

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2022 - 23	Target Q3	Quarter - 3			Annual Performance							
												Actual Output Q3	Reason for Deviation Q3	Corrective Action Q3	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Performance		
Annually	Programme 1: Administration	Administration	Audit opinion of Provincial Debt	Standardized	Not Applicable	Text	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster										Unqualified			
			Contingent liability of medico-legal cases	Non-Standardized	Not Applicable	Text	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster											8.31 Bn		
			UHC Service Index	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster											73.5		
	Professional nurses per 100 000 population	Non-Standardized	Not Applicable	Text	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster											152.5/100 000				
	Medical officers per 100 000 population	Non-Standardized	Not Applicable	Text	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster												27.4/100 000			
	Programme 2: District Health Services	Disease Prevention and Care	District Hospitals	Malaria case fatality rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster										0.0		
				Malaria incidence per 1000 population at risk	Non-Standardized	Not Applicable	Text	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster											0/1000	
				Covid-19 Case Fatality Rate - Total	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster											1.2	
		Patient Experience of Care satisfaction rate - District Hospitals	Patience of Care satisfaction rate - District Hospitals	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster												81	
			(Number of) Maternal deaths in facility - District Hospitals	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster												49	
			(Number of) All DS-TB Deaths	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster												1000	
		Maternal, Women and Child Health Including Nutrition (MCMW)	District Hospitals	ART client remain on ART end of month - sum	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster											1622676	
				Maternal Mortality in facility rate - Total	Standardized	Not Applicable	Text	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster											80.5 / 100 000	
				Death in facility under 5 years rate - total	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster											6.8	
		Primary Health Care	District Hospitals	Death in facility under 5 years rate - total	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster												8.2
				Child under 5 years diarrhoea case fatality rate - total	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster												1.7
				Child under 5 years Pneumonia case fatality rate - total	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster												1.9
				Child under 5 years Severe acute malnutrition case fatality rate - total	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster												8
				Still Birth in Facility Rate - total	Non-Standardized	Not Applicable	Text	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster												21.0/1000
				Ideal Clinic Status obtained rate	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster												85.3
	Programme 4: Provincial Hospital Services	Chronic Hospitals	District Hospitals	Patience of Care satisfaction rate - PHC	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster											88	
				Patience of Care satisfaction rate - Chronic/Sub-acute hospital	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster											80	
		Psychiatric Hospitals	District Hospitals	Patience of Care satisfaction rate - Psychiatric hospital	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster											90	
				Regional Hospitals	Patience of Care satisfaction rate - Regional hospitals	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster											83
	TB Hospitals	District Hospitals	(Number of) Maternal deaths in facility - Regional hospitals	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster												109	
			Patience of Care satisfaction rate - TB Hospital	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster												97.3	
	Programme 5: Central Hospital Services	Central Hospitals	District Hospitals	Patience of Care satisfaction rate - Central Hospitals	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster											93.7	
				(Number of) maternal deaths in facility - Central Hospital	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster											9	
		Tertiary Hospitals	Patience of Care satisfaction rate - Tertiary Hospitals	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster												85	
	Programme 6: Health Sciences and Training	Health Sciences and Training	District Hospitals	(Number of) maternal deaths in facility - Tertiary Hospital	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster											23	
				Number of Bursaries awarded to first year nursing students	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster												120
	Programme 8: Health Facilities Management	Health Facilities Management	District Hospitals	Number of internal employees awarded bursaries	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster											680	
				Percentage of public health facilities refurbished, repaired and maintained	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster												100
	Quarterly	Programme 1: Administration	Administration	Number of CHW's contracted into the Health System	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster		10350	10048	Natural attrition and challenges with the recruitment process.	To conduct a CHW vs population coverage mapping exercise to	10350	10048					
				Percentage of supplier invoices paid within 30 Days	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster		95	96	Improvement in processing of payments is due to distribution of Payment Cycle Report on a monthly basis to all Head Office Managers as well as District Finance Managers with clear instructions to label with the Finance Managers to ensure that delays in payment is investigated and to address the cause(s) of late payments thus ensuring that future payments are made within 30 days.		95	0					
				Percentage of hospitals using the E-Health System	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster		60	25.7	The number of hospitals using eHealth fluctuate due network connectivity challenges.	Operationalisation of the system is ongoing with 27 of 42 hospitals now registering patients digitally instead of using paper files.	67.1	0					
		Programme 2: District Health Services	District Hospitals	Severity assessment code (SAC) 1 incident reported within 24 hours rate - District Hospital	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster		62.7	89.2	Adherence to the National Guideline for PSI reporting.		63	0					
				Patience of Care satisfaction rate - District Hospital	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster		90	100.5	PSIs that were being investigated during quarter 2 (Q2) were closed in quarter 3 (Q3).		90	0					
				(Number of) Death in facility under 5 years - District Hospital	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster		369	277	Implementation of integrated Management of Childhood Illnesses (IMCI) and early referral from PHC level to district hospital.		1476	845					
				Child under 5 years diarrhoea case fatality rate - District Hospital	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster		1.6	0.81	Improved availability and use of oral re-hydration solution, effective assessment and referral and improved case management of diarrhoeal disease and dehydration.		1.6	0					
Child under 5 years pneumonia case fatality rate - District Hospital				Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster		1.4	1.8	Fewer deaths than projected, as well as fewer separations, which is attributed to the impact of pneumococcal vaccination.	Complete the roll out of respiratory support equipment including high flow humidified oxygen to all hospitals. Meet	1.4	0						
Child under 5 years Severe Acute Malnutrition case fatality rate - District Hospital				Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster		8.5	7.2	Compliance with the management of patients admitted with severe acute malnutrition at hospital.		8.5	8						
NHI/STB and Sexually Transmitted Infections		District Hospitals	AS DS-TB client lost to follow up rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster		7	8.3	Duplicates and poor tracking and tracing of patients contributes to poor performance.	Monitor implementation of the tracking and tracing standard operational procedure during operation phuruma visits. Engage districts to continue with social mobilisation on importance of adherence to treatment.	7	0						
			TB Rifampicin resistant / MultiDrug - resistant lost to follow up rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster		15.1	13.2	Improvement in implementing patient literacy classes, linkage to care, tracking and tracing of clients for treatment follow up visits.		15	0						
			TB Pre-SDR Loss to Follow up Rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster		18.2	14.3	Improvement in implementing patient literacy classes, linkage to care, tracking and tracing of clients for treatment follow up visits.		18	0						

ART adult remain in care rate (12 months)	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster		75	68.9	Loss to follow up (LTFU) at 12 months above 30% in Amajuba, iThakwini, Umhlabeni, uMgungundlovu and uMkhanyakude) remains the main contributing factor. Sub-optimal uptake of HIV services among males, and adolescents.	Support tracking and tracing plans with tailored male specific interventions, and monitor through "bring back 25% of unconfirmed Loss to Follow Up campaigns". Facilitate extension of mobile men health services and monitoring of improved HAST services for men. Facilitate and provide technical assistance in establishing multi stakeholder coordination with other departments and civil society for retention in care plans.	75	0						
ART child remain in care rate (12 months)	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster		75	80.9	Implementation of the Step by Step pediatric toolkit for retention in care.		75	0						
HIV positive 15-24 years (excl ANC) rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster		1.8	1.8	No deviation		1.8	0						
All DS-TB client treatment success rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster		85	72.4	Unaccounted patients who transfer in and out, and duplicates on the system contributes to non attainment of the target.	Develop the standard operational procedure to guide districts on management of patients transferred out. Monitor implementation of adherence guidelines.	85	0						
TB Rifampicin Resistant / Multidrug resistant treatment success rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster		70	69	Under performing districts (Amajuba, Uthukela and Umgungundlovu) are affected by the loss to follow up of between 19% to 32% and death rate ranging from 23% to 43%.	Districts to conduct social mobilisation in collaboration with civil society on importance of adherence to treatment.	70	0						
TB Pre-XDR treatment success rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster		65.9	42.9	High loss to follow up rate and death rate. iThakwini accounts for 75% loss to follow up and all deaths.	Districts to continue with clinical audits and to refer early complicated cases to the Centre of Excellence.	65.9	0						
ART Adult Viral load suppressed rate (Below 50) [12 months]	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster		95	80.1	Clients have treatment adherence challenges caused by treatment fatigue, substance use and other social factors.	Enhanced adherence support through case management mobility.	95	0						
ART Child viral load suppressed rate (Below 50) [12 months]	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster		70	50.8	Psycho-social and mental health issues including disclosure and treatment support remain one of the key barriers towards adherence. Low ART uptake among eligible children.	Implementation of Staring Operating Procedures to identify, engage or re-engage Children Living With HIV (CLWHV) who are not in care or not virally suppressed. Implementation of the Pediatric and Adolescent Matrix of Interventions.	70	0						
<b>Maternal, Women and Child Health including Maternity</b>																			
Couple year protection rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster		63	59.2	Poor capacitation of the newly employed health care workers on insertion of long acting reversible contraceptives (LARC's). Poor marketing of contraceptives especially LARC's during the festive season.	Conduct training on long acting reversible contraceptives (IUD and sub-dermal implants). Sustain strategies for demand creation to ensure that awareness of contraceptive options is heightened, and that under-used but important barrier methods such as the female condom are promoted.	63	0						
Delivery 10 to 19 years in facility rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster		15.3	16.9	Poor uptake of contraceptives by teenagers as they avoid going to the clinic, and not all facilities are youth friendly. Rural districts (Umhlabeni, Harry Gwala, Zululand and uMkhanyakude) remain with teenage delivery rates above 20%. Early marriages and ukuthwala remains a challenge in these areas.	Market contraceptives use in a more appealing way for youth, redesign information, education and communication (IEC) materials and utilize social media more instead of leaflets as these are more popular. Utilise "peer educators" or the 239 Youth Friendly facilities educate teenagers on sexual reproductive health (SRH). Continue collaboration with Department of Social Development (DSD) and Department of Education (DoE) to visit schools with high teenage pregnancy and conduct awareness campaigns and seminars.	15.3	0						
Antenatal 1st visit before 20 weeks rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster		75	78.1	House hold community pregnancy testing is closely monitored. Integration with outreach team initial meeting was conducted to raise awareness on monitoring that all women including teenagers are referred immediately for antenatal care.		75	0						
Mother postnatal visit within 6 days rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster		80	78.6	Cross borders contribute to the challenge (Ilaka, uThakwini, Amajuba and uMkhanyakude) as mothers return to their homes post-delivery. Mothers who are still in hospital 3-6 days post-delivery are sometimes missed for post-natal care.	Provide post-natal care in hospitals for mothers who are still in hospital.	80	0						
Infant PCR test positive around 6 months rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster		1	0.37	Education to mothers who are breastfeeding to avoid mixed feeding. Electronic Gate Keeping is strictly monitored to monitor viral load at ANC and delivery.		1	0						



Regional Hospitals	Severity assessment code (SAC) 1 incident reported within 24 hours rate - Regional Hospital	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	90.2	100	Improved adherence to guidelines following the intervention of the Chief Director: Hospital Services	90.2	100							
	Patient Safety Incident (PSI) case closure rate - Regional Hospital	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	97	100.3	PSIs that were under investigation were closed during this quarter.	97	93							
	(Number of) Deaths in facility under 5 years - Regional Hospitals	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	499	371	Strengthening of regional level paediatric critical care services and roll-out of Essential Packages of Care and dashboards.	1754	1278							
	Child under 5 years diarrhoea case fatality rate - Regional Hospital	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	1.7	0.78	Improved availability and use of oral rehydration solution, effective assessment and referral, and improved case management of No deviation.	1.7	0							
	Child under 5 years pneumonia case fatality rate - Regional Hospital	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	2.2	2.2	No deviation.	2.2	0							
	Child under 5 years Severe Acute Malnutrition case fatality rate - Regional Hospital	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	7.6	6.4	Compliance with the management of patients admitted with severe acute malnutrition at hospital.	7.6	0							
TB Hospitals	Severity assessment code (SAC) 1 incident reported within 24 hours rate - TB Hospital	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	100	0	There were no SACs incidents to report.	95	0							
	Patient Safety Incident (PSI) case closure rate - TB Hospital	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	100	200	1 PSI which was under investigation from Q1, was closed in quarter 3.	100	200							
Programme 5: Central Hospital Services	Central Hospitals	Severity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	100	66.7	Incorrect classification of the PSI resulted in delayed reporting.	95	100	PSI management committee to conduct in-service training on the PSI guidelines.					
		Patient Safety Incident (PSI) case closure rate - Central Hospital	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	100	101.4	1 PSI which was under investigation from the previous quarter.	100	97						
		(Number of) Death in facility under 5 years - Central Hospital	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	46	48	Critically ill patients with advanced critical care services for pediatrics.	185	145	The development of additional critical care services for pediatrics.					
		Child under 5 years pneumonia case fatality rate - Central Hospital	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	6.4	63.6	Deaths were related to delayed presentation with poor health seeking behaviour, delayed recognition of severity of illness by the caregiver and delayed transfer from lower levels of care. Some cases had also moved.	6.4	0	Empower mothers with knowledge of danger signs through the support of community care givers. Strengthen stabilization and transfer systems in eThekweni. Continue to pursue the					
	Child under 5 years Severe acute malnutrition case fatality rate - Central Hospital	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	8.3	0	Compliance with the management of patients admitted with severe acute malnutrition in hospital.	8.3	0							
	Tertiary Hospitals	Severity assessment code (SAC) 1 incident reported within 24 hours rate - Tertiary Hospital	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	100	100	No deviation	100	100						
		Patient Safety Incident (PSI) case closure rate - Tertiary Hospital	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	96.4	102	PSIs which were under investigation from previous quarters, were closed in quarter 3.	96.4	0						
		(Number of) Death in facility under 5 years - Tertiary Hospital	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	71	64	Improved paediatric critical care services and roll-out of Essential Packages of Care and dashboards.	285	205						
		Child under 5 years diarrhoea case fatality rate - Tertiary Hospital	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	1.2	4.5	There are delays in referral for children due to inadequate high care and intensive care beds in districts.	1.2	0	Maintain existing PHC programmes and oral rehydration corners in every clinic and CHC.					
		Child under 5 years pneumonia case fatality rate - Tertiary Hospital	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	2.5	10.5	There are delays in referral for children due to inadequate high care and intensive care beds in districts.	2.5	0	Maintain existing PHC programmes and strengthen paediatric critical care services.					
Child under 5 years Severe acute malnutrition case fatality rate - Tertiary Hospital		Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	6	23.8	There are delays in referral for children due to inadequate high care and intensive care beds in districts.	6	0	Continue with training on IMCI to encourage case detection of SAM and SAM at district hospital level.						
Programme 7: Health Care Support Services	Health Care Support Services	Tracer Medicine Stock-Out Rate at the Provincial Pharmaceutical Supply Depot (PPSD)	Non-Standardized	Not Applicable	Text	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	< 5%	4.8	Following up on suppliers with overdue orders. Rationing the stock of products with supply constraints. Preparing for transitioning into new contracts by stock piling.	< 5%							
		Tracer Medicine Stock-Out Rate at facilities (hospitals, community health centres and clinics)	Non-Standardized	Not Applicable	Text	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	< 5%	1.6	PPSD rationed the stock of products with supply constraints to ensure that all facilities were covered.	< 5%							
Programme 8: Health Facilities Management	Health Facilities Management	Percentage of health facilities with completed capital infrastructure projects (Programme 8)	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	0	26.8	Introduction of NH Compliance Clinic maintenance and upgrading programme.	100	0						
		Number of jobs created through the EPWP	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	625	265	The target was not met in Q3 due to limited job opportunities during the quarter.	2500	2883	Although the target was not met in Q3, a total of 2 883 jobs were created for the period April to Dec 2023, exceeding the annual target of 2000.					
<b>Total</b>		95																	
<b>Feedback</b>																			
<b>Quarter - 1</b>																			
Username Q1	Role Q1	Feedback Q1	Rated Q1	Username Q2	Role Q2	Feedback Q2	Rated Q2	Username Q3	Role Q3	Feedback Q3	Rated Q3	Username Q4	Role Q4	Feedback Q4	Rated Q4	Username	Role	Feedback	Rated
				Nirvaaha Moodley Nirvaaha Moodley Nirvaaha Moodley Nirvaaha Moodley Dr Sandile Tshabalala	Department Coordinator National Oversight DTP Coordinator Department Coordinator Accounting Officer	Dear Sir/Madam Noted Thanks. Thank you for the report and do take note of the comments/recommendations. Dear Dr Tshabalala, Approval Certificate: Q2- Dear Sir/Madam													
<b>Quarter - 2</b>																			
<b>Quarter - 3</b>																			
<b>Quarter - 4</b>																			
<b>Audited Annual</b>																			

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Lulima Shembela Ndlovu	QTP Coordinator	Thank you for the report, corrective action statements and positive variances are noted.	28/07/2023																
Nevasha Moodley	Department Coordinator	Dear Sir/Madam	27/07/2023																
Nevasha Moodley	Department Coordinator	Dear HoD, kindly find attached Q1 performance report for the Department.	31/07/2023																
Rozanda Pretorius	National Oversight	Report noted, thank you	28/07/2023																