

QPR for FY 2023-24 for Provincial Institution of KwaZulu-Natal: Office of the Premier of location KwaZulu Natal as of (Thursday, February 1, 2024 10:17:08 AM)

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Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priori	ty Cluster	Audited outcome FY 2022 - 23	Target Q3	Quarter - 3 Actual Output Q3 Reason for Deviation Q3	Corrective Action Q3	Annual Target	Aggregate Output		Performance son for Deviation	Corrective Action Audited Annual Peformanc
Annually	Programme 1: Administration	Sub Programme 1.4 Financial Management	Percentage of wasteful and fruitless expenditure		Not Applicable	Text	Priority 1: A Capable, Ethical and		Governance, State Capacity and Institutional Development cluster					20% reduction from 2022				
			Percentage of irregular expenditure	Non-Standardized	Not Applicable	Text	Developmental State Priority 1: A Capable, Ethical and	government Build a caring and						baseline 20% reduction				
			recentage of meganic experience	Hon Standardized	тос ярришис	TCAL .	Developmental State	incorruptible government	Development cluster					from 2022 baseline				
		Sub Programme 1.5 Inter-Governmental Relation	ns Number of Twinning Agreements reviewed in line with the South African Foreign policy	e Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					8				
	Programme 2: Institutional Development	Sub Programme 2.1 Strategic Human Resources	Number of Provincial Labour Relations Case Management	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and						1				
			Systems developed Approved Province- Wide Human Resource Development	Non Standardized	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and	incorruptible government	Development cluster Governance, State Capacity and Institutional					4				
			Strategy	Non-standardized	ног ирригаше	Number	Developmental State	incorruptible government	Development cluster									
		Sub Programme 2.2 Information Technology	Number of Systems developed for the KZN Innovation and Information Hub	d Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					3	3	Then	re is no deviation from set target.	
			Number of reports on the implementation of broadband in	in Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional					1				
			the province				Developmental State	incorruptible government	Development cluster									
	Programme 3: Policy and Governance	Sub Programme 3.1 Provincial Policy Management	Number of provincial departmental strategic planning alignment assessments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					13				
			Number of reports on the implementation of the Provincial Planning Commission business plan	al Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					1	1	Then	re is no deviation from set target.	
Quarterly	Programme 1: Administration	Sub Programme 1.2 Executive Council Support	Number of Executive Council oversight monitoring	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and			6	8 There were two Special meetings		24	20			
			progress reports				Developmental State	incorruptible government	Development cluster			held on 28 November 2023 and on 30 December 2023. The Lekgotla did not take place due	Scheduling of special meetings of the Executive Council is the					
			Number of Provincial Executive Council Makgotla	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	to pressing issues that needed the	February 2024.	2	1			
		Sub Programme 1.4 Financial Management	Percentage of invoices paid within 30 days	Non-Standardized	Average	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		90	scheduling of the ordinary meeting There was improved compliance to financial management controls.		90	99.89			
								government										
			Number of progress reports on the departmental implementation of the Preferential Procurement	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Basic Services	Governance, State Capacity and Institutional Development cluster		1	There is no deviation from set target		4	3			
		Sub Programme 1.5 Inter-Governmental Relation	regulations Number of Premier's Coordinating Forum (PCF) with local	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and		Governance, State Capacity and Institutional		1	1 There is no deviation from set		4	3			
			government Number of Committee of Heads of Department (COHOD)	Non-Standard	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and	incorruptible government Build a caring and	Development cluster Governance, State Capacity and Institutional		2	target. 3 There is no deviation from set		17	9			
			meeting decision matrices implementation reports	Non-standardized	Not Applicable	Number	Developmental State	incorruptible government	Development cluster		3	target.		12	3			
			Number of quarterly reports compiled on the implementation of Operation Sukuma Sakhe (OSS)	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	There is no deviation from set target.		4	3			
			Revitalisation Strategy Number of International Relations and Overseas Donor	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		0	0 There is no set target for the		2	1			
			Assistance (ODA) Strategy implementation monitoring reports				Developmental State	incorruptible government	Development cluster			quarter.						
			Number of progress reports on Inkululeko Development Projects	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	There is no deviation from set target.		4	3			
	Programme 2: Institutional Development	Sub Programme 2.1 Strategic Human Resources	Number of Operational Management implementation	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		13	There is no deviation from set		52	39			
			Number of Occupational Health and Safety assessments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and			13	13 There is no deviation from set		52	39			
					-		Developmental State	incorruptible government	Development cluster			target.						
			Number of Human Resource (HR) Turnaround Strategy implementation assessments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		13	13 There is no deviation from set target.		52	39			
			Number of training sessions held	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and			45	61 There was an increase on online	No corrective action required.	160	159			
							Developmental State	incorruptible government	Development cluster			courses due to more public servants adapting to e-Learning Platforms.						
			Number of structured partnerships established with	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		1	There is no deviation from set		3	2			
			technical, vocational education and training (TVET) colleges	es	,,		Developmental State	incorruptible government	Development cluster			target.						
			Number of training programmes reviewed	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		2	2 There is no deviation from set target		8	4			
								government										
		Sub Programme 2.3 Communication Services	Number of monitoring reports on implementation of the Provincial Communication Strategy	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	There is no deviation from set target.		4	3			
			Number of reports on provincial communication campaign:	ns Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and										
			supported						Governance, State Capacity and Institutional		1	1 There is no deviation from set		4	3			
							Developmental State	incorruptible government	Governance, State Capacity and Institutional Development cluster		1	There is no deviation from set target.		4	3			
		Sub Programme 2.4 Legal Services	Number of quarterly reports on Provincial Legislative	Non-Standardized		Number	Developmental State Priority 1: A Capable, Ethical and	incorruptible government Build a caring and	Development cluster Governance, State Capacity and Institutional		1	There is no deviation from set target. There is no deviation from set target. There is no deviation from set		4	3			
	T.	Sub Programme 2.4 Legal Services	Number of quarterly reports on Provincial Legislative programme	Non-Standardized		Number	Developmental State	incorruptible government	Development cluster		1	target.		4	3			
1		Sub Programme 2.4 Legal Services Sub Programme 2.5 Special Programmes	programme Number of reports on the status of provincial			Number Number	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and	incorruptible government Build a caring and incorruptible government Build a caring and	Development cluster Governance, State Capacity and institutional Development cluster Governance, State Capacity and institutional		1	target.		4	3			
			programme Number of reports on the status of provincial investigations	Non-Standardized	Not Applicable Not Applicable		Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government	Development cluster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster		1	target. 1 There is no deviation from set target. 1 There is no deviation from set target. 1 There is no deviation from set target.		4	3 3			
			programme Number of reports on the status of provincial		Not Applicable Not Applicable		Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and	incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government	Development cluster Governance, State Capacity and institutional Development cluster Governance, State Capacity and institutional		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	target. There is no deviation from set target.		4	3 3 2 2			
			programme Number of reports on the status of provincial investigations	Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable		Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	incorruptible government Build a caring and	Development cluster Governance, State Capacity and institutional Development cluster Governance, State Capacity and institutional Development cluster Governance, State Capacity and Institutional Development cluster		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	target. 1 There is no deviation from set target. 1 There is no deviation from set target. 1 There is no deviation from set target.		4	3 3 2 2			
			programme Number of reports on the status of provincial investigations Number of security awareness sessions Number of quarterly Minimum Physical Security Standards (MPSS) monisoring coordination reports Number of intervention reports on the resolution of service	Non-Standardized Non-Standardized sis Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable		Developmental State Priority 1: A Capable, Ethical and	incorruptible government Build a caring and	Development cluster Governance, State Capacity and Institutional		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	target. There is no deviation from set target.		4	3 3 2 2 3 3 3 3			
			programme Number of reports on the status of provincial investigations Number of sourcity awareness sessions Number of quarterly Millimmun Physical Socurity Standards (MPSS) monitoring coordination reports Number of investmention reports on the resolution of service delivery complaints	Non-Standardized Non-Standardized is Non-Standardized ce Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Number	Developmental State Priority 1: A Capable, Ethical and Developmental State	Incorruptible government Build a caring and incorruptible government	Development cluster Governance, State Capacity and Institutional Development cluster		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	target. 1 There is no deviation from set target. 2 There is no deviation from set target. 1 There is no deviation from set target 1 There is no deviation from set target 1 There is no deviation from set target 1 There is no deviation from set target.		4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	3 3 3 3 3 3 4 5 6 6 7 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7			
			programme Number of reports on the status of provincial investigations Number of security awareness sessions Number of quarterly Minimum Physical Security Standards (MPSS) monisoring coordination reports Number of intervention reports on the resolution of service	Non-Standardized Non-Standardized is Non-Standardized ce Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable		Developmental State Priority 1: A Capable, Ethical and	incorruptible government Build a caring and incorruptible government	Development cluster Governance, State Capacity and Institutional Development cluster		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	target. There is no deviation from set target.		4 4 4 2 2	3 3 3 2 2 3 3			
			programme Number of reports on the status of provincial investigations Number of security awareness sessions Number of quarterly Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of intervention reports on the resolution of service delivery complaints Number of Service Delivery improvement Plans (SDIP)	Non-Standardized Non-Standardized S Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Number	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 3: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	incorruptible government Build a caring and succorruptible government Build a caring and succorruptible government Build a caring and succorruptible government Build a caring and	Development cluster Governance, State Capacity and Institutional Governance, State Capacity and Institutional		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	target. 1 There is no deviation from set target. 2 There is no deviation from set target. 1 There is no deviation from set target 1 There is no deviation from set target 1 There is no deviation from set target 1 There is no deviation from set target.		4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	3 3 3 2 2 3 3 3			
			programme Number of reports on the status of provincial investigations Number of security awareness sessions Number of security flavoreness sessions Number of quarterly Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of service delivery complaints Number of Service Delivery improvement Plans (SDIP) implementation monitoring reports	Non-Standardized Non-Standardized Is Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Number	Developmental State Priority 1: A Capable, Ethical and Developmental State	incorruptible government to build a carring and incorruptible covernment to suit a carring and incorruptible covernment build a carring and incorruptible covernment build a carring and incorruptible government build a carring and pure pu	Development cluster Governance, State Capacity and Institutional		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	target. There is no deviation from set target. There is no set target for quarter. There is no set target for quarter target. There is no deviation from set target.		4 4 2 2 4 4 5 8 8	3 3 3 2 2 3 3 3 3 3 5 6 6			
			programme Number of reports on the status of provincial investigations Number of security awareness sessions Number of quarterly Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of intervention reports on the reduction of service delivery compilants Number of Service Delivery imprevement Plans (SDP) implementation monitoring reports Number of Syahlola reports	Non-Standardized Non-Standardized Is Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Number Number Number Number	Developmental State Priority 1: A Capable, Ethical and Developmental State	incorruptible government build a caring and incorruptible government build	Development cluster Governance, State Capacity and Institutional Development cluster		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	target. There is no deviation from set target. There is no set target for quarter. There is no set target for quarter. There is no deviation from set target.	An additional isimbizo was convened ahead of scheduled time (QZ).	4 4 2 2 4 4 8 8	3 3 3 3 3 3 3 5 6 6			
			programme Number of reports on the status of provincial investigations Number of security awareness sessions Number of quarterly Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of intervention reports on the reduction of service delivery compilants Number of Service Delivery imprevement Plans (SDP) implementation monitoring reports Number of Syahlola reports	Non-Standardized Non-Standardized Is Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Number Number Number Number	Developmental State Priority 1: A Capable, Ethical and Developmental State	incorruptible government Build a caring and incorruptible build a caring and incorruptible	Development cluster Governance, State Capacity and Institutional		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	target. There is no deviation from set target. There is no set target for quarter. There is no set target for quarter target. There is no deviation from set target.	convened ahead of scheduled	4 4 4 4 4 8 8	3 3 3 2 2 3 3 3 3			
			programme Number of reports on the status of provincial investigations Number of security awareness sessions Number of quarterly Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of intervention reports on the reduction of service delivery compilants Number of Service Delivery imprevement Plans (SDP) implementation monitoring reports Number of Syahlola reports	Non-Standardized Non-Standardized Is Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Number Number Number Number	Developmental State Priority 1: A Capable, Ethical and Developmental State	incorruptible government Build a caring and incorruptible corruptible government Build a caring and incorruptible government Build a caring and incorruptible government	Development cluster Governance, State Capacity and Institutional		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	target. There is no deviation from set target. There is no set target for quarter. There is no set target for quarter target. There is no deviation from set target.	convened ahead of scheduled	4 4 4 4 4 8 8 8	3 3 3 3 3 3 3 5 6 6 6 6 6 6 6 6 6 6 6 6			
			programme Number of reports on the status of provincial investigations Number of security awareness sessions Number of security financial security Standards (MPS3) monitoring coordination reports Number of Investmention reports on the resolution of service delivery complaints Number of Service Delivery improvement Plans (SDP) implementation monitoring reports Number of Styahlola reports Number of Premier's Izimbiza Number of OTP Ombudsperson reports	Non-Standardized Non-Standardized Is Non-Standardized Is Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Number Number Number Number Number Number Number Number	Developmental State Priority 1: A Capable, Ethical and Developmental State	incorruptible government Build a carring and incorruptible government	Development cluster Governance, State Capacity and Institutional Development cluster		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	target. 1 There is no deviation from set target. 1 There is no deviation from set target. 1 There is no deviation from set target 1 There is no set target for quarter 1 There is no set target for quarter	convened ahead of scheduled time (Q2).	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	3 3 3 3 3 3 3 4 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6			
			programme Number of reports on the status of provincial investigations Number of security awareness sessions Number of security awareness sessions Number of quarterly Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of quarterly Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of Intervention reports on the resolution of service delivery complaints Number of Service Delivery improvement Plans (SDIP) implementation monitoring reports Number of Siyahilda reports Number of Premier's Islenbiso Number of OTP Ombudsperson reports Number of Campaigns on the "1 Do Right Even When Nobody is Wasching" programme	Non-Standardized Non-Standardized S Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Number Number Number Number Number Number Number Number	Developmental State Priority 1: A Capable, Ethical and Developmental State	incorruptible government Build a carring and incorruptible government	Development cluster Governance, State Capacity and Institutional Development cluster		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	target. 1 There is no deviation from set target. 1 There is no deviation from set target. 1 There is no deviation from set target 1 There is no set target for quarter 1 There is no set target for quarter	convened ahead of scheduled	4 4 2 4 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5	3 3 2 2 3 3 3 5 6 6 6 6 1 1 2 2 3 5 7 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7			
			programme Number of reports on the status of provincial investigations Number of security awareness sessions Number of security awareness sessions Number of quarterly Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of quarterly Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of Intervention reports on the resolution of service delivery complaints Number of Service Delivery improvement Plans (SDIP) implementation monitoring reports Number of Siyahtola reports Number of Premier's istimbizo Number of OTP Ombudsperson reports Number of CIP Ombudsperson reports	Non-Standardized Non-Standardized Is Non-Standardized Is Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Number Number Number Number Number Number Number Number	Developmental State Priority 1: A Capable, Ethical and Developmental State	incorruptible government build a carring and incorruptible government build a carring and incorruptible government build a carring and incorruptible government build a carring and incorruptible government build a carring and incorruptible government build a carring and incorruptible government build a carring and incorruptible and incorruptible government build a carring and incorruptible	Development cluster Governance, State Capacity and institutional Development cluster		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	target. 1 There is no deviation from set target. 2 There is no set target for quarter. 1 There is no set target for quarter. 2 There is no set target for quarter. 1 There is no set target for quarter. 2 There is no set target for quarter. 2 Usubhiebrane Uniformity of groups.	convened ahead of scheduled time (Q2).	4 4 2 2 4 4 8 8 2 2 2 2 2 4 4	3 3 2 2 3 3 3 5 6 6 6 5 1 1 2 3 3 3 5 6 6 6 6 6 7 1 1 2 3 3 3 5 6 6 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
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			programme Number of reports on the status of provincial investigations Number of security awareness sessions Number of security awareness sessions Number of quarterly Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of attention reports on the reduction of service delivery complaints Number of Service Delivery improvement Plans (SDP) implementation monitoring reports Number of Syahlola reports Number of Syahlola reports Number of Premier's Isimbizo Number of Premier's Isimbizo Number of Campaigns on the "1 Do Right Even When Nobody is Watching" programme Number of quarterly progress seports (National Anti-Corruption Hotline KZN cases)	Non-Standardized Non-Standardized Is Non-Standardized Is Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 3: A Capable, Ethical and Developmental State Priority 3: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	incorruptible government Build a caring and incorruptible government	Development cluster Governance, State Capacity and Institutional Development cluster		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	target. 1 There is no deviation from set target. 1 There is no deviation from set target. 1 There is no deviation from set target. 2 There is no deviation from set target. 1 There is no deviation from set target. 1 There is no deviation from set target. 2 There is no deviation from set target. 1 There is no deviation from set target. 2 There is no set target for quarter. 1 There is no deviation from set target. 2 There is no set target for quarter. 1 There is no set target for quarter. 2 There is no set target for quarter. 3 There is no set target for quarter. 5 Utualiteizane IAM requirited 2	convened ahead of scheduled time (Q2). No corrective action required.	4 4 2 4 4 4 5 5 5 6 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7	3 3 2 2 3 3 3 5 6 6 5 5 5 5 5 5 5 5 5 5 5 5 5 5			
			programme Number of reports on the status of provincial investigations Number of security awareness sessions Number of security awareness sessions Number of quarterly Minimum Physical Security Standards (MPSS) monitoring coordination reports Number of attention reports on the reduction of service delivery complaints Number of Service Delivery improvement Plans (SDP) implementation monitoring reports Number of Syahlola reports Number of Syahlola reports Number of Premier's Isimbizo Number of Premier's Isimbizo Number of Campaigns on the "1 Do Right Even When Nobody is Watching" programme Number of quarterly progress seports (National Anti-Corruption Hotline KZN cases)	Non-Standardized Non-Standardized Is Non-Standardized	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and Developmental State	incorruptible government Build a caring and incorruptible government	Development cluster Governance, State Capacity and Institutional		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	target. 1 There is no deviation from set target. 1 There is no deviation from set target. 1 There is no deviation from set target. 2 There is no deviation from set target. 1 There is no deviation from set target. 1 There is no deviation from set target. 2 There is no deviation from set target. 1 There is no deviation from set target. 2 There is no set target for quarter. 1 There is no deviation from set target. 2 There is no set target for quarter. 2 There is no set target for quarter. 3 There is no set target for quarter. 4 Undelbebzee LM regarded 2 sporter workholps for 2 proups. The workholp for 2 proups. The workholp for 2 proups. The workholp for Councilon and There is no deviation from set target. 4 The department received 4 requests from Departments for requests from Departments for	convened ahead of scheduled time (Q2). No corrective action required.	4 4 2 2 4 4 8 8 2 2 2 2 2 4 4 4 4 4 4 4	3 3 2 2 3 3 3 4 4 4 5 6 6 6 1 1 1 1 1 1 1			
			programme Number of reports on the status of provincial investigations Number of security awareness sessions Number of security awareness sessions Number of quarterly Minimum Physical Security Standards (MPS3) monitoring coordination reports Number of revention reports on the resolution of service delivery complaints Number of Service Delivery improvement Plans (SDIP) implementation monitoring reports Number of Snyahiola reports Number of Snyahiola reports Number of Premier's Isimbizao Number of OTP Ombudsperson reports Number of Campaigns on the "1 Do Right Even When Nobodo is Watching" programme Number of quarterly progress reports (National Anti-Caruption Notifies KZN case) Number of quarterly progress reports (National Anti-Caruption Notifies KZN case) Number of awareness workshops on fraud and ethics	Non-Standardized Non-Standardized Is Non-Standardized Is Non-Standardized	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and Developmental State	incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible build a build a build buil	Development cluster Governance, State Capacity and Institutional Development Cluster		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	target. 1 There is no deviation from set target. 1 There is no deviation from set target. 1 There is no deviation from set target. 2 There is no deviation from set target. 1 There is no deviation from set target. 1 There is no deviation from set target. 2 There is no deviation from set target. 1 There is no deviation from set target. 2 There is no deviation from set target. 2 There is no deviation from set target. 3 There is no set target for quarter. 1 There is no set target for quarter. 2 The Province hosted more trimbian in Q2. 1 There is no set target for quarter. 3 There is no set target for quarter. 4 There is no deviation from set target. 4 There is no set target for quarter. 4 There is no deviation from set target. 4 The department received 4 requests from Departments for awareness workshops in Quarter 3.	convened ahead of scheduled time (Q2). No corrective action required.	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	3 3 2 2 3 3 3 4 4 4 5 6 6 6 1 1 1 1 1 1 1 1			
			programme Number of reports on the status of provincial investigations Number of security awareness sessions Number of security awareness sessions Number of quarterly Minimum Physical Security Standards (MPS3) monitoring coordination reports Number of Investmention reports on the resolution of service delivery complaints Number of Service Delivery improvement Plans (SDP) implementation monitoring reports Number of Syahilola reports Number of Premier's Izimbizao Number of OTP Ombudsperson reports Number of Campaigns on the "1 Do Right Even When Nobodo is Wastching" programs Number of campaigns on the "1 Do Right Even When Nobodo is Wastching" programs Number of awareness workshops on fraud and ethics Number of awareness workshops on fraud and ethics Number of progress reports on implementation of Lifestyle Audits as per OPSA guidelines	Non-Standardized Non-Standardized Is Non-Standardized Is Non-Standardized	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and Developmental State	incorruptible government Build a carring and incorruptible governme	Development cluster Governance, State Capacity and Institutional Development Cluster		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	target. 1 There is no deviation from set target. 1 There is no set target for quarter. 2 There is no set target for quarter. 1 There is no set target for quarter. 2 There is no set target for quarter. 1 There is no set target for quarter. 2 Ubuhlebewe LM requested 2 separate workshops for groups. The workshop for a groups. The workshop for a groups. The workshop is no deviation from set target. 2 The featurement received. 1 There is no deviation from set.	convened ahead of scheduled time (Q2). No corrective action required.	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	3 3 2 2 3 3 3 4 4 4 5 6 6 6 1 1 1 1 1 1 1			
			programme Number of reports on the status of provincial investigations Number of security awareness sessions Number of security awareness sessions Number of security awareness sessions Number of service good security standards (MPSS) monitoring coordination reports Number of Intervention reports on the resolution of service delivery complaints Number of Service Delivery Improvement Plans (SDIP) implementation monitoring reports Number of Synahola reports Number of Fremier's Isimbizao Number of Try Do Imbudisperson reports Number of OTP Ombudisperson reports Number of Campaigns on the "1 Do Right Even When Nobody is Watching" programme Number of quarterly progress reports (National Anti-Corruption Nethine ZIX cases) Number of awareness workshops on fraud and ethics Number of awareness workshops on fraud and ethics Number of progress reports on implementation of Lifeshyle Audits as per DSA guidelines Number of reports on level of compliance with Batho Pele	Non-Standardized Non-Standardized Is Non-Standardized Is Non-Standardized	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and Developmental State	incorruptible government Build a caring and incorruptible	Development cluster Governance, State Capacity and Institutional Development Cluster		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	target. 1 There is no deviation from set target. 1 There is no set target for quarter. 2 There is no set target for quarter. 1 There is no set target for quarter. 2 There is no set target for quarter. 1 There is no set target for quarter. 2 Ubuhlebewe LM requested 2 separate workshops for groups. The workshop for a groups. The workshop for a groups. The workshop is no deviation from set target. 2 The featurement received. 1 There is no deviation from set.	convened ahead of scheduled time (Q2). No corrective action required.	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	3 3 2 2 3 3 3 4 4 4 5 6 6 6 1 1 1 1 1 1			
	Programme 3: Policy and Governance		programme Number of reports on the status of provincial investigations Number of security awareness sessions Number of security awareness sessions Number of security awareness sessions Number of service good security standards (MPSS) monitoring coordination reports Number of Intervention reports on the resolution of service delivery complaints Number of Service Delivery Improvement Plans (SDIP) implementation monitoring reports Number of Synahola reports Number of Fremier's Isimbizao Number of Try Do Imbudisperson reports Number of OTP Ombudisperson reports Number of Campaigns on the "1 Do Right Even When Nobody is Watching" programme Number of quarterly progress reports (National Anti-Corruption Nethine ZIX cases) Number of awareness workshops on fraud and ethics Number of awareness workshops on fraud and ethics Number of progress reports on implementation of Lifeshyle Audits as per DSA guidelines Number of reports on level of compliance with Batho Pele	Non-Standardized Non-Standardized Is Non-Standardized Is Non-Standardized	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and Developmental State	incorruptible government Build a caring and incorruptible	Development cluster Governance, State Capacity and Institutional Development Cluster			target. 1 There is no deviation from set target. 1 There is no set target for quarter. 2 There is no set target for quarter. 1 There is no set target for quarter. 2 There is no set target for quarter. 1 There is no set target for quarter. 2 Ubuhlebewe LM requested 2 separate workshops for groups. The workshop for a groups. The workshop for a groups. The workshop is no deviation from set target. 2 The featurement received. 1 There is no deviation from set.	convened ahead of scheduled time (Q2). No corrective action required.	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	3 3 2 2 3 3 3 4 4 5 6 6 1 1 23 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
	Programme 3: Policy and Governance	Sub Programme 2.5 Special Programmes Sub Programme 3.1 Provincial Policy	programme Number of reports on the status of provincial investigations Number of security awareness sessions Number of security awareness sessions Number of serving for security standards (MPSS) monitoring coordination reports Number of Invention reports on the resolution of service delivery complaints Number of Service Delivery improvement Plans (SDIP) implementation monitoring reports Number of Synahidia reports Number of Premier's Isimbaso Number of OTP Ombudsperson reports Number of awareness workshops on finand and ethics Number of progress reports on implementation of Ulfestyle Audits as per DPSA guidelines Number of reports on level of compliance with Batho Pele principles	Non-Standardized Non-Standardized Is Non-Standardized Is Non-Standardized	Not Applicable Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and Developmental State	incorruptible government Build a caring and incorruptible governm	Development cluster Governance, State Capacity and Institutional Development cluster		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	target. 1 There is no deviation from set target. 2 There is no deviation from set target. 2 There is no deviation from set target. 1 There is no deviation from set target. 2 There is no set target for quarter. 1 There is no set target for quarter. 2 There is no set target for quarter. 2 There is no set target for quarter. 2 There is no set target for quarter. 3 There is no deviation from set target. 4 The department for quarter. 4 The department received 4 requests from set target. 5 There is no deviation from set target. 4 The department received 4 requests from sect target. 5 There is no set target for quarter. 6 There is no set target for quarter. 7 There is no set target for quarter. 9 There is no set target for quarter.	convened ahead of scheduled time (Q2). No corrective action required.	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	3 3 2 2 3 3 3 4 4 4 5 5 6 6 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			

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Page: 1

		Number of reports on the Provincial Evaluation plan	Non-Standardized	Not Applicable	Number Priori	rity 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		0	0 1	There is no set target for the		2 1				٦
					1	elopmental State	incorruptible government	Development cluster			q	quarter.						
		Number of Integrated Monitoring and Evaluation (M&E) system focus areas analysed for optimisation	Non-Standardized	Not Applicable	Number Priori Devel	rity 1: A Capable, Ethical and elopmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		2	2 t	There is no deviation from set target.		6 5				
		Number of Office of the Premier (OTP) key priority	Non-Standardized	Not Applicable	1	rity 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		0	0 1	There is no set target for the		2 1				4
		interventions evaluated			Devel	elopmental State	incorruptible	Development cluster			9	quarter.						
		Number of Medium Term Strategic Framework (MTSF)	Non-Standardized	Not Applicable		rity 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		1	1 1	There is no deviation from set		2 2				-
		implementation assessments			Devel	elopmental State	incorruptible government	Development cluster			t	target.						
		Number of Action Work Group (AWG) functionality assessments	Non-Standardized	Not Applicable		rity 1: A Capable, Ethical and elopmental State		Governance, State Capacity and Institutional Development cluster		0	0	There is no set target for the quarter.		28 1	4			
		Number of Socio-Economic Impact Assessment (SEIAS)	Non-Standardized	Not Applicable	Number Priori	rity 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		1	1 7	There is no deviation from set		2 2				4
		implementation monitoring assessments				elopmental State	incorruptible	Development cluster			t	target.						
		Number of research inventory status assessments	Non-Standardized	Not Applicable		rity 1: A Capable, Ethical and		Governance, State Capacity and Institutional		0	0 1	There is no set target for the		2 1				-
					Devel	elopmental State	incorruptible government	Development cluster			9	quarter.						
	Sub Programme 3.2 Premier's Priority Programm	ne Number of progress reports compiled on the interventions	Non-Standardized	Not Applicable	Number Priori	rity 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		1	n 1	The final report was not submitted	Relevant unit to develop and	4 1				4
	Sub-Trogramme 3.2 Treatment of Trogramm	coordinated for Senior Citizens.	Hori Standardizca	тос принавис	Devel	elopmental State	incorruptible	Development cluster			í	for Q3 reporting.	finalize outstanding report to					
							government						address snortfall.					
		Number of progress reports compiled on the interventions	Non-Standardized	Not Applicable		rity 1: A Capable, Ethical and		Governance, State Capacity and Institutional		1	1 1	There is no deviation from set		4 2				-
		coordinated for People with Disabilities.			Devel	elopmental State	incorruptible government	Development cluster			t	target.						
		Number of monitoring reports on the implementation of	Non-Standardized	Not Applicable	Number Priori	rity 1: A Capable, Ethical and		Governance, State Capacity and Institutional		1	1 ,	There is no deviation from set	-	4 2				4
		the Provincial Gender Based Violence and Femicide Strategic Implementation Plan				elopmental State	Province	Development cluster			t	target.						
		Number of progress reports compiled on the interventions	Non-Standardized	Not Applicable	Number Priori	rity 1: A Capable, Ethical and	Build a Peaceful	Governance, State Capacity and Institutional		1	1 7	There is no deviation from set		4 3				1
		coordinated for Women and Gender. Number of consolidated human rights monitoring reports	Non-Standardized	Not Applicable		elopmental State rity 1: A Capable, Ethical and		Development cluster Governance, State Capacity and Institutional		1	1 t	target. There is no deviation from set		4 3				-
					Devel	elopmental State	incorruptible government	Development cluster			t	target.						
		Number of coordination reports on the implementation of the KwaZulu-Natal Integrated Provincial Youth	Non-Standardized	Not Applicable	Number Priori	rity 1: A Capable, Ethical and elopmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	D T	The final report was not submitted for Q3.	Relevant unit to develop and finalize outstanding report to	4 2				1
		Development plan	No. Standardard	Not Applicable			government						address shortfall					4
		Number of coordination reports on the functionality of District Youth Councils	Non-Standardized	Not Applicable	Number Priori Devel	rity 1: A Capable, Ethical and elopmental State	incorruptible	Governance, State Capacity and Institutional Development cluster		1	1	The final report was not submitted for Q3.	Relevant unit to develop and finalize outstanding report to	1				
							government						address shortfall					
		Number of progress reports on the roll out of KwaZulu-	Non-Standardized	Not Applicable	Number Priori	rity 1: A Capable, Ethical and	Growing SMMEs and	Governance, State Capacity and Institutional		1	1 1	There is no deviation from set		4 3			+	+
		Natal Youth Empowerment Fund Programme	Non-Standardized		Devel	elopmental State	Cooperative	Development cluster Governance, State Capacity and Institutional		1	t	target. There is no deviation from set		4 3				-
		reports on HIV and AIDS STI's and TB.				,		Development cluster			t	target.						
		Number of consolidated reports compiled on the implementation of KZN Stakeholders Social Compacts	Non-Standardized	Not Applicable		rity 1: A Capable, Ethical and elopmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	1 1	There is no deviation from set		4 3				1
		,					government					target.						
		Number of Rapid Response Interventions Coordination Reports	Non-Standardized	Not Applicable		rity 1: A Capable, Ethical and elopmental State		Governance, State Capacity and Institutional Development cluster		1	1 1	There is no deviation from set target.		4 3				
		Number of progress reports compiled on the interventions	Non-Standardized	Not Applicable	Number Priori	rity 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		1	1 1	There is no deviation from set		4 3				-
		coordinated for Military Veterans			Devel	elopmental State	incorruptible government	Development cluster			t	target.						
		Number of progress reports compiled on the interventions coordinated for Farm Dwellers and Farm Workers	Non-Standardized	Not Applicable	Number Priori	rity 1: A Capable, Ethical and elopmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	1 7	There is no deviation from set		4 3				1
							government					ange.						_
		Number of MRM and Social Cohesion coordination reports	non-Standardized	Not Applicable		rity 1: A Capable, Ethical and elopmental State		Governance, State Capacity and Institutional Development cluster		1	t t	There is no deviation from set target.		4 3				
		Number of Progress Reports on the implementation of	Non-Standardized	Not Applicable	Number Priori	rity 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		1	1 1	There is no deviation from set	 	4 3				+
		poverty eradication interventions in all districts			1	elopmental State	incorruptible government	Development cluster			t	target.						
	Sub Programme 3.3 King's Support and Royal Household	Number of reports compiled on the implementation of the KZN Government Service Support Plan to the Zulu Monarch	Non-Standardized	Not Applicable	Number Priori	rity 1: A Capable, Ethical and elopmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	1 1	There is no deviation from set target.		4 3				1
		Number of monitoring reports compiled on the	Non-Standardized	Not Applicable		rity 1: A Capable, Ethical and	government	Governance, State Capacity and Institutional		1	, ,	There is no deviation from set		4				4
		performance of the KZN Zulu Royal House Trust	Jumodi ulzeu	Application		elopmental State	incorruptible	Development cluster		[t	target.]				
Total:	66						government											4
Feedback	Quarter - 1									Quarter						Audited Annual		4
Username Q1	Role Q1 Feedback Q1		Dated Q1	Usern	name Q2	Ro	Qua ole Q2	rter - 2 Feedback Q2		Dated Username Q4	Quart	ter - 4 Role Q4	Feedback Q4	Username Role	F	eedback	Dated	+
					na Ndlazi	De	epartment Coordinator	Please receive Q2 report										1
					na Sthembela Ndlazi na Ndlazi		TP Coordinator -partment Coordinator	Thank you for the report however to please receive Q2 report	he department is reminded to capture reasons									+
				Nonhl	lanhla Omic Mkhize	Ac	counting Officer	Approval Certificate: Q2- Good ever	ning please find Q2 approved Report									1
										******								+
										******								1
Lulama Ndlazi	Department Coordinator Good afternoon, kindly find attache	d the validated report for OTP.		7/2023														+
Lulama Ndlazi	Department Coordinator Dear Dr. Nonhlanhla O. Mkhize 2i OTP Coordinator Thank you for the report but kindly	note the following:		7/2023														1
Lulama Sthembela Ndlaz Nonhlanhla Omic Mkhize	te Accounting Officer Approval Certificate: Q1- Good ever		31/0	7/2023														4
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