

Sub-programme 3.4: Supply Chain Management	Number of SCM training sessions conducted.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Growing the Economy	Governance, State Capacity and Institutional Development cluster		1	5	No training session was conducted as per the directorate plan in the quarter. The targeted institution for training was Umzimshu Municipality, which requested that the training be postponed due to unavailability of officials. However, 5 (five) institutions requested trainings mostly on Bid Committee due to the change in preferential Regulation 2022 which affected the scoring during tender process. The following institutions requested training: Umzimshu Municipality, Uthukala District Municipality, Edumbe Local Municipality, Amajuba District Municipality, Agri-Business Development Agency	The target will be achieved in quarter 4	4	32
	Number of SCM policies reviewed in line with SCM legislation.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Growing the Economy	Governance, State Capacity and Institutional Development cluster		4	9	The over achievement is due to additional policies reviewed upon request by the institution or as per the assessment report from the clusters.	To monitor the achievement trend analyses for future targeting.	18	22
	Number of contract management training sessions conducted.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Growing the Economy	Governance, State Capacity and Institutional Development cluster		1	1	NA		4	3
	Number of reports produced on provincial procurement spend on the targeted groups.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Growing the Economy	Governance, State Capacity and Institutional Development cluster		1	1	NA		4	3
	Number of Financial Management support initiatives provided to departments.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Growing the Economy	Governance, State Capacity and Institutional Development cluster		1	3	One intervention was planned based on the audit outcomes. Department of Health was selected based on limited capacity and prior year qualification. Additional Requests were received from office of the Premier and Sport, Arts and Culture based on lack of capacity.	No corrective action required	8	16
	Number of financial Management support initiatives provided to Public Entities.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Growing the Economy	Governance, State Capacity and Institutional Development cluster		1	3	Planned IF5 review was scheduled for Dube Tradeport based on request from the entity to maintain its unqualified audit. Additional requests were received from Agri-Business Development Agency and KZN Ezemvelo W&M&L for technical guidance.	No corrective action required	5	14
	Number of consolidated Instruction Note 34 reports produced.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Growing the Economy	Governance, State Capacity and Institutional Development cluster		3	3	N/A	No corrective action required	12	9
	Number of Training sessions facilitated.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Growing the Economy	Governance, State Capacity and Institutional Development cluster		2	4	"Planned AFS Template Preparation Training x 2 was achieved as indicated. Urgent request from IDAs necessitated an additional training which had to be customized based on facilitator availability. NT has considered retracting the effective date for both finance leases and prepayments and advances, which then necessitated a MCS Awareness Session."	No corrective action required	4	8
	Number of Internal Audit Reviews conducted.	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Growing the Economy	Governance and Administration Cluster		15	18	"Out of the planned 15 Internal Audit Reviews, 18 were finalised during Q3 leading to 3 Internal Audit Reviews being over-achieved. These following 3 Internal Audit Reviews over-achieved were planned to be finalised in Q2, the Internal Audit work was conducted and completed in Q2 however due to	Since the Internal Audit work were already completed by the reviewers, this did not have the adverse impact in proceeding and completing work that was planned for Q3.	95	75
	Number of follow-up Audit reviews conducted.	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Growing the Economy	Governance and Administration Cluster		7	11	"The target was over-achieved by 4 follow up reviews due to the under-achievement of this target during Q1 and Q2. The rest of the follow up reviews will be finalised in Q4. The following follow up reviews were part of the over-achievement: 08-2023DHS - IT Follow up audit review 03-2023DHS - Follow up audit review 02-2023DCE - Follow up audit review 08-2023COGTA - IT Follow up audit review"	N/A	48	30

