

QPR for FY 2023-24 for Provincial Institution of Environmental Affairs of location KwaZulu Natal as of (Thursday, February 1, 2024 10:04:11 AM)

										Quarter - 3				Annual Performance	
Programme	Sub Programme	Indicator	Indicator Type		DataType		Priority Cluster	Audited outcome FY 2022 - 23	Target Q3	Actual Output Q3 Reason for Deviation Q3	Corrective Action Q3 A	nnual Target	Aggregate Output	Pre-Audited Annual Performance Reason for Deviation Corrective Action	Audited An
Environmental Management	Climate Change Management	Number of climate change response tools developed	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World Human Set and sustain					1				
						livelihood	·								
		Number of provincial green economy reports developed	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World Human Set and sustain					1				
						livelihood									
Programme 1: Administration	Human Resource Management	Percentage of Persons with Disabilities Recruited	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Build a cari Developmental State incorruptib									
	Programme 1: Administration	default	Not Applicable	Not Applicable	Number	Not Applicable -	Not Applicable			 					+
Programme 2: Environmental Policy, Plannin	-0-	nd Number of inter-governmental sector programmes	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	The Economic Sectors, Employment and	0			1				+-
and Coordination	Coordination	implemented Number of legislated tools developed	Standardized	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and	Infrastructure Development cluster The Economic Sectors. Employment and	12		 	,				_
		Number of functional environmental information	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and -	The Economic Sectors, Employment and	1		 	1				+
		management systems maintained	One developed	Not Applicable	Northern	Developmental State	Infrastructure Development cluster								
		Number of environmental research projects completed	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	2			1				
		Number of climate change response interventions implemented	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	0			0				
PROGRAMME 2: INTEGRATED ECONOMIC	Enterprise Development	Number of jobs created by small enterprises supported	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and				11	96			+
DEVELOPMENT SERVICES		(prioritizing small enterprises funded by Operation Vula Fund)				Job Creation	Infrastructure Development cluster								
	Regional and Local Economic Development	Number of social entrepreneurs trained(social	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing th					45	i			
		economy/solidarity policy) Number of municipalities benefitting from the red-tape	Non-Standardized	Not Applicable	Number	Job Creation Economy Priority 2: Economic Transformation And Growing th	Infrastructure Development cluster The Economic Sectors, Employment and				7				+
Programme 2: Compliance and Enforcement	Programme 3: Compliance and Enforcement	reduction programme. Default	Not Applicable	Not Applicable	Number	Job Creation Economy Not Applicable -	Infrastructure Development cluster Not Applicable			 					+
PROGRAMME 3: TRADE AND INDUSTRY	District Operations Management	Number of District Profiles generated	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing th					11	1			_
DEVELOPMENT			Non Standardized		Number	Job Creation Economy	Infrastructure Development cluster								
		Number of unemployed graduate database developed		Not Applicable	reamilier	Priority 2: Economic Transformation And Growing th Job Creation Economy	Infrastructure Development cluster				1				
	Sector Development	Number of sustainable projects implemented	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing th Job Creation Economy					1				
		Number of Industry Cluster projects supported	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing th	The Economic Sectors, Employment and				1		1	Target Achieved	
	Strategic Industrial Interventions	Number of Jobs Retained	Non-Standardized	Not Applicable	Number	Job Creation Economy Priority 2: Economic Transformation And Growing th	Infrastructure Development cluster The Economic Sectors, Employment and			1	22	10			+
	Trade and Investment Promotion				Number	Job Creation Economy	Infrastructure Development cluster			+	-				+
	aue and investment Promotion	Number of FDI leads generated through investment targeting		Not Applicable	number	Priority 2: Economic Transformation And Growing th Job Creation Economy	Infrastructure Development cluster				5				
		Number of KZN Business Environment Studies Conducted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing th Job Creation Economy	The Economic Sectors, Employment and Infrastructure Development cluster				1				
		Number of district One-Stop-Centre's Operational	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing th	The Economic Sectors, Employment and				2				T
		Establishment of a Provincial Customer Relationship	Non-Standardized	Not Applicable	Number	Job Creation Economy Priority 2: Economic Transformation And Growing th	Infrastructure Development cluster The Economic Sectors, Employment and		+	+ + + + + + + + + + + + + + + + + + + +	1				+
		Management(CRM) System)			Number	Job Creation Economy	Infrastructure Development cluster			+	<u> </u>				+
		Number of District Business Retention and Expansion (BR Reports		Not Applicable	number	Priority 2: Economic Transformation And Growing th Job Creation Economy	Development cluster				4				
		Number of companies supported for exports and investment	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation Economy	Governance, State Capacity and Institutional Development cluster				15				
Programme 4: Environmental Quality	Programme 4: Environmental Quality	Default	Not Applicable		Number	Not Applicable -	Not Applicable								
Management	Management	Number of waste licences reviewed	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World Human Set and sustain	lement The Social Protection, Community and Human able Development cluster				5				
		Number of control is	Desir Control	No. 2	No. or *	livelihood				1					4
		Number of provincial waste management engagements convened	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World Human Set and sustain	lement The Social Protection, Community and Human able Development cluster				1				
		Number of jobs coordinated in circular/waste economy	Standardized	Not Applicable	Number	livelihood Priority 7: A better Africa and the World Human Set			-		<u> </u>	inn			4
		Number or jobs coordinated in circular/waste economy	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World Human Set and sustain					1	100			
		Number of environmental management instruments	Standardized	Not Applicable	Number	Dringity 7- A battar Africa and the World Human Sat	lement The Social Protection, Community and Human			 	,				+
		developed to streamline environmenal authorisation		Not Applicable	Nullibel	and sustain					ľ				
		process for activities involving basic service delivery and strategic infrastructure projects (SIPs)				livelihood									
Programme 5: Biodiversity Management	Programme 5: Biodiversity Management	Number of coastal management programmes developed	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World Human Set					1				
						and sustain livelihood	ble Development cluster								
		Number of boat launch site reports produced	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World Human Set and sustain	lement The Social Protection, Community and Human able Development cluster				1				
						livelihood									
		Number of functional coastal management information systems mantained	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World Human Set and sustain	lement The Social Protection, Community and Human able Development cluster				1				
						livelihood									
		Number of integrated coastal management (ICM) training courses conducted	g Standardized	Not Applicable	Number	Priority 7: A better Africa and the World Human Set and sustain	lement The Social Protection, Community and Human ble Development cluster				1				
						livelihood									
		Number of coastal aerial inspection survey reports produced	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World Human Set and sustain	lement The Social Protection, Community and Human able Development cluster				1				
		Number of fulltime equivalents created (FTEs)	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World Human Set					21	83			4-
		Number of full line equivalents deated (FTES)	Stariuai uizeu	пос Аррисаціе	Nullibel	and sustain						.0.3			
		Number of oversight reports on Biodiversity Mandate	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World Human Set	lement The Social Protection, Community and Human				1				+
		implementation by EKZN Wildlife produced				and sustain									
		Number of hectares under the conservation estate	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human -	The Economic Sectors, Employment and				0				_
		Percentage of area of state managed protected areas		Not Applicable	Percentage	Priority 5: Spatial Integration, Human	The Economic Sectors, Employment and	0			0				1
		assessed with a METT score above 67% Number of Biodiversity Economy initiatives implemented	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human -	Infrastructure Development cluster The Economic Sectors, Employment and	0		1	0				+
Programme 5: Economic Planning	Monitoring and Evaluation	Number of evaluation Research conducted on	Non-Standardized		Number		Infrastructure Development cluster		-	+					+
TO Bradinie 3. Economic Manning		departmental programmes			Aumoet	Job Creation Economy	Infrastructure Development cluster		1		1				\perp
	Policy and Planning	Number of economic strategies formulated	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation Economy	The Economic Sectors, Employment and Infrastructure Development cluster				2				
	Research and Development	Number of innovative technologies supported	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing th	The Economic Sectors, Employment and				3				
Programme 6 :Tourism Development	Tourism Growth and Development	Number of tourism attractions and products implemente	d Non-Standardized	Not Applicable	Number	Job Creation Economy Priority 2: Economic Transformation And Growing th	Infrastructure Development cluster The Economic Sectors, Employment and		+	 	6				+
		Number of tourism research intelligence reports and		Not Applicable	Number	Job Creation Economy	Infrastructure Development cluster			+					+
	Tourism Planning	frameworks developed			runiuci	Priority 2: Economic Transformation And Growing th Job Creation Economy	Infrastructure Development cluster				4				
	Tourism Sector Transformation	Number of Tourism graduates placed in the tourism sector	or Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Growing th Job Creation Economy	The Economic Sectors, Employment and Infrastructure Development cluster				10	10			
Programme 6: Environmental Empowerment	Programme 6: Environmental Empowerment	Number of SEEP programmes implemented	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World Human Set	lement The Social Protection, Community and Human				1				1
services	Services					and sustain livelihood									
		Number of Green Good Deeds Implementation Plan reviewed	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World Human Set and sustain					1	-	1	Target achieved. The concept intends to address illegal dumping issues in	
			1			livelihood								to address illegal dumping issues in the province and respond to SOPA	
		Number of work opportunities created through environment sector public employment programmes	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	0			0				
Environmental Management	Climate Change Management	Number of climate change response interventions	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Human Set	lement The Social Protection, Community and Human		2	2	10)	4		
		implemented	1			Settlements and Local Government and sustain livelihood									
		Number of severe weather watch notifications released and trend analysis report	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government and sustain	lement The Social Protection, Community and Human able Development cluster		12	27 Target overachieved. The El Nino system that the country is currently	46		53		
					1	livelihood				going through is bringing a					
					1					weather pattern that varies between heat and excess intense					
					1					rain falling within a short space of time resulting in thunderstorms					
					1					and disruptive rains resulting in					
		Number of climate change education and awareness	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Human Set	lement The Social Protection, Community and Human		1	localised flooding. To this end, the 4 Target overachieved. The			6		+
		Number of climate change education and awareness activities conducted	- scanuar dizéd	Not Applicable	number	Settlements and Local Government and sustain	lement The Social Protection, Community and Human ble Development cluster		1	additional 3 activities resulted	4				
					1	livelihood				from requests due to demand for awareness, and these were not					
					1					originally part of the planned					
					1					activities by the Climate Change Management Unit. As a support					
					1					function to Districts we had to					
Programme 1: Administration	Human Resource Management	Percentage compliance when facilitating discipline cases	Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Build a cari	g and Governance, State Capacity and Institutional		100	respond to the requests and report 100	100	10	100		+
		,				Developmental State incorruptib	e Development cluster								
		Percentage of vacancy rate	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Job Creation	Governance, State Capacity and Institutional		10	5 Target overachieved. A number of	10)	5		+
					1	Developmental State	Development cluster			posts have been advertised and subsequently filled.					
					1					subsequently filled.					
		Percentage of signed Performance Agreements submitter	d Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Build a cari Developmental State incorruptib			100	100 Target achieved.	10	10	100		
	i i				1	governmen									
						1	i i	1	1	1 1	1			1	1
		Number of Health & Wellness Initiatives Implemented	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Build a cari Developmental State incorruptib	g and Governance, State Capacity and Institutional Development cluster		4	4	16		12		

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		Percentage of females recruited at SMS level Non-Standardized	d Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	48	37	members have resigned and one	A number of SMS posts have now been advertised and we are	50 38		
						government				retired. Not many SMS posts have been advertised.	hopeful that the committees will recruit females at SMS.			
	Internal Audit	Number of Clean Audit Plan Implemented Standardized	Max	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	1			1 1		
	Office of the CFO	% compliance when processing invoices Non-Standardized	f Max	Percentage	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional	100	99			100 100		
	office of the cro	The companies with processing invoces	2 INUX	rerentage	Developmental State	incorruptible	Development cluster							
		% compliance when procuring goods and services Non-Standardized	d Max	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional	100	74		The APP will be aligned according			
					Developmental State	incorruptible government	Development cluster			percentage reflects the spend on Women and Youth as there is no	to measurable objectives in terms of SCM specific goals	S		
Programme 2: Environmental Policy, Planning	Programme 1: Administration Programme 2: Environmental Policy, Planning and	default Not Applicable Default Not Applicable	Not Applicable Not Applicable	Number Percentage	Not Applicable Not Applicable	-	Not Applicable Not Applicable							
and Coordination	Coordination													
PROGRAMME 2:INTEGRATED ECONOMIC DEVELOPMENT SERVICES	Economic Empowerment	Number of people (target persons) trained operating Standardized within the KZN priority sectors (Including OV Commodities)	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	d Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	100	149	Target overachieved.		500 865		
		Number of BBBEE compliance interventions implemented Non-Standardized	d Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	d Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	2	8	Target overachieved.		8 32		
		Number of Operation Vula Programme interventions co-	d Not Applicable	Number	Priority 2: Economic Transformation And	d Growing the	The Economic Sectors, Employment and	2	12	Target overachieved.		8 20		
		ordinated			Job Creation	Economy	Infrastructure Development cluster							
		Number of target group entrepreneurs gained access to Non-Standardized	d Not Applicable	Number	Priority 2: Economic Transformation An	d Growing the	The Economic Sectors, Employment and	20	8	Target not achieved: The annual		80 184		
		markets			Job Creation	Economy	Infrastructure Development cluster			target of 80 has already been achieved by quarter three. 167				
										entrepreneurs were supported by quarter three. The over-				
										achievement resulted from the				
										collaboration that the department has with SEDA, ITHALA				
	Enterprise Development	Number of financially viable small enterprises Non-Standardized	d Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	d Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	870	1531	Target overachieved. Continuous requests by SMMEs for business		3484 4690		
										support services; the implementation of the OVF post				
				1						disbursement support and opening of OVF Window two applications				
	Regional and Local Economic Development	Number of RLED employment supporting Interventions Non-Standardized	d Not Applicable	Number	Priority 2: Economic Transformation An		The Economic Sectors, Employment and	6	6	or over window two applications		18 18		
		Number of municipalities supported with funding for Non-Standardized	d Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Economy d Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	12	12	+	+	19 12		
Programme 3: Compliance and Enforcement	Programme 3: Compliance and Enforcement	municipal employment schemes. Number of administrative enforcement notices issued for Standardized	Not Applicable	Number	Job Creation Priority 5: Spatial Integration, Human	Economy -	Infrastructure Development cluster The Economic Sectors, Employment and	42 18	68	The increased number of non-	-	125 179		
		non-compliance with environmental management legislation			Settlements and Local Government		Infrastructure Development cluster			compliances identified during the compliance inspections resulted in				
										the elevated number of enforcement notices. Target				
										overachieved.				
		Number of completed criminal investigations handed to Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human		The Economic Sectors, Employment and	4	0	Target not achieved. The criminal		2 4		
		the NPA for prosecution	тос принаме	Number	Settlements and Local Government		Infrastructure Development cluster			investigations from Quarter 3 were	:			
										not finalised as they are still ongoing, and will be handed over				
										to NPA in Quarter 4.				
		Number of compliance inspections conducted Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	163 109	156	Over and above the planned routine inspections, officials have		600 561		
					Securitients and Local Government		illi asi ucture peverupinent duster			had to respond to complaints and				
										Section 30 incidents leading to increased number of compliance				
										inspections conducted.				
		Number of licenced waste facilities monitored for Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	Human Settlement	The Social Protection, Community and Human	2	2			10 2		
		compliance	тос принаме	Number	Thomas - A sector Arrest and the World	and sustainable	Development cluster							
		Number of compliance promotion activities conducted for Standardized	Not Applicable	Number	Priority 7: A better Africa and the World		The Social Protection, Community and Human	49	48	Quarterly Target not achieved: The		150 48		
		priority economic sectors				and sustainable livelihood	Development cluster			annual target is 150 and 146 promotion activities have been				
										conducted to date, the remainder will be conducted in quarter 4.				
										scheduled for quarter 2 in Richards Bay but was done in quarter 3.				
										buy but was done in quarter 5.				
		Number of sector compliance inspections conducted Standardized	Not Applicable	Number	Priority 7: A better Africa and the World		The Social Protection, Community and Human	2	2			8 2		
						and sustainable livelihood	Development cluster							
PROGRAMME 3:TRADE AND INDUSTRY	District Operations Management	Number of MOUs developed with district Development Non-Standardized	d Not Applicable	Number	Priority 2: Economic Transformation An	d Growing the	The Economic Sectors, Employment and	3	3			6 3		
DEVELOPMENT		Agencies Number of one plan projects monitored Non-Standardized		Number	Job Creation Priority 2: Economic Transformation And	Economy	Infrastructure Development cluster The Economic Sectors, Employment and	11	11	+	-	11 11		
	Sector Development	Number of sector strategic interventions implemented to Non-Standardized		Number	Job Creation Priority 2: Economic Transformation And	Economy	Infrastructure Development cluster The Economic Sectors, Employment and	,	2	-	-	4 2		
		support job creation.			Job Creation	Economy	Infrastructure Development duster The Economic Sectors, Employment and	an an	90			140		
		Number of people trained on sector specific expertise/skills Non-Standardized	d Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	d Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	SU SU	ad			140 15b		
	Strategic Industrial Interventions	Number of jobs created Non-Standardized	d Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	d Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	10	25	Target overachieved. The variance is attributed to the new service		28 52	\exists	
										provider appointed to complete PMB airport illumination security				
										fence and additional works at Margate airport leading to an				
										above averaged targeted job				
										opportunties for the quarter.			 	
		Number of persons trained in sector specific skills for Non-Standardized industrialization	d Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	d Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	35	61	Target overachieved. The training of maritime graduates in		90 183		
										aquaculture was an opportunity that was offered by DFFE institute				
										in the Free State Province. The				
										Department took the opportunity as the training was free and had				
										benefits for the youth of KZN, although there was no target for				
										maritime training in Q3, due to the benefits presented by the	:			
										opportunity, the Maritime Unit recruited 18 graduates in Animal				
		Number of industrial programmes packaged for Non-Standardized	d Not Applicable	Number	Priority 2: Economic Transformation Ann		The Economic Sectors, Employment and	2	2	recruited to graduates in Ariinai		4 2		
		implementation			Job Creation	Economy	Infrastructure Development cluster							
				1										
	Trade and Investment Promotion	Number of Social Compact signed through the KZN Non-Standardized	d Not Applicable	Number	Priority 2: Economic Transformation An	d Growing the	The Economic Sectors, Employment and	1	2	Target overachieved. The Amarula	+	2 2		
		Economic Council		1	Job Creation	Economy	Infrastructure Development cluster			Packhouse and Phambili energy	-			
i i	———			1						<u> </u>				
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PROGRAMME 4: BUSINESS REGULATIONS	Consumer Protection Services	Number of consumer educational programmes Non-Stand	ardized Not Applicable	le Number	Priority 2: Economic Transformation Ar	nd Growing the	The Economic Sectors, Employment and	310	377	I I	Target overachieved. The		1243	i6		
	SELAICE	Number of consumer educational programmes Non-Stand implemented	Not Applicable	uniper	Priority 2: Economic Transformation Ar Job Creation	Economy	The Economic Sectors, Employment and Infrastructure Development cluster	320	3/2	6 5	Target overachieved. The collaboration with stakeholders such as the NCR, OTP, KZNLQA resulted in the overachievement of the target.					
		Number of businesses inspected Non-Stand	ardized Not Applicabl	ele Number	Priority 2: Economic Transformation Ar Job Creation	nd Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	150	228		Target overachieved. The Education and Complaints units		400 590)		
					and aranged	condity					assisted in conducting the inspections resulting in an overachievement of the target.					
		Percentage of complaints resolved Non-Stand	ardized Max	Percentage	Priority 2: Economic Transformation Ar Job Creation	nd Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	80	85		Target overachieved. Staff were able close and finalise complaints		80 87			
	Regulation Services	Number of local municipalities implementing the KZN Non-Stand	ardized Not Applicabl	ile Number	Priority 2: Economic Transformation Ar		The Economic Sectors. Employment and	10	10	l,	with 90 days resulting in the target being exceeded.		41 34			
	magamator services	automated business licensing and information management system	not reprised	inc indinaci	Job Creation	Economy	Infrastructure Development duster									
		Number of Municipalities provided with technical support Non-Stand	ardized Not Applicable	sle Number	Priority 2: Economic Transformation Ar	nd Growing the	The Economic Sectors, Employment and	10	10				41 34			
		on Business Licensing/Trading Function.			Job Creation	Economy	Infrastructure Development cluster									
		Number of programmes facilitated to support informal Non-Stand	ardized Not Applicabl	sle Number	Priority 2: Economic Transformation Ar	nd Growing the	The Economic Sectors, Employment and	3	6	7	Target overachieved. There have		12 20			
		economy			Job Creation	Economy	Infrastructure Development cluster			1	been a number of ongoing programmes to support the informal economy that are being conducted throughout the					
										-	remainder of this financial year as a part of a number of collaborations with the relevant stakeholders					
		Number of business inspections conducted Non-Stand	ardized Not Applicable	Number	Priority 2: Economic Transformation Ar Job Creation	nd Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	150	495		Target overachieved. Joint business inspection blitz were implemented in this quarter with various		600 127	77		
											MICOREF structures in all municipalities resulting in a large number of inspections being conducted.					
		Number of business compliance education and awareness programmes conducted	ardized Not Applicable	lle Number	Priority 2: Economic Transformation Ar Job Creation	nd Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	50	141	-	Target overachieved. The intensified drive towards		300 440)		
											enforcement operations resulted in more education and awareness programmes on business compliance being conducted in all					
		Number of Liquor Authority monitoring reports produced Non-Stand	ardized Not Applicable	ile Number	Priority 2: Economic Transformation Ar	nd Growing the	The Economic Sectors, Employment and	1	1		municipalities.		4 3			
			ardized Not Applicable		Job Creation Priority 2: Economic Transformation Ar	Economy nd Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	2	2				7 11			
					Job Creation	Economy	Infrastructure Development cluster									
										ı		I				
Programme 4: Environmental Quality Management	Programme 4: Environmental Quality Management	Percentage of complete Environmental Impact Assessment (EIA) applications finalized within legislated timeframes	ed Not Applicabl	ele Text	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster	0 100	100				100 -			
					Developmental State Priority 1: A Capable, Ethical and Developmental State	-		0 100	100		Target not achieved. 1 AEL application (KwaDukuza crematorium) was received in Q3 ad process within the time frame,	Ensure that all applications that have insufficient information be sent back on time and constantly check the system to keep track of	100 -			
		(EIA) applications finalized within legislated timeframes Percentage of complete Atmospheric Emission Licenses Standardiz	Not Applicable Not Applicable	le Text	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and	and sustainable	Infrastructure Development cluster The Economic Sectors, Employment and	0 1000 1000 100 100 25	100 50 0 19		application (KwaDukuza crematorium) was received in Q3 ad process within the time frame, Target not achieved. Target not achieved as no waste management Quarterly Target not achieved: The annual target is 80 and 70 waste	have insufficient information be sent back on time and constantly	100 - 100 - 100 - 100 - 50 67			
		(EIA) applications finalized within legislated timeframes Percentage of complete Atmospheric Emission Licenses Standardis (AELS) issued within legislated timeframes Percentage of complete Waste License applications finalized within legislated time frames Standardis	Not Applicable Not Applicable	Text Text	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 5: Spatial Integration, Human	- Human Settlement and sustainable livelihood	Infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Social Protection, Community and Human	0 100 100 100 100 25	100 50 0	1 1 1	application (KwaDukuza corenatorium) was received in Q3 and process within the time frame, Target not achieved. The annual target is 80 and 70 waste minimization projects have been conducted to date, the remainder will be conducted in quarter 4. target was overarchieved in the	have insufficient information be sent back on time and constantly	100 - 100 - 100 - 80 67			
		(EIA) applications finalized within legislated timeframes Percentage of complete Atmospheric Emission Licenses Standardis (AELS) issued within legislated timeframes Percentage of complete Waste License applications finalized within legislated time frames Standardis	ed Not Applicabl ed Not Applicabl Not Applicabl	ile Text ile Text ile Number	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 5: Spatial Integration, Human	and sustainable livelihood Human Settlement and sustainable	Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster	0 100 100 100 25	100 50 0 19	1	application (KwaDukuza crematorium) was received in G3 and process within the time frame. Target not adheved. Target not adheved as no waste management Quarterly Target not adheved. Target not adheved. The annual target is 80 and 70 waste minimization projects have been conducted to date, the remainder will be conducted in quarter 4. target was overachieved in the previous two quarter to cover for Quarterly Target not achieved: Due to competitive assignments for the	have insufficient information be sent back on time and constantly	100 - 100 - 100 - 80 67			
		(EIA) applications finalized within legislated timeframes Percentage of complete Ahmospheric Emission Licenses (AELs) issued within legislated timeframes Percentage of complete Waste License applications (Hallades within legislated time frames) Number of waste minimisation projects/enterprises supported Number of waste decilities audited Standards Standards	ed Not Applicable ed Not Applicable Not Applicable Not Applicable Not Applicable	ile Text ile Text ile Number Number	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Oevelopmental State Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government	and sustainable livelihood Human Settlement and sustainable livelihood	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	0 100 100 100 25	100 50 0 19	1	application (KwaDukuza crematorium) was received in Q3 and process within the time frame. Target not adheved. Target not adheved. Target not adheved. Target not adheved as no waste management. Quatterly Target not adheved. The annual target is 80 and 70 waste minimization projects have been conducted to date, the remainder will be conducted in quatter 4. target was overachieved in the previous two quarters to cover for Quatterly Target not adheved. Due	have insufficient information be sent back on time and constantly	100 - 100 - 100 - 80 67			
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Programme 5: Biodiversity Management	Management	(EA) applications finalized within legislated timeframes Percentage of complete Atmospheric Emission Licenses (AES) issued within legislated timeframes Percentage of complete Missis License applications Considered within legislated time-frames Percentage of complete Wisite License applications Considered within legislated time-frames Percentage of complete Wisite License applications Standards Standards Standards Number of waste minimization projects/enterprises supported Number of municipal waste management interventions Standards undertaken Number of municipal waste management interventions Standards waster of municipal waster management interventions Standards Standards Number of municipal support reports on air quality management interventions produced Number of municipal support reports on air quality environmental sector public employment programmes Standards Number of beneficiaries trained on MSP eradication Standards Number of beneficiaries trained on MSP eradication Standards Number of beneficiaries trained on MSP eradication Standards Number of beneficiaries trained on MSP eradication Standards Number of beneficiaries trained on MSP eradication Standards Number of beneficiaries trained on MSP eradication Standards Number of estuarine management plans dieveloped Standards Number of estuarine management plans dieveloped Standards	ed Not Applicable	ile Text ile Text ile Text ile Number	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 7: A better Africa and the Worl Priority 7: Spatial Integration, Human Priority 7: A better Africa and the Worl	and sustainable livelihood Nurnan Settlement and sustainable livelihood Human Settlement and sustainable livelihood	Infrastructure Development disater The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Community and Human Development cluster The Social Protection, Community and Human Development cluster	20 100 100 100 100 100 100 100 100 100 1			application (Navalhusus an received in Q3 ad process within the time frame, common the process of the process o	have insufficient information be seen back on time and constantly chest the system to be seen transition to the system to keep track of the system track of th				
Programme 5. Biodiversity Management PROGRAMME 5: ECONOMIC PLANNING	Management Programme 5: Biodiversity Management	(EA) applications finalized within legislated timeframes Percentage of complete Atmospheric Emission Usernes (AELS) issued within legislated timeframes Percentage of complete Waste License applications featured within legislated time frames Number of wester minimisation projects/enterprises supported Standards Number of municipal waste management interventions Standards undertaken Number of municipal waste management interventions Standards undertaken Number of municipal waste management interventions Standards undertaken Number of municipal waste management interventions Standards waster facilities audited Standards Standards Standards Standards Number of municipal support reports on air quality management interventions produced Number of work opportunities created through environmental sector public employment programmes Standards Number of hectares cleared of linussive alten species Standards Number of hectares cleared of linussive alten species Standards Standards Number of estuarine management plans developed Standards	ed Not Applicable Not	ile Text ile Text ile Text ile Text ile Number	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 7: A better Africa and the Worl Priority 7: Spatial Integration, Human Settlements and Local Government Priority 7: A better Africa and the Worl Priority 7: Spatial Integration, Human Settlements and Local Government Priority 7: Spatial Integration, Human Settlements and Local Government Priority 7: Spatial Integration, Human Settlements and Local Government Priority 7: Spatial Integration, Human Settlements and Local Government Priority 7: Spatial Integration, Human Settlements and Local Government Priority 7: Spatial Integration, Human Settlements and Local Government Priority 7: Spatial Integration and the Worl	and sustainable livelihood Numan Settlement and sustainable livelihood Human Settlement and sustainable livelihood	Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development and Infrastructure Development and Infrastructure Development De	100 100 100 100 100 100 100 100 100 100			application (Navalhusus an received in Q3 ad process within the time frame, common the process of the process o	have insufficient information be seen back on time and constantly chest the system to be seen transition to the system to keep track of the system track of th				

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		Tourism Growth and Development	Number of tourist guides accredited in line with the	Non-Standardized N	dat Analiantia	Number	Priority 2: Economic Transformation An	d Committee the	The Economic Sectors, Employment and				Target overachieved. The number	2	0	240			
		Tourism Growth and Development	Tourism Act 3 of 2014.	Non-standardized N	NOT Applicable	Number	Job Creation	Economy	Infrastructure Development cluster		30	62	of tourist guides registered has	21	U	248			
						1							exceeded the target owing to the						
													number of inspections conducted						
													over this reporting period which has resulted in an increase in						
													renewal.						
			Number of Tourist Guides inspections conducted to curb	Non-Standardized N	Not Applicable	Number	Priority 2: Economic Transformation An	d Growing the	The Economic Sectors, Employment and		4	4		14		11			
			illegal guiding				Job Creation	Economy	Infrastructure Development cluster										
		Tourism Sector Transformation	Number of people capacitated within the tourism sector	Non-Standardized N	Not Applicable	Number	Priority 2: Economic Transformation An	d Growing the	The Economic Sectors, Employment and Infrastructure Development cluster		1500	1246	Target not achieved. SCM requirements were not met in time	50	00	2313			
						1	Job Creation	Economy	illitasti ucture Developinent cluster				and workshops had to be						
						1							postponed to the forth quarter.						
			Number of programmes implemented to facilitate tourism	Non-Standardized N	Vot Applicable	Number	Priority 2: Economic Transformation An	d Growing the	The Economic Sectors, Employment and		2	2		6		7			
			transformation				Job Creation	Economy	Infrastructure Development cluster										
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				+ +		1		1	1	1	+								
	ŀ			+					1										
Programme 6:	: Environmental Empowerment	Programme 6: Environmental Empowermen	nt Number of clean up campaigns hosted	Standardized N	Not Applicable	Number	Priority 7: A better Africa and the World	d Human Settlement	The Social Protection, Community and Human		30	40	Target overachieved. Some of the	10	D	133			
Services		Services						and sustainable	Development cluster			-	clean ups were a collaboration						
								livelihood					between stakeholders like MONDI						
													and Taxi Rank managers.						
			Number of provincial environmental events to	Standardized N	Not Applicable	Number	Priority 7: A better Africa and the World	d Human Settlement	The Social Protection, Community and Human		0	0		3		2			
			commemorate environmental days hosted					and sustainable	Development cluster										
						1		livelihood											
			Number of environmental learning resource materials	Standardized N	Not Applicable	Number	Priority 7: A better Africa and the World	d Human Settlement	The Social Protection, Community and Human		1	1		5		4			
			developed					and sustainable	Development cluster			[[
								livelihood											
						1													
																-			
			Number of environmental capacity building activities conducted	Standardized N	Not Applicable	Number	Priority 3: Education, Skills And Health	-	The Economic Sectors, Employment and Infrastructure Development cluster	15	15	21	Target overachieved. The capacity building activities increased due to	ы		61			
			conducted						illiasti ucture Developinent cluster				availability of budget and the						
													interest from the youth and						
													responding to current issues on the ground such as biodiversity						
													management.						
			Number of environmental awareness activities conducted	Standardized N	Not Applicable	Number	Priority 3: Education, Skills And Health	-	The Economic Sectors, Employment and	338	250	296	Target overachieved. The climate	10	00	1085			
						1			Infrastructure Development cluster				change impacts and illegal						
						1			I				dumping has resulted in a need to						
						1			I				extending to communities.						l l
						1			I		1								
rotal:	116																		
Feedback						1													
*		Quarter - 1						O:	arter - 2	*	Quarter	Ouar	rter - 4				Audited Annual	-	
Username O1	Role O1	Feedback O1		Dated O1	Usern	name O2	0.	ole O2	Feedback 02		Dated Username O4	Qua	Role O4	Feedback O4 II	ername Role	Fo	edhack	Dated	
assuming Qi	Tione Q1	- recuber Qr		Juica Qi	Shone	geleni Zondi	n _o	epartment Coordinator	Quarter two Performance Report		Data Dictionic Q4			recobber Q4 0	noie noie	Tel			
						na Sthembela Ndlazi		TP Coordinator		sons for deviation and corrective action									
						ır Leshaba		ational Oversight	KwaZulu-Natal Department of Econor	nic Development, Tourism and Environme	tal		1						
						giseni Sangqu		ational Oversight	Well captured data										
						geleni Zondi	De	epartment Coordinator	Quarter 2 Performance Report 2023/	24									
					Londiv	we Luthuli	Ac	ccounting Officer		herewith attached the approved certificate									

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Arthur Leshaba Londiwe Luthuli Lulama Sthembela Ndlazi	National Oversight Accounting Officer OTP Coordinator	The Kwa Zulu-Natal Quarter 1	progress report has been attended to and comments provided to t	he 18/07/2															
Londiwe Luthuli	Accounting Officer	Approval Certificate: Q1- Kind	ry find attached approved certificate for your consideration.	31/07/2									+						
Luiama Stnembela Ndlazi	OTP Coordinator Department Coordinator	I hank you for the report and	note the following:	20/07/2	2023								1						
Sbongeleni Zondi Sbongeleni Zondi	Department Coordinator Department Coordinator	Approve ODPS	by find attached approved certificate for your consideration. note the following: nort 2023/24	31/07/2	2023														
auungeleni zanai	Department Coordinator	Approve QPKS		31/0//	2023		I		1				1	1	1				