

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2022 - 23	Quarter - 3				Annual Performance						
											Target Q3	Actual Output Q3	Reason for Deviation Q3	Corrective Action Q3	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Performance	
Annually	Programme 1: Administration	1.3 Management services	Number of annual reports produced	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Not Applicable						1	1					
	Programme 4: Research and Innovation	4.2 Research Programmes, Partnerships and Publications	Number of seminars/workshops hosted	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	Not Applicable						2	3				As part of the Ondini Heritage Festival, one (1) workshop was	
			Number of research projects presented at academic or community forums	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	Not Applicable						2	3				Research Specialists presented a paper at the South African Historical	
Quarterly	Programme 1: Administration	1.1 Financial Management Services	Number of internal audit reports tabled to audit committee	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Not Applicable	3	0	Management took a decision to alter the internal audit performance to focus on auditing the irregular expenditure as per requirement of Provincial Treasury. This audit was completed and	The remainder of internal audit exercises will be completed subject to availability of funding after the audit of irregular expenditure	12	3						
			Percentage of payment to suppliers made within ten (10) working days after receipt of valid invoice	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Growing the Economy	Not Applicable	100	100					100	100				
		1.2 Corporate Service Centre	Number of new or existing policies, regulations, guidelines or protocols approved by the HOSA or the Accounting Authority	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	New - Test Delete	Not Applicable	0						0	0				
			Number of policies, regulations, guidelines or protocols approved by the HOSA or the Accounting Authority	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a Peaceful Province	Not Applicable	2	0	The operational committees responsible for the review of policies were still in the process of being appointed by the new Council. As such, no policies were workshopped to the relevant committees	Policies relating to ICT are planned for tabling to the relevant committees during the Fourth Quarter	5	1						
			Number of training interventions held	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Education and Skills Development	Not Applicable	2	5	Three (3) training exercises were deferred for completion from the Second to the Third Quarter		10	8						
		1.3 Management services	Number of temporary job opportunities created	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	Not Applicable	130	95	Labour-intensive work completed over the first and second quarter, reduced the need for additional short-term labour in the third	Annual target has been exceeded	400	497						
	Number of quarterly reports produced		Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Not Applicable	1	1			4	3							
				Number of Council and committee meetings held to make decisions in terms of legislation	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Governance, State Capacity and Institutional Development cluster	Not Applicable	12	14	Additional Heritage Officer Committee meetings were convened to expedite the permit assessment process		50	43					
	Programme 2: Heritage Identification, Management and Protection	2.1 Built Environment and Archaeology	Number of Conservation Plans or Management Plans or Heritage Statements for heritage sites developed	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	Not Applicable	1	0	The site management plan, due for this quarter, was achieved ahead of the scheduled date, viz. in the Additional sites marked are those that were initially deferred due to the late receipt of the grant	Project is in accordance with deliverables and timeframes as per the APP	5	1						
			Number of Ancestral and liberation sites marked	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	The Social Protection, Community and Human Development cluster	2	4			4	4						
			Percentage of heritage applications considered within 10 working days	Non-Standardized	Not Applicable	Percentage	Priority 5: Spatial Integration, Human Settlements and Local Government	New - Test Delete	Not Applicable	100	100			100	99,59						
		2.2 Impact Assessments, gradings and surveys	Number of heritage sites formally protected as Provincial Heritage Sites	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	Not Applicable	2	0	The sub-committees of the recently appointed council had yet to meet	Nomination dossiers are prepared and will be submitted to the	4	0						
			Number of site inspections undertaken of heritage sites	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	New - Test Delete	Not Applicable	3	3			10	8						
			Number of heritage surveys conducted	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	New - Test Delete	Not Applicable	1	1			3	3						
				Number of heritage sites nominated for grade 1 status	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	Not Applicable	1	0	The sub-committees of the recently appointed council had yet to meet	The nomination dossiers will be tabled at the committee meetings	2	0					
	Programme 3: Heritage Promotion, Site Management and Programmes	3.1 Satellites and Interpretation Centre Management	Number of educator training workshops held	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills Development	Not Applicable	1	0	No meetings could be convened with the KZN Department of Education circuit offices due to the school year-end curriculum and The development of the educational programmes is contingent on the teacher workshops which did not take	Amafa Institute will engage with KZN DOE to ensure that meeting dates are committed and adhered to, with proposed alternative Educational programmes will be developed once the necessary meetings with the KZN DOE has been completed.	3	0						
			Number of education programmes developed	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	Not Applicable	1	0	No educational programmes were hosted due to the unavailability of learners	The annual target has been exceeded. Going forward, programmes will be coordinated to occur at times that are more suitable to the school calendar	3	0						
			Number of learners attending education programmes	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	Not Applicable	50	0			500	660						
		3.2 Heritage Promotions and Programmes	Number of significant days hosted	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	Not Applicable	1	1			3	3						
			Number of I am the Flag Workshops hosted	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	Not Applicable	1	1			5	4						
Number of outreach programmes hosted to promote heritage management			Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	Not Applicable	1	1			4	3							
3.3 Heritage Site Management	Number of exhibitions hosted	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	Not Applicable	1	0	Target was achieved in the second quarter		2	2								
	Number of provincial heritage sites (Gr. II) or significant sites maintained	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	Not Applicable	8	8			26	19								
Programme 4: Research and Innovation	4.1 Knowledge Generation and Management	Number of research projects finalised	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	Not Applicable	1	3	The appointment of staff into the Research unit allowed for three (3)		3	3							
		Number of research publications generated	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Build a Peaceful Province	Not Applicable	1	0	The delay in the receipt of the grant allocation delayed the start	The research material is being edited after which, it will be	2	0							

Total : 28

Quarter - 1				Quarter - 2				Quarter - 3				Quarter - 4				Audited Annual			
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Dated Q2	Username Q3	Role Q3	Feedback Q3	Dated Q3	Username Q4	Role Q4	Feedback Q4	Dated Q4	Username	Role	Feedback	Dated
				Thilogan Pillay	Entity Coordinator	Please find herewith, the second quarter EQPRS submission for KZN Amafa and													
Mxolisi Dlamuka	Accounting Officer	Approval Certificate: Q1- 1 approve	31/07/2023																
Mxolisi Dlamuka	Accounting Officer	Approval Certificate: Q1- 1 approve	31/07/2023																
Thilogan Pillay	Entity Coordinator	Please find herewith, the populated Q1 EQPRS	27/07/2023																
Thilogan Pillay	Entity Coordinator	Good day HOSA	28/07/2023																