Ing, Monitoring and Evaluation IBLIC OF SOUTH AFRICA	PR for FY 2022-23 for Provincial In	stitution of Health of location KwaZulu Nata	as of (wednesday	November 2, 2022 11	:20:56 AM)										
			us or (weanesday,	November 2, 2022 11						Quarter - 2			ł	Annual Performance	
gramme gramme 1: Administration	Sub Programme Programme 1: Administration	Indicator Audit opinion of Provincial DoH	Indicator Type Standardized	Output Not Applicable	MTSF Priority Priority 3: Education, Skills And Health	Cluster The Social Protection, Community and Human	Audited outcome FY 2021 - 22	Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2	Annual Target Unqualified	Aggregate Output	Reason for Deviation	Corr
		Contingent Liability of medico-legal cases	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human			_			2845000000			
		UHC Service Index	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human			_			73.3			
		Professional nurses per 100 000 population	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human						152.5			
		Medical officers per 100 000 population	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human						27.4			
gramme 2: District Health Services	Disease Prevention and Care (DPC)	Malaria case fatality rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human			_			0.0			
	bisede revention and care (or cy	Malaria incidence per 1, 000 population at risk	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human			_			0.0			
		Dental extraction to restoration rate	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human						13			
		COVID-19 Testing Coverage	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human						8477			
		COVID-19 Positivity Rate	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human						7.5			_
		COVID-19 Fostivity Nate	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human						1.0			
		COVID-19 Case Fatality Rate 5 - 60 years	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human						1.0			
		COVID-19 Case Fatality Rate: J - 00 years	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human						0.3			
		COVID-19 Case Fatality Rate 60 years and older	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human						0.2			
	District Hermitele				-	Development cluster						3.1	-		_
	District Hospitals	Patient Safety Incident (PSI) case closure rate - District Hospital	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	ļ					24.J 07.1	-	ļ	+
		Patient Experience of Care Satisfaction rate - District Hospital	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	ļ	ļ				02.1 57	1		+
		[Number of] Maternal death in facility - District Hospitals	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster	ļ					3/	-	ļ	+
		[Number of] inpatient deaths under 5 years - District Hospitals	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster	ļ	ļ				1465	1		+
		Child under 5 years diarrhoea case facility rate - District Hospitals	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster		L				1./			\perp
		Child under 5 years pneumonia case fatality rate - District Hospital	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						1.7			
		Child under 5 years Severe Acute Malnutrition case fatality rate - District Hospital	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						6.1			
		[Number of] Inpatient deaths under 1 year - District Hospital	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						1345			
		Still Birth in Facility Rate - District Hospital	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						19.3			
	HAST	All DS-TB client death rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						5.0			
		All DS-TB client treatment success rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						85.0			
		ART client remain on ART end of month - total	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						1677309			_
		ART Adult Viral load suppressed rate (12 months)	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						90.0			
		ART Child viral load suppressed rate (12 months)	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						90.0			_
		ART death rate (6 months)	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						1.0			
		HIV positive 15-24 year olds (excl ANC) rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						2.9			_
		TB Rifampicin resistant/MDR/pre-XDR treatment success rate - short	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						75.0			
		TB Rifampicin resistant/MDR/pre-XDR treatment success rate - long	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						74.5			_
		TB Incident	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						300			_
		ART adult death rate (6 months)	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						1.0			_
		ART child death rate (6 months)	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						1.0			_
		HIV Incidence	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						0.4			
	Maternal, Women and Child Health includir Nutrition (MCWHN)		Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						100.1			_
		Neonatal death in facility rate - Total	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster						13.3			
		Live Birth under 2 500 g in facility rate - Total	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster			_			11.3			
		Infant PCR test positive around 10 weeks rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster			_			0.5			\square
		[Number of] Inpatient deaths under 5 years - total	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster			_			3883			\square
		Death under 5 years against live births rate - total	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster		L				1.85			\perp
		Child under 5 years diarrhoea case fatality rate - total	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster		L				1.8			
		Child under 5 years Pneumonia case fatality rate - total	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster		L				2.0			\square
		Child under 5 years Severe acute malnutrition case fatalit rate - total	/ Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster		L				5.5			\perp
		[Number of] Inpatient deaths under 1 year - total	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster			_		1	3525			\perp
		Early Neonatal death Rate - Total	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster			_			10.3			\square
		Still Birth in Facility Rate - total	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster			_			23.2			\square
		Child under 5 years Diarrhoea incidence	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster	1				1	5.b			
		Child under 5 years Pneumonia incidence	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster			_			29.9			\square
		Child under 5 years Severe acute malnutrition incidence	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster			_			2.0			\square
	Primary Health Care	Ideal Clinic status obtained rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster						80.1	1	ļ	
		Patient Safety Incident (PSI) case closure rate - PHC facility	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster						66.3	1	ļ	
		Patient Experience of Care satisfaction rate - PHC	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						89.6			
	Programme 2: District Health Services	Maternal Mortality in facility ratio	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human		<u> </u>	+		+	+		<u> </u>	+
	-	Malaria case fatality rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human	+				+	1	1		+
		Patient Experience of Care satisfaction rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human		-			+	+			+
	1				,	Development cluster	1	1	1	1	1	1	1	1	1

			Patient Safety incident (PSI) case closure rate - Chronic	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster					100.0		
		Programme 4: Provincial Hospital Services	Patient Experience of Care satisfaction rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster							
			Maternal Mortality in facility	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human							
		Psychiatric Hospitals	Patient Experience of Care satisfaction rate - Psychiatric	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human					96.0		
			Hospital Patient Safety Incident (PSI) case closure rate - Psychiatric	Standardized			Development cluster The Social Protection, Community and Human					95.5		
			Hospital		Not Applicable	Priority 3: Education, Skills And Health	Development cluster					55.5		
		Regional Hospitals	Patient Experience of Care satisfaction rate - Regional Hospitals	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster					80.7		
			Patient Safety Incidence (PSI) case closure rate - Regional	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human					92.3		
			[Number of] maternal deaths in facility - Regional	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster					128		
			[Number of] inpatient deaths under 5 years - Regional	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human					1841		
			Hospitals Child under 5 years diarrhoea case fatality rate - Regional	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human					1.6		
			Hospitals Child under 5 years pneumonia case fatality rate -	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human					2.2		
			Regional Hospitals			-	Development cluster					2.2		
			Child under 5 years Severe Acute Malnutrition case fatality rate - Regional Hospitals	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster					5.9		
			[Number of] Inpatient deaths under 1 year - Regional Hospitals	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster					1718		
			Still Birth in Facility Rate - Regional Hospitals	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human					29		
		TB Hospitals	Patient Experience of Care satisfaction rate - TB Hospital	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human					95.2		
			Patient Safety Incident (PSI) case closure rate - TB	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human					100		
	Programme 5: Central Hospital Services	Central Hospitals	Hospital Patient Experience of Care satisfaction rate - Central	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human					93		
	_		Hospitals Patient Safety incidence (PSI) case closure rate - Central	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human					100		
			Hospitals				Development cluster							
			[Number of] maternal deaths in facility - Central Hospitals	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster					13		
			[Number of] inpatients deaths under 5 years - Central Hosnitals	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster					165		
			Child under 5 years pneumonia case fatality rate - Central	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human					5.0	İ	
			Hospitals Child under 5 years Severe acute malnutrition case fatality	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human					7.7	1	
			rate - Central Hospitals [Number of] Inpatient deaths under 1 year - Central	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human					130		
			Hospitals Still Birth in Facility Rate - Central Hospitals	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human					33.1		
							Development cluster					33.1		
		Programme 5: Central Hospital Services	Maternal Mortality in facility	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster							
			Patient Experience of Care satisfaction rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster							
		Tertiary Hospitals	Patient Experience of Care satisfaction rate - Tertiary	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human					77		
			Patient Safety incident (PSI) case closure rate - Tertiary	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human					96		
			Hospitals [Number of] maternal deaths in facility - Tertiary	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human					31		
			Hospitals [Number of] inpatient deaths under 5 years - Tertiary	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human					240		
			Hospitals				Development cluster					2.40		
			Child under 5 years diarrhoea case fatality rate - Tertiary Hospitals	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster					1.5		
			Child under 5 years pneumonia case fatality rate - Tertiary Hospitals	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster					1.7		
			Child under 5 years Severe acute malnutrition case fatality rate - Tertiary Hospitals	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster					1.8		
			[Number of] inpatient deaths under 1 year - Tertiary	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human					210		
			Hospitals Still Birth in facility Rate - Tertiary Hospitals	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human					40.65		
	Programme 6: Health Sciences and Training	Health Sciences and Training	Number of Bursaries awarded to first year nursing	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human					120		
			students Number of nurses training on Post Graduate Nurse	Non-Standardized		Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human					100		
			Specialist Programmes		Not Applicable		Development cluster					100		
			Number of internal employees awarded bursaries	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster					360		
	Programme 8: Health Facilities Management	Programme 8: Health Facilities Management	Percentage of Health facilities with completed capital	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human							
Quarterly	Programme 1: Administration	Programme 1: Administration	Number of CHW's contracted into the Health System	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human	10350	10 173	Loss of staff due to	The recruitment process is underway	10350	10173	
							Development cluster			resignations, natural attrition, and non-renewal of contracts due to poor performance.	to fill Community Health Worker (CHW) vacancies			
			Percentage of hospitals using the E-Health System	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster	40	2.9	remain the main reason for failure to increase the number of hospitals implementing the E-Health	The department cancelled the tasking with State Information Agency (SITA) and ICT Unit is procuring a second network through an existing Master Service Agreement (MSA) with Telkom. The implementation of a second network in 42 hospitals is planned to be completed on the 30 January 2023.	67.1	0	
			Percent of PHC facilities with stable ICT connectivity		Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster	100	79.7	resolving connectivity challenges	The department cancelled the tasking with State Information Agency (SITA) and ICT Unit is procuring a second network through an existing Master Service Agreement (MSA) with Telkom. The implementation of a second network in 42 hospitals is planned to be completed on the 30 January 2023.	100	0	
			Percent of PHC hospitals with stable ICT connectivity				The Social Protection, Community and Human Development cluster	70	90	ICT Unit procurement of a second network through an existing Master Service Agreement (MSA) with Telkom.		70	0	
			Percentage of suppliers invoices paid within 30 Days	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster	95	96.6	Improvement in processing of payments is due to trainings on Accruals and Payables Not Recognised that were conducted in August and September 2022 by Expenditure Management.		95	U	

Programme 2: District Health Services	Disease Prevention and Care (DPC)	Mental Health Screening Rate	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster	45	53.2	Continuous capacity building with mental health coordinators, filtering through to individual site mentoring and supervision		45	52	
		Number of clients accessing rehab services	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster	178750	220816	A high demand for rehabilitation services has		715000	414106	
						Development Custer			been noted from new and existing clients who were seen for review and continuation of rehabilitation services				
	District Hospitals	Average length of stay - District Hospital	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster	5.2	4.9	Improved clinical management of patients by		5.1	5	
		Inpatient bed utilisation rate - District Hospital	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human	49.0	55.2	integrating services.		49.2	0	
						Development cluster			attributed to the resumption of the district hospital package of services with the decrease in COVID-19 cases.				
		Expenditure per PDE - District Hospital OPD headcount new cases not referred - District Hospital	Non-Standardized		Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	4300	92360	Results are influenced by increased patient activity.	As part of the strategy to increase	4300 340370	179094	
						Development cluster			as they have more confidence in hospital services. Worst performing districts include Umkhanyakude, Zululand, King Cetshwayo, Umzinyathi and Umgungundlovu districts.	confidence of clients in primary health care the Department is to increase the allocation of medical officers to primary health care.			
		Severity assessment code (SAC) 1 incident reported within 24 hours rate - District Hospital	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster	100	83.9	Network challenges negatively impacted on reporting processes.	Provincial Information Technology Unit is addressing all identified connectivity issues.	100	0	
	HAST	All DS-TB client lost to follow-up rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster	6	10.2	above 10% are Ilembe at 17.5%, UGu 14.6%, Amajuba	Continue to mentor districts on data cleanup. Community awareness compaigns on importance of adherence to treatment. Promotion of integrated Community tracking and tracing of early and late missed appointments by all outreach teams. Continue to monitor implementation of the integrated adherence guidelines.	6	0	
		ART adult remain in care rate (12 months)			Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster		67.2	remains a provincial challenge and has increased in this quarter to 30.9% (for 12 months on ART). Districts with LTF above 30% were Amajuba, ETheximi, ILembe, uMkhanyakude and uMgungundlovu.	People Living with HIV (PLWHIV) support groups. Train Operational Managers on monitoring systems for tacking and tracing of patients as a early warning intervention to decrease lost to follow up.	90	0	
		ART child remain in care rate (12 months)	Standardized	Not Applicable		The Social Protection, Community and Human Development cluster		79.4	high LTF at 18.4% with the following districts above 20% eThekwini, Arnajuba and uMkhanyakue. Case finding and retention in care remain a challenge.	Facilitate re-orientation and training for the implementers at sub-district and facility levels(together with NODH) on Mattrix Of Intervention (MOI). Lobby for prioritization of paediatric indicators in hurdle meetings. Facilitate provision of counselling through CADC 3 and KidzAlive. Monitor enrollment of DMOC for children to improve adherence. Facilitate implementation of increased care and treatment access (extending operating thours to weekends, functional youth zones, community ART). Facilitating the implementation of support groups for children, bese should include the children themselves, their primary caregivers as well as other children who have been through the ART journey.		0	
		Number of patients screened for TB symptoms	Non-Standardized			Development cluster		6420043	points.	T8 Coordinators and District Support Partners (DSPs) [24) were updated on T8 management including recording and reporting. Monitor and follow up updating of information monthly with under performing districts.		12342776	
		No. of HIV tests done - sum	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster	925737	1095680	Implementation of both facility and community integrated testing that are augmented by health service events like isibhedlela kubantu, Isibaya samadoda, likhosomba lamajita, Mina & Coach Impilo campaigns, She Conquers, PFP Indaba and teenage pregnancy dialogue. Supporting partners on HTS have contributed positively to this number.		3702936	2069159	

Maternal, Women and Child Health including Nutrition (MCWHN)	Couple year protection rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster		62.0	47.3	Poor marketing and uptake of Long Acting Reversible Contraceptives at the facility and community level.	Raise community awareness through the media on the importance of contraceptives uptake.	62.5	47	
	Delivery 10 to 19 years in facility rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster		15.3	17.4	with some teenagers/adolescents depending on termination of	Continued collaboration with multiple stakeholders and governments departments to develop an integrated plan to reduce child and teenage pregnancies. Continue with community dialogues and workshops in conjunction with She Conquers in Umkhanyakude and UGu in quarter 3. Dialogue in Harry Gwala was done in Q2. Radio awareness to educate and remind adolescents on use of contraceptives will be done continuously from Q3.	15.3	17.4	
	Antenatal 1st visit before 20 weeks rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster		77.0	74.5	Women who default ART and are not on any contraceptives	Encourage women who test positive	77.0	72	
	Mother postnatal visit within 6 days rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster		0.0	80.3	women and cross border	Re-enforce linkage of pregnant women at antenatal clinic and post- delivery. Community Health Workers (CHWs) to improve post-natal care vithin 3-6 days. Strengthen education on post-natal care visit during antenatal care. Community education through radio messaging and community dialogues will be done in quarter 3.	90.0	0	
	Immunisation under 1 year coverage	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster		90.0	90.2	Implementation of catch-up drives parallel with ongoing routine services and data monitoring for action.		90.0	90	
	Measles 2nd dose coverage	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster		94.0	92.4	Results excludes children receiving vaccines in the private sector, however the denominator is total population for this age group. The actual result is 97,5%.		94.0	0	
	Vitamin A dose 12-59 months coverage	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster		76.0	84.2	Ongoing issuing of Vitamin A supplements at household level as well as PHC facilities. Vitamin A Community Outreach services (COS) contributed significantly across all districts.		76.0	0	
	Infant exclusively breastfed at OTap-IPV-Hib HBV 3rd dose rate	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster		610	59.2	Continued poor performance noted in Zululand and King Cetshwayo Districts	Dissemination of Mother Baby Friendly Initiate (MBFI) Revitalisation plan to be completed in guarter 3. Additional Infant and Young Child Feeding (IVCF) Master training planned in quarter 3 to deliver a total of 75 Master trainers to improve healthcare worker competency on infant feeding support.	61.0	0	
Primary Health Care					The Social Protection, Community and Human Development cluster		1.9	2.2	PHC utilisation rate is gradually increasing with clients once again seeking health services, with the highest results noted in Umkhanyakude and Zululand districts		2.0	0	
	PHC Utilisation Rate under 5 years (Annualised)	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster		2.5	3.2	Almost all Districts have reported an increase in utilisation with Zululand		2.5	3	
		Non-Standardized			The Social Protection, Community and Human Development cluster		612	759.73	for most of the districts since the pandemic with the highest expenditure per PHC headcount noted in Umgungundlovu District with many Community Health Centres and 24hour facilities; and llembe District with facilities undergoing repairs from the flood damage.	Market services to increase headcounts and improve efficiencies.	600	0	
	Severity assessment code (SAC) 1 incident reported within 24 hours rate - PHC	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster		100	76.4	Network challenges negatively impacted on reporting processes.	Provincial Information Technology Unit is addressing all identified connectivity issues.	100	0	
Programme 2: District Health Services	Couple year protection rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human							0	
	Delivery 10-19 years in facility rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human							0	
1	Antenatal 1st visit before 20 weeks rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human							0	
	Live birth under 2500g in facility rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human							0	
	Mother postnatal visit within 6 days rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human				<u> </u>			0	
1	Infant PCR test positive around 10 weeks rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human				+			0	
1		L		l	Development cluster	1		I	I	l	I	I	

		Immunisation under 1 year coverage	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human						0	
		Measles 2nd dose coverage	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human						0	
		Child under 5 years diarrhoea case fatality rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human	 					0	
						Development cluster						Ŭ	
		Child under 5 years pneumonia case fatality rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						0	
		Child under 5 years severe acute malnutrition case fatality	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human						0	
		Death under 5 years against live birth rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human						0	
		Vitamin A dose 12-59 months coverage	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human	 					0	
						Development cluster							
		HIV positive 15-24 years (excl. ANC) rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						0	
		ART adult remain in care rate (12 months)	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human						0	
		ART child remain in care rate (12 months)	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human						0	
		Adult viral load suppressed rate (12 months)	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human						0	
		ART child viral load suppressed rate (12 months)	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human						0	
						Development cluster						0	
		All DS-TB client LTF rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						0	
		All DS-TB Client Treatment Success Rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human						0	
		Severity assessment code (SAC) 1 incident reported within	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human						0	
		24 hours rate Patient Safety Incident (PSI) case closure rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human	 					0	
						Development cluster							
		Neonatal death in facility rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster	 					U	
Programme 3: Emergency Medical Services	Emergency Medical Services	EMS P1 urban response under 30 minutes rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster	56.3	44.4	Influencing factors include: insufficient base	Allocation of infrastructure budget to increase number of customized built		0	
						bevelopment cluster			infrastructure; limited	bases.			
									operational ambulances; inadequate staff complement	Identify satellite bases that are strategically placed.			
									especially intermediate and	Vehicle management service provider			
									advanced life support paramedics; increased	has been engaged to increase the pool of service providers and			
									demand for inter-facility	increase supervision of fleet matters.			
		1		1					transfers.	District Fleet officers to engage with service providers regularly to limit			
		1		1						ambulance downtime. EMS is exploring different shift			
		1		1						systems.			
		1		1									
		EMS P1 rural response under 60 minutes rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human	69.1	48.6	Influencing factors include: insufficient base		69.1	0	
						Development cluster			infrastructure; limited	increase number of customized built bases.			
									operational ambulances; inadequate staff complement	Identify satellite bases that are strategically placed.			
									especially intermediate and	Vehicle management service provider			
									advanced life support paramedics; increased	has been engaged to increase the pool of service providers and			
									demand for inter-facility	increase supervision of fleet matters.			
									transfers.	District Fleet officers to engage with			
										service providers regularly to limit ambulance downtime.			
										service providers regularly to limit			
										service providers regularly to limit ambulance downtime. EMS is exploring different shift			
										service providers regularly to limit ambulance downtime. EMS is exploring different shift			
	Programme 3: Emergency Medical Services	EMS P1 urban response under 30 minutes rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human				service providers regularly to limit ambulance downtime. EMS is exploring different shift		0	
	Programme 3: Emergency Medical Services	EMS P1 urban response under 30 minutes rate EMS P1 urban response under 60 minutes rate	Standardized Standardized	Not Applicable Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human				service providers regularly to limit ambulance downtime. EMS is exploring different shift		0	
Programme 4: Provincial Hospital Services		EMS P1 rural response under 60 minutes rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	45.1	132.2		service providers regularly to limit ambulance downtime. EMS is exploring different shift systems.	45.0	0	
Programme 4: Provincial Hospital Services	Programme 3: Emergency Medical Services Chronic Hospitals					Development cluster	45.1	132.2	Hillcrest Hospital is a long term facility and the main	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a relabilitation hospital has been	45.0	0 0 0	
Programme 4: Provincial Hospital Services		EMS P1 rural response under 60 minutes rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	45.1	132.2	Hillcrest Hospital is a long	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO	45.0	0 0	
Programme 4: Provincial Hospital Services		EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital	Standardized Non-Standardized	Not Applicable Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster			Hillcrest Hospital is a long term facility and the main contributor to this indicator.	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval.	45.0	0	
Programme 4: Provincial Hospital Services		EMS P1 rural response under 60 minutes rate	Standardized	Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	40.0	132.2 52.5	Hillcrest Hospital is a long term facility and the main contributor to this indicator. Reduction of bed capacity at Clarwood Hospital to	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clairwood Hospital to accommodate services that are	45.0	0 0 0 0	
Programme 4: Provincial Hospital Services		EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute	Standardized Non-Standardized	Not Applicable Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human			Hillcrest Hospital is a long term facility and the main contributor to this indicator. Reduction of bed capacity at Clainwood Hospital to accommodate 90 beds for RK	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clairwood Hospital to	45.0	0 0 0	
Programme 4: Provincial Hospital Services		EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute Hospital	Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Average	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster Development cluster Development cluster The Social Protection, Community and Human Development cluster		52.5	Hillcrest Hospital is a long term facility and the main contributor to this indicator. Reduction of bed capacity at Clairwood Hospital in Clairwood Hospital internal medicine	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clairwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in Erbaseine Totricri.	45.0	0	
Programme 4: Provincial Hospital Services		EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute	Standardized Non-Standardized	Not Applicable Not Applicable Average	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human			Hilkrest Hospital is a long term facility and the main contributor to this indicator Calarwood Hospital to accommodate 90 beds for RK Khan Hospital internal medicine Results are negatively influenced by the low	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clairwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in <i>ETbekenio</i> Instrict	45.0	0 0 0 0	
Programme 4: Provincial Hospital Services		EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute Hospital	Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Average	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster		52.5	Hillcrest Hospital is a long term facility and the main contributor to this indicator. Reduction of bost capacity at Cainwood Hospital to accommodate 90 beds for RK. Man Hospital Internal medicine Results are negatively influenced by the low impatient bed utilisation rate	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcreat Hospital business case for a rehabilitation hospital has been drafted to be presented to MARCO for approval. Utilize Clairwood Hospital to accommodate services that are temporary relocated for infrastructure Renovation projects in eTherkakii District Utilize Clairwood Hospital to accommodate services that are temporary relocated for temporary tencetated for	45.0 50.0 3277	0 0 0 0	
Programme 4: Provincial Hospital Services		EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute Hospital Expenditure per PDE - Chronic /Sub-acute Hospital	Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Average Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	40.0	52.5	Hillcrest Hospital is a long term facility and the main contributor to the indicator. Reduction of bis indicator. Reduction of bospital to accommodate 90 beds for RK. Man Hospital Internal medirine Results are negatively influenced by the low impatient bed viliaiston rate at Clairwood Hospital.	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clairwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in <i>ETbekenio</i> Instrict	50.0 3277	0 0 0 0	
Programme 4: Provincial Hospital Services		EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute Hospital	Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Average	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster		52.5	Hillcrest Hospital is a long term facility and the main contributor to this indicator. Reduction of bost capacity at Cainwood Hospital to accommodate 90 beds for RK. Man Hospital Internal medicine Results are negatively influenced by the low impatient bed utilisation rate	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clainwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in CTRelocate Services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Infrastructure Renovation projects in Infrastructure Renovation projects in	45.0	0 0 0 0 0	
Programme 4: Provincial Hospital Services	Chronic Hospitals	EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute Hospital Expenditure per PDE - Chronic /Sub-acute Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Chronic /Sub-acute Hospital	Standardized Non-Standardized Non-Standardized Non-Standardized Standardized	Not Applicable Not Applicable Average Not Applicable Average Average	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	40.0	52.5	Hillcrest Hospital is a long term facility and the main contributor to this indicator. Reduction of bed capacity at Clairwood Hospital to accommodate 90 beds for RX Man Hospital internal motification and the set influenced by the low impatient bed utilisation rate at Clairwood Hospital. There were no incidents to	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clainwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in CTRelocate Services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Infrastructure Renovation projects in Infrastructure Renovation projects in	50.0 3277	0 0 0 0 0 0	
Programme 4: Provincial Hospital Services		EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute Hospital Expenditure per PDE - Chronic /Sub-acute Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Chronic /Sub-acute Hospital Child under 5 years diarrhoea case fatality rate	Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized	Not Applicable Not Applicable Average Not Applicable Average Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	40.0	52.5	Hillcrest Hospital is a long term facility and the main contributor to this indicator. Reduction of bed capacity at Clairwood Hospital to accommodate 90 beds for RX Man Hospital internal motification and the set influenced by the low impatient bed utilisation rate at Clairwood Hospital. There were no incidents to	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clainwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in CTRelocate Services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Infrastructure Renovation projects in Infrastructure Renovation projects in	50.0 3277		
Programme 4: Provincial Hospital Services	Chronic Hospitals	EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute Hospital Expenditure per PDE - Chronic /Sub-acute Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Chronic /Sub-acute Hospital Child under 5 years diarrhoea case fatality rate Child under 5 years pneumonia case fatality rate	Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Average Not Applicable Average Average	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	40.0	52.5	Hillcrest Hospital is a long term facility and the main contributor to this indicator. Reduction of bed capacity at Clairwood Hospital to accommodate 90 beds for RX Man Hospital internal motification and the set influenced by the low impatient bed utilisation rate at Clairwood Hospital. There were no incidents to	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clainwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in CTRelocate Services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Infrastructure Renovation projects in Infrastructure Renovation projects in	50.0 3277	0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Programme 4: Provincial Hospital Services	Chronic Hospitals	EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute Hospital Expenditure per PDE - Chronic /Sub-acute Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Chronic /Sub-acute Hospital Child under 5 years diarrhoea case fatality rate	Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Average Not Applicable Average Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	40.0	52.5	Hillcrest Hospital is a long term facility and the main contributor to this indicator. Reduction of bed capacity at Clairwood Hospital to accommodate 90 beds for RX Man Hospital internal motification and the set influenced by the low impatient bed utilisation rate at Clairwood Hospital. There were no incidents to	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clainwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in CTRelocate Services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Infrastructure Renovation projects in Infrastructure Renovation projects in	50.0 3277	0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Programme 4: Provincial Hospital Services	Chronic Hospitals	EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute Hospital Expenditure per PDE - Chronic /Sub-acute Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Chronic /Sub-acute Hospital Child under 5 years diarrhoea case fatality rate Child under 5 years gevere acute mainutrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate - Chronic /Sub-acute Hospital	Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Average Not Applicable Average Not Applicable Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	40.0	52.5	Hillcrest Hospital is a long term facility and the main contributor to this indicator. Reduction of bed capacity at Clairwood Hospital to accommodate 90 beds for RX Man Hospital internal motification and the set influenced by the low impatient bed utilisation rate at Clairwood Hospital. There were no incidents to	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clainwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in CTRelocate Services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Infrastructure Renovation projects in Infrastructure Renovation projects in	50.0 3277		
Programme 4: Provincial Hospital Services	Chronic Hospitals	EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute Hospital Expenditure per PDE - Chronic /Sub-acute Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Chronic /Sub-acute Hospital Child under 5 years diarrhoea case fatality rate Child under 5 years gevere acute malnutrition case fatality rate	Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Average Not Applicable Average Not Applicable Not Applicable Not Applicable Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	40.0	52.5	Hillcrest Hospital is a long term facility and the main contributor to this indicator. Reduction of bed capacity at Clairwood Hospital to accommodate 90 beds for RX Man Hospital internal motification and the set influenced by the low impatient bed utilisation rate at Clairwood Hospital. There were no incidents to	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clainwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in CTRelocate Services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Infrastructure Renovation projects in Infrastructure Renovation projects in	50.0 3277		
Programme 4: Provincial Hospital Services	Chronic Hospitals	EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute Hospital Expenditure per PDE - Chronic /Sub-acute Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Chronic /Sub-acute Hospital Child under 5 years gneumonia case fatality rate Child under 5 years gneumonia case fatality rate	Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Average Not Applicable Average Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development Cluster	40.0	52.5	Hillcrest Hospital is a long term facility and the main contributor to this indicator. Reduction of bed capacity at Clairwood Hospital to accommodate 90 beds for RX Man Hospital internal motification and the set influenced by the low impatient bed utilisation rate at Clairwood Hospital. There were no incidents to	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clainwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in CTRelocate Services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Infrastructure Renovation projects in Infrastructure Renovation projects in	50.0 3277		
Programme 4: Provincial Hospital Services	Chronic Hospitals	EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute Hospital Expenditure per PDE - Chronic /Sub-acute Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Chronic /Sub-acute Hospital Child under 5 years giarrhoea case fatality rate Child under 5 years gaven acute mainutrition case fatality rate 24 hours rate 24 hours rate Death under 5 years against live birth	Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Average Not Applicable Average Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	40.0 3277 100.0	52.5 4760.17 0	Hilfcrest Hospital is a long term facility and the main contributor to this indicator. Reduction of bed capacity at accommodate 90 beds for RK Khan Hospital internal medicine medicine and by the low inpatient bed utilisation rate clainwood Hospital. There were no incidents to report.	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clainwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in CTRelocate Services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Infrastructure Renovation projects in Infrastructure Renovation projects in	50.0 3277 100.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Programme 4: Provincial Hospital Services	Chronic Hospitals	EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute Hospital Expenditure per PDE - Chronic /Sub-acute Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Chronic /Sub-acute Hospital Child under 5 years gneumonia case fatality rate Child under 5 years gneumonia case fatality rate	Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Average Not Applicable Average Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	40.0	52.5	Hillcrest Hospital is a long term facility and the main contributor to this indicator. Reduction of bed capacity at Clairwood Hospital to accommodate 90 beds for RX Man Hospital internal motification and the set influenced by the low impatient bed utilisation rate at Clairwood Hospital. There were no incidents to	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clainwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in CTRelocate Services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Infrastructure Renovation projects in Infrastructure Renovation projects in	50.0 3277		
Programme 4: Provincial Hospital Services	Chronic Hospitals	EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute Hospital Expenditure per PDE - Chronic /Sub-acute Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Chronic /Sub-acute Hospital Child under 5 years giarrhoea case fatality rate Child under 5 years gaven acute mainutrition case fatality rate 24 hours rate 24 hours rate Death under 5 years against live birth	Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Average Not Applicable Average Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	40.0 3277 100.0	52.5 4760.17 0	Hillcrest Hospital is a long term facility and the main contributor to this indicator. Reduction of hed capacity at Cainwood Hospital to accommodate 90 beds for RK Man Hospital Internal medicine Results are negatively influenced by the low imparter bed utilisation rate at Cainwood Hospital. There were no incidents to report.	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clainwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in CTRelocate Services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Infrastructure Renovation projects in Infrastructure Renovation projects in	50.0 3277 100.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Programme 4: Provincial Hospital Services	Chronic Hospitals	EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute Hospital Expenditure per PDE - Chronic /Sub-acute Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Chronic /Sub-acute Hospital Child under 5 years giarrhoea case fatality rate Child under 5 years gaven acute mainutrition case fatality rate 24 hours rate 24 hours rate Death under 5 years against live birth	Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Average Not Applicable Average Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	40.0 3277 100.0	52.5 4760.17 0	Hilfcrest Hospital is a long term facility and the main contributor to this indicator. Reduction of bed capacity at accommodate 90 beds for RK Khan Hospital internal medicine Results are negatively inplatent bed utilisation rate clainwood Hospital. There were no incidents to report.	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clainwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in CTRelocate Services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Infrastructure Renovation projects in Infrastructure Renovation projects in	50.0 3277 100.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Programme 4: Provincial Hospital Services	Chronic Hospitals	EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute Hospital Expenditure per PDE - Chronic /Sub-acute Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Chronic /Sub-acute Hospital Child under 5 years giarrhoea case fatality rate Child under 5 years gaven acute mainutrition case fatality rate 24 hours rate 24 hours rate Death under 5 years against live birth	Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Average Not Applicable Average Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	40.0 3277 100.0	52.5 4760.17 0	Hillcrest Hospital is a long term facility and the main contributor to this indicator. Reduction of bed capacity at Clariwood Hospital to accommodate 90 beds for RK. Man Hospital Insternal medicine Results are negatively influenced by the low inglatent bed utilisation rate at Clairwood Hospital. There were no incidents to report.	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clainwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in CTRelocate Services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Infrastructure Renovation projects in Infrastructure Renovation projects in	50.0 3277 100.0		
Programme 4: Provincial Hospital Services	Chronic Hospitals	EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute Hospital Expenditure per PDE - Chronic /Sub-acute Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Chronic /Sub-acute Hospital Child under 5 years giarrhoea case fatality rate Child under 5 years gaven acute mainutrition case fatality rate 24 hours rate 24 hours rate Death under 5 years against live birth	Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Average Not Applicable Average Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	40.0 3277 100.0	52.5 4760.17 0	Hilfcrest Hospital is a long term facility and the main contributor to this indicator. Reduction of hed capacity at Cainwood Hospital to accommodate Sobeds of RK than Hospital internal maintain an engatively influenced by the low impatient bed utilisation rate at Cainwood Hospital. There were no incidents to report.	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clainwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in CTRelocate Services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Infrastructure Renovation projects in Infrastructure Renovation projects in	50.0 3277 100.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Programme 4: Provincial Hospital Services	Chronic Hospitals	EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute Hospital Expenditure per PDE - Chronic /Sub-acute Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Chronic /Sub-acute Hospital Child under 5 years giarrhoea case fatality rate Child under 5 years gaven acute mainutrition case fatality rate 24 hours rate 24 hours rate Death under 5 years against live birth	Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Average Not Applicable Average Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	40.0 3277 100.0	52.5 4760.17 0	HillCrest Hospital is a long term facility and the main contributor to this indicator. Reduction of hed capacity at caromodate 90 beds for RK Khan Hospital internal amoricina. Results are negatively inpatient bed utilisation rate at Clainwood Hospital. There were no incidents to report.	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clainwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in CTRelocate Services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Infrastructure Renovation projects in Infrastructure Renovation projects in	50.0 3277 100.0		
Programme 4: Provincial Hospital Services	Chronic Hospitals	EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute Hospital Expenditure per PDE - Chronic /Sub-acute Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Chronic /Sub-acute Hospital Child under 5 years giarrhoea case fatality rate Child under 5 years gaven acute mainutrition case fatality rate 24 hours rate 24 hours rate Death under 5 years against live birth	Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Average Not Applicable Average Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	40.0 3277 100.0	52.5 4760.17 0	Hillcrest Hospital is a long therm facility and the main contributor to this indicator. Reduction of bed capacity at Clairwood Hospital to accommodate 90 beds for RK than Hospital internal medicine Results are negatively inpatient bed utilisation rate at Clairwood Hospital. There were no incidents to report.	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clainwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in CTRelocate Services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Commodate services that are temporary relocated for Infrastructure Renovation projects in Infrastructure Renovation projects in Infrastructure Renovation projects in	50.0 3277 100.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Programme 4: Provincial Hospital Services	Chronic Hospitals	EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute Hospital Expenditure per PDE - Chronic /Sub-acute Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Chronic /Sub-acute Hospital Child under 5 years diarrhoea case fatality rate Child under 5 years severe acute mainutrition case fatality rate 24 hours rate 24 hours rate Child under 5 years against live birth Average length of stay - Psychiatric Hospital	Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	40.0 3277 100.0 	52.5 4760.17 0 	Hillcrest Hospital is a long term facility and the main contributor to this indicator. Reduction of hed capacity at Cairwood Hospital to accommodate 90 beds of RK Khan Hospital internal medicine and by the low influenced hospital. There employment of additional Psychiatrist (Netional Health Insrance (NHI) grant jimproved the Unmover of forensic observation cases at Fort New hospital additistions at Hospital reducted the average length of stay.	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clainwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in <i>CThekvinic Ibstrict</i> Utilize Clainwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in <i>CThekvinic Ibstrict</i>	50.0 3277 100.0 350.0		
Programme 4: Provincial Hospital Services	Chronic Hospitals	EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute Hospital Expenditure per PDE - Chronic /Sub-acute Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Chronic /Sub-acute Hospital Child under 5 years giarrhoea case fatality rate Child under 5 years gaven acute mainutrition case fatality rate 24 hours rate 24 hours rate Death under 5 years against live birth	Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Average Not Applicable Average Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	40.0 3277 100.0	52.5 4760.17 0	Hillcrest Hospital is a long term facility and the main contributor to this indicator. Reduction of bed capacity at accommodate 90 beds for RK Khan Hospital internal medicine Results are negatively inplatent bed utilisation rate at Clainwood Hospital. There were no incidents to report.	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clairwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in aThekanin Instrict Utilize Clairwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in aThekanin Instrict Utilize Clairwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in aThekanin Instrict Review bed capacity at Ekuhlengeni	50.0 3277 100.0 350.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Programme 4: Provincial Hospital Services	Chronic Hospitals	EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute Hospital Expenditure per PDE - Chronic /Sub-acute Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Chronic /Sub-acute Hospital Child under 5 years diarrhoea case fatality rate Child under 5 years gevere acute malnutrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Child under 5 years against live birth Average length of stay - Psychiatric Hospital	Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	40.0 3277 100.0 	52.5 4760.17 0 	Hillcrest Hospital is a long term facility and the main contributor to this indicator. Reduction of bed capacity at accommodate 90 beds for RK Khan Hospital internal medicine Results are negatively inplatent bed utilisation rate at Clainwood Hospital. There were no incidents to report.	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clairwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in aThekanin Instrict Utilize Clairwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in aThekanin Instrict Utilize Clairwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in aThekanin Instrict Review bed capacity at Ekuhlengeni Hospital. Engage infrastructure to fast-track	50.0 3277 100.0 350.0		
Programme 4: Provincial Hospital Services	Chronic Hospitals	EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute Hospital Expenditure per PDE - Chronic /Sub-acute Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Chronic /Sub-acute Hospital Child under 5 years diarrhoea case fatality rate Child under 5 years gevere acute malnutrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Child under 5 years against live birth Average length of stay - Psychiatric Hospital	Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	40.0 3277 100.0 	52.5 4760.17 0 	Hillcrest Hospital is a long term facility and the main contributor to this indicator. Reduction of hed capacity at Cainwood Hospital to accommodate 90 beds of RK than Hospital internal macritic are negatively influenced by the low impatient bed utilisation rate at Cainwood Hospital. There were no incidents to report. The employment of additional Psychiatrist (National Health Insurance (NHI) grant) improved the Univoer of forensic observation cases at Fort Neurone of forensic observation cases at Fort Neuropetal admissions at Hospital reducted the average length of stay.	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clainwood Hospital to accommodate services that are temporary relocated for liftinstructure Renovation projects in d'Infrastructure Renovation Renovat	50.0 3277 100.0 350.0		
Programme 4: Provincial Hospital Services	Chronic Hospitals	EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute Hospital Expenditure per PDE - Chronic /Sub-acute Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Chronic /Sub-acute Hospital Child under 5 years diarrhoea case fatality rate Child under 5 years gevere acute malnutrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Child under 5 years against live birth Average length of stay - Psychiatric Hospital	Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	40.0 3277 100.0 	52.5 4760.17 0 	Hillcrest Hospital is a long term facility and the main contributor to this indicator. Reduction of bed capacity at Clairwood Hospital to accommodate 90 beds for RK Khan Hospital internal medicine. Results are negatively inpatient bed utilisation rate at Clairwood Hospital. There were no incidents to report. There were no incidents to report. The employment of additional Psychiatrist (National Health Instrance (NHI) grant janproved the Unitories at Fort Date Hospital additisions at Unitore of forensic observation cases at Fort Napier Hospital Meshi hospital additisions at Unitedition, Prevention and Control (PC) norms. As bedded ward at Townhill	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clairwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in aThekanin Instrict Utilize Clairwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in aThekanin Instrict Utilize Clairwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in aThekanin Instrict Review bed capacity at Ekuhlengeni Hospital. Engage infrastructure to fast-track	50.0 3277 100.0 350.0		
Programme 4: Provincial Hospital Services	Chronic Hospitals	EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute Hospital Expenditure per PDE - Chronic /Sub-acute Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Chronic /Sub-acute Hospital Child under 5 years diarrhoea case fatality rate Child under 5 years gevere acute malnutrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Child under 5 years against live birth Average length of stay - Psychiatric Hospital	Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	40.0 3277 100.0 	52.5 4760.17 0 	Hillcrest Hospital is a long term facility and the main contributor to this indicator. Reduction of bed capacity at Clairwood Hospital to accommodate 30 beds for RR Results are negatively influenced by the low inguatem bed utilisation rate at Clairwood Hospital. There were no incidents to report. The employment of additional Psychiatrist (National Heabth Instrance (NHI) grant) improved the unnover of forenic observation cases at Fort Napier Hospital and discharges at Ekhelnegnei Hospital and scharges i Abuelnegnei Hospital and scharges at Subiengeni Hospital and discharges at Subiengeni Hospital and discharges at Subiengeni Hospital and fagh number of beds at Ekuhlengeni Hospital so the logital reduced the average length of stay.	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clairwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in aThekanin Instrict Utilize Clairwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in aThekanin Instrict Utilize Clairwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in aThekanin Instrict Review bed capacity at Ekuhlengeni Hospital. Engage infrastructure to fast-track	50.0 3277 100.0 350.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Programme 4: Provincial Hospital Services	Chronic Hospitals	EMS P1 rural response under 60 minutes rate Average length of stay - Chronic/Sub-acute Hospital Inpatient bed utilisation rates - Chronic/Sub-acute Hospital Expenditure per PDE - Chronic /Sub-acute Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Chronic /Sub-acute Hospital Child under 5 years diarrhoea case fatality rate Child under 5 years gevere acute malnutrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Child under 5 years against live birth Average length of stay - Psychiatric Hospital	Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	40.0 3277 100.0 	52.5 4760.17 0 	Hillcrest Hospital is a long term facility and the main contributor to this indicator. Reduction of bed capacity at Clairwood Hospital to accommodate 90 beds for RK Khan Hospital internal medicine. Results are negatively inpatient bed utilisation rate at Clairwood Hospital. There were no incidents to report. There were no incidents to report. The employment of additional Psychiatrist (National Health Instrance (NHI) grant janproved the Unitories at Fort Date Hospital additisions at Unitore of forensic observation cases at Fort Napier Hospital Meshi hospital additisions at Unitedition, Prevention and Control (PC) norms. As bedded ward at Townhill	service providers regularly to limit ambulance downtime. EMS is exploring different shift systems. Hillcrest Hospital business case for a rehabilitation hospital has been drafted to be presented to MANCO for approval. Utilize Clairwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in aThekanin Instrict Utilize Clairwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in aThekanin Instrict Utilize Clairwood Hospital to accommodate services that are temporary relocated for Infrastructure Renovation projects in aThekanin Instrict Review bed capacity at Ekuhlengeni Hospital. Engage infrastructure to fast-track	50.0 3277 100.0 350.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	

		Expenditure per PDE - Psychiatric Hospital	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster	2000	2385.55	Townhill hospital renders tertiary level Mental Health	Monitor expenditure trends and develop strategies to mitigate high	2000	0	
									services hence the high cost	costs.			
									of Compensation of Employees (COE).				
		OPD Headcount - Sum - Psychiatric Hospital	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human	2500	2841	Implementation of the	Adherence to referral guidelines.	10000	E 40 4	
		OPD Reaucount - sum - esychiatric Rospital	NUTI-Scattuar dized	Not Applicable	Phoney S. Education, Skills And Realth	Development cluster	2300	2041	mental disorder screening	Adherence to reienal guidennes.	10000	3464	
									processes leading to case finding and referrals.				
		Severity assessment code (SAC) 1 incident reported within	n Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human	100.0	80	Network challenges		100.0	80	
		24 hours rate - Psychiatric Hospital				Development cluster			negatively impacted on reporting processes.	Unit is addressing all identified connectivity issues.			
	Produced Hardenberg	A second south of story. Destroyal through the	No. Readed and	Not A Foot I				<u>, , , , , , , , , , , , , , , , , , , </u>			6.2.		
	Regional Hospitals	Average length of stay - Regional Hospital	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster	6.2	6.4	Results are due to the medium term care of mental	Improve clinical specialist coverage	6.2	0	
									health patients at King				
									Dinuzulu and Madadeni Hospitals, and long stay of				
									orthopaedic cases at all				
		Inpatient bed utilisation rate - Regional Hospital	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human	70.0	72.3	Progressive implementation		73.3	0	
						Development cluster			of COVID-19 Recovery Plan.				
		Expenditure per PDE - Regional Hospital	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human	4200	3939.08	Implementation of cost		4200	0	
						Development cluster			containment measures, reduction of Compensation				
									of Employee (COE) budget				
		OPD headcount new cases not referred - Regional	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human	38408	53510	allocation. Patients accessing services	Engage District Management Team	153632	99873	
		Hospital				Development cluster			after hours especially in areas				
									that do not have district hospitals/Community Health				
		1							Centres (CHC) within the				
		1							catchment area such as Prince Mshiyeni and				
		1							Madadeni Hospitals.				
		Severity assessment code (SAC) 1 incident reported within	n Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human	100	90.7	Network challenges	Provincial Information Technology	100	0	1
		24 hours rate - Regional Hospital				Development cluster			negatively impacted on	Unit is addressing all identified connectivity issues.			
		ļ	1						reporting processes.	connectivity issues.			
	TB Hospitals	Average length of stay - TB Hospital	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster	50	25.8	Decentralised TB management regimen and		50	0	
						ocverophilent cluster			improved ART coverage in				
		Inpatient bed utilisation rate - TB Hospital	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human	40	27.5	the province. Decentralised TB	Increased case identification and	40	0	
				- pp. soore	,	Development cluster			management regimen and	referral.			
		1							improved ART coverage in the province.				
		Expenditure per PDE - TB Hospital	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human	6000	24743.42	Result negatively influenced	Phased implementation of hospital	6000	0	
						Development cluster			by the low inpatient bed utilisation rate.	rationalization plan.			
		Severity assessment code (SAC) 1 incident reported within	1 Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human	100	100	No deviation		100	100	
Programme 5: Central Hospital Services	Central Hospitals	24 hours rate - TB Hospital Average length of stay - Central Hospital	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human	9.0	10.2	Long stay of patients with	Sustain morbidity and mortality	9.0	0	
		······································			, ,	Development cluster			complications such as	review learnings and implementation		-	
									neurology, neurosurgery, oncology, cardiology and	of quality improvement activities.			
									cardio-thoracic, and				
									orthopaedics who undergo surgery and need Intensive				
									Care Unit (ICU) and High Care				
		Inpatient bed utilisation rates - Central Hospital	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human	 65.0	62.1		Fast track the filling of vacancies	65.0	0	
		Inpatient bed utilisation rates - Central Hospital	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster	65.0	62.1	Care Unit (ICU) and High Care services Progressive up-scaling of services due to staff	Fast track the filling of vacancies	65.0	0	
		Inpatient bed utilisation rates - Central Hospital	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health		65.0	62.1	Care Unit (ICU) and High Care services Progressive up-scaling of	Fast track the filling of vacancies	65.0	0	
		Inpatient bed utilisation rates - Central Hospital Expenditure per PDE - Central Hospital	Non-Standardized	Not Applicable Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human	65.0	62.1 11265.95	Care Unit (ICU) and High Care services Progressive up-scaling of services due to staff	Fast track the filling of vacancies	65.0	0	
		Expenditure per PDE - Central Hospital	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	65.0	62.1 11265.95	Care Unit (ICU) and High Care tentions Progressive up-scaling of services due to staff shortages. High attrition of staff.			0	
			Non-Standardized			Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	65.0 12401 92	62.1 11265.95 0	Care Unit (ICU) and High Care tendice Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and			0 0 0	
		Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital	Non-Standardized	Not Applicable Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	92	62.1 11265.95 0	Care Unit (ICU) and High Care <i>maniana</i> Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and exit criteria		12401 368	0 0 0	
		Expenditure per PDE - Central Hospital	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	65.0 12401 92 100.0	62.1 11265.95 0 100	Care Unit (ICU) and High Care tendice Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and			0 0 0 200	
		Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Severity assessment code (SAC) 1 incident reported	Non-Standardized	Not Applicable Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	92	62.1 11265.95 0 100	Care Unit (ICU) and High Care <i>maniana</i> Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and exit criteria		12401 368	0	
	Programme 5: Central Hospital Services	Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital	Non-Standardized Non-Standardized Standardized	Not Applicable Not Applicable Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	92	62.1 11265.95 0 100	Care Unit (ICU) and High Care <i>maniana</i> Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and exit criteria		12401 368	0 0 200 200	
	Programme 5: Central Hospital Services	Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Sevenity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital Child under 5 years diarrhoea case fatality rate	Non-Standardized Non-Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster Development cluster The Social Protection, Community and Human Development cluster	92	62.1 11265.95 0 100	Care Unit (ICU) and High Care <i>maniana</i> Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and exit criteria		12401 368	0	
	Programme 5: Central Hospital Services	Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital	Non-Standardized Non-Standardized Standardized	Not Applicable Not Applicable Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	92	62.1 11265.95 0 100	Care Unit (ICU) and High Care <i>maniana</i> Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and exit criteria		12401 368	0	
	Programme 5: Central Hospital Services	Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Sevenity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital Child under 5 years diarrhoea case fatality rate	Non-Standardized Non-Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human	92	62.1 11265.95 0 100	Care Unit (ICU) and High Care <i>maniana</i> Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and exit criteria		12401 368	0 0 0 200 200 200	
	Programme 5: Central Hospital Services	Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital Child under 5 years diarrhoea case fatality rate Child under 5 years pneumonia case fatality rate	Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	92	62.1 11265.95 0 100	Care Unit (ICU) and High Care <i>maniana</i> Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and exit criteria		12401 368	0	
	Programme 5: Central Hospital Services	Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital Child under 5 years diarrhoea case fatality rate Child under 5 years gneumonia case fatality rate Child under 5 years severe acute mainutrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate	Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	92	62.1 11265.95 0 100	Care Unit (ICU) and High Care <i>maniana</i> Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and exit criteria		12401 368	0	
	Programme 5: Central Hospital Services	Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital Child under 5 years diarrhoea case fatality rate Child under 5 years diarrhoea case fatality rate Child under 5 years severe acute mainutrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Patient Safety Incident (PSI) case closure rate	Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	92	62.1 11265.95 0 100	Care Unit (ICU) and High Care <i>maniana</i> Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and exit criteria		12401 368	0	
	Programme 5: Central Hospital Services	Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital Child under 5 years diarrhoea case fatality rate Child under 5 years gneumonia case fatality rate Child under 5 years severe acute mainutrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate	Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	92	62.1 11265.95 0 100	Care Unit (ICU) and High Care <i>maniana</i> Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and exit criteria		12401 368	0	
	Programme 5: Central Hospital Services Tertiary Hospitals	Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital Child under 5 years diarrhoea case fatality rate Child under 5 years diarrhoea case fatality rate Child under 5 years severe acute mainutrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Patient Safety Incident (PSI) case closure rate	Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	92	62.1 11265.95 0 100	Care Unit (LCI) and High Care environ Progressive up-scaling of shortages. High attrition of staff. Strict adherence to entry and exit criteria No deviation	Fast track the filling of vacancies Fast track	12401 368 100.0	0	
		Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital Child under 5 years diarrhoea case fatality rate Child under 5 years gneumonia case fatality rate Child under 5 years new enalutrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Patient Safety Incident (PSI) case closure rate Death under 5 years against live birth	Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	92	62.1 11265.95 0 100 7.3	Care Unit (ICU) and High Care annions. Progressive up-scaling of shortages. High attribion of staff. Strict adherence to entry and ext criteria No deviation	Fast track the filling of vacancies	12401 368 100.0	0	
		Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital Child under 5 years diarrhoea case fatality rate Child under 5 years gneumonia case fatality rate Child under 5 years new enalutrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Patient Safety Incident (PSI) case closure rate Death under 5 years against live birth	Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	92	62.1 11265.95 0 100 	Care Unit (ICU) and High Care annions Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and ext criteria No devlation	Fast track the filling of vacancies Fast track	12401 368 100.0	0	
		Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital Child under 5 years diarrhoea case fatality rate Child under 5 years gneumonia case fatality rate Child under 5 years new enalutrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Patient Safety Incident (PSI) case closure rate Death under 5 years against live birth	Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	92	62.1 11265.95 0 100 	Care Unit (ICU) and High Care emoints Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and exit criteria No deviation Ingroved functionality of theatres at Greys Hospital , Improved functionality of theatres at Greys Hospital , Regional/Tertian Ivel case mix at King Edward VIII Hospital and	Fast track the filling of vacancies Fast track	12401 368 100.0	0	
		Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital Child under 5 years diarrhoea case fatality rate Child under 5 years gneumonia case fatality rate Child under 5 years new enalutrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Patient Safety Incident (PSI) case closure rate Death under 5 years against live birth	Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	92	62.1 11265.95 0 100 100 100 100 100 100 100	Care Unit (ICU) and High Care sension Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and exit criteria No deviation Improved functionality of theatres at Greys Hospital Improved functionality of theatres at Greys Hospital District/Regional/Tertiary level case mix at King Edward VIII Hospital and District/Regional/Tertiary	Fast track the filling of vacancies Fast track	12401 368 100.0	0	
		Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital Child under 5 years diarrhoea case fatality rate Child under 5 years gneumonia case fatality rate Child under 5 years new enalutrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Patient Safety Incident (PSI) case closure rate Death under 5 years against live birth	Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	92	62.1 11265.95 0 100 7.3	Care Unit (ICU) and High Care annions Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and exit criteria No deviation No deviation Improved functionality of theatres at Greys Hospital , Regional/Tertiary level case Unitsrict/Regional/Tertiary	Fast track the filling of vacancies Fast track	12401 368 100.0	0	
		Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital Child under 5 years diarrhoea case fatality rate Child under 5 years gneumonia case fatality rate Child under 5 years new enalutrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Patient Safety Incident (PSI) case closure rate Death under 5 years against live birth	Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	92	62.1 11265.95 0 100 	Care Unit (ICU) and High Care sension Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and exit criteria No deviation Improved functionality of theatres at Greys Hospital Improved functionality of theatres at Greys Hospital District/Regional/Tertiary level case mix at King Edward VIII Hospital and District/Regional/Tertiary	Fast track the filling of vacancies Fast track	12401 368 100.0	0	
		Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital Child under 5 years diarrhoea case fatality rate Child under 5 years gneumonia case fatality rate Child under 5 years severe acute mainutrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Patient Safety Incident (PSI) case closure rate Death under 5 years against live birth Average length of stay - Tertiary Hospital	Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	92	0	Care Unit (ICU) and High Care emoiner Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and exit criteria No deviation Ingroved functionality of theatres at Greys Hospital , Regional/Tertainy level case mix at King Edward VIII Hospital and District/Regional/Tertainy Hospital.	Fast track the filling of vacancies Fast track	12401 368 100.0 	0	
		Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital Child under 5 years giarrhoea case fatality rate Child under 5 years giarrhoea case fatality rate Child under 5 years severe acute mainutrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Patient Safety Incident (PSI) case closure rate Death under 5 years against live birth Average length of stay - Tertiary Hospital Inpatient bed utilisation rate - Tertiary Hospital	Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	92	0	Care Unit (ICU) and High Care environ Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and exit criteria No deviation Improved functionality of theatres at Greys Hospital , Regional/Tettiary level case mix at King Edward VIII Hospital and District/Regional/Tettiary level case Hospital.	Fast track the filling of vacancies Fast track	12401 368 100.0 8.4 72.4	0	
		Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital Child under 5 years giarrhoea case fatality rate Child under 5 years giarrhoea case fatality rate Child under 5 years severe acute mainutrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Patient Safety Incident (PSI) case closure rate Death under 5 years against live birth Average length of stay - Tertiary Hospital Inpatient bed utilisation rate - Tertiary Hospital	Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	92	0	Care Unit (ECI) and High Care annian Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and exit criteria No deviation Improved functionality of theatras at Grego Hospital, Regional/Tertiary level case mix at King Edward VIII Hospital and District/Regional/Tertiary level case mix at Ngwelezana Hospital. Scaling up of services Regional/Tertiary level case mix at King Edward VIII Hospital And District/Regional/Tertiary level case mix at King Edward VIII Hospital and District/Regional/Tertiary level case mix at King Edward VIII Hospital And	Fast track the filling of vacancies Fast track	12401 368 100.0 8.4 72.4	0	
		Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital Child under 5 years giarrhoea case fatality rate Child under 5 years giarrhoea case fatality rate Child under 5 years severe acute mainutrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Patient Safety Incident (PSI) case closure rate Death under 5 years against live birth Average length of stay - Tertiary Hospital Inpatient bed utilisation rate - Tertiary Hospital	Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	92	0	Care Unit (ICU) and High Care environ Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and exit criteria No deviation Improved functionality of theatres at Greys Hospital , Regional/Tettiary level case mix at King Edward VIII Hospital and District/Regional/Tettiary level case Hospital.	Fast track the filling of vacancies Fast track	12401 368 100.0 8.4 72.4	0	
		Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital Child under 5 years giarrhoea case fatality rate Child under 5 years giarrhoea case fatality rate Child under 5 years severe acute mainutrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Patient Safety Incident (PSI) case closure rate Death under 5 years against live birth Average length of stay - Tertiary Hospital Inpatient bed utilisation rate - Tertiary Hospital	Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	92	0	Care Unit (LCI) and High Care annian Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and exit criteria No deviation Improved functionality of theatres at Grey Hospital, Regional/Tertiary level case mix at King Edward VIII Hospital and District/Regional/Tertiary level case mix at Nguelezana Hospital. Scaling up of services Regional/Tertiary level case mix at King Edward VIII Hospital and District/Regional/Tertiary level case mix at Nguelezana Hospital.	Fast track the filling of vacancies Fast track the filling of vacancies Commission tertiary services at King Edward VIII Hospital. Review referral pathway for	12401 368 100.0 8.4 72.4	0	
		Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Sevenity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital Child under 5 years giarrhoea case fatality rate Child under 5 years giarrhoea case fatality rate Child under 5 years giarchoea case fatality rate Death under 5 years against live birth Average length of stay - Tertiary Hospital Expenditure per PDE - Tertiary Hospital	Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	92	0	Care Unit (ICU) and High Care emotion Progressive up-scaling of services due to staff shortages. High attribution of staff. Strict adherence to entry and exit criteria No deviation Inproved functionality of theatres at Greys Hospital , Regional/Tettary level case mix at King Edward VIII Hospital and District/Regional/Tettary level case mix at King Edward VIII Hospital and District/Regional/Tettary level case mix at Ngwelecana Hospital br>And Ngwelecana Hospital as there	Fast track the filling of vacancies Fast track the filling of vacancies Commission tertiary services at King Edward VIII Hospital. Review referral pathway for eThekwini District for alignment with	12401 368 100.0 8.4 72.4 7500	0	
		Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Sevenity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital Child under 5 years giarrhoea case fatality rate Child under 5 years giarrhoea case fatality rate Child under 5 years giarchoea case fatality rate Death under 5 years against live birth Average length of stay - Tertiary Hospital Expenditure per PDE - Tertiary Hospital	Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster The Social	92	0	Care Unit (LCI) and High Care annian Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and exit criteria No deviation No deviation Improved functionality of theatrea at Greys Hospital. Eggions/Tertiary Heel case mix at King Edward VIII Hospital and District/Regional/Tertiary level case mix at Ngwelezana Hospital. Scaling up of services Regional/Tertiary level case mix at King Edward VIII Hospital and District/Regional/Tertiary level case mix at Ngwelezana Hospital.	Fast track the filling of vacancies Fast track the filling of vacancies Commission tertiary services at King Edward VIII Hospital. Review referral pathway for	12401 368 100.0 8.4 72.4 7500	0	
		Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Sevenity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital Child under 5 years giarrhoea case fatality rate Child under 5 years giarrhoea case fatality rate Child under 5 years giarchoea case fatality rate Death under 5 years against live birth Average length of stay - Tertiary Hospital Expenditure per PDE - Tertiary Hospital	Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster The Social	92	0	Care Unit (LCI) and High Care annian Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and exit criteria No deviation No deviation Improved functionality of theatrea at Greys Hospital. Eggions/Tertiary Heel case mix at King Edward VIII Hospital and District/Regional/Tertiary level case mix at Ngwelezana Hospital. Scaling up of services Regional/Tertiary level case mix at King Edward VIII Hospital and District/Regional/Tertiary level case mix at Ngwelezana Hospital.	Fast track the filling of vacancies Fast track the filling of vacancies Commission tertiary services at King Edward VIII Hospital. Review referral pathway for eThekwini District for alignment with new services at Dr Pidey kalsaka Eme and King Edward VII providing	12401 368 100.0 8.4 72.4 7500	0	
		Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital Child under 5 years diarrhoea case fatality rate Child under 5 years gneumonia case fatality rate Child under 5 years gneumonia case fatality rate Child under 5 years severe acute mainutrition case fatality rate Patient Safety Incident (PSI) case closure rate Death under 5 years against live birth Average length of stay - Tertiary Hospital Expenditure per PDE - Tertiary Hospital Expenditure per PDE - Tertiary Hospital OPD Headcount new cases not referred - Tertiary Hospital	Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster The Social	92 100.0	0 100 	Care Unit (LCI) and High Care analizes Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and exit criteria No deviation No deviation Regional/Tertiany level case mixa di Grey Hospital , Regional/Tertiany level case mixa di Grey Hospital , Scaling up of services Regional/Tertiany level case mixa ti Rge Edward VIII Hospital And District/Regional/Tertiany level case mix at Rigevelezana hospital Scaling up of services Regional/Tertiany level case mix at King Edward VIII District/Regional/Tertiany level case mix at Rigevelezana hospital Scaling up of services Regional/Tertiany level case mix at King Edward VIII District/Regional/Tertiany level case mix at Rigevelezana hospital and District/Regional/Tertiany level case mix at Rigevelezana hospital as there are as well as King Edward VIII Hiospital ab the location.	Fast track the filling of vacancies Fast track the filling of vacancies Fast track the filling of vacancies Commission tertiary services at King Edward VIII Hospital. Review referral pathway for eThekwini District for alignment with new services at P Pikeley kalska Seme and King Edward VIII providing tertiary services.	22401 368 100.0 8.4 72.4 7500 28000	0	
		Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital Child under 5 years diarrhoea case fatality rate Child under 5 years giarrhoea case fatality rate Death under 5 years against live birth Average length of stay - Tertiary Hospital Expenditure per PDE - Tertiary Hospital OPD Headcount new cases not referred - Tertiary Hospital Severity assessment code (SAC)1 incident reported within	Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	92	0	Care Unit (CU) and High Care emotion Progressive up-scaling of services due to staff shortages. High attribun of staff. Strict adherence to entry and exit criteria No deviation Improved functionality of theatres at Greys Hospital , Regional/Tettary level case mix at King Edward VIII Hospital and District/Regional/Tettary level case mix at Ngwelezana Hospital. Scaling up of services Regional/Tettary level case mix at King Edward VIII Hospital and District/Regional/Tettary level case mix at Ngwelezana Hospital Scaling up of services Regional/Tettary level case mix at King Edward VIII Hospital and District/Regional/Tettary level case mix at Ngwelezana Hospital methods and the services at Network challenges	Fast track the filling of vacancies Fast track the filling of vacancies Commission tertiary services at King Edward VIII Hospital. Review referral pathway for eThekwini District for alignment with new services at Dr Pidey kalsaka Eme and King Edward VIII providing tertiary services. Provincial Information Technology	12401 368 100.0 8.4 72.4 7500	0	
		Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital Child under 5 years diarrhoea case fatality rate Child under 5 years gneumonia case fatality rate Child under 5 years gneumonia case fatality rate Child under 5 years severe acute mainutrition case fatality rate Patient Safety Incident (PSI) case closure rate Death under 5 years against live birth Average length of stay - Tertiary Hospital Expenditure per PDE - Tertiary Hospital Expenditure per PDE - Tertiary Hospital OPD Headcount new cases not referred - Tertiary Hospital	Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster The Social	92 100.0	0 100 	Care Unit (LCI) and High Care analizes Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and exit criteria No deviation No deviation Regional/Tertiany level case mixa di Grey Hospital , Regional/Tertiany level case mixa di Grey Hospital , Scaling up of services Regional/Tertiany level case mixa ti Rge Edward VIII Hospital And District/Regional/Tertiany level case mix at Rigevelezana hospital Scaling up of services Regional/Tertiany level case mix at King Edward VIII District/Regional/Tertiany level case mix at Rigevelezana hospital Scaling up of services Regional/Tertiany level case mix at King Edward VIII District/Regional/Tertiany level case mix at Rigevelezana hospital and District/Regional/Tertiany level case mix at Rigevelezana hospital as there are as well as King Edward VIII Hiospital ab the location.	Fast track the filling of vacancies Fast track the filling of vacancies Fast track the filling of vacancies Commission tertiary services at King Edward VIII Hospital. Review referral pathway for eThekwini District for alignment with new services at P Pikeley kalska Seme and King Edward VIII providing tertiary services.	22401 368 100.0 8.4 72.4 7500 28000	0	
Programme 7: Health Fare Connect Gardran	Tertiary Hospitals	Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital Child under 5 years diarrhoea case fatality rate Child under 5 years guere acute mainutrition case fatality rate Child under 5 years severe acute mainutrition case fatality rate Patient Safety Incident (PSI) case closure rate Death under 5 years against live birth Average length of stay - Tertiary Hospital Expenditure per PDE - Tertiary Hospital Expenditure per PDE - Tertiary Hospital OPD Headcount new cases not referred - Tertiary Hospital Severity assessment code (SAC)1 incident reported within 24 hours rate - Tertiary Hospital	Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized	Not Applicable Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster The Social	92 100.0 	0 100 	Care Unit (LCI) and High Care analized Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and exit criteria No deviation No deviation Improved functionality of theatres at Greys Hospital , Regional/Tertiary level case mixa string Edward VII Hospital And District/Regional/Tertiary level case mix at Rignet/erainy level case Rignet/erainy level case Rignet/erainy level case Rignet/erainy level case Rignet/erainy level	Fast track the filling of vacancies Fast track	12401 368 100.0 	0	
Programme 7: Health Care Support Services		Expenditure per PDE - Central Hospital OPD headcount new cases not referred - Central Hospital Severity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital Child under 5 years diarrhoea case fatality rate Child under 5 years giarrhoea case fatality rate Death under 5 years against live birth Average length of stay - Tertiary Hospital Expenditure per PDE - Tertiary Hospital OPD Headcount new cases not referred - Tertiary Hospital Severity assessment code (SAC)1 incident reported within	Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Development cluster The Social Protection, Community and Human Development cluster	92 100.0	0 100 	Care Unit (LCI) and High Care analized Progressive up-scaling of services due to staff shortages. High attrition of staff. Strict adherence to entry and exit criteria No deviation No deviation No deviation Improved functionality of theatrea at Greys Hospital , Regional/Tertiary level case mix at Greys Hospital , Regional/Tertiary level case mix at King Edward VIII Hospital and District/Regional/Tertiary level case mix at Ngwelezana hospital. Scaling up of services Regional/Tertiary level case mix at King Edward VIII District/Regional/Tertiary level case mix at Ngwelezana hospital. Scaling up of services Regional/Tertiary level case mix at King Edward VIII District/Regional/Tertiary level case mix at Ngwelezana hospital and District/Regional/Tertiary level case mix at Ngwelezana hospital and District/Regional/Tertiary level case mix at Ngwelezana hospital as well as King Edward VIII Hispital adue the location.	Fast track the filling of vacancies Fast track	22401 368 100.0 8.4 72.4 7500 28000	0	

1 1		1	Tracer Medicine Stock-Out Rate at the Provincial	Non-Standardized	Average	Priority 3: Education, Skills And Health	The Social Protection, Community and Human		5	0.9	Maintained follow up on		5	3	
			Pharmaceutical Supply Depot (PPSD)			,	Development cluster		-		suppliers with overdue		Ĩ	-	
											orders.				
											Maintained stock piling				
											towards the end of the				
											contract to mitigate for stock				
											outs during the transition				
											between contracts.				
			Tracer Medicine Stock-Out Rate at facilities (hospitals,	Non-Standardized	Average	Priority 3: Education Skills And Health	The Social Protection, Community and Human		5	14	Stock levels monitoring		5	0	
			community health centres and clinics)	Non-Standardized	Average	Phoney S. Education, Skiis And Health	Development cluster		5	1.4	maintained; PPSD rationed		5	0	
			community meanin centres and cimics)				Development cluster				stock with supply constraints;				
											and redistribution of stock to				
											facilities with low stock				
											levels.				
			Percentage of facilities reporting clean linen stock outs	Non-Standardized	Average	Priority 3: Education, Skills And Health	The Social Protection, Community and Human							0	
							Development cluster								
			Tracer Medicine Stock-Out Rate at the Provincial	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human							0	
			Pharmaceutical Supply Depot (PPSD)	No. Standard and	Mark Ana Parkla	Received Education of the Andrewski	Development cluster								
			Tracer Medicine Stock-Out Rate at facilities (hospitals, community health centres and clinics)	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster							U	
			community realth centres and clinics)				Development cluster								
	Programme 8: Health Facilities Management	Health Facilities Management	Percentage of Health facilities with completed capital	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human		25	10.5	Delays in the completion of	Re-advertisement of all terminated	100	0	
1			infrastructure projects		repended		Development cluster	1	-		some major capital Projects	projects.		1	
1						1		1		1	due to poor performance on	· · · · · · · · · · · · · · · · · · ·			
						1		I		1	site.	<u> </u>	L		
			Percentage of preventative maintenance expenditure	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human		35	63.5	The implementation of		35	0	
				1	1		Development cluster	1	1	1	plant/equipment three year-	1	1		
			1	1	1	1	1	1	1	1	servicing contracts has	1	1		
1						1	1	1		1	resulted in the improved	1			
			1	1	1	1	1	1	1	1	spending on preventative	1	1		
									-	-	maintenance			-	
			Number of new replacement projects completed	won-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human	1	2	5	Projects that were planned	1	45	э	
			1	1	1	1	Development cluster	1	1	1	for completion in 2021/22, rolled over and completed in	1	1		
1						1	1	1		1		1			
1						1	1	1		1	the current financial Year.	1			
				No. Conductor 1	Mark Annalisada"		The Social Protection, Community and Human				Projects that were planned	A total of 5 projects completed to-	20	-	
			Number of upgrade and addition projects completed	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health			3	2			30	5	
1						1	Development cluster			1	for completion in 2021/22, rolled over and completed in	date which is on track to meet the year-end target. No corrective action			
											the current financial Year.	year-end target. No corrective action required.			
											the current infancial fear.	required.			
1 1		1	Number of jobs created through the EPWP	Nee Chanderdined	Net Applicable	provide a sub-sub-sub-sub-sub-sub-sub-									
			Number of jobs created through the LP WP	NUII-Stalluaruizeu	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human		500	1337	Capital projects created more		2000	2563	
			Number of jobs created through the LP WP	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster		500	1337	EPWP employment		2000	2563	
			Number of jobs created through the LF WF	NOTI-Standardized	Not Applicable	Phonty 3: Education, Skills And Health			500	1337	EPWP employment opportunities than expected		2000	2563	
			wannuer of jous created an ough are triver	Non-Standardized	NOT Applicable	Priority 3: Education, Skills And Health			500	1337	EPWP employment opportunities than expected due to the Management		2000	2563	
			Number of jobs created through the LF WF	NOTI-Scandar dized	Not Applicable	Priority 3: Education, Skills And Health			500	1337	EPWP employment opportunities than expected due to the Management intervention encouraging		2000	2563	
			ndiniter of jous L'estea ninough trie Lr wr	ivon-standardized	Not Applicable	Phonty 3: Education, Skills And Health			500	1337	EPWP employment opportunities than expected due to the Management intervention encouraging Project Leaders to take job		2000	2563	
			number of jobs created unlogin the LF WF	ivon-standardized	Not Applicable	Phority 3: Education, Skills And Hearth			500	1337	EPWP employment opportunities than expected due to the Management intervention encouraging Project Leaders to take job creation in capital projects		2000	2563	
			number of jobs created unlogin the LF WP	NUTI-Stantuar Uzeu	NOT Applicable	Phonty 3: Education, skills And Health			500	1337	EPWP employment opportunities than expected due to the Management intervention encouraging Project Leaders to take job creation in capital projects implementation more		2000	2563	
			number of posiciented unloger one of ver	NUTF-Stantuar UIZeu	Not Applicable	Phonty 3: Education, skills And Health			500	1337	EPWP employment opportunities than expected due to the Management intervention encouraging Project Leaders to take job creation in capital projects		2000	2563	
Total :	212		number of jobs created unlogin one of vir	HOI-Staliga dized	not Applicable	Phonty 3: Education, Skills And Health			500	1337	EPWP employment opportunities than expected due to the Management intervention encouraging Project Leaders to take job creation in capital projects implementation more		2000	2563	
Total :	212		number of jobs dealed unlogin die LF VF	HUH-Stanuar dized	not Applicable	Phonty 3: Education, Skills And Health			500	1337	EPWP employment opportunities than expected due to the Management intervention encouraging Project Leaders to take job creation in capital projects implementation more		2000	2563	
Total : Feedback	212		number of jobs created unrogen die Le ver	HUH-skanual dized	Not Applicable	Phonty 3: Education, Skills And Health			500		EPWP employment opportunities than expected due to the Management intervention encouraging Project Leaders to take job creation in capital projects implementation more seriously.		2000	2563	
Total : Feedback	212	Quarter - 1	numbe o pos cestes un ogn de Crav	HUH-stanuar dized	Not Applicable	Priority 3: Education, Skills And Health			500		EPWP employment opportunities than expected due to the Management intervention encouraging Project Leaders to take job creation in capital projects implementation more		Quart	2563	Audited Annual
Total : Feedback Username Q1	212 Role Q1	Quarter - 1 Feedback Q1	number of posiciented unrogen die Criver	Dated 01	Indi Applicable	Priority 3: Education, Skills And Health	Development cluster	Feedback Q2	S00	Que	EPWP employment opportunities than expected due to the Management intervention encouraging Project Leaders to take job creation in capital projects implementation more seriously.		2000 Uuart er - A Dated Username	2563	Audited Annual Feedback
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