushed up the number of small businesses who sought support from the Department.		1847	1463		
	Regional and Local Economic Development	Number of RLED employment supporting interventions	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		7	0	Previous APP. Annual target was revised.		18	10		
		Number of municipalities supported with funding for municipal employment schemes	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		0	0			12	0		
		Number of RLED employment supporting interventions	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		7	7	Revised APP Annual Target. Target achieved.		8	7		
Programme 2: Environmental Policy, Planning and Coordination	Programme 2: Environmental Policy, Planning and Coordination	Number of local government support implementation reports	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World Development cluster	The Social Protection, Community and Human Development cluster		1	0	Previous APP. Annual target was revised.		4	1		
		Number of local government support implementation reports	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		1	1	Revised APP. Target achieved.		3	1		
Programme 3: Compliance and Enforcement	Programme 3: Compliance and Enforcement	Number of administrative enforcement notices issued for non-compliance with environmental management legislation	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	202	35	0	Previous APP. Annual target revised.		75	42		
		Number of completed criminal investigations handed to the NPA for prosecution	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	4	0	0	Previous APP. Annual target revised.		2	1		
		Number of compliance inspections conducted	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	601	112	0	Previous APP. Annual target revised.		450	163		
		Number of permitted landfill sites monitored for compliance	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		2	0	Previous APP. Annual target revised.		8	2		
		Number of compliance promotion activities conducted for priority economic sectors	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		50	0	Previous APP. Annual target revised.		150	39		
		Number of sector compliance inspections conducted	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		2	0	Previous APP. Annual target revised.		8	4		
		Number of administrative enforcement notices issued for non-compliance with environmental legislation	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		27	58	Target overachieved. There were number of unexpected complaints and incidents that were received and responded to by the department. In addition, there were major non-compliance notices issued from the proactive inspections. Furthermore, an increase in human capital in various district offices led to overachievement of this target.		59	58		
		Number of compliance inspections conducted	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		123	152	Target overachieved. An increase in human capital in various district offices led to overachievement of this target.		338	152		
		Number of permitted landfill sites monitored for compliance	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		2	4	Target overachieved. There was a need for follow-up inspections due to the outcome from baseline inspections.		6	4		
		Number of compliance promotion activities conducted for priority economic sectors	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		61	78	Target overachieved. Increase in human capital in various district offices led to overachievement of this target.		126	78		
		Number of sector compliance inspections conducted	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		2	7	Target overachieved. There were reactive (unannounced) inspections conducted as a result of complaints.		6	7		
Programme 3: Trade and Industry Development	Sector Development	Percentage of Sustainable Projects implemented	Non-Standardized	Max	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		50	0	Misalignment between the TID method of calculation contained in the TID for the indicator and the target set for the quarters.	The achievement of the target will be calculated at the end of the financial year when projects have completed implementation.	100	25		
		Percentage of sector strategic interventions implemented to support job creation	Non-Standardized	Max	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		50	0	Misalignment between the TID method of calculation contained in the TID for the indicator and the target set for the quarters.	The achievement of the target will be calculated at the end of the financial year when projects have completed implementation.	100	0		
		Number of people trained on specific expertise	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		0	0			152	0		
	Strategic Industrial Interventions	Number of jobs created	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		0	0	Previous APP. Targets were revised.		35	0		

		Number of persons trained in sector specific skills for industrialization	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		35	48	Target overachieved. 23 people were trained on skins & hides market access programme and 25 participants for the Aerotropolis training programme. Both trainings were held through the virtual training platform that doesn't have venue restrictions.		86	97		
		Number of industrial programmes packaged for implementation	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		0	0			4	0		
		Number of jobs created	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		0	0			0	0		
	Trade and Investment Promotion	Number of social compacts signed through the KZN Economic Council	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1	0	Consultative processes with 5 District Municipalities uMgungundlovu; Ugu, Harry Gwala, Ilembe & Zululand through the KZN EC District Social Compact Roadshows have been undertaken for the establishment of District Social Compacts. Council Resolutions have been sought and endorsement for the establishment of Social Compacts received for uMgungundlovu & Ugu Districts.	Currently working on populating the activities and milestones of the Social Compacts by the Social Partners, and subsequently the Social Compacts will be signed.	4	1		
Programme 4: Environmental Quality Management	Programme 4: Environmental Quality Management	Percentage of complete Environmental Impact Assessment (EIA) applications finalized within legislated timeframes	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster		100	100	Target achieved.		100	-		
		Number of waste minimization projects/enterprises supported	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World Development cluster	The Social Protection, Community and Human Development cluster		15	0	Previous APP. Annual target revised.		55	10		
		Number of waste facilities audited	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World Development cluster	The Social Protection, Community and Human Development cluster		25	0	Previous APP. Annual target revised.		80	18		
		Number of municipal support reports on waste management interventions produced	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World Development cluster	The Social Protection, Community and Human Development cluster		1	0	Previous APP. Annual target revised.		4	1		
		Number of ambient air quality monitoring reports generated	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World Development cluster	The Social Protection, Community and Human Development cluster		1	0	Previous APP. Annual target revised.		4	1		
		Number of municipal support reports on air quality management interventions produced	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World Development cluster	The Social Protection, Community and Human Development cluster		1	0	Previous APP. Annual target revised.		4	1		
		Percentage of complete Environmental Impact Assessment (EIA) applications finalized within legislated timeframes	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster						100	-		
		Percentage of complete Atmospheric Licences (AELs) issued within legislated timeframes	Standardized	Max	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		100	0	Revised APP. Target not achieved. Two applications received which are still in progress.	Applications are still in progress.	100	0		
		Number of waste minimisation projects/enterprises supported	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		15	15	Revised APP. Target achieved.		45	15		
		Number of waste facilities audited	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		25	25	Revised APP. Target achieved.		65	25		
		Number of municipal support reports on waste management intervention produced	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		1	1	Revised APP. Target achieved.		3	1		
		Number of ambient air quality monitoring reports generated	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		1	1	Revised APP. Target achieved.		3	1		
		Number of municipal support reports on air quality management interventions produced	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		1	1	Revised APP. Target achieved.		3	1		
		Percentage of complete Waste License applications finalised within legislated time-frames	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster		100	100	Revised APP. Target achieved.		100	-		
Programme 4: Business Regulations and Governance	Consumer Protection Services	Number of consumer educational programmes implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		309	0	Previous APP. Annual target revised.		1236	346		
		Number of businesses inspected	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		100	0	Previous APP. Annual target revised.		350	158		
		Percentage of complaints resolved	Non-Standardized	Max	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		75	82	Target overachieved. Most complaint handlers returned back to work and on duty thus most complaints were closed and finalised timely. Target reached and exceeded due to staff finalising complaints expeditiously		75	87		
		Number of consumer educational programmes implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		309	602	Target overachieved. The use of community radio stations and consumer education programmes for retail shops contributed significantly in achieving and exceeding the quarterly target.		927	602		
		Number of businesses inspected	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		100	148	Target overachieved. Education and Complaints units assisted in conducting inspections which enabled the inspection team to exceed their quarterly target.		300	148		
	Policy and Legislation	Number of Liquor Authority monitoring reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1	0	Previous APP. Annual target revised.		4	1		
		Number of KZNGBB Monitoring reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1	0	Previous APP. Annual target revised.		4	1		
		Number of catalytic initiatives implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		2	0	Previous APP. Annual target revised.		7	2		
		Number of Liquor Authority monitoring reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1	1	Revised APP annual target. Target achieved.		3	1		
		Number of KZNGBB monitoring reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1	1	Revised APP annual target. Target achieved.		3	1		
		Number of catalytic initiatives implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		2	4	Revised APP annual target. Target overachieved. The following catalytic initiatives were implemented: KZNGBB/KZNLA Rationalisation process, Liquor Licence appeals finalised, Public Interest Draft Policy, TOR on the review of the Liquor Licensing Fees in KZN.		5	4		
	Regulation Services	Number of local municipalities implementing the KZN automated business licensing and information management system	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		11	0	Previous APP. Annual target was revised.		41	10		
		Number of municipalities provided with technical support on business Licensing/Trading Function	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		11	0	Previous APP. Annual target was revised.		41	11		
		Number of programmes facilitated to support informal economy	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		3	0	Previous APP. Annual target was revised.		12	4		
		Number of business inspections conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		150	0	Previous APP. Annual target was revised.		600	184		
		Number of business compliance education and awareness programmes conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		100	0	Previous APP. Annual target was revised.		350	87		
		Number of local municipalities implementing the KZN automated business licensing and information management system	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		11	11	Revised APP. Target achieved.		31	11		
		Number of Municipalities provided with technical support on Business Licensing / Trading Function	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		11	11	Revised APP. Target achieved.		31	11		
		Number of programmes facilitated to support informal economy	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		3	8	Revised APP. Target overachieved. It has been found to be easier to work with informal traders after the 2021/2022 abnormalities.		9	8		
		Number of business inspections conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		150	233	Revised APP. Target overachieved. The unlocking of the economy brought about the intensified inspection programme.		450	233		

		Number of business compliance education and awareness programmes conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		100	106	Revised APP. Target overachieved. The drive to bring about the safe trading spaces necessitated the increased drive in the education and awareness programme.	265	106			
Programme 5: Biodiversity Management	Programme 5: Biodiversity Management	Number of work opportunities created through environmental programmes (IASP)	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		4725	0	Previous APP. Target revised.	7725	0			
		Number of work opportunities created through NRM intervention (Wetland rehab, river health)	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		0	0	Previous APP. The indicator has been removed.	2500	0			
		Number of beneficiaries trained on IASP eradication	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster		250	0	Target not achieved. The SCM process to appoint training service providers has not been completed hence no accredited training has been conducted.		1000	0	In-house training has taken place which includes, work induction, COVID-19 awareness, health and safety, invasive plant identification	
		Number of coastal monitoring and enforcement activities conducted	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster		1	0	Previous APP. The indicator has been removed.		3	0		
		Number of boat launch sites reports produced	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster		1	0	Previous APP. The target has been reduced.		3	0		
		Number of hectares cleared of invasive alien species	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster		70000	0	Previous APP. The target has been reduced.		100000	0		
		Number of work opportunities created through environmental sector public employment programmes	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		3090	5134	Revised APP. Target overachieved. some projects which were meant to start operations in Q3 were able to start operations during Q2 because all administrative requirements and contractual agreements were finalised earlier than initially anticipated.		7725	5134		
		Number of work opportunities created through NRM interventions (wetland rehabilitation)	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		0	0			0	0		
		Number of estuarine management plans developed	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		0	0			2	0		
		Number of boat launch sites produced	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		0	0			1	0		
		Number of hectares cleared of invasive alien species	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		20000	34316	Revised APP. Target overachieved. Some projects which were meant to start operations in Q3 were able to start operating in Q2 because all contractual and administrative agreements were finalised earlier than planned.	100000	34316			
		Percentage of complete biodiversity management permits issued within legislated timeframes	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			0	0			
Programme 5: Economic Planning	Policy and Planning	Number of quarterly economic publications produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		2	0	Previous APP. Annual target was revised.	5	1			
		Number of quarterly economic publications produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		2	2	Revised APP. Target achieved.	4	2			
Programme 6: Environmental Empowerment Services	Programme 6: Environmental Empowerment Services	Number of clean up campaigns hosted	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster		30	0	Previous APP. Annual target revised.	120	42			
		Number of provincial environmental events to commemorate environmental days hosted	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster		1	0	Previous APP. Annual target revised	3	0			
		Number of environmental learning-resource materials developed	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster		1	0	Previous APP. Annual target revised	5	1			
		Number of environmental capacity building activities conducted	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		15	29	Revised APP. Target overachieved. An overachievement was due to Quarter two having majority of environmental days that are commemorated.	45	29			
		Number of environmental awareness activities conducted	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		250	339	Revised APP. Target overachieved. The majority of environmental days are commemorated in quarter two.	750	339			
		Number of clean up campaigns hosted	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		30	51	Revised APP. Target overachieved. Clean ups increased due to the impact of the floods and partnerships with other stakeholders.	90	51			
		Number of provincial environmental events to commemorate environmental days hosted	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		1	2	Revised APP. Target overachieved. The event of the first quarter was postponed to September.	2	2			
		Number of environmental learning-resource materials developed	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		1	1	Revised APP. Target achieved.	4	1			
		Number of environmental capacity building activities conducted	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Economic Sectors, Employment and Infrastructure Development cluster	82	15	0	Previous APP. Annual target revised.	60	15			
		Number of environmental awareness activities conducted	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Economic Sectors, Employment and Infrastructure Development cluster	1334	250	0	Previous APP. Annual target revised.	1000	338			
Programme 6: Tourism Development	Tourism Growth and Development	Number of tourist guides accredited in line with the Tourism Act 3 of 2014	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		37	0	Previous APP. Annual target revised.	150	72			
		Number of tourist guides inspections conducted to curb illegal guiding	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		4	0	Previous APP. Annual target revised.	14	3			
		Number of tourist guides accredited in line with the Tourism Act 3 of 2014	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		37	71	Revised APP. Target overachieved. The number of tourist guides registering and renewing their membership with the Department has been increasing since the borders of the country were opened to international tourists after they were closed owing to the COVID-19 pandemic. Tourism activities are also taking place across the province and tourist guides are being employed back into the sector which requires membership.	112	71	The unit will continue to encourage more tourist guides to comply within the sector and also take advantage of the opportunities by the increase in the number of tourist visitors. The target may be reviewed at the end of the financial year.		
			Number of tourist guides inspections conducted to curb illegal guiding	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		4	4	Revised APP. Target achieved.	11	4		
	Tourism Planning	Number of functional strategic fora	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		4	0	Previous APP. Annual target revised.	14	4			
		Number of tourism workshops conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1	0	Previous APP. Annual target revised.	4	1			
		Number of functional strategic tourism fora	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		4	4	Revised APP. Target achieved.	10	4			
		Number of tourism workshop conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1	1	Revised APP. Target achieved.	3	1			
		Number of people capacitated within the tourism sector	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		200	0	Previous APP. Annual target revised.	500	122			
	Tourism Sector Transformation	Number of tourism businesses assessed to ascertain the representation of women in management	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		10	0	Previous APP. Annual target revised.	30	10			
		Number of Service Excellence initiatives implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		2	0	Previous APP. Annual target revised.	6	1			
		Number of people capacitated within the tourism sector	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		200	228	Revised APP. Target overachieved. The over subscription was due to the lifting of COVID-19 restrictions and the partnership with the National Dept of Tourism.	400	228			
		Number of tourism businesses assessed to ascertain the representation of women in management	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		10	10	Revised APP. Target achieved.	25	10			
Number of service excellence initiatives implemented		Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		2	2	Revised APP. Target achieved.	5	2				
Programme 7: Environmental Management	Climate Change Management	Number of district climate change response interventions implemented	Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster		2	0	Previous APP. Indicator was reworded.	7	2			
		Number of severe weather watch notifications released and trend analysis report	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster		10	0	Previous APP. Annual target revised.	40	15			

			Number of severe weather watch notifications released and trend analysis report	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		8	14	Revised APP. Target overachieved. Weather watch notifications were exceeded as a result of leaving nothing to chance, weather outlooks providing a week long indication of expected weather conditions are included. We are responding to the highly unpredictable weather due to climate change occurrence and ensuring that stakeholders get information that will assist to plan ahead.		32	14		
			Number of climate change education and awareness activities conducted	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		1	2	Revised APP. Target overachieved. There was 1 additional request from one of the KZN communities for the climate change workshop.		3	2		
			Number of climate change response interventions implemented	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		2	2	Revised APP. Target achieved.		7	2		
<b>Total:</b>																

**Feedback**

Quarter - 1				Quarter - 2			Quarter - 3			Quarter - 4	Audited Annual	
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Username Q3	Role Q3	Feedback Q3	Dated	Username	Feedback
				Sbongeleni Zondi	Department Coordinator	Quarter 2 Performance Report 2022/23						
				Arthur Leshaba	National Oversight	Kwa-Zulu Natal Provincial Departmental Quarter 2 progress report has been attended to and comments provided to the electronic quarterly performance system. Thank you for submitting the quarterly progress report to DPME.						
				Lulama Sthembela Ndazi	OTP Coordinator	Please receive report with some comments and note the following: -Department is advised to provide corrective action statements for the following Programmes: -Integrated Economic Development Services Enterprise Development -Integrated Economic Development Services Economic Empowerment -provide corrective action statements -Business Regulations and Governance Regulation Services -Environmental Management Climate Change Management Department is advised to review target setting criteria for FY 2022/23.						
				Sibongiseni Sangqu	National Oversight	Noted Work opportunities for Public employment programmes reported under Biodiversity management, EIAs not reported on not clear whether they were no applications received.						
				Sbongeleni Zondi	Department Coordinator	Q2 Performance for approval 2022/23						
				Londwe Luthuli	Accounting Officer	Approval Certificate: Q2- Attached herewith 1st Quarter validated report for 2022/23 financial year for						
Arthur Leshaba	National Oversight	The Kwa-Zulu Natal Departmental Quarter one progress report has been attended to and comments	16/07/2022									
Londwe Luthuli	Accounting Officer	Approval Certificate: Q1- Kindly find herewith approved Q1 2022/2023 validated report for publication.	29/07/2022									
Lulama Sthembela Ndazi	OTP Coordinator	please receive report and note the following:	21/07/2022									
Sbongeleni Zondi	Department Coordinator	Q1 2022/23	13/07/2022									
Sbongeleni Zondi	Department Coordinator	kindly find the validated Quarter one report for 2022-23 for onward transmission.	28/07/2022									
Sibongiseni Sangqu	National Oversight	Waste licence appl Progr 4 and Progr 6 Work opportunities and Progr 2 Climate change indicator Targeted	21/07/2022									