

QPR for FY 2023-24 for Provincial Institution of Cooperative Governance of location KwaZulu Natal as of (Thursday, February 1, 2024 9:44:03 AM)

						1						Quarter	r-3				Annual Performance
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priorit	y Cluster	Audited outcome FY 2022 - 23	Target Q3	Actual Output Q3	Reason for Deviation Q3	Corrective Action Q3	Annual Target	Aggregate Output	Pre-Audited Annual Performance Reason for Deviation Corrective Action Audited Annual Peformance
Annually	Programme 1. Administration	Sub Programme 1.11. Evaluation	1.28 Number of evaluation studies conducted on Departmental programmes	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster						1	1	
			1.29 Number of Impact Evaluations conducted on LED	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and	Governance and Administration cluster						1	1	
			Initiatives	Hon Standardized	not approace		not appreade	incorruptible government	Concrimine, and partition of the concri						<u>.</u>	*	
		Sub Programme 1.8. Internal Control	1.22 Number of Traditional Council Fraud Prevention Strategies developed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster						1	1	
		Sub Programme 1.1. Office of the MEC	Default	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government	Governance and Administration cluster	0					D	0	
		Sub Programme 1.15. Information Communicatio	on 1.14 Number of electronic Data Lakes developed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						1	1	
		Sub Programme 1.3. Office of the HOD	1.2 Number of Departmental clean audit opinions achieve	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and							1	1	
								incorruptible government									
		Sub Programme 1.4. Organisational Development and Efficiency Services	tt 1.5 Number of Organisational Functionality Assessments undertaken	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster						1	1	
		Sub Programme 1.5. Human Resource	1.6 Percentage of people with disabilities employed	Non-Standardized	Not Applicable	Percentage	Not Applicable	government Build a caring and	Governance and Administration cluster						2	2	
		Administration						incorruptible government									
			1.7 Percentage of Traditional Institution Officials paid salaries	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					:	100	91	The status of some of the Izinduna Legal Services is working towards falling within the Current list due for finalising the cases of those who are
		Sub Programme 1.6. Human Capital Developmen	t 1.8 Percentage of employees compliant with financial	Non-Standardized	Not Applicable	Percentage	Not Applicable	government Build a caring and	Governance and Administration cluster						100	100	payment were found to Frozen (20) deceased. The possible completion
			disclosure submission	No. Physical and a strend	Not Applicable	Number	Net An Peoble	incorruptible government	Constant and Education design								The same function of a second se
			1.11 Number of graduate interns recruited	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster						100	5	The recruitment process are currently The recruitment process will be being considered through the Office finalised as soon as possible through of the Premier for efficiency the Premier's upcoming 5 thesha
		Sub Programme 1.7 Financial Mananegent	1.15 Percentage reduction of UIFW	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster						50	50	a de riene la encença de reine a aponing a trene
		Sub Programme 1.9. Strategic Planning and	1.23 Number of Annual Performance Plans developed	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and	Governance and Administration cluster						1	1	
		Service Deliver						incorruptible government							-	-	
			1.24 Number of Annual Operational Plans developed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster						1	1	
	Programme 2: Local Governance	Sub Programme 2.2: Municipal Finance	Default	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	government	The Economic Sectors, Employment and	0					D	0	
			2.25 Number of municipalities supported to achieve unqualified audit outcomes	Non-Standardized		Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					1	54	54	
			2.27 Number of Municipalities supported with the	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and							54	54	
			reduction of consumer debt					incorruptible government	Development cluster								
			2.29 Number of Reports submitted on state of municipal finance in terms of section 131 of the MFMA	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						1	1	
		Sub Programme 2.3: Public Participation	Default	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	government -	The Economic Sectors, Employment and	0						0	
			Number of Section 47 Reports compiled as prescribed by the MSA (Linked to MTSF 2019 – 2024, Priority 1) (B2B		Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster	1					1	1	
			Pillar 5) s 2.6 Number of Districts/ Metros monitored on the	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	Build a caring and	Governance, State Capacity and Institutional						11	11	
			implementation One Plans (MTSF 2019 – 2024, Priority 5: Spatial integration, human settlements and local				Settlements and Local Government	incorruptible government	Development cluster								
			government)														
		Sub Programme 2.8: Intergrated Development Planning	2.8 Number of municipalities supported to ensure participation of Traditional Authorities into the IDP process	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					:	11	11	
			2.10 Number of Municipalities Supported to monitor	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional					1	54	54	
			implementation of service delivery commitments made in the IDPs					incorruptible government	Development cluster								
	Programme 3: Development and Planning	Sub Programme 3.2. Land Use Management	Default 3.20 Number of Provincial Land Use Management and	Standardized Non-Standardized	Not Applicable Not Applicable	Text Number	Priority 5: Spatial Integration, Human Not Applicable	- Build a caring and	The Economic Sectors, Employment and Governance, State Capacity and Institutional	0					1	1	
			Development protocols developed					incorruptible government	Development cluster								
		Sub Programme 3.3. Local Economic Developmen (LED)	nt Default 3.7 Number of EPWP work opportunities created	Standardized Non-Standardized	Not Applicable Not Applicable	Number Number	Priority 5: Spatial Integration, Human Priority 2: Economic Transformation And			0					0 500	0 500	
							Job Creation	incorruptible government	Development cluster								
			3.8 Number of identified CSCs Rehabilitated/ maintained	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						8	8	
			3.9 Number of new CSCs at construction phase	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						2	2	
			3.10 Number of identified Imizi Yeziziwe at construction	Non-Standardized	Not Applicable	Number	Not Applicable	government	Governance, State Capacity and Institutional						6	6	
			phase					incorruptible government	Development cluster							-	
			3.3 Number of Municipalities supported to implement the Provincial Small Town Revitalisation Strategy	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						4	4	
			3.5 Number of economically depressed municipalities	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and							3	3	
			supported with revitalisation			Number		incorruptible government	Development cluster								
		Sub Programme 3.4: Municipal Infrastructure	Number of Districts monitored on the spending of Nationa grants				Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster	10					10	10	
			3.33 Number of municipalities monitored on the Review o Water Service Development Plans	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster						14	14	
		Sub Programme 3.5: Disaster Management	Default 3.43 Number of Integrated Communication Systems	Standardized			Priority 5: Spatial Integration, Human Not Applicable	-	The Economic Sectors, Employment and Governance, State Capacity and Institutional	0					-	0	
			installed	Non-Standardized	NOT Applicable	Number	Not Applicable	incorruptible	Development cluster						1	1	
			3.44 Number of Draft Provincial Disaster Risk Profiles developed for disaster-prone areas	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						1	1	
	Programme 4: Traditional Institutional	Programme 4: Traditional Institutional	4.6 Number of databases of coordinated government	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional						1	1	
	Management	Management	support maintained					incorruptible government	Development cluster								
Quarterly	Programme 1. Administration	Sub Programme 1.14. Corporate Communication	 1.35 Number of Internal Communication Strategies Implemented 	Non-Standardized	Average	Number	Not Applicable		Governance and Administration cluster		1	1			1	1	
			1.36 Number of Local Government Communication Plans	Non-Standardized	Average	Number	Not Applicable	government Build a caring and	Governance and Administration cluster		1	1			1	1	
			implemented					incorruptible government									
		Sub Programme 1.8. Internal Control	1.20 Percentage of transactions subjected to determination tests for UIFW	Non-Standardized	Average	Percentage	Not Applicable	incorruptible	Governance, State Capacity and Institutional Development cluster		100	100			100	100	
			1.21 Percentage of bid compliance audits conducted	Non-Standardized	Average	Percentage	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional		100	100			100	100	
		Sub Programme 1.1. Office of the MEC	Default	Non Creater 1	Not Arrest	Number-	Priority 1: A Capable, Ethical and	incorruptible government	Development cluster	0	0	0				0	
		sau Programme 1.1. Office of the MEC	Default 1.1 Number of site inspections conducted	Non-Standardized Non-Standardized	Not Applicable Not Applicable	Number Number	Priority 1: A Capable, Ethical and	- Build a caring and	Governance and Administration cluster Governance and Administration cluster	~	0	0			2	1	
		Sub Programme 1.10. Manite	1 27 Number of Derformance ratio	Non-Standard	Not Applieshts	Number	Developmental State	incorruptible government Build a caring and	Greamang and Administration -house-		1	1			1	3	
		Sub Programme 1.10. Monitoring	1.27 Number of Performance reviews conducted	Non-Standardized	Not Applicable	wunner	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster		- -	-			*	-	
		Sub Programme 1.12. Policy and Research	1.30 Number of Policies reviewed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster		3	3		1	B	6	
			1.31 Number of policies monitored	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and	Governance and Administration cluster		3	3			12	16	
								incorruptible government									
			1.32 Number of research studies conducted	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster		0	0			2	1	
		Sub Programme 1.13. Legal Services	1.33 Percentage compliance with legislation	Non-Standardized	Not Applicable	Percentage	Not Applicable	government Build a caring and	Governance and Administration cluster		100	100			100	300	
								incorruptible government									
			1.34 Percentage of Policies certified within 30 days of receipt	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster		100	100			100	300	
		Sub Programme 1.15. Auxiliary Services	1.12 Percentage of Departmental Buildings compliant with	Non-Standardized	Average	Percentage	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional		100	100			100	100	
			the Occupational Health and Safety Act					incorruptible government	Development cluster								

1	Sub Programme 1.15 Information Community	1.12 Decentaria of compliance with VT	Non-Standardized	Averace.	Demontono	Not Applicable	Build a caria d	Governance, State Capacity and Institutional	lase	Loop	 1		100	I	l
	Technology	framework			Percentage	Not Applicable	Build a caring and incorruptible government	Development cluster	100	100	 100	,	100		
	Sub Programme 1.3. Office of the HOD	1.3 Percentage of suppliers/invoices paid within the thirty day period	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	100	100	100	0	100		
	Sub Programme 1.4. Organisational Development and Efficiency Services	1.4 Number of Standard Operating Procedures developed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster	3	0	The Standard Operating Procedures Approval of the Standard 12 were not signed off by relevant Operating Procedures to be		7		
							government				senor management timeously. followed up upon				
	Sub Programme 1.6. Human Capital Development	1.9 Percentage of underperforming staff Performance Improvement Plans monitored	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster	100	100	100)	100		
		1.10 Percentage of Vulnerable Groups Staff capacitated as per the WSP	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster	100	100	100	0	100		
	Sub Programme 1.7 Financial Mananegent	1.16 Number of programme budgets spent in accordance	Non-Standardized	Average	Number	Not Applicable	government Build a caring and	Governance and Administration cluster	4	4	 4		4		
		with approved budget 1.17 Percentage of procurement awarded to designated	Non-Standardized	Not Applicable	Percentage	Not Applicable	incorruptible government Build a caring and	Governance and Administration cluster	25	48	The SCM Procurement Strategy is 30		48		
		groups					incorruptible government				to ensure that the Department achieves the Procurement targets towards designated groups. In				
											order to achieve this target quotations are requested from the				
											Designated groups and bids are advertised with an objective criteria of BEE Level 1.				
		1.18 Percentage compliance with the Procurement Plan	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster	75	89	 Amendments with the increase of 100 procurement plan items and	5	89		
							government				budget resulted in the over achievement.				
		1.19 Percentage of transactions assessed to identify irregular expenditure	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster	100	100	 100	0	300		
		1.25 Number of SDIPs monitored	Non-Standardized	Average	Number	Not Applicable	government Build a caring and	Governance and Administration cluster	1	1	1		1		
	Service Deliver	1.26 Percentage of complaints received monitored for	Non-Standardized	Not Applicable	Percentage	Not Applicable	incorruptible government Build a caring and	Governance and Administration cluster	100	100	 100	3	300		
Descention 2: 1 1 Courses	Cub December 2 0: Studies 1	resolution					incorruptible government				 		100		
Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics	2.20 Percentage of fraud, corruption and maladministration cases investigated	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100	100		100		
		2.21 Percentage of forensic investigation findings monitored for implementation	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	100	100	100	3	100		
		2.22 Number of municipalities monitored on the extent to which anti-corruption measures are implemented	Standardized	Not Applicable	Number	Not Applicable	incorruptible	Governance, State Capacity and Institutional Development cluster	13	13	54		41		
	Sub Programme 2.1: Municipal Governance and Administration	2.16 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers	Standardized	Not Applicable	Number	Not Applicable	government Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	14	14	54		40		
	Administration		Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	14	14	 54		40		
		functional oversight structures 2.18 Percentage of municipalities under intervention	Non-Standardized	Average	Percentage	Not Applicable	incorruptible government Build a caring and	Development cluster Governance, State Capacity and Institutional	100	100	 100		100		
		monitored in line with recovery plan					incorruptible government	Development cluster							
		2.19 Percentage of Ministerial Reps assessed on Performance	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100	100	3	100		
	Sub Programme 2.2: Municipal Finance	Number of municipalities guided to comply with the MPRA (Linked to MTSF 2019 – 2024, Priority 1) (B2B Pillar 4)	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster	44 0	0	44		22		
		Number of municipalities supported to reduce Unauthorized, Irregular, Wasteful and Fruitless expenditure	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster	54 0	0	54		27		
		(Linked to MTSF 2019 – 2024, Priority 1)	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	3	8	Abaqulusi LM, Msunduzi LM, 3 Endumeni LM, Mthonjaneni LM		5,6666666666666666666666666666666666666		
		2.28 Number of municipalities supported to reduce	Non-Standardized	Average	Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	0	0	 and Emadlangeni LM were new 54		18		
		government debt 2.31 Number of municipalities monitored on the	Standardized	Average	Number	Not Applicable	incorruptible government Build a caring and	Development cluster Governance, State Capacity and Institutional	20	20	 54		13.3333333333333333333333333333		
		implementation of indigent policies					incorruptible government	Development cluster					23 22 22 22 22 22 22 22 22 22 22 22 22 2		
		2.32 Percentage of Identified municipalities supported to resolve unfunded budgets	Non-standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	0	U	100	,	3333333		
	Sub Programme 2.3: Public Participation	Number of Municipalities monitored on the implementation of GBVF responsive programmes (Final M&F. Plan for NSP on GBVFJ (Pillar ? Presention and	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster	54 20	20	54		47		
	Sub Programme 2.3: Public Participation	Implementation of GBVF responsive programmes (Final M&E Plan for NSP on GBVF) (Pillar 2: Prevention and Restoration of Social Fabric) Number of municipalities supported to promote	Standardized Standardized	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and	-	Infrastructure Development duster The Economic Sectors, Employment and	54 20	20	 54		47 D		
	Sub Programme 2.3: Public Participation	implementation of GBVF responsive programmes (Final M&E Plan for NSP on GBVF) (Pillar 2: Prevention and Restoration of Social Fabric) Number of municipalities supported to promote participation in community based local governance processes (Priority 1: Capable, Ethical and Developmental				Developmental State	-	Infrastructure Development cluster	54 20 54 0	20	54		47 D		
	Sub Programme 2.3: Public Participation	Implementation of GBVF responsive programmes [Final M&E Plun for NS on GBVF] (Plun 2: Prevention and Bestoration of Social Fabric). Number of municipalities supported to promote participation in community based local governance processe (Priority 1: Capable, Ethical and Developmental State) (Priority NETF indicatory: Social Chesion and Safer Communities) Number of municipalities supported to resolve community	Standardized			Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and	-	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	54 20 54 0 44 11	20 0 11	54		47 0 33		
	Suo Programme 2.3: Public Participation	Implementation of GBVF responsive programmes (Final M&E Plan for NS on GMD) (Filler 2: Prevention and Restoration of scool Fabric) Number of municipallies supported to promote participation in community based local governance processes (Finitry 1: Capable: Ethical and Overlopment) Sector Community and Capable and Capable Sector Community and Capable and Capable Sector Community Sector Community Sector Sector Sector Sector Sector Community Sector	Standardized	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and	-	Infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	54 20 54 0 44 21 44 44	20 0 31 44	54 54 64 64		47 0 33 132		
	Suo Programme 2.3: Public Participation	Implementation of GBVF responsive programmes (Final MGE Plan for NS on GMD) (Filler 2: Prevention and Retoration of Social Fabric) Number of municipallies supported to promote participation in community based local governance processes (Priority 1: Capable: Ethical and Overlogmental State (Priority 6 MTEF indicatory: Social Cabelion and Number of municipallities supported to resolve community concerns ward committees (MTSF 2019 – 2024, Priority 1)	Standardized	Not Applicable Not Applicable	Number Number Number	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State		Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster Governance, State Capacity and Institutional	54 20 54 0 44 13 44 44 44 92	20 0 11 44 93	 S4 S4 S4 S4 S4 One additional War Room to the 370	2	47 0 33 33 2277		
	Suo Programme 2.3: Public Participation	Implementation of GBVF responsive programmes (Final M&E Plan for NS on GMV) (Filler 2: Verention and Restoration of Social Fabric) Number of municipalities supported to promote participation in community based local governance processes (Priority 1: Capable, Ethical and Developmental State) (Priority 6 MTEF indicatory: Social Cohesion and Safer Communities supported to resolve community concerns of municipalities supported to resolve community and committees (MTSF 2019 – 2034, Priority 1) 2.36 Number of War Rooms with CDWs functional ward committees (MTSF 2019 – 2034, Priority 1) 2.37 Number of War Rooms with CDWs functional	Standardized Standardized I Standardized Non-Standardized	Not Applicable Not Applicable	Number Number Number	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Developmental State	incorruptible government Build a caring and	Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster Governance, State Capacity and Institutional Governance, State Capacity and Institutional	54 20 54 0 44 11 44 44 52 52 44	20 0 11 44 93 44	One additional War Room to the additional War Room to the	2	47 0 33 132 277 44		
	Suo Programme 2.3: Public Participation	Implementation of GBVF responsive programmes (Final MEE Plan for NS on GBV) (Filler 2: Verention and Restoration of Social Fabric) Number of municipalities supported to promote participation in community based local governance processes (Priority 1: Capable, Ethical and Developmental State) (Priority 6 MTEF indicatory: Social Cohesion and Safer Communities supported to resolve community concerns of municipalities supported to resolve community and committees (MTSF 2019 – 2034, Priority 1) 2.36 Number of War Rooms with CDWs functional ward committees (MTSF 2019 – 2034, Priority 1) 2.37 Number of War Rooms with CDWs functional	Standardized Standardized Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Average	Number Number Number Number	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State North 2: A Capable, Ethical and Developmental State Nort Applicable Not Applicable	incorruptible government Build a caring and incorruptible government	Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment duster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster	54 20 54 0 44 11 44 44 1 44 20 44 21 44 22 44 23 44	20 0 11 44 53 44 44	targeted War rooms which was	2	47 0 33 132 277 44 42		
		Implementation of GBVF responsive programmes (Final M&E Plan for NS on GMD) (Filler 2: Prevention and Retoration of social Fabric) Number of municipallies supported to promote participation in community based local governance processes (Finitry 1: Capable: Ethical and Overlopmental Self Community III Capable: Ethical and Overlopmental Self Community Self Self Self Self Self Self Self Self	Standardized Standardized Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Average Not Applicable	Number Number Number Number Number	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Not Applicable Not Applicable Not Applicable	incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government	Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster Governance, State Capacity and Institutional Development duster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster	54 20 54 0 44 21 44 44 52 52 44 44 52 52 54 54 54 54 54 54 54 54 54 54 54 54 54	20 0 11 44 93 44 44 14	targeted War rooms which was	2	47 0 33 33 33 277 64 42		
	Sub Programme 2.4: Public Participation	Implementation of GBVF response programmes (Final M&E Plan for NS on GMU) (Fillar: Z-revention and Restoration of Social Fabric) Number of municipalities supported to promote participation in community based local governance processes (Fillority 1: Capable, Ethical and Developmental State) (Finotry 6 MTEF indicatory: Social Cohesion and Safer Communities) Number of municipalities supported to resolve community concerns: Number of municipalities supported to resolve community and committees (MTS 2012 - 0.20, Priority 1) 2.36 Number of municipalities supported to main functional water communities) 2.41 Number of municipalities monitored on the functionality of Youth Units.	Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Average Not Applicable	Number Number Number Number Number	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State North 2: A Capable, Ethical and Developmental State Nort Applicable Not Applicable	incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government	Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development duster Governance, State Capacity and Institutional Development cluster	54 20 54 0 44 11 44 44 1 44 1 44 1 44 1 44 1 14 1 1	20 0 11 44 93 44 44 24 24 24	targeted War rooms which was	2	47 0 33 33 232 277 64 42 1		
		Implementation of GBVF responsive programmes (Final M&E Plan for NS on GMU) (Fillar: 2-revention and Restoration of Social Fabric) Number of municipalities supported to promote participation in community based local governance processes (Fillority 1: Capable, Ethical and Developmental State) (Finotry 6 MTEF indicatory: Social Cohesion and Safer Communities) Number of municipalities supported to resolve community concerns: Number of municipalities supported to resolve community and committees (MTS 2012 – 0.20, Priority 1) 2.36 Number of municipalities supported to manianin functional ward committees (MTS 2012 – 0.20, Priority 1) 2.35 Number of municipalities monitored on the functionality of Youth Units 2.33 Number of integrated capacity building strategy for local government implemented 2.34 Number of integrated capacity building strategy for local government implemented.	Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Average Not Applicable	Number Number Number Number Number	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Not Applicable Not Applicable Not Applicable	incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible	Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and infrastructure Development duster The Economic Sectors, Employment and infrastructure Development duster Governance, State Capacity and Institutional Governance, State Capacity and Institutional Governance, State Capacity and Institutional	54 20 54 0 44 13 44 44 44 44 1 44 1 44 1 14 1 14 1 14 1 14 1 14 1 14 1 14	20 0 11 44 93 44 14 14 14	targeted War rooms which was		47 0 33 33 277 44 42 1 1		
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	Sub Programme 2.4: Capacity Building Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation Sub Programme 2.6: Local Government Specialists	Implementation of GBVF response programmes (Final M&E Plan for NS on GMD) (Filler: 2-revention and Restoration of Social Fabric) Number of municipallities supported to promote participation in community based local governance processes (Priority 1: Capable, Ethical and Developmental State) (Priority 6 MTEF indicatory: Social Cohesion and State) (Priority 6 MTEF indicatory: Social Cohesion ward committees (MTSF 2019 – 2024, Priority 1) 2.36 Number of Municipal Rapid Response Teams functionality of Youth Units 2.31 Number of municipalities monitored on the functionality of Youth Units 2.34 Number of indicatory building interventions conducted in municipalities supported to institutionalitie the performance management system (PMK) (Unided to MTSF 2019 – 2028, Priority 1) 2.31 Number of municipalities supported to institutionalitie the performance management system (PMK) (Unided to MTSF 2019 – 2028, Priority 1) 2.31 Number of municipalities supported to institutionalitie the performance management system (PMK) (Unided to MTSF 2.31 Number of municipalities supported with implementation of the Municipal Support and Intervention plans monitored 2.31 Number of municipalities support and Intervention plans monitored 2.31 Number of Municipal Support and Intervention 2.32 Number of Municipal Support and Intervention 2.33 Number of Municipal Support and Intervention planet of Diricins and Metro Development Hubs also basis: Fourther of Municipal Support and Intervention 2.34 Number of Municipalities supported to implement the Basis basis: Support of Diricins and Metro Development Hubs supported towards functionality	Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Average Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Not Applicable	incorruptible government lucromptible government aufar a caring and incorruptible government uncorruptible government aufar a caring and incorruptible government aufar a caring and incorruptible government aufar a caring and incorruptible government aufar a caring and incorruptible government build a caring and incorruptible government uncorruptible government uncorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government build a caring and incorruptible government	Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster Governance, State Capacity and Institutional Development duster Governa	54 20 54 0 64 13 64 44 64 64 7 64	20 11 44 93 44 93 44 13 14 13 13 14 13 14 13 14 13 14 13 14 15 16 17 18 19 11 11 10 10 11	targeted War rooms which was		47 0 33 132 277 44 42 4 42 4 1 1 54 54 54 54 54 54 54 54 54 54		
	Sub Programme 2.4: Capacity Building Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation Sub Programme 2.6: Local Government Specialitis Sub Programme 2.7: Intergovernmental Relations	Implementation of GBVF responsive programmes (Final MEE Plan for NS on GBV) (Filler: 2-revention and Retoration of scool Flabric) MMEP of municipallies supported to promote participation in community based local governance processes (Finiory 1: Capable:, Ethical and Oevelopmental State) (Promy 6 MTEP indicatory: Social Cabeloan and Method and Cabeloan and Cabeloan and State) (Promy 6 MTEP indicatory: Social Cabeloan and Method and Cabeloan and Cabeloan and State) (Promy 6 MTEP indicatory: Social Cabeloan and Method and Cabeloan and Cabeloan and Method and Cabeloan and Cabeloan and Method and Cabeloan and Cabeloan and Cabeloan and Cabeloan and Cabeloan and State (Promy 6 MTEP 2019 – 2024, Priority 1) 2.37 Number of municipal Rapid Response Teams functional Catel government implemented 2.34 Number of municipal Rapid Response Teams functional 2.37 Number of municipal States monitored on the functionality of Youth Units 2.38 Mumber of capacity building interventions conducted in manicipalities supported institutional Intervention performance management system (PMS) (Liuked to MTSF 2019 – 2024, Priority 1) 2.13 Number of municipalities supported in Institutional Intervention paramete 2.14 Number of municipalities supported in Institutional Intervention parameter and the Municipal Support and Intervention plans monitored 2.15 Number of Districts and Metro Development Hubs supported Districts Matcholder Forums facilitated 2.3 Number of Provincial Stateholder Forums facilitated 2.5 Percentage of Shared Services supported	Standardized Standardized Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Average Not Applicable Not Applicable Not Applicable Not Applicable Average Not Applicable	Number Percentage	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Not Applicable	incorruptible government build a caring and incorruptible government build a caring and incorruptible government	Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster Governance, State Capacity and Institutional Development duster Governa	54 20 54 0 44 13 44 44 44 42 1 44 4 13 44 44 1 44 1 44 1 44 1 44 1 14 1 4 54 33 54 54 54 54 1 54 1 54 1 54 1 30 1 31 1 2 1 30 1 31 <td< td=""><td>20 11 44 93 44 11 44 13 14 13 13 13 13 14 13 13 14 13 14 13 14 15 16 17 18 19 11 12 130 14</td><td>targeted War rooms which was</td><td></td><td>47 0 33 33 33 277 44 42 1 42 1 41 42 41 41 54 54 54 54 54 54 54 54 54 54</td><td></td><td></td></td<>	20 11 44 93 44 11 44 13 14 13 13 13 13 14 13 13 14 13 14 13 14 15 16 17 18 19 11 12 130 14	targeted War rooms which was		47 0 33 33 33 277 44 42 1 42 1 41 42 41 41 54 54 54 54 54 54 54 54 54 54		
	Sub Programme 2.4: Capacity Building Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation Sub Programme 2.6: Local Government Specialitis Sub Programme 2.7: Intergovernmental Relations	Implementation of GBVF responsive programmes (Final M&E Plan for NS on GWD) (Filler: 2-revention and Restoration of Social Fabric) Number of municipalities supported to promote participation in community based local governance processes (Priority 1: Capable, Ethical and Developmental State) (Priority & MTEF indicatory: Social Cohesion and Safer Communities) Number of municipalities supported to resolve community control of municipalities supported to resolve community and committees (MTSF 2019 – 2024, Priority 1) 2.36 Number of War Booms with CDWs functional 2.37 Number of Municipalities imported to the functional if 2.37 Number of Mark Rooms with CDWs functional 2.38 Number of municipalities imported to the functional if 2.31 Number of municipalities monitored on the functional if 2.31 Number of municipalities intervention 2.33 Number of municipalities imported to the functional if 2.32 Number of integrated capacity building strategy for local government implemented 2.33 Number of municipalities supported to institutionalitie the performance management system (PMS) (Linked to MTSF 2019 – 2022, Priority 1) 2.34 Number of municipalities supported to institutionalitie the performance management system (PMS) (Linked to MTSF 2013 – 2022, Priority 1) 2.31 Number of municipalities supported to institutionalitie the performance 2.31 Number of municipalities supported to institutionalities the performance 2.31 Number of municipalities supported to indevention plan. 2.3 Number of municipalities supported to indevention plan. 2.3 Number of municipalities supported to indevention plan. 2.3 Number of Shared Services supported 3.5 Percentage of Shared Services supported 3.5 Number of Provincial Stakeholder Forums facilitated 3.5 Percentage of Shared Services supported to right provincial and District. Provincial and District Priorities	Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Average Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Average Not Applicable	Number Percentage Number	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Not Applicable	incorruptible government locaringtible government build a caring and incorruptible build a caring and incorruptible government locaringtible government build a caring and incorruptible government build a caring and incorruptible government	Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster The Statusture Development duster Governance, State Capacity and Institutional	54 20 54 0 54 11 44 44 40 44 41 44 42 44 43 44 44 44 10 44 11 44 12 14 13 14 14 15 14 13 154 13 154 13 154 13 154 13 154 13 154 13 154 13 154 13 154 13 154 13 154 13 154 13 154 13 154 13 154 13	20 11 44 93 44 93 44 11 44 12 13 4 13 4 13 4 13 54 54 54 10 2 100 54	targeted War rooms which was		47 0 33 33 33 277 44 42 1 12 41 1 54 54 54 54 54 54 54 54 54 54		
	Sub Programme 2.4: Capacity Building Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation Sub Programme 2.6: Local Government Specialists Sub Programme 2.7: Intergovernmental Relations Sub Programme 2.8: Intergrated Development	Implementation of GBVF responsive programmes (Final M&E Plan for NS on GWD) (Filler: 2-revention and Retoration of Social Fabric) Number of municipalities supported to promote participation in community based local governance processes (Priority 1: Capable, Ethical and Developmental State) (Priority & MTE) indicatory: Social Cohesion and Safet Communities (Safet Cohesion) Number of municipalities supported to resolve community Common of municipalities supported to markins functional 2.37 Number of Municipalities and the support of the Number of Municipalities apported to markins functional 2.37 Number of Municipalities into the functional 2.34 Number of Coache Safet Response Teams functional 2.34 Number of capacity building interventions conducted in municipalities supported to institutionalize the performance management system (PMC) (Lideel to MTS7 2019 – 2022, Priority 1) 2.31 Number of municipalities supported to institutionalize the performance management system (PMC) (Lideel to MTS7 2.31 Number of municipalities supported to institutionalize the performance management system (PMC) (Lideel to MTS7 2.31 Number of municipalities supported with implementation of the Municipal Support and Intervention plans monitored 2.3 Number of municipalities supported to institutional 2.3 Number of municipalities supported to intervention plans monitored for the Municipal Support and Intervention planet of Districts and Metro Development Hubs supported towards functionality 2.4 Number of Provincial Stakeholder Forums facilitated 2.5 Percentage of Shared Services supported to angentherit PDFS	Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Average Not Applicable Not Applicable Not Applicable Not Applicable Average Not Applicable	Number Percentage Number	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Not Applicable	incorruptible government locaringtible government build a caring and incorruptible build a caring and incorruptible government locaringtible government build a caring and incorruptible government build a caring and incorruptible government	Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster Governance, State Capacity and Institutional Development duster Governa	54 20 54 0 44 31 44 44 44 44 44 44 10 32 11 44 12 34 13 44 14 34 14 34 15 34 16 34 17 34 18 34 19 34 10 31 11 31 12 34 13 34 14 34 15 34 16 31 17 34 18 34 19 34 10 34 10 34 11 34	20 21 31 44 93 44 11 34 34 34 35 44 34 35 36 37 38 39 31 32 33 34 35 36 37 38 39 39 30 34 30 34	targeted War rooms which was		47 0 33 33 33 277 44 42 1 12 41 1 54 54 54 54 54 54 54 54 54 54		
	Sub Programme 2.4: Capacity Building Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation Sub Programme 2.6: Local Government Specialists Sub Programme 2.7: Intergovernmental Relations Sub Programme 2.8: Integrated Development Faming	Implementation of GBVF responsive programmes (Final M&E Plan for NS on GWD) (Filler: 2-revention and Restoration of Social Fabric) Number of municipalities supported to promote participation in community based local governance processes (Priority 1: Capable, Ethical and Developmental State) (Priority & MTEF indicatory: Social Cohesion and Safer Communities) Number of municipalities supported to resolve community control of municipalities supported to resolve community and committees (MTSF 2019 – 2024, Priority 1) 2.36 Number of War Booms with CDWs functional 2.37 Number of Municipalities imported to the functional if 2.37 Number of Mark Rooms with CDWs functional 2.38 Number of municipalities imported to the functional if 2.31 Number of municipalities monitored on the functional if 2.31 Number of municipalities intervention 2.33 Number of municipalities imported to the functional if 2.32 Number of integrated capacity building strategy for local government implemented 2.33 Number of municipalities supported to institutionalitie the performance management system (PMS) (Linked to MTSF 2019 – 2022, Priority 1) 2.34 Number of municipalities supported to institutionalitie the performance management system (PMS) (Linked to MTSF 2013 – 2022, Priority 1) 2.31 Number of municipalities supported to institutionalitie the performance 2.31 Number of municipalities supported to institutionalities the performance 2.31 Number of municipalities supported to indevention plan. 2.3 Number of municipalities supported to indevention plan. 2.3 Number of municipalities supported to indevention plan. 2.3 Number of Shared Services supported 3.5 Percentage of Shared Services supported 3.5 Number of Provincial Stakeholder Forums facilitated 3.5 Percentage of Shared Services supported to right provincial and District. Provincial and District Priorities	Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Average Not Applicable N	Number Number	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Not Applicable	incorruptible government build a caring and incorruptible government build a caring and incorruptible government	Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster Governance, State Capacity and Institutional Development duster Governance, St	54 20 54 0 44 11 44 44 44 44 11 44 44 41 12 11 44 11 14 11 14 11 154 12 154 13 15 13 16 14 17 54 18 13 19 14 10 14 11 14 12 14 13 14 14 14 15 14 16 14 17 14 18 14 19 14 10 14 10 14 11 14 12 14 13 14 14 15 15	20 21 33 44 33 44 34 34 34 34 34 35 44 34 34 35 36 37 38 39 31 31 32 33 34 35 36 37 38 39 39 300 34 32	targeted War rooms which was		47 0 33 332 33 332 277 44 42 1 12 43 1 54 55		
Programme 3: Development and Planning	Sub Programme 2.4: Capacity Building Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation Sub Programme 2.6: Local Government Specialists Sub Programme 2.7: Intergovernmental Relations Sub Programme 2.8: Integrated Development Faming	Implementation of GBVF responsive programmes (Final M&E Plan for NS on GMD) (Filler: 2-revention and Retoration of Social Fabric) Number of municipallities supported to promote participation in community based local governance processes (Priority 1: Capable, Ethical and Developmental State) (Priority 6 MTE) indicatory: Social Cohesion and Safet Community Logable, Ethical and Developmental State) (Priority 6 MTE) indicatory: Social Cohesion and Safet Community Safet Safet Safet Safet Safet Safet Community, Safet Safet Safet Safet Safet Safet Safet Safet Manager of municipalities supported to resolve community Mander of municipalities monitored on the functionality of Youch Units 2.33 Number of Municipalities monitored on the functionality of Youch Units 2.34 Number of municipalities apported to institutionalities the profession of municipalities supported to a strategy for local government implemented 2.34 Number of municipalities supported to institutionalitie the performance management system (PMK) United to MTS 2019 - 2024, Priority 1) 2.34 Number of municipalities supported to institutionalitie the performance management system (PMK) United to MTS 2019 - 2024, Priority 1) 2.13 Number of municipalities supported to institutionalitie the performance management system (PMK) United to MTS 2.24 Number of municipalities supported to institutionalities performance and support strategy and Intervention plans monitored 2.14 Number of municipalities support and Intervention plans monitored 2.14 Number of Municipalities support and Intervention planet and anticipalities support and Intervention 2.24 Number of Municipalities support and Intervention planet and anticipalities support and Intervention planet and planet generices supported 3.5 Percination of Shared Services supported 3.5 Number of Municipalities supported to align their (DPs 3.24 Number of Municipalities with the participation of traditional leaders: Default	Standardized Standardized Standardized Non-Standardized	Not Applicable Average Not Applicable Not Applica	Number Number	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Not Applicable	incorruptible government build a caring and incorruptible government build a caring and incorruptible government	Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster Governance, State Capacity and Institutional Development duster Governa	54 20 54 0 54 11 44 44 44 44 1 12 1 14 1 14 1 14 54 13 54 13 54 54 1 54 1 13 1 14 1 14 1 14 1 15 54 13 1 14 1 14 1 15 1 14 1 14 1 14 1 14 1 14 1 14 1 15 1 15 1 16 1 16 1 16 1 16 1 16 1 16 1 16 1 16	20 11 44 93 44 93 44 1 14 1 </td <td>targeted War rooms which was</td> <td></td> <td>47 0 33 132 277 44 42 1 12 41 154 52 20333333333333333333333333333333333333</td> <td></td> <td></td>	targeted War rooms which was		47 0 33 132 277 44 42 1 12 41 154 52 20333333333333333333333333333333333333		
Programme 3: Development and Planning	Sub Programme 2.4: Capacity Building Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation Sub Programme 2.6: Local Government Specialitis Sub Programme 2.7: Intergovernmental Relations Sub Programme 2.8: Intergrated Development Planning Sub-Programme 2.10: Synergistic Partnerships	Implementation of GBVF responsive programmes (Final M&E Plan for NS on GMD) (Filler: 2-revention and Retoration of Social Fabric) Number of municipallities supported to promote participation in community based local governance processes (Priority 1: Capable, Ethical and Developmental State) (Priority 6 MTE) indicatory: Social Cohesion and Safet Community Logable, Ethical and Developmental State) (Priority 6 MTE) indicatory: Social Cohesion and Safet Community Safet Safet Safet Safet Safet Safet Community, Safet Safet Safet Safet Safet Safet Safet Safet Manager of municipalities supported to resolve community Mander of municipalities monitored on the functionality of Youch Units 2.33 Number of Municipalities monitored on the functionality of Youch Units 2.34 Number of municipalities apported to institutionalities the profession of municipalities supported to a strategy for local government implemented 2.34 Number of municipalities supported to institutionalitie the performance management system (PMK) United to MTS 2019 - 2024, Priority 1) 2.34 Number of municipalities supported to institutionalitie the performance management system (PMK) United to MTS 2019 - 2024, Priority 1) 2.13 Number of municipalities supported to institutionalitie the performance management system (PMK) United to MTS 2.24 Number of municipalities supported to institutionalities performance and support strategy and Intervention plans monitored 2.14 Number of municipalities support and Intervention plans monitored 2.14 Number of Municipalities support and Intervention planet and anticipalities support and Intervention 2.24 Number of Municipalities support and Intervention planet and anticipalities support and Intervention planet and planet generices supported 3.5 Percination of Shared Services supported 3.5 Number of Municipalities supported to align their (DPs 3.24 Number of Municipalities with the participation of traditional leaders: Default	Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Average Not Applicable Not Applicable Not Applicable Not Applicable Average Not Applicable	Number Number	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Not Applicable	incorruptible government build a caring and incorruptible government build a caring and incorruptible government	Infrastructure Development duater The Economic Sectors, Employment and Infrastructure Development duater The Economic Sectors, Employment and Infrastructure Development duater Governance, State Capacity and Institutional Development duater Governance, St	54 20 54 0 54 13 44 44 40 12 1 44 1 44 1 44 1 44 1 44 1 1 1 44 1 1 <t< td=""><td>20 11 44 93 44 93 44 14 14 14 14 15 14 14 15 16 17 18 19 11 11 12 13 14 15 16 17 18 19 11 11 12 13 14 15 16 17 18 19 11 11 12 13 14 15 16 17 18 19 11 11 12 13 14 15 16 17 18 19 19 11 11 11 12 13 14 <td>targeted War rooms which was</td><td></td><td>47 0 33 132 44 42 1 42 1 54 54 54 54 54 54 54 54 54 54 54 54 54 54 54 54 53 54 53 54 54 54 53 53 53 53 53 53 53 53 53 54 54 54 54 54 54 54 54 54 54 54 54 54 55 54 54 55 54 55 56 57 58 59 50 50 51</td><td></td><td></td></td></t<>	20 11 44 93 44 93 44 14 14 14 14 15 14 14 15 16 17 18 19 11 11 12 13 14 15 16 17 18 19 11 11 12 13 14 15 16 17 18 19 11 11 12 13 14 15 16 17 18 19 11 11 12 13 14 15 16 17 18 19 19 11 11 11 12 13 14 <td>targeted War rooms which was</td> <td></td> <td>47 0 33 132 44 42 1 42 1 54 54 54 54 54 54 54 54 54 54 54 54 54 54 54 54 53 54 53 54 54 54 53 53 53 53 53 53 53 53 53 54 54 54 54 54 54 54 54 54 54 54 54 54 55 54 54 55 54 55 56 57 58 59 50 50 51</td> <td></td> <td></td>	targeted War rooms which was		47 0 33 132 44 42 1 42 1 54 54 54 54 54 54 54 54 54 54 54 54 54 54 54 54 53 54 53 54 54 54 53 53 53 53 53 53 53 53 53 54 54 54 54 54 54 54 54 54 54 54 54 54 55 54 54 55 54 55 56 57 58 59 50 50 51		

		3.14 Number of municipalities supported with the implementation of SDFS	Non-Standardized Not Applic	able Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	20	20			54 4	7		
		3.15 Number of Municipalities supported with the	Non-Standardized Not Applic	able Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	11	11			44	3		
		implementation of Land Use Schemes				incorruptible government	Development cluster								
	Sub Programme 3.2. Land Use Management	Default 3.18 Number of awareness programmes on the importance	Standardized Not Applic te Non-Standardized Not Applic		Priority 5: Spatial Integration, Human Not Applicable		The Economic Sectors, Employment and Governance, State Capacity and Institutional	0	1			0 4			
		of land use management systems conducted				incorruptible government	Development cluster		-						
		3.19 Number of Municipalities supported to implement an effective Land Use Management system	n Non-Standardized Average	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	44	44			44 4	1		
	Sub Programme 3.3. Local Economic Developme	nt Number of work opportunities reported through	Standardized Not Applic	able Number	Priority 2: Economic Transformation A	government	The Economic Sectors, Employment and	51689 0	0			45000 0			
	(LED)	Community Work Programme (CWP) (MTSF 2019-2024, Priority 2)			Job Creation		Infrastructure Development cluster								
		3.1 Number of District Development Agencies supported towards functionality	Non-Standardized Average	Number	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster	7	7			7 7			
			Non-Standardized Not Applic	able Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	18	18			54 3	5		
		implementation				incorruptible government	Development cluster								
		3.11 Number of municipalities supported with Grade 1 CSCs Functionality	Non-Standardized Average	Number	Not Applicable	incorruptible	Governance, State Capacity and Institutional Development cluster	23	23			23	3		
		3.12 Number of Traditional Councils supported with Grad	le Non-Standardized Average	Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	30	30			30 3	5		
		2 CSCs Functionality				incorruptible government	Development cluster								
		3.4 Number of Municipalities supported to package development partnerships	Non-Standardized Not Applic	able Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	2	2			6 4			
	Sub Programme 3.4: Municipal Infrastructure	Number of municipalities monitored on the implementation of infrastructure delivery programmes	Standardized Not Applic	able Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster	8 8	18			53 5	5		
		(Outcome 9, Sub-outcome 1) (B2B Pillar 5)			Developmental state		innasciucture beverupinent duster								
		3.22 Number of Infrastructure coordinating structures achieving 80% functionality	Non-Standardized Average	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	2	2			2			
		3.24 Percentage of MIG Funded sanitation projects	Non-Standardized Average	Percentage	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	10	100			100 1	00		
		monitored for implementation				incorruptible government	Development cluster								
		3.26 Percentage of water use licence applications monitored for approval	Non-Standardized Average	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	10	100			100 1	00		
		3.27 Percentage of regional bulk infrastructure projects	Non-Standardized Average	Percentage	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	10	0 100	 		100 1	00		
		monitored for implementation				incorruptible government	Development cluster								
		3.28 Number of alternative water resource supply programmes implemented in municipalities	Non-Standardized Not Applic	able Number	Not Applicable	incorruptible	Governance, State Capacity and Institutional Development cluster	1	1			2 1			
		3.30 Number of municipalities supported with the	Standardized Not Applic	able Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	6	6	 		24 1	3		
		implementation of the Electricity Asset Management Framework				incorruptible government	Development cluster								
		3.32 Number of municipalities monitored for Water Master Plan Intervention Programmes implementation	Non-Standardized Average	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	11	11			11 1	L		
		3.34 Number of municipalities supported with the	Non-Standardized Not Applic	able Number	Not Applicable		Governance, State Capacity and Institutional	6	6			24 1	3		
		implementation of the Electricity Master Plan				incorruptible government	Development cluster								
		3.35 Percentage of Cogta infrastructure transfers and in- house projects monitored	Non-Standardized Average	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	10	100			100 1	00		
		3.23 Number of WSAs monitored on the implementation of Operation and Maintenance	Non-Standardized Average	Number	Not Applicable	government Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	14	14			14 1	1		
		3.25 Number of municipalities supported with the	Non-Standardized Not Applic	able Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional					22			
		implementation of electrification programmes	Hor Standardized Hot Appre	aute manuer	not repricable	incorruptible government	Development cluster		w						
						0									
	Sub Programme 3.5: Disaster Management	Number of municipalities supported to maintain functiona	al Standardized Not Applic	able Number	Priority 1: A Capable, Ethical and	-	The Economic Sectors, Employment and	11 11	11			11 1			
		Disaster Management Centres Number of municipalities supported on Fire Brigade	Standardized Not Applic		Developmental State Priority 1: A Capable, Ethical and	-	Infrastructure Development cluster The Economic Sectors, Employment and	11 3	3	 		11 9	-		
		Services 3.37 Number Provincial Disaster Management Advisory			Developmental State Not Applicable	Build a caring and	Infrastructure Development cluster Governance, State Capacity and Institutional	1	1			4			
		Forums held				incorruptible government	Development cluster								
		3.39 Number of municipalities supported with the development/review of Disaster Management Policy	Non-Standardized Not Applic	able Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	3	3			11 9			
		Frameworks 3.40 Number of municipalities supported with disaster	Non-Standardized Not Applic	able Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	3	3			11 9			
		management planning to incorporate climate change adaptation programmes				incorruptible government	Development cluster								
		3.41 Percentage of post Disaster grants monitored	Non-Standardized Average	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	10	100			100 1	00		
		3.42 Number of Contingency plans developed to manage	Non-Standardized Not Applic	able Number	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	0	0			2 1			
		seasonal disasters				incorruptible	Development cluster								
	Sub Programme 3.6: Survey Services					government									
		3.21 Percentage of TCs supported with boundary applications	Non-Standardized Average	Percentage	Not Applicable	Build a caring and	Governance, State Capacity and Institutional Development cluster	10	0 100			100 1	20		
1	Sub-Programme 3.7: Development Information	applications 3.16 Number of functional Integrated Land Information		Percentage Number	Not Applicable	Build a caring and	Development cluster Governance, State Capacity and Institutional	10	100			100 1	30		
	Sub-Programme 3.7: Development Information Services	applications 3.16 Number of functional Integrated Land Information Systems implemented 3.17 Number of institutional GIS capacity strengthening	Non-Standardized Average	Percentage Number Number		Build a caring and incorruptible government Basic Services Build a caring and	Development cluster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional	10	0 100 1 100 1 1			100 1 1 1 4 2	20		
Programme A: Traditional Institutional	Services	applications 3.16 Number of functional integrated Land Information Systems implemented 3.17 Number of institutional GIS capacity strengthening programmes implemented	Non-Standardized Average Non-Standardized Average	Number	Not Applicable Not Applicable	Build a caring and incorruptible government Basic Services	Development cluster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster		2 100 1 100 1 1 1	The Deputment is walling for	The Department will encoded	100 1 1 1 4 1 100 1	20		
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				Tsepo Pakk	ies		Department C			Good day colleagu																
				Taukobong Sibongile			National Oversight that		thank you for the report. The AG is now requiring that national provide a																	
				Lulama Sth	Lulama Sthembela Ndlazi				Thank you for the report. It is noted that the department is working hard to meet																	
				Lulama Sthembela Ndlazi			OTP Coordinator Tha		Thank you for the report. It is noted that the department is working hard to meet																	
				Tsepo Pakkies		Department Coordinator Go		Good day HOD,																		
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Lulama Sthembela Ndlazi	OTP Coordinator	Thank you for the report.	18/07/2023																							
Taukobong Sibongile	National Oversight	the report is noted. May I request that once the anti-gbvf campaigns for/by traditional leadership are carr	ed 13/07/2023							-																
thando tubane	Accounting Officer	Approval Certificate: Q1- Dear colleagues,	31/07/2023							-																
Tsepo Pakkies	Department Coordinator	Good day colleagues,	12/07/2023							-																
Tsepo Pakkies	Department Coordinator	Dear HOD.	31/07/2023																							