

QPR for FY 2022-23 for Provincial Institution of Agriculture of location KwaZulu Natal as of ( Wednesday, November 2, 2022 9:10:11 AM )

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	MTSF Priority	Audited outcome FY 2021 - 22	Quarter - 2				Annual Performance	
								Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2	Annual Target	Aggregate Output
Annually	Programme 2: Sustainable Resource Use and Management	Sub Programme 2.3: Land Use Management	Number of agro-ecosystem management plans developed	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	0						
	Programme 5: Research and Technology Development Services	Sub Programme 5.1: Agricultural Research	Number of research projects implemented to improve agricultural production	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	68					56	
		Sub Programme 5.2: Technology Transfer Services	Number of scientific papers published	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	7					4	
			Number of new technologies developed for the smallholder producers	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	0					0	
	Programme 6: Agricultural Economic Services	Sub Programme 5.3: Research Infrastructure Support Services	Number of research infrastructure managed	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	6					6	
			Approved plan to convert research stations into Centre of Excellence and innovations for 4th Industrial Revolution	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation						1	
Quarterly	Programme 8: Rural Development	Sub Programme 6.2: Agro-Processing Support	Number of agri-businesses supported with agro-processing initiatives	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	0					100	100
		Sub Programme 7.1: Higher Education and Training	Number of students graduated with agricultural qualification	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	106						
		Sub Programme 8.1: Rural Development Coordination	Number of graduates enrolled into Unemployed agriculture Graduates Programme	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation						340	
	Programme 1: Administration	Sub Programme 1.3: Corporate Services	Percentage of decisions that are compliant with the Promotion of Administrative Justice Act finalized	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		100	100	Target achieved		100	200
			Number of capacity building initiatives implemented for contract compliance	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		2	2	Target achieved		7	3
			Number of ICT business cases approved for implementation	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State		1	2	Additional business case implemented formed part of the audit action plan		3	2
			Number of Departmental Offices with upgraded security system	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	27	8	0	Delays due to restrictions imposed by lease agreements	The Department to seek legal advise.	27	10
			Number of performance oversight meetings held with Department entities	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		1	1	Target achieved		4	2
			Number of policy awareness workshops conducted in the Department	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State		1	1	Target achieved		4	2
			Number of skills development interventions implemented	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State		1	3	HR undertook work integrated Learning, Training and Learnership		4	4
			Number of performance reports submitted to oversight structures	Non-Standardized	Not Applicable	An efficient, effective and development-oriented public service		2	2	Target achieved		5	3
			Percentage of employees signed performance agreements submitted within the prescribed timeframe	Non-Standardized	Max	Priority 2: Economic Transformation And Job Creation		0	0	No target planned for the quarter		100	100
			Percentage of annual employee performance assessments finalised within the prescribed timeframe	Non-Standardized	Max	Priority 2: Economic Transformation And Job Creation		100	95	Delays in the start of IRCs at Chief Directorate level.	Department to put in place measures that will see all performance assessment being finalized timesously	100	95
			Percentage of department vacancy rate	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State		0	0	No target planned for the quarter		10	0
			Percentage achievement of Administration Programme budget expenditure	Non-Standardized	Max	Priority 1: A Capable, Ethical and Developmental State	99.95	50	51	Target achieved		100	51
			Percentage of invoices for Administration Programme paid within 30 days	Non-Standardized	Max	Priority 1: A Capable, Ethical and Developmental State	98.84	100	100	Target achieved		100	100
			Number of disciplinary cases finalised within the prescribed timeframe - 90 days	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State		100	82	Due to internal delays.	Department to put in place measures that will see all performance assessment being finalized timesously	100	182
			Percentage of designated employees compliant with financial disclosure submission	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State		100	100	Target achieved		100	100
		Sub Programme 1.4: Financial Management	Approved 2022/23 Infrastructure Programme Management Plan (IPMP)	Not Applicable	Not Applicable	Priority 1: A Capable, Ethical and Developmental State		1	1	Target achieved		1	1
			Percentage of valid invoices paid within 30 days	Non-Standardized	Not Applicable	An efficient, effective and development-oriented public service		100	100	Target achieved		100	100
			Number of In-Year Monitoring Reports submitted to oversight structures	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		3	3	Target achieved		12	6
			Percentage achievement of Departmental budget expenditure	Non-Standardized	Max	Priority 1: A Capable, Ethical and Developmental State	99.96	50	49.9	Under-expenditure from Programme 3		100	49.9
			Approved 2023/24 Departmental Procurement Plan	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State		0	0	No target planned for this quarter		1	0
			Approved 2022/23 Departmental Strategic Risk Register	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State		1	1	Target achieved		1	1
			Reconciled 2022/23 Departmental Asset Register	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State		0	0	Target achieved		1	0
			Number of state vehicles fitted with tracker	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State		50	50	Target achieved		150	100
			Approved 2022/23 Departmental Contract Register	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State		1	1	Target achieved		1	1
			Investigation conducted on fruitless, unauthorized and irregular expenditure	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		0	0	No target planned for the quarter		1	0
			Unqualified AG audit outcome	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	1	1	1	The Department achieved a clean audit outcome for the very first time in the history of its existence.		1	1
			Approved Communications Strategy	Non-Standardized	Max	Priority 1: A Capable, Ethical and Developmental State		1	0	Strategy still waiting approval		1	0
	Programme 2: Sustainable Resource Use and Management	Sub Programme 2.1: Agricultural Engineering Services	Number of agricultural infrastructure established	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	0	6	6	Target revised		45	7
			Number of agricultural infrastructure rehabilitated by the Department	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	14	1	0	Delays in the procurement process result to the late of the project.	Project to be finalized in Q3.	10	0
			Number of kilometres fenced for agricultural use	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		26.4	0	Target revised		249.9	
			Number of agricultural infrastructure established (by the Department)	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		4	4	Target achieved		27	5
			Number of agricultural infrastructure rehabilitated by the Department	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		1	0	Delays in the procurement process result to the late of the project.	Project to be completed in Q3	6	0
			Number of kilometre fenced for agricultural use	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		17	20.1	Due to high demand from Farmers		152.6	
		Sub Programme 2.2: Land Care	Number of hectares of agricultural land rehabilitated	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	5165	1300	0	Target revised		4500	525
			Number of green jobs created	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	1065	10	234	The 4 new projects that should have commenced in Q1 commenced in Q2, as well as one continuing project		725	734

Programme 3: Agricultural Producer Support and Development	Sub Programme 2.3: Land Use Management	Number of beneficiaries trained under Land Care EPWP Programme	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all		16	0	Target revised		412	28
		Number of hectares of cultivated land under Conservation Agriculture practices	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		0	0	No target planned for this quarter		650	0
		Percentage of Agricultural Development Services budget expenditure	Non-Standardized	Max	Priority 2: Economic Transformation And Job Creation	99.96	50	45.87	Target achieved		100	45.87
		Percentage of invoices for Agricultural Development Services paid within 30 days	Non-Standardized	Max	Priority 2: Economic Transformation And Job Creation	98.76	100	100	Target achieved		100	100
		Number of seed mega nurseries established	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		0	0	No target planned for this quarter		1	0
		Number of agricultural youth employed into the agronomic seeds and horticulture seedlings production	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		25	0	Q2 target was met in Q1		100	25
		Number of agricultural youth trained in seeds and seedlings production	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		0	0	No target planned for this quarter		100	0
		Number of hectares of agricultural land rehabilitated through the Land Care Programme	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		1100	877.76	2 new projects started in September of the quarter and the teams are doing fencing and clearing		4000	1402.76
		Number of beneficiaries trained under Land Care EPWP Programme	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		16	269	The 4 new projects that should have been trained in Q1 was trained in Q2		382	297
		Number of farm management plans developed	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	10	5	5	Target achieved		10	5
		Number of Subdivision of agricultural Land Act applications to change land use submitted to National Department (DLRRD)	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	115	29	41	The Department received more applications (demand driven)		116	41
	Sub Programme 2.4: Disaster Risk Reduction	Number of awareness campaigns on disaster risk reduction conducted	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	4	1	1	Target achieved		4	2
		Number of surveys on uptake for early warning information conducted	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	4	2	2	Target achieved		4	2
	Sub Programme 3.1: Producer Support Services	Number of producers supported in the Red Meat Commodity	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	43	179	0	Target revised		705	109
		Number of producers supported in the Grain Commodity	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	170	263	0	Target revised		10136	251
		Number of producers supported in the Cotton Commodity	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	0	0	0	Target revised		3	0
		Number of producers supported in the Citrus Commodity	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	0	0	0	Target revised		1	0
		Number of female farmer projects supported by the Department	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all		29	0	Target revised		113	35
		Number of youth farmer projects supported by the Department	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	269	11	35	Due to high demand from Farmers		83	64
		Number of projects for persons with disability supported by the Department	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all		6	0	Target revised		34	6
		Number of black commercial farmers supported	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	27	6	7	Due to high demand from Farmers		23	9
		Number of agricultural job opportunities created through departmental interventions	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	157	100	0	Target revised		468	34
		Number of hectares planted for food production through Departmental support	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	29417.60	1128	0	Target revised		28320	445
		Number of female farmer projects supported by the Department	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		25	69	Due to high demand from Farmers		140	104
		Number of youth farmer projects supported by the Department	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		19	19	Target achieved		86	48
		Number of projects for people with disability supported by the Department	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		3	17	Due to high demand from Farmers		23	23
		Number of producers supported in the Red meat commodity	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		85	97	Due to high demand from Farmers		328	206
		Number of producers supported in the Grain commodity	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		337	337	Target achieved		6930	588
		Number of producers supported in the Cotton commodity	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		0	0	No target planned for this quarter		8	0
		Number of agricultural job opportunities created through departmental interventions	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		91	117	Due to high demand from Farmers		317	211
	Sub Programme 3.2: Extension and Advisory Services	Number of producers supported with agricultural advice	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all		1762	0	Target revised		7641	2774
		Number of producers supported with agricultural advice	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		1474	1474	Target achieved		6858	4248
	Sub Programme 3.3: Food Security	Number of smallholder producers supported	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	550	860	0	Target revised		3958	221
		Number of subsistence producers supported	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	5226	3804	0	Target revised		18701	4211
		Number of smallholder producers supported	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		399	399	Target achieved		1972	620
		Number of subsistence producers supported	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		3035	4881	Due to high farmer demand		13455	9092
		Number of hectares planted for food production through Departmental support	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		764	944.43	Due to high farmer demand		22310	1209
Programme 4: Veterinary Services	Sub Programme 4.1: Animal Health	Number of samples collected for targeted animal disease surveillance	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	17985	500	0	Target revised		2000	675
		Number of visits to epidemiological units for veterinary interventions	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	4210	3300	0	Target revised		13200	3345
		Number of visits to epidemiological units for veterinary interventions	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		3446	3755	Target over achieved due to less number of officials being deployed to FMD vaccinations campaigns. Also due to availability of remedies which led to more veterinary interventions such as PAHC programs being performed. The closing of schools during the second quarter increased visits as many activities such as rabies vaccination campaigns and PAHC took place.		12966	7100

			Number of samples collected for targeted Animal diseases surveillance-FMD,CBPP,PPR & AI	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		6100	6988	Due to FMD outbreak and increased surveillance and extension of the DMA		8700	7663
		Sub Programme 4.2: Veterinary International Trade Facilitation	Number of veterinary certificates issued for export facilitation	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	477	350	0	Target revised		1400	240
			Number of veterinary certificates issued for export facilitation	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		424	508	Targets over achieved due to increased demand, availability of all CCS Vets in EThekweni and UMgungundlovu and repeal the FMD control measures relating to FMD as prescribed in Government Gazette No.2075 of 10 May 2022 and Government Gazette No.2391 of 18 August 2022. The new KwaZulu Natal DMA, as per government gazette no. 46870 dated 08 September 2022 ,which declared further reduction of DMA meaning most export facilities are operational .		1594	748
		Sub Programme 4.3: Veterinary Public Health	Number of inspections conducted on facilities producing meat	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	517	80	0	Target revised		320	80
			Number of inspections conducted on facilities producing meat	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		120	140	Targets over achieved due to the presence of all state vets in the VPH component.		480	220
		Sub Programme 4.4: Veterinary Diagnostics Services	Number of laboratory tests performed according to approved standards	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	137215	25000	33223	Targets over achieved due to an additional state vet employed at the Laboratory and the inclusion of two accredited methods		100000	59969
		Sub Programme 4.5: Veterinary Technical Support Services	Number of Performing Animals Protection Act (PAPA) registration licences issued	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	13	10	0	Target revised		40	10
			Number of Performing Animals Protection Act (PAPA) registration licenses issued	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		10	17	Targets over achieved due to reminders sent by districts to clients for renewal of their licences		43	27
	Programme 5: Research and Technology Development Services	Sub Programme 5.1: Agricultural Research and advisers	Number of new technologies developed for smallholder producers	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		0	0	No target planned for the quarter		5	0
		Sub Programme 5.2: Technology Transfer Services	Number of research presentations made at peer reviewed events	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	11	3	0	Target revised		12	1
			Number of research presentations made at technology transfer events	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	183	70	0	Target revised		240	52
			Number of research presentations made at peer review events	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		4	4	Target achieved		7	5
			Number of research presentations made at technology transfer events	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		42	42	Target achieved		104	94
	Programme 6: Agricultural Economic Services	Sub Programme 6.1: Production Economics and Marketing Support	Number of agri-businesses supported with marketing services	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	39	100	89	Planned SA GAP preaudits with PPECB rescheduled due to enterprises not ready. SA GAP conducted by PPECB has rescheduled to the third quarter		350	168
			Number of clients supported with production economic services	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	137	100	136	Most of the clients were from the Farmers' Days		400	255
			Number of agribusinesses supported with Black Economic Empowerment advisory services	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	3	1	1	Target achieved		3	1
			Number of agri-businesses supported with agro-processing initiatives	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		100	170	More training requests received after Farmers' Days and Radio slots		400	270
		Sub Programme 6.3: Macroeconomics Support	Number of economic reports compiled	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	4	1	1	Target achieved		4	2
	Programme 7: Agricultural Education and Training	Sub Programme 7.1: Higher Education and Training	1. Number of students graduated from Agricultural Training Institutes	Standardized	Max	Priority 5: Spatial Integration, Human Settlements and Local Government		0	0	No target planned for this quarter		90	0
			Number of career awareness activities implemented to promote agriculture	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all		17	30	Department undertook more awareness activities to make for Q1 shortfall		72	65
		Sub Programme 7.2: Agricultural Skills Development	Number of participants trained in skills development programmes in the sector	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	1257	600	553	One training programme was postpone to October 2022 due to logistic challenges encountered	Shortfall to be recovered in Q3	1600	930
	Programme 8: Rural Development	Sub Programme 8.1: Rural Development Coordination	Number of Environmental Impact Assessment for Agri-hubs conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		1	0	All Environment Impact Assessment is the long process which cannot be reported on the quarterly basis hence all are targeted at the end of financial year (Q4)		4	0
			Number of Commodity based marketing cooperatives linked to government markets	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		20	20	Target achieved		65	30
		Sub Programme 8.2: Social Facilitation	Number of agricultural projects provided with Social Facilitation	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation		4	4	Target achieved		15	7
			Percentage achievement of Rural Development budget expenditure	Non-Standardized	Max	Priority 2: Economic Transformation And Job Creation	100	50	50	Target achieved		100	50
			Percentage of invoices for rural development paid within 30 days	Non-Standardized	Max	Priority 2: Economic Transformation And Job Creation	88.80	100	100	Target achieved		100	100
			Number of Early Morning Farmers Markets for Youth, Women and Disabled People	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	11	5	5	Target achieved		20	10
			Number of rural development projects supported with mentorship	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all		10	10	Target achieved		43	52
Total :	125												

Feedback													
Quarter - 1				Quarter - 2				Quarter - 3				Comments	Audited Annual
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Username Q3	Role Q3	Feedback Q3	Dated	Username		
				Thabani Wiseman Mkhize	Department Coordinator	Dear Colleagues,  Please receive the draft DARD Q2 Performance Report.							
				Dennis Ramanyimi	National Oversight	The province shows significant performance with majority of indicators achieved and over achieved.. The report should provide corrective actions to the over achieved performance as per reporting requirements.							
				Lulama Sthembela Ndlazi	OTP Coordinator	Please receive report with some comments and note the following:  please revise some of reason for deviation statements and ensure that corrective action statements are provided for under/over achievements.							

				Thabani Wiseman Mkhize Department Coordinator	Dear HOD,  Please receive the Department's Q2 Performance Report for your perusal and approval.  The report provides true and accurate			
				Zibusiso Dlamini Accounting Officer	Approval Certificate: Q2- Dear Oversight Structures,  Please receive DARD Q2 Performance Report. The report provides progress on the implementation of the Revised 2022/23 Annual Performance Plan.  The Department has attached the Covid-19 and Disaster/Floods Report.			
Dennis Ramanyimi	National Oversight	Discrepancies were noted during reporting for the first quarter, on the EQPRS, in connection with the	21/07/2022					
Lulama Sthembela Ndizi	OTP Coordinator	please receive report and note the following:	21/07/2022					
Siza Sibande	Accounting Officer	Approval Certificate: Q1- DARD Q1 Report approved.	18/08/2022					
Thabani Wiseman Mkhize	Department Coordinator	DARD 2022/23 APP	23/06/2022					
Thabani Wiseman Mkhize	Department Coordinator	Dear HOD,	29/07/2022					