

planning, monitoring <u>evaluation</u> Particular or solution in Ventoria Resource a solution in Ventoria Resource a solution in Ventoria Resource a solution in Ventoria QPR for FY 2023-24 for Provincial Public Entity Institution of Moses Kotane Institute of location KwaZulu Natal as of (Teesday, February K, 2024 E15.52 Feb)

												Quarter - 3							Annual Performance		
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority Cluster	·	Audited outcome FY 2022 - 23	Target Q3			Corrective Action 03	Annual Target	Aggregate Quitput	Pre-Audited Annual Performance		Corrective Action	Audited Annual Peformance	
Prequency	Consents Femiles and Administration	Corporate services	Number of temporary jobs created				Priority 2: Economic Transformation And			Addited Odicome P1 2022 - 25	luiger qo	Actual Output Qs	Reason for Demanon Q5	concerne Action Q5	1000	nggregate output	Pre-Addited Annual Performance	Readon for Deviation	concerne Action	Addited Annual Perormance	
Annually	Corporate services and Administration	corporate services	Number of students funded for research	Standardized	Not Applicable Not Applicable	Number	Priority 2: Economic Transformation And	- The Eco	onomic Sectors, Employment and onomic Sectors, Employment and	115					60						
			Number of events held to promote the Institute	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the Not App	plicable						4						
		Financial Services	100% of valid invoices paid within 30 days	Non-Standardized	Not Applicable	Percentage	Job Creation Priority 2: Economic Transformation And	Economy Growing SMMEs and The Eco	onomic Sectors, Employment and						100						
			70% of procurement spend on BBBEE service providers	Non-Chevelordined	Not Applicable	Constant	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 3: Education, Skills And Health	Cooperative Infrastru Commiss CAMPEr and The For	ucture Development cluster						70						
				Non-Scandardized		Percencage	Job Creation	Cooperative Infrastri	ucture Development cluster						70						
		Governance services	Number of strategic partnership establised	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Growing the The Eco Economy Infrastri	onomic Sectors, Employment and ucture Development cluster						4						
	Economics and Statistical Services	Economics and Statistical Service	Number of postgraduate students mentored	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills The Eco	onomic Sectors, Employment and						20						
	Innovation and technology Services	Emerging Technologies research	Number of research and innovation supported for	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Development Infrastri Growing the The Eco	ucture Development cluster onomic Sectors, Employment and ucture Development cluster						4						
			commercialisation Number of registered intellecual proporty patents	Non-Standardized	Not Applicable	Number		Economy Infrastri Growing the The Eco	ucture Development cluster anomic Sectors, Employment and						4						
						Number	Job Creation	Economy Infrastr	ucture Development cluster						-						
			Number of postgraduate students mentored	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health		onomic Sectors, Employment and ucture Development cluster						20						
			Number of registered intellectual property patents	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And	Growing SMMEs and The Eco	phomic Sectors, Employment and						4						
			Number of research and innovation supported for	Not Applicable	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Growing SMMEr and The Eco	ucture Development cluster onomic Sectors, Employment and						4						
	Research and Development Services	Research and Development Services	commercialisation Number of postgraduate students mentored	Standardized	Not Applicable	Number	Job Creation Priority 3: Education, Skills And Health	Cooperative Infrastri Education and Skills The Eco	ucture Development cluster anomic Sectors, Employment and						20						
								Development Infrastri	ucture Development cluster												
			Number of postgraduate students mentored	Not Applicable	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills Not App Development	plicable						30						
			Number of postgraduate students mentored for research	Not Applicable	Not Applicable	Number	Priority 3: Education, Skills And Health		plicable						30						
			and innovation Number of conferences hosted	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the Not App	plicable						1						
			1 volume of published articles 1:3	Not Applicable	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Economic							1						
							Job Creation	Economy		44											
Quarterly	Corporate Services and Administration Economics and Statistical Services	Financial Services Economics and Statistical Service	Clean Audit Opinion obtained Number of economic development research conducted	Standardized Non-Standardized	Not Applicable Not Applicable		Priority 2: Economic Transformation And Priority 2: Economic Transformation And		anomic Sectors, Employment and anomic Sectors. Employment and	Clean audit opinion	4				Clean Audit 10	2					
				Standardized		Mumber	Job Creation	Economy Infrastr	ucture Development cluster		20				-	0					
			Number of postgraduate students mentored	standardized	Not Applicable	number	Priority 3: Education, Skills And Health	Education and Skills The Eco Development Infrastri	nomic Sectors, Employment and ucture Development cluster onomic Sectors, Employment and		20				20	0	<u> </u>				
			Number of socio-economic statistical reports produced	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the The Eco Economy Infrastri	anomic Sectors, Employment and		2				8	2					
			Number of economic development advisory reports	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Growing the The Eco Economy Infrastro	onomic Sectors, Employment and ucture Development cluster		1				4	2					
			Number of conferences hosted on contemporary topics	Non-Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	Growing the The Eco	onomic Sectors, Employment and ucture Development cluster		1				1	0					
								Economy Intrastri	ucture Development cluster												
	Innovation and technology Services	Emerging Technologies research	Number of students mentored	Standardized	Average	Number	Drincity 2- Economic Transformation And	. The Ero	onomic Sectors, Employment and	22	20				20	0					
	into a como ogy services	chierging rectinologies research	Number of addents memores	Standard tee		Humber	Priority 2: Economic Transformation And Job Creation	Infrastr	ucture Development cluster												
			Number of innovation and technology summits hosted	Standardized	Average	Number	Priority 2: Economic Transformation And	- The Eco	onomic Sectors, Employment and	3	0				1	0.6666666666666666666666					
							Job Creation	Infrastr	ucture Development cluster							6666667					
			Number of research articles published	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills The Eco	onomic Sectors, Employment and		2				7	0					
			Number of research conducted on innovation and	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health Priority 2: Economic Transformation And	Development Infrastri Growing the The Eco	ucture Development cluster onomic Sectors, Employment and		3	-			10	0					
			technology				Job Creation	Economy Infrastr	ucture Development cluster												
			Number of registered intellecual proporty patents		Not Applicable		Priority 2: Economic Transformation And Job Creation		ucture Development cluster		4				4	0					
			Number of digital centres established	Not Applicable	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And Job Creation	Growing the The Eco	onomic Sectors, Employment and ucture Development cluster		1	1			2	1					
	Research and Development Services	Research and Development Services	Number of conferences hosted	Standardized	Average	Number	Priority 2: Economic Transformation And	- The Eco	phomic Sectors, Employment and	1	0	-			1	0					
							Job Creation		ucture Development cluster												
			Number of strategic sector research conducted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the The Eco	onomic Sectors, Employment and ucture Development cluster		4				10	1					
								1 1													
			Number of research articles published	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Growing the The Eco Economy Infrastri	onomic Sectors, Employment and ucture Development cluster		2				8	D					
				Non-Standardized		Number		1													
			Number of strategic sector dialogue hosted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Economy Infrastr	onomic Sectors, Employment and ucture Development cluster		1				4	0					
			N 1 (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								-		-	-		-					
			Number of strategic sector dialogue hosted		Not Applicable		Priority 3: Education, Skills And Health	Development	plicable		1	0	The were no activities planned for Oct/Nov, the strategic sector even	I ne strategic sector dialogue t postponed to be hosted in	2	0					
			Number of strategic sector research conducted	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the The Eco	onomic Sectors, Employment and ucture Development cluster		4				12	4					
			Number of socio-economic statistical reports produced	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the The Eco	onomic Sectors, Employment and		1			1	4	1		1			
			Number of economic development advisory reports	Not Applicable	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Economy Infrastru Growing the The Eco Economy Infrastru	ucture Development cluster onomic Sectors, Employment and	+	0	1		1	3	0		+	+		
							Job Creation	Economy Infrastr	ucture Development cluster			0									
Total :	5/																				
Feedback																					
		Quarter - 1						Quarter - 2	2		Quarter - 3	Qu	sarter - 4				Audited Annual				
Username Q1	Username Q1 Role Q1				Dated Q1 Username Q2		Rol	e Q2	Feedback Q2		Dated Username Q4		Role Q4	Feedback Q4	Username Role	Fe	lback	Dat	ated		
					Ntando Dlamini Lulama Sthembela Ndlazi			ty Coordinator Coordinator	Greetings Ms. Ndlazi, Thank you for the report and please n	note the comments											
				Meryl-Lynne Colborne				or Kindly note comments and rectify wh													
					Ntan	do Dlamini	Enti	ty Coordinator	Greetings ACEO,												
					Then	nbelihle Mapipa	Acco	inting Officer	Approval Certificate: Q2- Please see th												

Lulama Sthembela N	Idlazi OTP Coordinator	Thank you for the report and not	e the following:	19/	/07/2023				-				-								
Ntando Dlamini	Entity Coordinato	or Greetings Colleagues,		12/	/07/2023																
Ntando Diamini	Entity Coordinato	ar Greetings CEO,		27/	/07/2023						1										

Tuesday, February 6, 2024 1:15:32 PM