

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	Data Type	MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2022 - 23	Quarter - 3			Annual Performance						
											Target Q3	Actual Output Q3	Reason for Deviation Q3	Corrective Action Q3	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Performance
Annually	Corporate Services and Administration	Corporate services	Number of temporary jobs created	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	1077				1000						
			Number of students funded for research	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	115				60						
			Number of events held to promote the Institute	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster					4						
		Financial Services	100% of valid invoices paid within 30 days	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	-	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster					100					
			70% of procurement spend on BBBEE service providers	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	-	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster					70					
			Number of strategic partnership established	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health Development	-	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					4					
	Economics and Statistical Services	Economics and Statistical Service	Number of postgraduate students mentored	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health Development	-	The Economic Sectors, Employment and Infrastructure Development cluster					20						
			Number of research and innovation supported for commercialisation	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster					4					
	Innovation and technology Services	Emerging Technologies research	Number of registered intellectual property patents	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					4					
			Number of postgraduate students mentored	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health Development	-	The Economic Sectors, Employment and Infrastructure Development cluster					20						
			Number of registered intellectual property patents	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster					4					
			Number of research and innovation supported for commercialisation	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster					4					
			Number of postgraduate students mentored	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health Development	-	The Economic Sectors, Employment and Infrastructure Development cluster						20					
			Number of postgraduate students mentored for research and innovation	Not Applicable	Not Applicable	Number	Priority 3: Education, Skills And Health Development	-	Not Applicable	Not Applicable					30					
	Research and Development Services	Research and Development Services	Number of conferences hosted	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	Growing the Economy	Not Applicable				1						
			1 volume of published articles 1:1	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	Growing the Economy	Not Applicable				1						
			Clear Audit Opinion obtained	Standardized	Not Applicable	Text	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	Clear audit opinion					Clear Audit					
			Number of economic development research conducted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					4					
			Number of postgraduate students mentored	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health Development	-	The Economic Sectors, Employment and Infrastructure Development cluster						20					
			Number of socio-economic statistical reports produced	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					8					
	Quarterly	Corporate Services and Administration	Economics and Statistical Services	Number of economic development advisory reports	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health Development	-	The Economic Sectors, Employment and Infrastructure Development cluster					4					
Number of conferences hosted on contemporary topics				Non-Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	-	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					1					
Number of students mentored				Standardized	Average	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	22				20						
Number of innovation and technology summits hosted				Standardized	Average	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	3				1						
Number of research articles published				Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health Development	-	The Economic Sectors, Employment and Infrastructure Development cluster	2				7						
Innovation and technology Services		Emerging Technologies research	Number of research conducted on innovation and technology	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					10					
			Number of registered intellectual property patents	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster					4					
			Number of digital centres established	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					2					
			Number of conferences hosted	Standardized	Average	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	1				1						
			Number of strategic sector research conducted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					4					
			Number of research articles published	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health Development	-	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					8					
			Number of strategic sector dialogue hosted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					4					
			Number of strategic sector dialogue hosted	Not Applicable	Not Applicable	Number	Priority 3: Education, Skills And Health Development	-	Not Applicable	Not Applicable					1					
			Number of strategic sector research conducted	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					4					
			Number of socio-economic statistical reports produced	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					1					
Number of economic development advisory reports	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					1								
Total											37									
Feedback																				
Quarter - 1				Quarter - 2				Quarter - 3				Quarter - 4				Audited Annual				
Username Q1	Role Q1	Feedback Q1	Date Q1	Username Q2	Role Q2	Feedback Q2	Date Q2	Username Q3	Role Q3	Feedback Q3	Date Q3	Username Q4	Role Q4	Feedback Q4	Date Q4	Feedback	Issued			
				Ntando Dlamini	Entity Coordinator	Greetings Ms. Ndlovu,														
				Lulama Shembela Ndlovu	GTP Coordinator	Thank you for the report and please note the comments.														
				Meryl Lynne Calborne	Transferring Department Coordinator	Kindly note comments and rectify where applicable.														
				Ntando Dlamini	Entity Coordinator	Greetings ACD,														
				Thembelile Mapiya	Accounting Officer	Approval Certificate: Q3. Please see the attached letter														
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Lulama Shembela Ndlovu	GTP Coordinator	Thank you for the report and note the following:	16/07/2023																	
Ntando Dlamini	Entity Coordinator	Greetings Colleagues,	12/07/2023																	
Ntando Dlamini	Entity Coordinator	Greetings CEO,	27/07/2023																	