	QFKI	T	tion of Environmental Affairs of location	Kwazulu Natai	as of (Wednesday	, November 2, 2022 9:59:37 AM)	1	1			Quarter - 2			Annual D	erformance	
	Programme	Sub Programme	la finates	Indicator Tuna	Output	MTCF Brigades	Chuster	Audited outcome FY 2021 - 22	Taxant O2	Actual Output Q2		Companies Antique 02	Appual Target		Reason for	Corrective Ac
ncy v		Sub Programme	Indicator	Indicator Type	Output	MTSF Priority	Cluster	Audited outcome FY 2021 - 22	Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2	Annual Target	Aggregate Output	Deviation	Corrective Act
	Programme 1: Administration	District Operations Management	Number of stakeholder engagement strategy	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster						1	1		
			Number of Standard Operating Procedure for the DO	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster						1	1	1 1	1
			Number of municipalities supported (LG capacity building	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster	1					10			
			interventions) Number of projects identified and packaged to access	Non-Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and	Governance and Administration cluster	+					2		\longmapsto	
			consolidated grants			Developmental State										
			Number of Community based LED initiatives implemented	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster						2	1	1 1	ĺ
	Programme 2: Environmental Policy, Planning		Number of inter-governmental sector programmes	Standardized	Not Applicable	Priority 1: A Capable, Ethical and	The Economic Sectors, Employment and	0					0	,		
	and Coordination	Coordination	Number of legislated tools developed	Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and	Infrastructure Development cluster The Economic Sectors, Employment and	2					2		\vdash	
				Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and	Infrastructure Development cluster The Economic Sectors, Employment and						1	 	\longrightarrow	├
			Number of functional environmental information management systems maintained			Developmental State	Infrastructure Development cluster	1					1	<u> </u>	lacksquare	
			Number of environmental research projects completed	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	1					1	1	1 1	1
			Number of climate change response interventions	Standardized	Not Applicable	Priority 1: A Capable, Ethical and	The Economic Sectors, Employment and	0					0			
			implemented Number of intergovernmental sector tools reviewed	Non-Standardized	Not Applicable	Developmental State Priority 5: Spatial Integration, Human	Infrastructure Development cluster The Social Protection, Community and Human	 					0		\vdash	
						Settlements and Local Government	Development cluster							1	1 1	1
	Programme 2: Integrated Economic	Enterprise Development	Number of jobs created (by small enterprises funded	Non-Standardized	Not Applicable	Priority 2: Economic Transformation An	d The Economic Sectors, Employment and						598		\vdash	<u> </u>
	Development Services		through Operation Vula Fund)			Job Creation	Infrastructure Development cluster								\longrightarrow	
		Regional and Local Economic Development	Number of social entrepreneurs trained	Non-Standardized	Not Applicable	Priority 2: Economic Transformation An	d The Economic Sectors, Employment and	 					45		\vdash	
			Number of municipalities benefitting from the red-tape	Non-Standardized	Net Applicable	Job Creation Priority 2: Economic Transformation An	Infrastructure Development cluster						7	 	\longrightarrow	├
			reduction programme	Non-Standardized	Not Applicable	Job Creation	d The Economic Sectors, Employment and Infrastructure Development cluster									
	Programme 3:Trade and Industry Development	Sector Development	Number of industry cluster projects implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation An	d The Economic Sectors, Employment and						1	1	1 1	1
		Strategic industrial Interventions	Number of people trained on specific expertise and jobs	Non-Standardized	Not Applicable	Priority 2: Economic Transformation An	d The Economic Sectors, Employment and						15			
			created / graduates placed Number of jobs retained	Non-Standardized	Not Applicable	Job Creation Priority 2: Economic Transformation An	Infrastructure Development cluster d The Economic Sectors, Employment and	+	1			 	180	$\vdash \vdash \vdash$	\vdash	
						Job Creation	Infrastructure Development cluster						ļ. —	 	igwdown	—
		Trade and Investment Promotion	Number of business retention and expansion (BRE) platforms supported	Non-Standardized	Not Applicable	Priority 2: Economic Transformation An Job Creation	d The Economic Sectors, Employment and Infrastructure Development cluster	<u> </u>				<u> </u>	4	<u> </u>		Щ.
			Number of companies supported for exports and	Non-Standardized	Not Applicable	Priority 2: Economic Transformation An	d The Economic Sectors, Employment and						15			
			investments Number of jobs retained	Non-Standardized	Not Applicable	Job Creation Priority 2: Economic Transformation An	Infrastructure Development cluster d The Economic Sectors, Employment and	<u> </u>					80		\vdash	
			Percentage of KZN Economic Council EDTEA Resolutions	Non-Standardized	Not Applicable	Job Creation Priority 2: Economic Transformation An	Infrastructure Development cluster d The Economic Sectors, Employment and	-	-			_	80		\vdash	
			implemented			Job Creation	Infrastructure Development cluster						50	 '	igwdown	<u> </u>
			Ease of doing business Scoping studies	Not Applicable	Not Applicable	Priority 2: Economic Transformation An Job Creation	d The Economic Sectors, Employment and Infrastructure Development cluster						1	1	1 1	1
	Programme 4: Environmental Quality	Programme 4: Environmental Quality	Number of waste licences reviewed	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	d The Social Protection, Community and Human						5			
	Management	Management	Number of Provincial Waste Management engagements	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	Development cluster The Social Protection, Community and Human	 					1		\vdash	
			convened				Development cluster						4000			
			Number of jobs created in circular economy	Non-Standardized	Not Applicable	Priority 2: Economic Transformation An Job Creation	d The Social Protection, Community and Human Development cluster						1000			
			Number of environmental management instruments	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World							2			
			developed to streamline environmental authorisation process for activities involving basic service delivery and				Development cluster							1 '	1 1	İ
			strategic infrastructure projects (SIPs)											1 '	1)	1
	Programme 5: Biodiversity Management	Programme 5: Biodiversity Management	Number of coastal management programmes developed	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human						1			
			Number of estuarine management plans developed	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	Development cluster The Social Protection, Community and Human	 					2		\vdash	
							Development cluster									
			Number of functional coastal management information systems mantained	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	d The Social Protection, Community and Human Development cluster						1			
			Number of Integrated Coastal Management (ICM) training	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster						1	,		
			Number of Coastal aerial inspection survey reports	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human						1		\vdash	
			produced Number of fulltime equivalents created / FTEs	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	Development cluster d The Social Protection, Community and Human						7183		\longrightarrow	
							Development cluster						2103		ullet	
			Number of oversight reports on Biodiversity Mandate implementation by EKZN Wildlife produced	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	d The Social Protection, Community and Human Development cluster						1	1	1 1	1
															igspace	<u> </u>
			Number of hectares under the conservation estate	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0					0	1	1 1	1
								-								
			Percentage of area of state managed protected areas assessed with a METT score above 67%	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	U				1	o o	1 '	1	1
				Standardized	Not Applicable			0				 	0	├ ──	$\vdash \vdash$	
			Number of Biodiversity Economy initiatives implemented	Staliualuizeu	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	ľ				1	ľ	1	1 1	1
	Programme 5: Economic Planning	Monitoring and Evaluation	Number of evaluation Research conducted on	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster	-				-	3	$\vdash \vdash \vdash$	\vdash	
			departmental programmes	Januar dized	application	Developmental State	Tomas out II Classes						ļ		igspace	—
		Policy and Planning	Number of economic strategies formulated	Non-Standardized	Not Applicable	Priority 2: Economic Transformation An	d The Economic Sectors. Employment and	-				<u> </u>	2		$\vdash \vdash$	
			Number of economic strategies formulated		Not Applicable	Job Creation	Infrastructure Development cluster							<u> </u>	lacksquare	
		Research and Development	Number of innovative technologies supported	Non-Standardized	Not Applicable	Priority 2: Economic Transformation An Job Creation	d The Economic Sectors, Employment and Infrastructure Development cluster	1				1	3	1	1 1	1
	Programme 6: Environmental Empowerment	Programme 6: Environmental Empowerment	Number of SEEP programmes implemented	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human						1			
	Services	Services	Number of Green Good Deeds Implementation Plan	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	Development cluster The Social Protection, Community and Human	+	1			 	1	\vdash	\vdash	
			reviewed Number of work opportunities created through				Development cluster		_	ļ			0	 '	\vdash	
			Number of work opportunities created through environment sector public employment programmes	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	1				1	U U	1	1 1	1
	Programmo 6:Tourism Pavalaneast	Tourism Growth and Douglasses		Non-Standardina	Not Applicable			-				-	2	├ ──	\vdash	—
	Programme 6:Tourism Development	Tourism Growth and Development	Number of niche tourism producrs supported	Non-Standardized	Not Applicable	Job Creation	d The Economic Sectors, Employment and Infrastructure Development cluster						_			
			Number of tourism attractions and products implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation An	d The Economic Sectors, Employment and						5	1	1 7	1
		Tourism Planning	Number of tourism strategic frameworks developed	Non-Standardized	Not Applicable	Job Creation Priority 2: Economic Transformation An		1	İ			1	4		\vdash	
		Tourism Sector Transformation	Number of Tourism graduates placed in the tourism	Non-Standardized	Not Applicable	Job Creation Priority 2: Economic Transformation An	Infrastructure Development cluster	-	 	-		-	100		\vdash	
			sector			Job Creation	Infrastructure Development cluster						1	 '	igsquare	
	Programme 7: Environmental Management	Climate Change Management	Number of climate change response tools developed	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	d The Social Protection, Community and Human Development cluster]	1	1 '	1 1	1
			Number of provincial green economy reports developed	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human						1			
	Programme 1: Administration	District Operations Management	Percentage of government expenditure secured	Non-Standardized	Max	Priority 1: A Capable, Ethical and	Development cluster Governance and Administration cluster	-	40	40	Target achieved	-	70	40	$\vdash \vdash$	
						Developmental State			20	20			50	20	igwdown	↓
			Percentage of implementation of the One Plan	Non-Standardized	Max	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	1	20	20	Target achieved	1	50	20	1 1	1
		Human Resource Management	Number of Organizational Reports on EDTEA's	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster		1	0	Previous APP. Annual target was revised.		3	1		
			Organogram submitted Percentage of females recruited at SMS level	Non-Standardized	Max	Developmental State Priority 1: A Capable, Ethical and	Governance and Administration cluster		47	43	Recruitment was awaiting the approval of the	With the structure now being	50	43	\vdash	$\overline{}$
						Developmental State	1				new structure	approved, SMS posts have been		1 '	1 1	1
			1	I	1	1	1	1			1	prioritised for filling with females		1 '	1 1	1
1						1	1	1		1	i e	1				

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		Percentage of Persons with Disabilities Recruited	Non-Standardized	Max	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1.8	1.24	Awaiting the approval of the new structure	Posts have been ringfenced for filling with PWDs	2	0		
		Percentage of Vacancy Rate	Non-Standardized	Max	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		6	7%	New posts have been captured on Persal as per the new structure, increasing the number of	Posts are in the process of being filled	6	7		
		Percentage of signed Performance Agreements submitted	Non-Standardized	Max	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		100	89	vacant posts New employees are still to comply	Employees have been informed of the deadline of 31 October	100	100		
		Number of Health & Wellness Initiatives Implemented	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster		4	0	Previous APP. Annual target was revised.	2022 to comply	16	4		
		Number of organizational reports on EDTEAs organogram	Non-Standardized	Not Applicable	Developmental State Priority 1: A Capable, Ethical and	Governance and Administration cluster		1	1	Revised APP target. Target achieved.		2	1		
		Submitted Number of health and wellness initiatives implemented			Developmental State							43			
			Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		4	4	Revised APP target. Target achieved.		12	4		
	Internal Audit	Number of Clean Audit Plan Implemented	Non-Standardized	Max	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	Target achieved		1	1		
Programme 2 : Integrated Economic Development Services	Economic Empowerment	Number of people (target persons) trained operating within the KZN priority sectors	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		100	550	Target overachieved due to partnership with SETAS, Departmental Entities and women		800	1102		
Section and sectio		with the REA profity sectors			Job C Caudi	minute de la companya				training is due to a renewal of partnership with Ithala which was signed in the 2nd quarter.					
		Number of target group entrepreneurs supported to participate in the KZN priority sectors	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		20	261	Target overachieved. The target was overachieved due to additional activities for August month which is Women's month.		90	389		_
		Number of BBEE Compliance interventions implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		2	0	Previous APP. Annual target was revised.		7	5		
		Number of Operation Vula Programme interventions	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and Infrastructure Development cluster		2	0	Previous APP. Annual target was revised.		7	2		
		Number of BBEE Compliance interventions implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and		2	5	Target over achieved due to running of		6	5		
					Job Creation	Infrastructure Development cluster				separate workshops of SMMEs and Enterprenuers with disabilities workshop .B-					
										BBEE Policy and Stakeholder Relations					
										implemented 5 interventions during the second quarter. There is a variance in terms of the					
										targeted interventions for the quarter due to increased demand and awareness around B-					
								1		BBEE Compliance as EDTEA is currently					
										conducting B-BBEE verification for the 14 Provincial Departments and the 12 EDTEA					
								1		entities and Inkomba.					
		Number of Operation Vide Presses	Non-Standar 1	Not Applicate	Brigging 2- Economic Teas	The Frenchic Sections Constant		2	4	Target ouerachiesed Madin - 14		6	4		
		Number of Operation Vula Programmes interventions coordinated	Non-Standardized	NOT Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		_	-	Target overachieved. Working with stakeholders (KZN Film Commission and Umzimkhulu Municipality resulted in an over-		U			
	Enterprise Development	Number of (financially viable) small enterprises supported	Non-Standardized	Not Applicable		The Economic Sectors, Employment and		443	1463	Business rescue applications and the OVF post-		1847	1463		
					Job Creation	Infrastructure Development cluster		1		disbursement support pushed up the number o small businesses who sought support from the					
								1		Department.					
	Regional and Local Economic Development	Number of RLED employment supporting interventions	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and		7	0	Previous APP. Annual target was revised.		18	10		-
		Number of municipalities supported with funding for	Non-Standardized	Not Applicable	Job Creation Priority 2: Economic Transformation And	Infrastructure Development cluster		0	0			12	0	 	
		municipal employment schemes			Job Creation	Infrastructure Development cluster		7	7	Deviced ADD Association of Taxable Tax		0	7		
		Number of RLED employment supporting interventions	Non-Standardized	Not Applicable	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		/	/	Revised APP Annual Target. Target achieved.		8	/		
Programme 2: Environmental Policy, Planning and Coordination	Programme 2: Environmental Policy, Planning and Coordination	d Number of local government support implementation reports	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster		1	0	Previous APP. Annual target was revised.		4	1		
		Number of local government support implementation reports	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		1	1	Revised APP. Target achieved.		3	1		
Programme 3: Compliance and Enforcement	Programme 3: Compliance and Enforcement	Number of administrative enforcement notices issued for non-compliance with environmental management legislation	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	202	35	0	Previous APP. Annual target revised.		75	42		
		Number of completed criminal investigations handed to the NPA for prosecution	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	4	0	0	Previous APP. Annual target revised.		2	1		
										Previous APP. Annual target revised.					
		Number of compliance inspections conducted	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	601	112		8		450	163		
		Number of permitted landfill sites monitored for compliance	Non-Standardized	Not Applicable Not Applicable		Infrastructure Development cluster The Social Protection, Community and Human Development cluster	601	112	0	Previous APP. Annual target revised.		450 8	163		
		Number of permitted landfill sites monitored for	Non-Standardized		Settlements and Local Government Priority 5: Spatial Integration, Human	Infrastructure Development cluster The Social Protection, Community and Human	601	2 50	0	_		450 8 150	163 2 39		
		Number of permitted landfill sites monitored for compliance Number of compliance promotion activities conducted for priority economic sectors Number of sector compliance inspections conducted	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government	Infrastruture Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	601	112 2 50 2	0	Previous APP. Annual target revised. Previous APP. Annual target revised. Previous APP. Annual target revised.		8 150 8	163 2 39		
		Number of permitted landfill sites monitored for compliance Number of compliance promotion activities conducted for priority economic sectors Number of sector compliance inspections conducted Number of administrative enforcement notices issed for	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable	Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human	Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	601	112 2 50 2 27	0 0 0 58	Previous APP. Annual target revised. Previous APP. Annual target revised. Previous APP. Annual target revised. Target overachieved. There were number of		8 150 8 8 59	163 2 39 4		
		Number of permitted landfill sites monitored for compliance Number of compliance promotion activities conducted for priority economic sectors Number of sector compliance inspections conducted	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government	Infrastruture Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	601	2 50 2 27	0 0 0 58	Previous APP. Annual target revised. Previous APP. Annual target revised. Previous APP. Annual target revised. Target overachieved. There were number of unexpected complaints and incidents that were received and responded to by the department.		450 8 150 8	163 2 39 4		
		Number of permitted landfill sites monitored for compliance Number of compliance promotion activities conducted for priority economic sectors Number of sector compliance inspections conducted Number of administrative enforcement notices issed for	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human	Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	601	112 2 50 2 2 27	0 0 0 58	Previous APP. Annual target revised. Previous APP. Annual target revised. Previous APP. Annual target revised. Target overachieved. There were number of unexpected complaints and incidents that were		8 8 150 8 8 59 59	163 2 339 4		
		Number of permitted landfill sites monitored for compliance Number of compliance promotion activities conducted for priority economic sectors Number of sector compliance inspections conducted Number of administrative enforcement notices issed for	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human	Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	001	112 2 50 2 2 27	0 0 0 58	Previous APP. Annual target revised. Previous APP. Annual target revised. Previous APP. Annual target revised. Target overachieved. There were number of unexpected complaints and incidents that were received and responded to by the department. In addition, there were major non-compliances notices issued from the proactive inspections. Territhermore, an increase in human capital in		8 8 150 8 8 59	163 2 2 39 4		
		Number of permitted landfill sites monitored for compliance Number of compliance promotion activities conducted for priority economic sectors Number of sector compliance inspections conducted Number of administrative enforcement notices issed for	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human	Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	001	112 2 50 2 2 27	0 0 0 558	Previous APP. Annual target revised. Previous APP. Annual target revised. Previous APP. Annual target revised. Target overachieved. There were number of unexpected complaints and incidents that were received and responded to by the department. In addition, there were major non-compliances motices issued from the proactive inspections.		8 8 150 59	163 2 39 4		
		Number of permitted landfill sites monitored for compliance Number of compliance promotion activities conducted for priority economic sectors Number of sector compliance inspections conducted Number of administrative enforcement notices issed for non-compliance with environmental legislation	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government	Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	601	112 2 50 2 2 27	0 0 0 58	Previous APP. Annual target revised. Previous APP. Annual target revised. Previous APP. Annual target revised. Target overachieved. There were number of unexpected complaints and incidents that were received and responded to by the department. In addition, there were major non-compliances notices issued from the proactive inspections. Enthermore, an increase in human capital in various district offices led to overachievement of this target.		8 8 150 S 9 S 9 S 9 S 9 S 9 S 9 S 9 S 9 S 9 S	163 2 39 4		
		Number of permitted landfill sites monitored for compliance Number of compliance promotion activities conducted for priority economic sectors Number of sector compliance inspections conducted Number of administrative enforcement notices issed for	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human	Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	001	112 2 50 2 2 27	0 0 0 53	Previous APP. Annual target revised. Previous APP. Annual target revised. Previous APP. Annual target revised. Target overachieved. There were number of unexpected complaints and incidents that were received and responded to by the department. In addition, there were major non-compliances notices issued from the proactive inspections. Enthermore, an increase in human capital in various district offices led to overachievement of the target. Target overachieved. An increase in human capital in various district offices led to		8 8 150 8 8 559 338 338	163 2 39 4 58		
		Number of permitted landfill sites monitored for compliance compliance. Number of compliance promotion activities conducted for priority economic sectors. Number of sector compliance inspections conducted. Number of administrative enforcement notices issed for non-compliance with environmental legislation. Number of compliance inspections conducted.	Non-Standardized Non-Standardized Non-Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government	Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	001	112 2 50 2 2 27	0 0 0 558	Previous APP. Annual target revised. Previous APP. Annual target revised. Previous APP. Annual target revised. Target overachieved. There were number of unexpected complaints and incidents that were received and responded to by the department. In addition, there were major non-compliances notices issued from the proactive inspections. Turbthermore, an increase in human capital in various district offices led to overachievement of this target. Target overachieved. An increase in human capital in various district offices led to overachievement of this target.		8 8 150 8 8 59 3338	163 2 2 39 4 58		
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Programme 3: Trade and Industry Development 3	Sector Development	Number of permitted landfill sites monitored for compliance Number of compliance promotion activities conducted for priority economic sectors Number of sector compliance inspections conducted Number of administrative enforcement notices issed for non-compliance with environmental legislation Number of compliance inspections conducted Number of compliance inspections conducted Number of permitted landfill sites monitored for compliance Number of permitted landfill sites monitored for compliance Number of compliance promotion activities conducted for priority economic sectors Number of sector compliance inspections conducted Percentage of Sustainable Projects implemented	Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration Human Settlements and Local Government Priority S: Spatial Integration Human Settlements and Local Government Priority S: Spatial Integration Human Settlements American Hum	Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and		2 2 50 2 27 27 27 61 2 50	0 0 0 0 58 58 58 7 7 0 0 0 0	Previous APP. Annual target revised. Previous APP. Annual target revised. Previous APP. Annual target revised. Target overachieved. There were number of unexpected complaints and incidents that were received and responded to by the department. In addition, there were major non-complaines notices issued from the proactive inspections. Turbermore, an increase in human capital in various district offices led to overachievement of this target. Target overachieved. An increase in human capital in various district offices led to overachievement of this target. Target overachieved. There was a need for follow-up inspections due to the outcome from baseline inspections. Target overachieved. There was a need for follow-up inspections due to the outcome from baseline inspections. Target overachieved increase in human capital in various district offices led to overachievement of this target. Target overachieved. There were reactive (unannounced) inspections conducted as a result of complaints in the TID for the indicator and the target set for the quarters. Misalignment between the TID method of	will be calculated at the end of the financial year when projects have completed implementation. The achievement of the target will be calculated at the end of	450 8 8 150 8 8 59 9 338 6 126 6	163 2 39 4 58 152 4 7 7 25		
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Programme 3: Trade and Industry Development: 5	Sector Development Strategic Industrial Interventions	Number of permitted landfill sites monitored for compliance Number of compliance promotion activities conducted for priority economic sectors Number of sector compliance inspections conducted Number of administrative enforcement notices issed for non-compliance with environmental legislation Number of compliance inspections conducted Number of compliance inspections conducted Number of permitted landfill sites monitored for compliance Number of permitted landfill sites monitored for compliance inspections conducted for priority economic sectors Number of sector compliance inspections conducted Percentage of Sustainable Projects implemented Percentage of sector strategic interventions implemented to support job creation	Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster		112 2 50 2 2 27 27 27 61 50 50	0 0 0 0 0 558 58 58 59 59 59 59 59 59 59 59 59 59 59 59 59	Previous APP. Annual target revised. Previous APP. Annual target revised. Previous APP. Annual target revised. Previous APP. Annual target revised. Target overachieved. There were number of unexpected complaints and incidents that were received and responded to by the department. In addition, there were major non-compliances notices issued from the proactive inspections. Furthermore, an increase in human capital in various district offices led to overachievement of this target. Target overachieved. An increase in human capital in various district offices led to overachievement of this target. Target overachieved. There was a need for follow-up inspections due to the outcome from baseline invocations. Increase in human capital in various district offices led to overachievement of this target. Target overachieved. There were reactive (unannounced) inspections conducted as a result of complaints. Misalignment between the TID method of calculation contained in the TID for the indicator and the target set for the quarters.	will be calculated at the end of the financial year when projects have completed implementation. The achievement of the target will be calculated at the end of the financial year when projects	450 8 8 150 8 8 59 338 6 100 100 152	163 2 39 4 58 152 4 7 7 25		

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	I	Number of persons trained in sector specific skills for	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And			35	48	Target overachieved. 23 people were trained on		86	97		
		industrialization			Job Creation	Infrastructure Development cluster				skins & hides market access programme and 25 participants for the Aerotropolis training			1	1	
										programme. Both trainings were held through the virtual training platform that doesn't have			1	1	
										venue restrictions.			1	1	
		Number of industrial programmes packaged for	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and		0	0			4	0		
		implementation Number of jobs created	Non-Standardized	Not Applicable	Job Creation Priority 2: Economic Transformation And	Infrastructure Development cluster The Economic Sectors, Employment and		0	0			0	0	├ 	
	Trade and Investment Promotion	Number of social companies signed through the W7N	Non Chandardinad		Job Creation Priority 2: Economic Transformation And	Infrastructure Development cluster		1	0	Constitution accounts with C District	Currently weeking on acquilation	4	1	\longmapsto	
	Trade and investment Promotion	Number of social compacts signed through the KZN Economic Council	Non-Standardized	Not Applicable	Job Creation	Infrastructure Development cluster		1	o a a a a a a a a a a a a a a a a a a a	Consultative processes with 5 District Municipalities uMgungundlovu; Ugu, Harry	Currently working on populating the activities and milestones of	4	1	1	
										Gwala, Ilembe & Zululand through the KZN EC District Social Compact Roadshows have been	the Social Compacts by the Social Partners, and subsequently the		1	1	
										undertaken for the establishment of District Social Compacts. Council Resolutions have been	Social Compacts will be signed.		1	1	
										sought and endorsement for the establishment			1	1	
										of Social Compacts received for uMgungundlovu & Ugu Districts.			1	1	
													1	1	
Programme 4: Environmental Quality Management	Programme 4: Environmental Quality	Percentage of complete Environmental Impact Assessment (EIA) applications finalized within legislated	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster		100	100	Target achieved.		100	-		
wanagement	Management	timeframes			1	, and the second									
		Number of waste minimization projects/enterprises supported	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster		15	0	Previous APP. Annual target revised.		55	10	<u> </u>	
		Number of waste facilities audited	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster		25	0	Previous APP. Annual target revised.		80	18	1	
		Number of municipal support reports on waste	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human		1	0	Previous APP. Annual target revised.		4	1		
		management interventions produced Number of ambient air quality monitoring reports	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	Development cluster The Social Protection, Community and Human		1	0	Previous APP. Annual target revised.		4	1		
		generated Number of municipal support reports on air quality	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	Development cluster The Social Protection, Community and Human		1	0	Previous APP. Annual target revised.		4	1	 	
		management interventions produced Percentage of complete Environmental Impact	Standardized	Not Applicable	Priority 2: Economic Transformation And	Development cluster The Economic Sectors, Employment and						100	 	├── ┼	
		Assessment (EIA) applications finalized within legislated			Job Creation	Infrastructure Development cluster		1					1		
		timeframes Percentage of complete Atmospheric Licenves (AELs)	Standardized	Max	Priority 5: Spatial Integration, Human	The Social Protection, Community and Human		100	0	Revised APP. Target not achieved. Two	Applications are still in progress.	100	0		
		issued within legislated timeframes	<u>L_</u>	<u>L</u>	Settlements and Local Government	Development cluster		<u> </u>	<u> </u>	applications received which are still in progress.			<u>L</u>		
		Number of waste minimisation projects/enterprises supported	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		15	15	Revised APP. Target achieved.		45	15		
		_ · ·												igspace	
		Number of waste facilities audited	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		25	25	Revised APP. Target achieved.		65	25		
		Number of municipal support reports on waste	Standardized	Not Applicable	Priority 5: Spatial Integration, Human	The Social Protection, Community and Human		1	1	Revised APP. Target achieved.		3	1	+-+	
		management intervention produced			Settlements and Local Government	Development cluster		1							
		Number of ambient air quality monitoring reports	Standardized	Not Applicable	Priority 5: Spatial Integration, Human	The Social Protection, Community and Human		1	1	Revised APP. Target achieved.		3	1		
		generated			Settlements and Local Government	Development cluster									
		Number of municipal support reports on air quality management interventions produced	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		1	1	Revised APP. Target achieved.		3	1		
			Charles de la Caracida	No. A. Post				400	400	De de dans Terreta de la constant		400		↓	
		Percentage of complete Waste License applications finalised within legislated time-frames	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster		100	100	Revised APP. Target achieved.		100	1		
Programme 4:Business Regulations and	Consumer Protection Services	Number of consumer educational programmes	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and		309	0	Previous APP. Annual target revised.		1236	346	\vdash	
Governance		implemented Number of businesses inspected	Non-Standardized	Not Applicable	Job Creation Priority 2: Economic Transformation And	Infrastructure Development cluster The Economic Sectors, Employment and		100	n	Previous APP. Annual target revised.		350	158	\vdash	
				Not Applicable	Job Creation	Infrastructure Development cluster		75	07			350	22	igwdown	
		Percentage of complaints resolved	Non-Standardized	Max	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		/5	82	Target overachieved. Most complaint handlers returned back to work and on duty thus most		/5	87	1	
										complaints were closed and finalised timeously. Target reached and exceeded due to			1	1	
										staff finalising complaints expeditiously			1	1	
		Number of consumer educational programmes	Non-Standardized	Not Applicable		The Economic Sectors, Employment and		309	602	Target overachieved. The use of community		927	602		
		implemented			Job Creation	Infrastructure Development cluster				radio stations and consumer education programmes for retail shops contributed			1	1	
										significantly in achieving and exceeding the quartely target.			1	1	
		Number of businesses inspected	Non-Standardized	Not Applicable	Briggity 2: Economic Transformation And	The Economic Sectors, Employment and		100	149	Target overachieved. Education and Complaints		200	149	├	
		Number of businesses inspected	Non-Standardized	Not Applicable	Job Creation	Infrastructure Development cluster		100	140	units assisted in conducting inspections which		300	140	1	
										enabled the inspection team to exceed their quarterly target.			1	1	
	Policy and Legislation	Number of Liquor Authority monitoring reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and		1	0	Previous APP. Annual target revised.		4	1		
	.,				Job Creation	Infrastructure Development cluster		1	0			A	1	\longmapsto	
		Number of KZNGBB Monitoring reports produced	Non-Standardized	Not Applicable	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1	U	Previous APP. Annual target revised.		44	1	igspace	
		Number of catalytic initiatives implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		2	0	Previous APP. Annual target revised.		7	2		
		Number of Liquor Authority monitoring reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And		<u> </u>	1	1	Revised APP annual target. Target achieved.		3	1		
		Number of KZNGBB monitoring reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and		1	1	Revised APP annual target. Target achieved.		3	1		
					Job creation	Infrastructure Development cluster			1.	Revised APP annual target. Target		5	4		
		Number of catalytic initiatives implemented	Non-Standardized	Not Applicable		The Economic Sectors, Employment and		2	4						
		Number of catalytic initiatives implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		2	4	overachieved. The following catalytic initiatives					
		Number of catalytic initiatives implemented	Non-Standardized	Not Applicable				2	14	overachieved. The following catalytic initiatives were implemented: KZNGBB/KZNLA Rationalisation process, Liquor Licence appeals					
		Number of catalytic initiatives implemented	Non-Standardized	Not Applicable				2	4	overachieved. The following catalytic initiatives were implemented: KZNGBB/KZNLA					
					Job Creation	Infrastructure Development cluster		2	4	overachieved. The following catalytic initiatives were implemented: KZNGBB/KZNLA Rationalisation process, Liquor Licence appeals finalised, Public Interest Draft Policy, TOR on the review of the Liquor Licencing Fees in KZN.					
	Regulation Services	Number of local municipalities implementing the KZN	Non-Standardized Non-Standardized		Job Creation			11	0	overachieved. The following catalytic initiatives were implemented: KZNGBB/KZNLA Rationalisation process, Liquor Licence appeals finalised, Public Interest Draft Policy, TOR on		41	10		
	Regulation Services	Number of local municipalities implementing the KZN automated business licensing and information management system	Non-Standardized	Not Applicable	Job Creation Priority 2: Economic Transformation And Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster		11	0	overachieved. The following catalytic initiatives were implemented: KZNGBB/KZNLA Rationalisation process, Liquor Licence appeals finalised, Public Interest Draft Policy, TOR on the review of the Liquor Licencing Fees in KZN. Previous APP. Annual target was revised.		41	10		
	Regulation Services	Number of local municipalities implementing the KZN automated business licensing and information	Non-Standardized		Job Creation Priority 2: Economic Transformation And Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and		11 11	0 0	overachieved. The following catalytic initiatives were implemented: KZNGBB/KZNLA Rationalisation process, Liquor Licence appeals finalised, Public Interest Draft Policy, TOR on the review of the Liquor Licencing Fees in KZN.		41	10		
	Regulation Services	Number of local municipalities implementing the KZN automated business licensing and information management system. Number of municipalities provided with technical support	Non-Standardized	Not Applicable	Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and		11 11 3	0 0	overachieved. The following catalytic initiatives were implemented: KZNGBB/KZNLA Rationalisation process, Liquor Licence appeals finalised, Public Interest Draft Policy, TOR on the review of the Liquor Licencing Fees in KZN. Previous APP. Annual target was revised.		41 41 12	11 4		
	Regulation Services	Number of local municipalities implementing the KZN automated business licensing and information management system. When the control of the c	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster		11 11 3 150	0 0 0 0 0 0	overachieved. The following catalytic initiatives were implemente: EXISGB/R/ZUI. Rationalisation process, Liquor Licence appeals inalised, Public interest Draft Policy, TOR on the review of the Liquor Licencing Fees in KZN. Previous APP. Annual target was revised. Previous APP. Annual target was revised. Previous APP. Annual target was revised.		41 41 12 600	10 11 4 184		
	Regulation Services	Number of local municipalities implementing the K2N automated business licensing and information management system. Number of municipalities provided with technical support on business Licensing/Trading Function. Number of programmes facilitated to support informal economy. Number of business inspections conducted.	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster		11 11 3 150	0 0 0 0	overachieved. The following catalytic initiatives were implemente: EXISGB/R/ZUI. Rationalisation process, Liquor Licence appeals finalised, Public Interest Draft Policy, TOR on the review of the Liquor Licencing Fees in IZN. Previous APP. Annual target was revised.		41 41 12 600	10 11 4 184		
	Regulation Services	Number of local municipalities implementing the K2N automated business licensing and information management system. Number of municipalities provided with technical support on business Licensing/Trading Function. Number of programmes facilitated to support informal economy. Number of business inspections conducted. Number of business inspections conducted.	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster		11 11 3 150	0 0 0 0 0 0 0 0	overachieved. The following catalytic initiatives were implemente: EXISGB/RUML Rationalisation process, Liquor Licence appeals finalized, Public Interest Draft Policy, TOR on the review of the Liquor Licencing Fees in IZN. Previous APP. Annual target was revised.		41 41 12 6600 350	10 11 4 184 87		
	Regulation Services	Number of local municipalities implementing the KZN automated business licensing and information management system Number of municipalities provided with technical support on business Licensing/Trading Function Number of programmes facilitated to support informal economy. Number of business inspections conducted Number of business inspections conducted	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster		11 11 3 150 100	0 0 0 0 0 0 0 11	overachieved. The following catalytic initiatives were implemente: EXISGB/R/ZUI. Rationalisation process, Liquor Licence appeals finalised, Public Interest Draft Policy, TOR on the review of the Liquor Licencing Fees in IZN. Previous APP. Annual target was revised.		41 41 12 6600 350	10 11 4 184 87		
	Regulation Services	Number of local municipalities implementing the KZN automated business licensing and information management system. Number of municipalities provided with technical support on business Licensing/Trading Function Number of programmes facilitated to support informal economy. Number of business inspections conducted Number of business compliance education and awareness or or programmes conducted. Number of business inspections conducted automated business inconducted automated business licensing and information managements system.	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Transformation And Job Creation And Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster		11	0 0 0 0 0 11	overachieved. The following catalytic initiatives were implemente: iZNIGB/R/ZNIA. Pationalisation process, Liquor Licence appeals inalized, Public interest Draft Policy, TOR on the review of the Liquor Licencing Fees in KZN. Previous APP. Annual target was revised. Previous APP. Annual target was revised. Revised APP. Target achieved.		41 41 12 600 350 31	10 11 4 1184 87		
	Regulation Services	Number of local municipalities implementing the KZN automated business licensing and information management system Number of municipalities provided with technical support on business Licensing/Trading Function Number of programmes facilitated to support informal economy. Number of business inspections conducted Number of business inspections conducted Number of business compliance education and awareness congrammes conducted in the properties of the pro	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Transformation And Job Creation And Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster		11 11 3 150 100 111 11	0 0 0 0 11 11 11	overachieved. The following catalytic initiatives were implemente: EXISGB/RUML Rationalisation process, Liquor Licence appeals finalized, Public Interest Draft Policy, TOR on the review of the Liquor Licencing Fees in IZN. Previous APP. Annual target was revised.		41 41 12 600 350 31	10 11 4 1184 67 11		
	Regulation Services	Number of local municipalities implementing the K2N automated business licensing and information management system. Number of municipalities provided with technical support on business licensing frading function. Number of programmes facilitated to support informal economy. Number of business inspections conducted. Number of business compliance education and awareness organization conducted. Number of business inspections information automated business licensing and information management system. Number of Municipalities provided with technical support Number of Numicipalities provided with technical support.	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster		11 11 3 150 100 111 11 11 3 3	0 0 0 0 0 11 11 11 8	overachieved. The following catalytic initiatives were implemente: iZNGBB/XUH. Pationalisation process, Liquor Licence appeals inalized, Public interest Draft Policy, TOR on the review of the Liquor Licencing Fees in KZN. Previous APP. Annual target was revised. Revised APP. Target achieved. Revised APP. Target achieved. Revised APP. Target achieved.		41 41 12 600 350 31 31	110 111 4 1184 87 111 11 11 5		
	Regulation Services	Number of local municipalities implementing the KZN automated business licensing and information management system. When the or municipalities provided with technical support on business licensing frading function. Number of programmes facilitated to support informal economy. Number of business inspections conducted. Number of business compliance education and awareness or orgammes conducted. Number of local municipalities implementing the KZN automated business litening and information management system. Number of Municipalities provided with technical support on Business Licencing of Yrading Function	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster		11 11 11 150 100 111 11 11 11 11 11 11	0 0 0 0 0 11 11 11 8	overachieved. The following catalytic initiatives were implemente: IXHGBB/XUH. Rationalisation process, Liquor Licence appeals a finalised, Public Interest Purit Prolify, ORO on the review of the Liquor Licencing Fees in KZN. Previous APP. Annual target was revised. Revised APP. Target achieved. Revised APP. Target achieved. Revised APP. Target overachieved. It has been found to be easier to work with informal traders		41 41 12 600 350 31 31	10 11 4 1344 87 11 11		
	Regulation Services	Number of local municipalities implementing the K2N automated business licensing and information management system. Number of municipalities provided with technical support on business Itensing frading function Number of programmes facilitated to support informal economy. Number of business inspections conducted Number of business compliance education and awareness or organized conducted. Number of local municipalities implementing the KZN automated business licensing and information management system. Number of Municipalities provided with technical support on Business Licensing 17 frading Function Number of programmes facilitated to support informal economy	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster		11 11 11 11 11 11 11 11 11 11 11 11 11	0 0 0 0 0 11 11 11 8	overachieved. The following catalytic initiatives were implemente: IXHGBB/XUH. Rationalisation process, Liquor Licence appeals infallated, Public Interest Purity Prolify, ORO on the review of the Liquor Licencing Fees in KZN. Previous APP. Annual target was revised. Revised APP. Target achieved. Revised APP. Target achieved. Revised APP. Target overachieved. It has been found to be easier to work with informal traders after the 2021/2022 abnormalities.		41 41 12 600 350 31 31	10 11 4 1384 87 11		
	Regulation Services	Number of local municipalities implementing the KZN automated business licensing and information management system. When the or municipalities provided with technical support on business licensing frading function. Number of programmes facilitated to support informal economy. Number of business inspections conducted. Number of business compliance education and awareness or orgammes conducted. Number of local municipalities implementing the KZN automated business litening and information management system. Number of Municipalities provided with technical support on Business Licencing of Yrading Function	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster		11 11 11 150 100 111 11 11 11 150	0 0 0 0 0 0 11 11 8 8 233	overachieved. The following catalytic initiatives were implemente: IXHGBB/XUH. Rationalisation process, Liquor Licence appeals a finalised, Public Interest Purit Prolify, ORO on the review of the Liquor Licencing Fees in KZN. Previous APP. Annual target was revised. Revised APP. Target achieved. Revised APP. Target achieved. Revised APP. Target overachieved. It has been found to be easier to work with informal traders after the 2011/2022 abnormalities. Revised APP. Target overachieved. The unlocking of the economy brought about the		41 12 600 350 31 31 9	10 11 4 184 87 11 11		
	Regulation Services	Number of local municipalities implementing the K2N automated business licensing and information management system. Number of municipalities provided with technical support on business Itensing frading function Number of programmes facilitated to support informal economy. Number of business inspections conducted Number of business compliance education and awareness or organized conducted. Number of local municipalities implementing the KZN automated business licensing and information management system. Number of Municipalities provided with technical support on Business Licensing 17 frading Function Number of programmes facilitated to support informal economy	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Indo Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster		11 11 3 150 100 11 11	0 0 0 0 0 0 0 11 11 11 8 8 233	overachieved. The following catalytic initiatives were implemente: iZNGBB/XUH. Pationalisation process, Liquor Licence appeals inalized, Public interest Draft Policy, TOR on the review of the Liquor Licencing Fees in KZN. Previous APP. Annual target was revised. Previous APP. Annual target was revised. Revised APP. Target achieved. Revised APP. Target achieved. Revised APP. Target achieved. Revised APP. Target overachieved. It has been found to be easier to work with informal traders after the 2021/2022 abnormalities. Revised APP. Target overachieved. The		41 41 12 6000 3350 331 31 9	10 11 4 184 57 11 11 8		

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		Number of business compliance education and awareness programmes conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		100	106	Revised APP. Target overachieved. The drive to bring about the safe trading spaces necessitated the increased drive in the education and awareness programme.		265	106		
Programme 5: Biodiversity Management	Programme 5: Biodiversity Management	Number of work opportunities created through	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and		4725	0	Previous APP. Target revised.		7725	0		·
		environmental programmes (IASP) Number of work opportunities created through NRM	Non-Standardized	Not Applicable	Job Creation Priority 2: Economic Transformation And	Infrastructure Development cluster The Economic Sectors, Employment and		0	0	Previous APP. The indicator has been removed.		2500	0	\vdash	
		intervention(Wetland rehab, river health)s			Job Creation	Infrastructure Development cluster								1 1	1
		Number of beneficiaries trained on IASP eradication	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster		250	0	Target not achieved. The SCM process to appoint training service providers has not been completed hence no accredited training has been conducted.	In-house training has taken place which includes, work induction, COVID-19 awareness, health and safety, invasive plant	1000	0		
		Number of coastal monitoring and enforcement activities	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human		1	0	Previous APP. The indicator has been removed.	identification.	3	0	\vdash	
		conducted Number of boat launch sites reports produced	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	Development cluster The Social Protection, Community and Human		1	0	Previous APP. The target has been reduced.		2		\longmapsto	
					_	Development cluster		1	Ů			,	Ů	\Box	
		Number of hectares cleared of invasive alien species	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster		70000	0	Previous APP. The target has been reduced.		100000	0	1 1	i
		Number of work opportunities created through environmental sector public employment programmes	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		3090	5134	Revised APP. Target overachieved. some projects which were meant to start operations in Q3 were able to start operations during Q2 because all administrative requirements and contractual agreements were finalised earlier than initially anticipated.		7725	5134		
														1 1	1
		Number of work opportunities created through NRM	Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and		0	0			0	0		·
		interventions (wetland rehab)reha Number of estuarine management plans developed	Standardized	Not Applicable	Job Creation Priority 5: Spatial Integration, Human	Infrastructure Development cluster The Social Protection, Community and Human		0	0			2	0	$\overline{}$	
					Settlements and Local Government	Development cluster							,	1 1	i
		Number of boat lauch sites produced	Standardized	Not Applicable	Priority 5: Spatial Integration, Human	The Social Protection, Community and Human		0	0			1	0		1
					Settlements and Local Government	Development cluster							,	1 1	i
		Number of hectares cleared of invasive alien species	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		20000	34316	Revised APP. Target overachieved. Some projects which were meant to start operations in Q3 were able to start operating in Q2 because all contractual and administrative agreements were finalised earlier than planned.		100000	34316		
		Percentage of complete biodiversity management permits issued within legislated timeframes	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	0			0	0		1
Programme 5:Economic Planning	Policy and Planning	Number of quarterly economic publications produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And			2	0	Previous APP. Annual target was revised.		5	1		1
		Number of quarterly economic publications produced	Non-Standardized	Not Applicable	Job Creation Priority 2: Economic Transformation And	Infrastructure Development cluster The Economic Sectors, Employment and		2	2	Revised APP. Target achieved.	 	4	2	\vdash	
Programme 6: Environmental Empowerment	Programme 6: Environmental Empowerses				Job Creation	Infrastructure Development cluster		30	0			120	42	\vdash	1
Programme 6: Environmental Empowerment Services	Programme 6: Environmental Empowerment Services	Number of clean up campaigns hosted	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	Development cluster			Ĭ	Previous APP. Annual target revised.		120		ullet	-
		Number of provincial environmental events to commemorate environmental days hosted	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Social Protection, Community and Human Development cluster		1	0	Previous APP. Annual target revised		3	0	1 1	i
		Number of environmental learning-resource materials	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World			1	0	Previous APP. Annual target revised		5	1		
		developed Number of environmental capacity building activities conducted	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	Development cluster The Social Protection, Community and Human Development cluster		15	29	Revised APP. Target overachieved. An overachievement was due to Quarter two having majority of environmental days that are		45	29		
		Number of environmental awareness activities conducted	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		250	339	Revised APP. Target overachieved. The majority of environmental days are commemorated in Quarter two.		750	339		1
		Number of clean up campaigns hosted	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		30	51	Revised APP. Target overachieved. Clean ups increased due to the impact of the floods and partnerships with other stakeholders.		90	51		
		Number of provincial environmental events to commemorate environmental days hosted	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		1	2	Revised APP. Target overachieved. The event of the first quarter was postponed to September.		2	2		1
		Number of environmental learning-resource materials developed	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Protection, Community and Human Development cluster		1	1	Revised APP. Target achieved.		4	1		1
		Number of environmental capacity building activities	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Economic Sectors, Employment and	82	15	0	Previous APP. Annual target revised.		60	15		1
		Number of environmental awareness activities conducted	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Economic Sectors, Employment and	1334	250	0	Previous APP. Annual target revised.		1000	338	$\overline{}$	
Programme 6:Tourism Development	Tourism Growth and Development	Number of tourist guides accredited in line with the	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	Infrastructure Development cluster The Economic Sectors, Employment and		37	0	Previous APP. Annual target revised.		150	77	\vdash	i
rogiumic oroansm severophene	roansin droutin and bevelopment	Tourism Act 3 of 2014			Job Creation	Infrastructure Development cluster		37	ŭ			250	/-	\longrightarrow	
		Number of tourist guides inspections conducted to curb illegal guiding	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		4	0	Previous APP. Annual target revised.		14	3		i
		Number of toursit guides accredited in line with the Tourism Act 3 of 2014 Number of toursit guides inspections conducted to curb	Non-Standardized Non-Standardized	Not Applicable Not Applicable	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and		37 4	21	Revised APP. Target overachieved. The number of brunt's guides registering and renewing their membership with the Department has been increasing since the borders of the country wer opened to international tourists after they were closed owing to the COVID-3P pandemic. Tourism activities are also taking place across the province and tourist guides are being employed back into the sector which requires membership. Revised APP. Target achieved.	encourage more tourist guides to comply within the sector and also take advantage of the opportunities by the increase in the number of tourist visitors.	112	71		
	Tourism Diameira	illegal guiding			Job Creation	Infrastructure Development cluster						14	Ļ	\longmapsto	1
	Tourism Planning	Number of functional strategic fora	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	Infrastructure Development cluster		46	U	Previous APP. Annual target revised.		14	49		
		Number of tourism workshops conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And			1	0	Previous APP. Annual target revised.		4	1		
		Number of functional strategic tourism fora	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And			4	4	Revised APP. Target achieved.		10	4		1
		Number of tourism workshop conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	Infrastructure Development cluster The Economic Sectors, Employment and		1	1	Revised APP. Target achieved.		3	1	$\overline{}$	
	Tourism Sector Transformation	Number of people capacitated within the tourism sector	Non-Standardized	Not Applicable	Job Creation Priority 2: Economic Transformation And	Infrastructure Development cluster		200	0	Previous APP. Annual target revised.	<u> </u>	500	122	\vdash	
					Job Creation	Infrastructure Development cluster		40				20	<u> </u>	\longmapsto	
		Number of tourism businesses assessed to ascertain the representation of women in management	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		10	U	Previous APP. Annual target revised.		3U	10	1 1	1
		Number of Service Excellence initiatives implemented	Non-Standardized	Not Applicable		The Economic Sectors, Employment and		2	0	Previous APP. Annual target revised.	<u> </u>	6	1	\vdash	
					Job Creation	Infrastructure Development cluster		200	220			400	220	\longmapsto	1
		Number of people capacitated within the tourism sector	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		200	228	Revised APP. Target overachieved. The over subscription was due to the lifiting of COVID-19 restrictions and the partnership with the National Dept of Tourism.		400	228		I
				1					•						
		Number of tourism businesses assessed to ascertain the	Non-Standardized	Not Applicable		The Economic Sectors, Employment and		10	10	Revised APP. Target achieved.		25	10		1
		Number of tourism businesses assessed to ascertain the representation of women in management	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		10	10	Revised APP. Target achieved.		25	10		
			Non-Standardized Non-Standardized	Not Applicable Not Applicable		Infrastructure Development cluster		10	2	Revised APP. Target achieved. Revised APP. Target achieved.		25	2		
Programme 7: Environmental Management	Climate Change Management	representation of women in management			Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster		2 2	2 0			25 5 7	2 2		
Programme 7: Environmental Management	Climate Change Management	representation of women in management Number of service excellence initiatives implemented	Non-Standardized	Not Applicable	Job Creation Priority 2: Economic Transformation And Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster		10 2 2 10	2 0	Revised APP. Target achieved.		5 7 40	2 2 15		

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			Number of severe weather watch notifications released and trend analysis report	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Social Pro	stection, Community and Human cluster		8	14	Revised APP. Target overachieved. Weather watch notifications were exceeded as a result of	32		14		
												leaving nothing to chance, weather outlooks					
												providing a week long indication of expected	1				
							1					weather conditions are included. We are					
							1					responding to the highly unpredictable weather					
							1					due to climate change occurrence and ensuring					
							1					that stakeholders get information that will assist	:				
							1					to plan ahead.					
							1										
			Number of climate change education and awareness	Standardized	Not Applicable	Priority 5: Spatial Integration, Human	The Social Pro	tection, Community and Human		1	2	Revised APP. Target overachieved. There was 1	3		2		
1			activities conducted			Settlements and Local Government	Development of					additional request from one of the KZN					
												communities for the climate change workshop.					
1																	
			Number of climate change response interventions	Standardized	Not Applicable	Priority 5: Spatial Integration, Human	The Social Pro	stection, Community and Human		2	2	Revised APP. Target achieved.	7		2		
			implemented			Settlements and Local Government	Development (cluster									
Total -	100																
Total:	100																
Feedback																	
		Quarter - 1						Quarter - 2				Quarter - 3	Qu	art	A	udited Annual	
Username O1	Role Q1	Feedback O1		Dated O	1 11	ername O2		Role O2	Feedback Q2	Username Q3	Role Q3	Feedback O3	Or Day	ed Hearname	7.0	Feedback	
Osernanie Qi	Note Q1	recuback Q1		Dated Q		ername Q2				Osemanie Qs	noie Q5	recoback Q3	Dat	led Osemaine		reeuback	
1		1		- 1	Sb	ongeleni Zondi		Department Coordinator	Quarter 2 Performance Report 2022/23	I							
1		1		- 1	- 1			I	1	I							
		1			Ar	thur Leshaba		National Oversight	Kwa-Zulu Natal Provincial Departmental								
1	1	1		I	l l				Quarter 2 progress report has been	I				1			
		1						1	attended to and comments provided to								
								1	the electronic quarterly performance								
		1						1	system. Thank you for submitting the								
		1						1	quarterly progress report to DPME.								
					- 1				1								
		1			1	lama Sthembela Ndlazi		OTP Coordinator	Please receive report with some					+			
		1				alla Strellibela Ivulazi		OTF COOTCINETO	comments and note the following:								
		1						1	commence and note the following.								
		1						1	-Department is advised to provide								
		1						1	corrective action statements for the								
		1						1	following Programmes:								
								1	-Integrated Economic Development								
		1						1	Services Enterprise Development								
		1						1	-Integrated Economic Development								
		1						1	Services Economic Empowerment-								
		1						1	provide corrective action statements .								
		1						1	-Business Regulations and Governance								
		1						1	Regulation Services								
									-Environmental Management Climate								
		1						1	Change Management								
1	1	1		I	l l			I	1	I				1			
1	1	1		I	l l			I	Department is advised to review target	I				1			
1		1		- 1	- 1			I	setting criteria for FY 2022/23.	I							
1	I	1		l	- 1			I	1								
	 	+			cs	ongiseni Sangqu		National Oversight	Noted Work opprotunities for Public	-				+			+
1		1		- 1	Sit	ongiseni satigiqu		ivational Oversignt	employment programmes reported	I							
1	1	1		I	l l			I	under Biodiversity management. EIAs	I				1			
1	1	1		I	l l			I	not reported on not clear whether they	I				1			
1		1		l	- 1			I	were no applications received.	I							
1		1		l	- 1			I	uppressions received.	I							
1		1		- 1	- 1			I	1	I							
1				1	Sb	ongeleni Zondi		Department Coordinator	Q2 Performance for approval 2022/23								
		1		l	- 1			I	1								
									<u> </u>								
			<u> </u>		Lo	ndiwe Luthuli		Accounting Officer	Approval Certificate: Q2- Attached				·				
1		1		- 1	- 1			I	herewith 1st Quarter validated report	I							
	<u> </u>	<u> </u>						<u> </u>	for 2022/23 financial year for			<u> </u>					
Arthur Leshaba	National Oversight		uarter one progress report has been attended to and comme		/07/2022												
Londiwe Luthuli	Accounting Officer		herewith approved Q1 2022/2023 validated report for publi		/07/2022												
Lulama Sthembela Ndlazi	OTP Coordinator	please receive report and note the fo	ollowing:		/07/2022												
Sbongeleni Zondi	Department Coordinator	Q1 2022/23		13,	/07/2022												
Sbongeleni Zondi	Department Coordinator	Kindly find the validated Quarter one	report for 2022-23 for onward transmission.	28,	/07/2022												
Sibongiseni Sangqu	National Oversight	Waste licence appl Progr 4 and Progr	6 Work opportunities and Progr 2 Climate change indicato	r Targeted 21,	/07/2022												

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