

Frequency	Programme	Sub-Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2022 - 23	Target Q3	Quarter - 3			Annual Performance							
												Actual Output Q3	Reason for Deviation Q3	Corrective Action Q3	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Performance		
Annually	Programme 1: Administration	Corporate Services	Percentage of salary budget spent on training annually	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Basic Services	The Economic Sectors, Employment and						1.5							
			Percentage of creditors paid within 30 days	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Basic Services	The Economic Sectors, Employment and	93						100						
		Percentage of budget allocated to capital infrastructure spent	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Basic Services	The Economic Sectors, Employment and	100						100							
		Percentage of procurement projects implemented	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Basic Services	The Economic Sectors, Employment and	100						100							
		Office of the CEO	Percentage achievement of APP targets	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	The Economic Sectors, Employment and	95						85						
			Percentage compliance in terms of approved Compliance Checklist	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	The Economic Sectors, Employment and	99.56						100						
		Programme 3: Research and Monitoring	Programme 3: Research and Monitoring	Annual report on shark attacks in South Africa	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Basic Services	The Economic Sectors, Employment and						3						
	Quarterly	Programme 1: Administration	Corporate Services	Commercialization of Shark Repeint Cable	Not Applicable	Not Applicable	Text	Priority 1: A Capable, Ethical and	Basic Services	The Economic Sectors, Employment and											Tech development.	
				Number of projects implemented from ICT Strategy	Standardized	Not Applicable	Number	Responsive, accountable, effective and		The Economic Sectors, Employment and	1	2	There was an urgent need to	N/A			4	4				
				Number of monthly management/labour meetings	Standardized	Not Applicable	Number	Responsive, accountable, effective and		The Economic Sectors, Employment and	3	3	N/A	N/A			12	7				
Number of experiential learning opportunities offered to target groups				Standardized	Not Applicable	Number	Responsive, accountable, effective and		The Economic Sectors, Employment and	6	6	N/A	N/A			23	17					
Office of the CEO			Number of projects implemented from the Health and Safety Plan	Standardized	Not Applicable	Number	Responsive, accountable, effective and		The Economic Sectors, Employment and	1	1	N/A	N/A			4	3					
		Programme 2: Bather Protection	Programme 2: Bather Protection	Status of external audit opinion	Standardized	Not Applicable	Text	Responsive, accountable, effective and		The Economic Sectors, Employment and											Clean Audit Opinion	
				Number of services carried out on shark safety gear	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	Basic Services	The Economic Sectors, Employment and	1887					2068	Satisfactory achievement	N/A			7548	6105
				Catch of non-target species (combined nets and drumlines)	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	Basic Services	The Economic Sectors, Employment and	80					38	Low capture due to fishing with	N/A			240	70
		Programme 3: Research and Monitoring	Programme 3: Research and Monitoring	Number of collaborative scientific partnerships/projects signed	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Basic Services	The Economic Sectors, Employment and	2					8	It is very difficult to predict the	N/A			8	11
				Number of peer-reviewed publications per annum	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	Build a caring and	The Economic Sectors, Employment and	1					1	N/A	N/A			3	3
Total	21																					
																					Feedback	
																						Quarter - 1
																						Quarter - 2
Quarter - 3																						
Quarter - 4																						
Audited Annual																						
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Dated	Username Q4	Role Q4	Feedback Q4	Username	Role	Feedback	Dated								
				Amanda Ximba	Entity Coordinator	Kindly receive K2NGB Q2 validated performance information.																
				Lulama Sthembele Ndazi	DTP Coordinator	Thank you for the report, please take note of the comments provided.																
				Meryl-Lynne Colborne	Transferring Department Coordinator	Kindly note the comments and rectify / make input as required.																
				Amanda Ximba	Entity Coordinator	Kindly approve the Q2 report																
				Harry Mbambo	Accounting Officer	Approval Certificate: Q2- Q2 Quarterly Performance Information Report has been																
						#####																
						#####																
						#####																
						#####																
Amanda Ximba	Entity Coordinator	Please validate	12/07/2023																			
Amanda Ximba	Entity Coordinator	Kindly receive the Q1 performance report for your approval and sign off.	27/07/2023																			
Harry Mbambo	Accounting Officer	Approval Certificate: Q1- Q1 Performance Information is approved.	31/07/2023																			
Lulama Sthembele Ndazi	DTP Coordinator	Good day	18/07/2023																			
Lulama Sthembele Ndazi	DTP Coordinator	Good day	19/07/2023																			