## QPR for FY 2023-24 for Provincial Institution of Human Settlements of location KwaZulu Natal as of ( Thursday, February 1, 2024 II:22:00 AM

											Quarter	-3			A	Annual Performance			
Frequency	Programme	Sub Programme	Indicator Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2022 - 23	Target Q3	Actual Output Q3	Reason for Deviation Q3	Corrective Action Q3 Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Peformance	
Annually	Programme 1: Administration	Sub-programme 1.2: Corporate Services	1.1 % of Approved Human Resource plan implemented Standardized	Not Applicable	Percentage	Priority 5: Spatial Integration, Human	Human Settlement	The Economic Sectors, Employment and					80	0		Not targeted for the current quarte	r. None Required.		
						Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster											
			1.3 % implementation of the approved internal audit plan Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster					100	100		Target has been achieved.	None Required.		
			1.6 Annual Performance Information management report Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	livelihood Human Settlement	The Economic Sectors, Employment and					1	1		Target has been achieved.	None Required.		
			submitted			Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster											
			1.8 Organizational Functionality Assessment conducted Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Social Protection, Community and Human Development cluster					1	0		Not targeted for the current quarte	r. None Required.		
	Programme 2: Housing Needs, Research and	ful account 2.2 Novelo	2.4 Approved multi-year housing development plan Non-Standardized	Not Applicable	Number		livelihood	The Economic Sectors, Employment and								Not targeted for the current quarte	- New President		
	Planning	programme 2.3. Flamming	reviewed annually	ное эррпского	Humber	Settlements and Local Government	and sustainable	Infrastructure Development cluster								Not targeted for the current quarte	i. Hone required.		
			2.7 Number of catalytic projects in planning Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	Human Settlement	The Economic Sectors, Employment and					5	0		Not targeted for the current quarte	r. None Required.		
						Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster											
			2.10 Number of farm residents' assistance housing Non-Standardized projects in planning	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster					3	0		Not targeted for the current quarte	r. None Required.		
			2.11 Number of informal settlements upgrade plans Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	livelihood Human Settlement	The Economic Sectors, Employment and					15	0		Not targeted for the current quarte	r. None Required.		
			completed.			Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster											
			2.14 Number of planned projects completed for upgrading Non-Standardized to Phase 3 of the UISP	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster					5	1		Quarter 2 target has been achieved	None Required.		
			2.15 Number of Priority Development Areas invested in Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	livelihood Human Settlement	The Economic Sectors, Employment and					16	0		Not targeted for the current quarte	r. None Required.		
				. ,,		Settlements and Local Government	and sustainable	Infrastructure Development cluster											
	Programme 3: Housing Development	Sub-programme 3.1: Administration	3.19 Human Settlements Disaster Management Strategy Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster					1	0		Disaster Management Strategy	The Disaster Management Policy has been developed and it is awaiting the		
		Sub-programme 3.3: Incremental Interventions	3.6 Number of informal settlements upgraded to phase 3 Standardized	Not Applicable	Nombre	Priority 5: Spatial Integration, Human	livelihood	The Economic Sectors, Employment and								Management Policy and approval	approval. Once approved, the r. None Required.		
		suo-programme s.s. mo ementarimos ventuons	of the Upgrading of Informal Settlements Programme	Not Applicable	Nulliber	Settlements and Local Government	and sustainable	Infrastructure Development cluster						ľ		Not talgeted for the current quarte	i. Indire Required.		
		Sub-programme 3.4: Social and Rental Intervention	(UISP) 3.25 Number of Social Housing Institutions accredited Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	livelihood Human Settlement	The Economic Sectors, Employment and					3	0		Not targeted for the current quarte	r. None Required.		
						Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster											
Quarterly	Programme 1: Administration	Sub-programme 1.2: Corporate Services	1.2 Number of ICT Governance Framework performance Standardized reports submitted	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster		1	1	Target has been achieved.	None Required. 4	3					
			1.4 % of invoices paid within 30 days of receipt Standardized	Average	Percentage	Priority 5: Spatial Integration, Human	livelihood Human Settlement	The Economic Sectors, Employment and		100	99.9	Target has been partially achieved	. The matter was reported to the 100	100		+			
						Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster				Debtor system payments could not interfaced on BAS timeously.	National Department of Human						
			1.5 Number of progress reports on the approved audit Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	Human Settlement	The Economic Sectors, Employment and		1	1	Target has been achieved.	None Required. 4	3					
			Improvement plan submitted			Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster					["						
			1.7 % of the approved Procurement Plan implemented Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster		40	22	Target not achieved due to budget cuts implemented.	t The original business plan was 100	44					
							livelihood												
	Programme 2: Housing Needs, Research and	ful account 2.2 Novelo	Number of integrated implementation programmes for Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human		The Social Protection, Community and Human				Not targeted for the current	None Required. 6						
	Planning	sub-programme 2.5. Planning	priority development areas completed per year  2.2 Percentage of investment of the total Human Standardized			Settlements and Local Government	Illumor Cottlement	Development cluster The Economic Sectors, Employment and		3	3.0	quarter. The service providers on some	Recovery plans have been 12	0					
			Settlements allocation in PDAs	Not Applicable	reiceitage	Settlements and Local Government	and sustainable	Infrastructure Development cluster		3	20	Projects are behind development schedule which affected the	submitted for those behind the	ľ					
							livelinood					expenditure.	development schedule.						
			2.3 Percentage of land acquired during 2014-2019 within Standardized the PDA's rezoned	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster		0	0	Not targeted for the current quarter.	None Required. 0	0					
			2.5 Number of municipalities provided with technical Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	livelihood Human Settlement	The Economic Sectors, Employment and		10	15	Target has been exceeded.	Future target setting to be 43	49					
			support			Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster					reviewed in line with the current performance.						
			2.6 Number of human settlements development projects Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	Human Settlement	The Economic Sectors, Employment and		6	7	Target has been exceeded.	Future target setting to be 25	26					
			planned			Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster					reviewed in line with the current performance.						
			2.8 Number of Hectares of land procured/ proclaimed Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government		The Economic Sectors, Employment and Infrastructure Development cluster		0	0	Not targeted for the current	None Required. 150	295					
						Settlements and Local Government	and sustainable livelihood	Intrastructure Development cluster				quarter.							
			2.9 Number of farm residents housing assistance projects At pre-feasibility stage	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster		0	0	Target exceeded	None required 2	0					
							livelihood												
			2.12 Number of projects in Phase 1(Pre-feasibility) of the Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	Human Settlement	The Economic Sectors, Employment and		2	2	Target has been achieved.	None Required. 10	14					
			UISP				and sustainable livelihood	Infrastructure Development cluster											
																1			
			2.13 Number of projects in Phase 2(Planning) of the UISP Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster		0	0	Not targeted for the current	None Required. 55	0					
							livelihood	The Social Protection. Community and Human				quarter.	None Required 2						
		Sub-programme 2.4: Research	2.16 Number of reports developed in terms of approved research studies Standardized	Not Applicable	Namber	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Social Protection, Community and Human Development cluster				Not targeted for the current quarter.	recons recipion to	Ĭ					
							livelihood												
			2.17 Number of individuals provided with human Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	Human Settlement	The Economic Sectors, Employment and		2500	2523	Target has been exceeded.	Future target setting to be 10000	9197					
			settlements consumer education			Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster					reviewed in line with the current performance.						
	Programme 3: Housing Development	Sub-programme 3.1: Administration	3.20 Number of designated group companies trained Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	Human Settlement	The Economic Sectors, Employment and		50	77	Target has been exceeded.	Future target setting to be 140	77					
						Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster					reviewed in line with the current performance.						
											<u></u>	<u> </u>	<u>                                       </u>				<u> </u>		
		Sub-programme 3.2: Financial Interventions	Number of households that received subsidies through FLISP (Finance Linked Individual Subsidy Programme)	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Social Protection, Community and Human Development cluster		163	91	Under-performance is attributable to:	e 1) The new FLISP Policy that was 653 implemented in June 2022 is	257					
			,									Applicants not meeting the stringent qualifying criteria,	slowly improving performance under this indicator.						
												namely, income threshold as capped at R22000 grosss	Department is increasing     awareness of KZN FLISP with the						
												capped at RZ2000 grosss household income per month. 2) Lack of awareness of the	awareness of KZN FLISP with the Communications Drive.						
												Lack of awareness of the availability of this subsidy and its							
												process.  3) Interest rate hikes especially in							
												2023 and further anticipated fluctuations have affected the							
						<u></u>					<u></u>	entry level buyers in the Affordable Market in terms of	<u>                                       </u>				<u> </u>	<u> </u>	
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Sub-programme 3.3: Incremental Interventions	Number of Breaking New Ground (BNG) houses delivered	Standardized N	Not Applicable Nu	lumber P	Priority 5: Spatial Integration, Human	-	The Social Protection, Community and Human	3359	2807	Under performance is attributable	1) Continuous engagements with	12611	7328		1
and extended their recorded to the control of the c	and washing the second policy fooders sollistees	n name and n	NU.	S S	riciting is spatial integration, visions detection and Local Government		Tel social medicalis, community are numan Development diluter			Joseph personnation is attractable of Joseph personnation of building lines than 2) Releasation of building lines than affecting approved following lines that affecting approved following lines that affecting approved following lines and appropriate personnation of the personnation of	local business forums 2) Engagements with municipalities and NHBRC				
	Number of serviced sites delivered	Standardized N	Not Applicable Nu	llumber P S S	Priority S. Spatial Integration, Human Settlements and Local Government		The Social Protection, Community and Human Development cluster	1236		Delivery on this indicator is manify affected by the revision of the technical indicator definition by the National Department which the National Department when the National Department with the National Department of National D	Work in progress can only be reported once all the sites have reported once all the sites have user; sanitation; reads and stormwater installed.	5575	925		
	3.7 Number of post 1994 title deeds registered 3.8 Number of post-2014 title deeds registered		. ,,	lumber P S S Iumber P S S	Settlements and Local Government	and sustainable livelihood	The Economic Section, Employment and Infrastructure Development cluster. The Economic Section, Employment and Infrastructure Development cluster.	2285 50	58	Properties could not be transferred due to:  Johnson been dies to that Johnson been der bet transferred due to:  Johnson been der bet transferred due to:  Johnson been der bet der be	The Department has made funding available for the municipality to absertise for 13 The Department has made funding available for the	5025	357		
	1.9 Number of new title deeds registered	Standardized N	Not Applicable Nu	lumber P	Priority S. Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Decomponent cluster	376	157	cannot be located. 2) Ownership digutes 2) Delays in the registration of deceased estates due to the missing documentation.  Properties could not be transferred due to:	municipality to advertise for missing beneficiaries, 2) Dispute Resolution Committees have been established at municipalities to resolve disputes that are delaying transfers. 3) Beneficiaries are encouraged to acquire a letter of authority from the master office so that the registration may be concluded. 1) The Department has made funding available for the	1459	843		
	3.10 Number of houses (units) delivered through the	Standardized N	Not Applicable Nu	lumber P	Priority S: Spatial Integration, Human	livelihood  Human Settlement	The Economic Section, Employment and	25	0	1) Missing beneficiaries that cannot be location. 2) Ownership disputes 2) Delays in the registration of deceased estates due to the missing documentation.  1) The rain delays disturbed the	municipality to advertise for missing beneficiaries, 2) Dispute Resolution Committees have been established at municipalities to resolve disputes that are delaying transfers. 3) Beneficiaries are encouraged to acquire a letter of authority from the master office so that the registration may be concluded. 2) The service provider has been	100	1		
	More			5	Settlements and Local Government	and sustainable livelihood	Infrastructure Development cluster			anticipated delivery on the targeted after. targeted after. targeted after. targeted after. contractor saling over the tope contractor saling over the tope other persons one performing contractor had technical and contractor had technical and contractor had technical and contractor saling persons the resulted into delays in moving to site.	informed to work on the revised successful groups and the successful groups are successful groups are successful groups are successful groups and the successful groups are successful groups are successful groups are successful groups are successf				
	1.11 Number of houses (solits) delivered through the IRDP subsidely programme	Standardised N	No.	p S	Procify 5: Spatial Integration, Human Settlements and Local Government	Human Estiment and statishable (Ivelihood	The Economic Sestion, Employment and Infrastructure Development cluster	65.2		1) Dominism Makhaye Villiger under Empangen wird odleyed by stoppages by subcontraction and business format. Some properties of the subcontraction and business format wird of the subcontraction and business format wird of the subcontraction and business format for the subcontraction of the Million Housing Project was delayed by Housiness for the Million	will have a negative impact to the delivery.  2) Constant engagements are underway with the Municipality and recovery plans have been submitted.  3) Newcastle municipality is in the process rehabilitating the	2666	11226		

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## A PARTICIPATION OF THE PROPERTY OF THE PROP		3.12 Number of houses (units) delivered through the	Standardized N	Not Applicable N	Number Prior Settl	rity 5: Spatial Integration, Human	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster		50	45	Service delivery was delayed due to the termination of two	The municipality has appointed two new service providers. There	265	95		
												Implementing Agents in three of	are 36 units that have been				
												under implementation.	submitted in the last quarter of				
Marked State   Mark													the financial year.				
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## Company of the Com		3.13 Number of houses (units) delivered through the OSS	Standardized N	Not Applicable N	Number Prior	rity 5: Spatial Integration, Human		The Economic Sectors, Employment and		111	150	Target has been exceeded.	Future target setting to be	621	508		
		Intervention for vulnerable groups			Setti	dements and Local Government	and sustainable livelihood	Infrastructure Development cluster					reviewed in line with the current performance.				
		3.14 Number of houses (units) delivered to households affected by the 2019 Provincial declared disaster	Standardized N	Not Applicable N	Number Prior Settl	rity 5: Spatial Integration, Human	Human Settlement	The Economic Sectors, Employment and Infrastructure Development cluster		815	0	There were delays with the	Service Providers have been encouraged through various	2224			
												in the implementation of the	engagements to increase capacity				
												agreements were concluded	financial year targets.				
												Service Providers are currently					
												administration, pre-construction					
Part												commenced in King Cetshwayo,					
												Harry Gwala, Mgungundlovu and					
## A PART OF THE P		3.16 Number of serviced sites delivered through the IDDD	Standardized N	Not Applicable N	Number prince	rity 5: Spatial Integration Human	Human Settlement	The Economic Sectors. Employment and		229	192	Delivery on this indicator is mainly	Work-in-progress can only he	757	192		
		and an age will have			Settl	elements and Local Government	and sustainable	Infrastructure Development cluster				affected by the revision of the	reported once all the sites have				
The decide and the late of t												the National Department which					
												sanitation, roads and stormwater					
Market   M												modified to be reported.					
Market   M																	
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### Part		3.17 Number of serviced sites delivered through the UISP	Standardized N	Not Applicable N	Number Prior	rity 5: Spatial Integration, Human	Human Settlement	The Economic Sectors, Employment and		1087	298	Delivery on this indicator is mainly	Work-in-progress can only be	4818	733		
Experience of the control of the con					Setti	dements and Local Government		Infrastructure Development cluster				technical indicator definition by	water, sanitation, roads and				
												requires only the sites with water,	stormwater installed.				
												sanitation, roads and stormwater					
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Well of the product o	Sub-programme 3.4: Social and Rental Intervention	Number of rental social housing units delivered	Standardized N	Not Applicable N	Number Prior	rity 5: Spatial Integration, Human	-	The Social Protection, Community and Human	1	0	0	Not targeted for the current	None Required.	0			
The proposed is Auditorians and Supplemental					Settl	dements and Local Government	-	Development cluster		0	0	quarter. Not targeted for the current		535			
The proposed is Auditorians and Supplemental					Setti Number Prior	elements and Local Government rity 5: Spatial Integration, Human	Human Settlement	Development cluster The Economic Sectors, Employment and		0		quarter.		3			
The final contract of the cont		Consolidated Capital grant funding			Settl	dements and Local Government	and sustainable livelihood	Infrastructure Development cluster		<u>                                       </u>		quarter.					
The National Annual Section of the Section Sec	Sub-programme 3.5: Rural Intervention	3.15 Number of houses (units) delivered through the rural subsidy programme	al Standardized	Not Applicable N			Human Settlement			1706		exceeded the target because most	reviewed in line with the current	6755	5450		
1) Notice of and approximate stated designations could forming the control of the					Setti							of the projects performed in line	performance.				
Infrastructure Development cluster   Settlements and social Government   Settlements and social												www.uren uelvery programme.					
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Infrastructure Development cluster   Settlements and social Government   Settlements and social																	
Infrastructure Development cluster   Settlements and social Government   Settlements and social		3.21 Number of work opportunities created through	Non-Standardized N	Not Applicable N	Number Prior	rity 5: Spatial Integration, Human	Human Settlement	The Economic Sectors, Employment and		1500		The Department has not achieved	Current achievement to be used	5800	5359		
3.22 Number of Full Time Equivalent (FTE) created Nor Applicable Nor Applicable Number Priority's Spatial Integration, Human Settlement and Local Government Settlement and Local Government Settlements and Local Government Settlement and Local Government Settlements and Local Government Settlement Settlements and Local Government Settlement Set		related programmes			Setti	dements and Local Government	and sustainable	Infrastructure Development cluster				the Quarter 3 target but has achieved 110% of the annual	for future targeting.				
Inelhood achieved 59% of the annual target.  3.23 Number of targeted person's days of work Non-Standardized Not Applicable Number Priority's Spatial Integration, Human Settlement The Economic Sectors, Employment and Settlement and Local Government Local Comment of the Quarter 3 target but has for future targeting.																	
Inelhood achieved 59% of the annual target.  3.23 Number of targeted person's days of work Non-Standardized Not Applicable Number Priority's Spatial Integration, Human Settlement The Economic Sectors, Employment and Settlement and Local Government Local Comment of the Quarter 3 target but has for future targeting.		3.22 Number of Full Time Equivalent (FTE's) created	Non-Standardized N	Not Applicable N	Number Prior Settl	rity 5: Spatial Integration, Human elements and Local Government	Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster		416	414	The Department has not achieved the Quarter 3 target but has	Current achievement to be used for future targeting.	1600	1518	-	
Settlements and Local Government and sustainable Infrastructure Development cluster the Quarter 3 target but has for future targeting.					Jetu		livelihood					achieved 95% of the annual target.					
Settlements and Local Government and sustainable Infrastructure Development cluster the Quarter 3 target but has for future targeting.																	
personnent and uses operament uses operament custer. The Quarter 3 target but has achieved 95% of the annual target.		3.23 Number of targeted person's days of work	Non-Standardized N	Not Applicable N	Number Prior	rity 5: Spatial Integration, Human	Human Settlement	The Economic Sectors, Employment and		95680	95285	The Department has not achieved	Current achievement to be used	368000	349309		
					Settl	perments and Local Government	and sustainable livelihood	mmastructure Development cluster				use quarter 3 target but has achieved 95% of the annual target.	ioi ruture targeting.				
					I .		1	I	1	1			I.				

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			[	3.24 Number of EPWP beneficiaries provided with	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	Human Settlement	The Economic Sectors, Employment and	70	8	0 The Unit has	s achieved and C	Current achievement to be used	250	240			
			accredited training					Settlements and Local Government	and sustainable	Infrastructure Development cluster				he quarter targets. fo	or future targeting.					
									livelihood											
Pr	rogramme 4: Housing Asset Manageme	ent Sub-programme	e 4.2: Sale and transfer of Housing	Number of Pre-1994 title deeds registered	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Social Protection, Community and Human	648	1				2102	331			
		Properties						Settlements and Local Government		Development cluster			transferred of		unding available for the					
														peneficiaries that	nunicipality to advertise for					
													cannot be lo		nissing beneficiaries,					
															2) Dispute Resolution					
														the registration of C	Committees have been					
															stablished at municipalities to					
													missing docu	cumentation.	esolve disputes that are delaying					
														tr	ransfers.					
															Beneficiaries are encouraged					
				4.2 Number of rental units sold to beneficiaries	Standardized	Not Applicable	Number			The Social Protection, Community and Human	30	2			Direct work on the ground	100	54			
								Settlements and Local Government	and sustainable	Development cluster					ducating occupants on the					
									livelihood						nerits of home ownership has					
													reasons.	re	esulted in 6 occupants positively					
													I	re	esponding. Staff are in the					
														P	process of collecting the					
				4.3 Number of debtors reduced	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human		The Economic Sectors, Employment and	75	19		ormance was due to E		200	53			
			l		1	1	1	Settlements and Local Government	and sustainable	Infrastructure Development cluster					onducted on the ground to		1	1		
1					1	1	1	I	livelihood	I					inalize the applications and due		1	1		
1					1	1	1	I	1	I					diligence processes on more than		1	1		
1					1	1	1	I	1	I				th the verification 1	ISO matters, the finalization of		1	1		
			l		1			1		1					ame will ensure that the annual					
													finalization of	of EEDBS approvals and ta	argets will be met.					
														he number of debtors						
													reduced.							
													I							
			e 4.3: Devolution of Housing	4.6 Number of Land Parcels devolved to Municipalities for	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	Human Settlement	The Economic Sectors, Employment and	0		Not targeted	d for the current N	None Required	100	0			
		Properties		human settlements development				Settlements and Local Government	and sustainable	Infrastructure Development cluster			Quarter							
									livelihood											
			e 4.4: Housing Properties	4.4 Number of units maintained	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	Human Settlement	The Economic Sectors, Employment and	100	2		viders are still being Ti	The Department continues to	300	224			
		Maintenance						Settlements and Local Government	and sustainable	Infrastructure Development cluster				by SCM. Other	nonitor these appointments.					
									livelihood					were appointed but						
														re being awaited for						
													processing.							
			l l																	
				4.5 Number of units rectified for pre-1994 stock	Standardized	Not Applicable	Number			The Economic Sectors, Employment and	100				ZNDOHS is in engagement with	300	199			
								Settlements and Local Government	and sustainable	Infrastructure Development cluster			program bei	ing taken over directly the	he KZNDPW and also SCM are					
									livelihood						till in the process of appointing					
															he new service provider. The					
															necessary documents and due					
													is still outsta	anding is being awaited d	diligence is being attended to.					
														PW. A new service						
													provider is b	being appointed.						
			l		1			1		1										
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Total:	56			<u> </u>																 
Feedback					1 1								[1]					1		
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