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Frequency Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priorit	v Cluster	Audited outcome FY 2022 - 23 Target Q3	Quarter Actual Output Q3		Annual Target		nual Performance Reason for Deviation	Corrective Action	Audited Annual Peformance
Annually Programme 1: Administration	Sub Programme 1.3: Corporate Services	Percentage of Departmental vacancy rate	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional				10	0	-	-	
						Developmental State	incorruptible government	Development cluster								
	Sub Programme 1.4: Financial Management	Number of approved 2024/25 Departmental Procurement Plan	nt Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster				1	0	Target planned for Q4	-	
Programme 2: Sustainable Resource Use and Management	Sub Programme 2.3: Land Use Management	Number of agro-ecosystem management plans developed	d Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster				1	0	Target planned for Q4	-	
Programme 5: Research and Technology Development Services	Sub Programme 5.1: Agricultural Research	Number of research projects implemented to improve agricultural production		Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster				68	0	Annual target	-	
		Number of scientific papers published in accredited journals	Non-Standardized		Number		Education and Skill Development	Infrastructure Development cluster				3	0		-	
	Sub Programme 5.2: Technology Transfer Services Sub Programme 5.3: Research Infrastructure	Number of scientific papers published Number of research infrastructure managed		Not Applicable Not Applicable	Number Number	Priority 5: Spatial Integration, Human Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and The Economic Sectors, Employment and				3	0	No target for Q2 Annual target	-	
	Support Services															
Programme 7: Agricultural Education and Training	Sub Programme 7.1: Higher Education and Training	Number of students graduated with agricultural qualification		Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster				90	0	No target for planned for Q1		
Programme 8: Rural Development	Sub Programme 8.1: Rural Development Coordination	Number of graduates enrolled into Unemployed Agriculture Graduates Programme	Non-Standardized		Number	Job Creation	Development	is The Economic Sectors, Employment and Infrastructure Development cluster				340	0	This is the annual indicator and targeted for the 4th quarter		
Quarterly Programme 1: Administration	Sub Programme 1.3: Corporate Services	Number of skills development interventions implemented		Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Education and Skill Development	Development cluster		4	Target achieved N/A	4	3			
		Percentage of disciplinary cases finalized within prescribed timeframe-90 days	ed Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	100	100	Target achieved N/A	100	100			
		Percentage of designated employees compliant with	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and	government Build a caring and		0	o	No target planned for Q3 N/A	100	85			
		financial disclosure submission				Developmental State	incorruptible government	Development cluster								
		Percentage of designated employees signed performance agreements submitted within the prescribed timeframe	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	0	0	No target planned for Q3 N/A	100	98			
							government									
		Percentage of annual employee performance assessments concluded	ts Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	0	D	No target planned for Q3 N/A	100	90			
		Percentage of decisions that are compliant with the	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional	100	100	Target achieved N/A	100	100			
		Promotion of Administration Justice Act finalized				Developmental State	incorruptible government	Development cluster								
		Number of capacity building initiatives implemented for contract compliance	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	2	2	Target achieved N/A	7	5			
		Number of ICT business cases approved for implementation	ion Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and		1	1	Target achieved N/A	3	2		+	+
						Developmental State	incorruptible government	Development cluster								
		Number of performance oversight meetings held with Department entity (ADA)	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	1	Target achieved N/A	4	2			
		Number of policy awareness workshops conducted in the	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional	1	1	Target achieved N/A	4	3			+
		Department			L	Developmental State	incorruptible government	Development cluster								
		Number of performance reports submitted to oversight structures	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	1	Target achieved N/A	5	4			
							government						+			+
	Sub Programme 1.4: Financial Management	Number of approved 2022/23 Infrastructure Programme Management Plan (IPMP)	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	0	D	No target planned for Q3 N/A	1	1			
		Percentage of valid invoices paid within 30 days	Non-Standardized	May	Percentage	Priority 1: A Capable, Ethical and	government Build a caring and		100	100	Target achieved N/A	100	0			
		Percentage of valid involces paid within 50 days	Non-standardized	INIDA	Percentage	Developmental State	incorruptible	Development cluster	100	100	raiger autieved IN/A	100	U			
		Number of In-Year Monitoring Reports submitted to	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional	2	2	Target achieved N/A	12	0			
		oversight structures	Non-standardized	Not Applicable	Number	Developmental State	incorruptible	Development cluster	2	2	raiger autieved IN/A	12	5			
		Number of approved 2023/24 Departmental Strategic Risk	sk Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	0	0	No target planned for Q3 N/A	1	1			
		Number of updated 2023/24 Departmental Asset Register	a No. Charlesterd	Net Androbie	Marinekara	Priority 1: A Capable, Ethical and	government		0		No human classes (inc. C2). N/A					
		Number or updated 2023/24 Departmental Asset Register	er Non-Standardized	NOL Applicable	Number	Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster		U	No target planned for Q3 N/A	1	1			
		Number of approved 2023/24 Departmental Contract	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and		0	0	No target planned for Q3 N/A	1	1			
		Percentage achievement of Departmental budget	Non-Standardized	Max	Dercentare	Developmental State Priority 1: A Capable, Ethical and	incorruptible government	Development cluster Governance, State Capacity and Institutional	75	75	Target achieved N/A	100	22.5			
		expenditure	Non-standardized	INIDA	Percentage	Developmental State	Build a caring and incorruptible	Development cluster	13	/3	naget achieved N/A	100	11.3			
		Number of investigation conducted on fruitless,	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and		0	0	No target planned for Q3 N/A	1	0			
		unauthorized and irregular				Developmental State	incorruptible government	Development duster				-				
		Number of unqualified AG audit outcome	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	0	D	No target planned for Q3 N/A	1	1			
Programme 2: Sustainable Resource Use and	Sub Programme 2.1: Agricultural Engineering	Number of agricultural infrastructure established	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	31	25	Late approval of business plans by Projects to be finalized in Q4.	101	33			
Wanagement	Services					Settlements and Local Government		Intrastructure Development cluster			National Department. The projects will be finalized in Q4.					
		Number of agricultural infrastructure rehabilitated by the	e Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Basic Services	The Economic Sectors, Employment and	0	3	Projects meant for finalization in N/A	13	7			
		department				Job Creation		Infrastructure Development cluster			Q4 were concluded earlier than anticipated.					
		Number of kilometre fenced for agricultural use	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Basic Services	The Economic Sectors, Employment and Infrastructure Development cluster	39.1	33.61	Projects meant for finalization in Q4, were concluded soon than Project to be finalized in Q4	221	58.12			
	Sub Programme 2.2: Land Care	Number of hectares of agricultural land rehabilitated	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	1100	1299.19	planned. The terrain and increase in some N/A	4200	1201,95			
		through the Land Care Programme	1			Job Creation	Economy	Infrastructure Development cluster			project teams attributed to the increase					
			-													
		Number of beneficiaries trained under Land Care EPWP Programme	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	71	63	Due to projects demand, training N/A scheduled for Q3 was undertaken	195	213			
		Number of green jobs created (EPWP)	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And		The Economic Sectors, Employment and	46	83	in Q2. Increase in some project teams and N/A	621	685			+
			1			Job Creation	Economy	Infrastructure Development cluster			some participants leaving and new ones joining					
		Number of hectares of cultivated land under Conservation Agriculture practises		Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	450	516.25	With the funding of herbicides, N/A lime and implements farmers were	900	0			
	Sub Programme 2.3: Land Use Management	Number of farm management plans developed		Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	2	2	Target achieved N/A	10	9			
		Number of Subdivision of agricultural Land Act application to change land use submitted to National Department	ns Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	35	40	Some applications were quicker to N/A finalize than the usual timeframes	140	114			
		(DLRRD) within 30 days Number of agricultural youth employed into the agronom	nic Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Job Creation	The Economic Sectors, Employment and	50	34	The under-achievement is due the N/A	105	57			+
		seeds and horticulture seedlings programme				Job Creation		Infrastructure Development cluster			employment of 23 youth beneficiaries concluded in Q2 due					
			1								to additional hectares availed for the programme.					
		Number of agricultural youth trained in seed and seedling production	gs Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	50	43	23 beneficiaries received training in Q2, earlier than planned due to	105	66			
	Sub Programme 2.4: Disaster Risk Reduction	Number of surveys on uptake for early warning information conducted	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	o	0	No target planned for this quarter N/A	4	4			
		Number of disaster risk early warning campaigns	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	i	1	Target achieved N/A	3	5		-	<u> </u>
		conducted				Job Creation	Economy	Infrastructure Development cluster		*		-	-			
Programme 3: Agricultural Producer Support and Development	Sub Programme 3.1: Producer Support Services	Number of producers supported in the Red Meat Commodity	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	172	239	Higher number of requests were N/A received than anticipated	532	520			
and Development			1													
		Number of producers supported in the Grain Commodity	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	1515	2613	Higher number of requests were N/A	2639	3045			
			1			Settlements and Local Government		Infrastructure Development cluster			received than anticipated					
			- Provident - 1	Not According	the second s	Partnerska Partnerska I. a. 17 - 17		The Free real of a days of the second s								
		Number of producers supported in the Cotton Commodity		Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	8	5	Target achieved N/A	1	* *			
		Number of producers supported in the Citrus Commodity		Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	P	1	Higher number of requests were N/A received than anticipated	1	4 ar			
		Number of black commercial farmers supported	Non-Standardized		Number	Priority 2: Economic Transformation And Job Creation	Economy	The Economic Sectors, Employment and Infrastructure Development cluster	7	9	Higher number of requests were N/A received than anticipated	15				
		Number of agricultural job opportunities created through departmental interventions			Number	Priority 2: Economic Transformation And Job Creation		The Economic Sectors, Employment and Infrastructure Development cluster	169	169	Target achieved N/A	4/4	204			
		Number of female farmer projects supported by the Department	Non-Standardized	NOT Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs an Cooperative	nd The Economic Sectors, Employment and Infrastructure Development cluster	55	1/3	Higher number of requests were N/A received than anticipated	144	202			
		Number of youth projects supported by the Department	Non-Standardized	Not Applicable	Number			nd The Economic Sectors, Employment and	26	77	Higher number of requests were N/A	63	119			+
			[			Job Creation	Cooperative	Infrastructure Development cluster			received than anticipated					

		Number of Military Veterans supported by the Department	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs an Cooperative	nd The Economic Sectors, Employment and Infrastructure Development cluster		6	6 Target achieved	N/A	22	9		
		Number of projects for people with disability supported by the Department	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs an Cooperative	nd The Economic Sectors, Employment and Infrastructure Development cluster		8	8 Target achieved	N/A	28	28		
	Sub Programme 3.2: Extension and Advisory Services	Number of producers supported with agricultural advice	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		3938	3707 The Department received less demand from farmers during Q3,	The Department has overachieved in the past two quarters	12800	12596		
	Sub Programme 3.3: Food Security	Number of smallholder producers supported	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and		225	however, the Q1 and Q2 over- achievement will assist to ensure 416 Higher number of requests were	N/A	593	710		
		Number of subsistence producers supported	Standardized	Not Applicable	Number	Settlements and Local Government Priority 5: Spatial Integration, Human	-	Infrastructure Development cluster The Economic Sectors, Employment and		5541	received than anticipated 6374 Higher number of requests were	N/A	15644	16565		
						Settlements and Local Government		Infrastructure Development cluster			received than anticipated.					
		Number of hectares planted for food production through Departmental support	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		12600	11638.85 Inclement weather conditions towards the end of Q3 affected the	More hectares to be cleared in Q4.	19760	1640		
Programme 4: Veterinary Services	Sub Programme 4.1: Animal Health	Number of samples collected for targeted animal disease surveillance	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster		500	4403 Due to FMD Calve surveillance carried out.	N/A	2000	11109		
		Number of visits to epidemiological units for veterinary interventions	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster		3125	2936 Travel restrictions due to cost containment measures.	N/A	13000	10687		
		Number of animals vaccinated against rabies	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Basic Services	The Economic Sectors, Employment and Infrastructure Development cluster		55000	56600 Targets over-achieved due to increased awareness on the	N/A	220000	192413		
						Jub creation		innaso ucture Development cluster			diseases during the world rabies					
											day commemoration held in Zululand District by the Hon MEC					
					1						Zuma. The Department further					
	Sub Programme 4.2: Veterinary International	Number of veterinary certificates issued for export	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	+	400	held mini-rabies vaccination 442 Increased demand, availability of	N/A	1600	1699		+
	Trade Facilitation	facilitation				Settlements and Local Government		Infrastructure Development cluster			all CCS Vets in EThekwini and					
											UMgungundlovu and newly established Export Unit.					
	Sub Programme 4.3: Veterinary Public Health	Number of inspections conducted on facilities producing	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and		120	263 availability of all VPH staff as they	N/A	480	748		
		meat				Settlements and Local Government		The Economic Sectors, Employment and Infrastructure Development cluster			are now focusing on abattoirs only					
											and also the establishment of an Export Unit.					
					1											
	Sub Programme 4.4: Veterinary Diagnostics	Number of laboratory tests performed according to	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and		27500	51500 There has been an increase in	N/A	110000	133738		1
	Services	approved standards				Settlements and Local Government		Infrastructure Development cluster			submission of samples to Allerton, due to the Western Cape Provincia					
											Laboratory being closed. Resulting					
											in western cape and neighbouring provinces submitting to Allerton					
											Laboratory					
		1	1	1	1	1	1	1	1	1		1	1	1		
	Sub Programme 4.5: Veterinary Technical Suppor	Number of Performing Animals Protection Act (PAPA)	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and		8	10 Clients complied with their renewa of lirense	i N/A	32	31		
	Services	registration licences issued			Number	Settlements and Local Government	-	Infrastructure Development cluster		8	of license		32	31		
	Services	registration licences issued Number of research presentations made at peer reviewed		Not Applicable	Number Number	Settlements and Local Government Priority 5: Spatial Integration, Human	-	Infrastructure Development cluster The Economic Sectors, Employment and		8	2 The Department was invited to		32	2		
Programme 5: Research and Technology Development Services	Services	registration licences issued Number of research presentations made at peer reviewed events Number of research presentations made at technology			Number Number Number	Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human	-	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and		8 0 9	2 The Department was invited to present in peer review events that 30 The Department received		32 4 144	2		
	Services	registration licences issued Number of research presentations made at peer reviewed events	Standardized	Not Applicable	Number Number Number	Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government	-	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster		8 0 9	2 The Department was invited to present in peer review events that 30 The Department received invitations to present in the		4	33 2 141		
	Services	registration licences issued Number of research presentations made at peer reviewed events Number of research presentations made at technology transfer events Number of new technologies developed for smallholder	Standardized	Not Applicable	Number Number Number	Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And	- - - Education and Skills	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster 5 The Economic Sectors, Employment and		8 0 9 0	2 The Department was invited to present in peer review events that 30 The Department received		32 4 144 3	2 2 141 0		
Development Services	Services Sub Programme 5.2: Technology Transfer Service	registration licences issued Number of research presentations made at peer reviewed events Number of research presentations made at technology transfer events Number of new technologies developed for smallholder producers	Standardized Standardized	Not Applicable Not Applicable Not Applicable	Number Number Number Number Number	Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And tab Cransform	- - - Education and Skills Development -	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster		8 9 0 100	2 The Department was invited to present in peer review events that 30 The Department received invitations to present in the technology transfer events that		32 4 144 3 450	2 2 141 0 385		
Development Services	Services	registration licences issued Number of research presentations made at peer reviewed events Number of research presentations made at technology transfer events Number of new technologies developed for smallholder producers Number of clients supported with production economic services	Standardized Standardized Non-Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Number Number	Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Economic Transformation And Job Creation Priority 5: Spatial Integration, Human Settlements and Local Government		Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development duster		8 9 9 100	of license     of license     The Department was invited to     present inper molece vents that     The Department received     invitations to present in the     technology transfer events that     0 No target planned for this quarter.     181 There was a high turnon of     attendees during information days		32 4 144 3 450	2 2 141 0 385		
Development Services	Services Sub Programme 5.2: Technology Transfer Service Sub Programme 6.1: Production Economics and	registration licences issued Number of research presentations made at peer reviewed events Number of research presentations made at technology transfer events Number of new technologies developed for smallholder producers	Standardized Standardized Non-Standardized Standardized	Not Applicable Not Applicable Not Applicable	Number Number Number Number Number Number Number	Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Economic Transformation And Job Creation Priority 5: Spatial Integration, Human		Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster		8 0 9 100 5	of license     of license     The Department was invited to     present inper molece vents that     The Department received     invitations to present in the     technology transfer events that     0 No target planned for this quarter.     151 There was a high turnot of		32 4 144 3 450 25	2 2 141 0 385 70		
Development Services	Services Sub Programme 5.2: Technology Transfer Service Sub Programme 6.1: Production Economics and	registration licences issued Number of research presentations made at peer reviewed events. Number of reexarch presentations made at technology transfer events. Sumber of new technologies developed for smallholder arothurs? Number of clients supported with production economic envices.	Standardized Standardized Non-Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Number Number	Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Covernment Priority 5: Spatial Integration, Human Settlements and cold Government Priority 1: Economic Transformation And Ide Creation Priority 1: Spatial Integration, Human Settlements and Local Government Priority 7: Spatial Integration, Human		Infrastructure Development cluster The Economic Sectors, Employment and Minfrastructure Development and		8 9 9 100 5	of license     of license     The Department was invited to     present inper molece vents that     The Department received     invitations to present in the     technology transfer events that     0 No target planned for this quarter.     181 There was a high turnon of     attendees during information days		32 4 164 3 450 25	31           2           141           0           385           70		
Development Services	Services Sub Programme 5.2: Technology Transfer Service Sub Programme 6.1: Production Economics and	registration licences issued Number of research presentations made at peer reviewed events. Number of research presentations made at technology transfer events Number of new technologies developed for smallholder producers Number of dients supported with production economic services Number of agribuinesses supported with Black Economic Empowerment adviory services	Standardized Standardized Non-Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Number Number Number	Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And Be Creation Priority 5: Spatial Integration, Human Settlements and Local Government	Development	Infrastructure Development cluster The Economic Sectors, Employment and		8 9 9 100 5			32 4 144 3 450 25	2 2 141 0 385 70 247		
Development Services	Services Sub Programme 5.2: Technology Transfer Service Sub Programme 6.1: Production Economics and	registration licences issued Number of research presentations made at peer reviewed events. Number of reexarch presentations made at technology transfer events. Sumber of new technologies developed for smallholder arothurs? Number of clients supported with production economic envices.	Standardized Standardized Non-Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Number Number Number	Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Covernment Priority 5: Spatial Integration, Human Settlements and cold Government Priority 1: Economic Transformation And de Creation Priority 1: Spatial Integration, Human Settlements and Local Government Priority 7: Spatial Integration, Human	Development	Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster In the Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster		8 0 9 0 100 5 100	of license     of license     The Department was invited to     present inper molece vents that     The Department received     invitations to present in the     technology transfer events that     0 No target planned for this quarter.     181 There was a high turnon of     attendees during information days		12 4 144 3 450 450	2 2 141 0 385 70 247		
Development Services	Services Sub Programme 5.2: Technology Transfer Service Sub Programme 6.1: Production Economics and	registration licences issued Number of research presentations made at peer reviewed events. Number of research presentations made at technology transfer events. Number of new technologies developed for smallholder producers. Number of agribusinesses supported with Black Economic Empowerment advisory services Number of beneficiaries supported with marketing	Standardized Standardized Non-Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Number Number Number	Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And Be Creation Priority 5: Spatial Integration, Human Settlements and Local Government	Development	Infrastructure Development cluster The Economic Sectors, Employment and		8 9 9 100 5			32 4 144 3 450 450	31       2       141       0       385       70       247		
Development Services	Services Sub Programme 5.2: Technology Transfer Service Sub Programme 6.1: Production Economics and Marketing Support	registration licences issued Number of research presentations made at peer reviewed events Number of research presentations made at technology trainefer events Number of new technologies developed for smallholder producers Number of agribusinesses supported with Black Economic Empowerment advisory services Number of beneficiaries supported with marketing advisory services	Standardized Standardized Non-Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable		Settlements and Load Government Priority 5: Spatial Integration, Human Settlements and cal Government Priority 5: Spatial Integration, Human Settlements and Load Government Priority 7: Economic Transformation And Accession Priority 7: Spatial Integration, Human Settlements and Load Government Priority 7: Economic Transformation And Job Creation	Development Growing the Economy	Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster		8 0 9 100 100 100 100 105			122 4 144 250 450	31       2       141       0       385       70       247       764		
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Feedback

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Quarter - 1				Quarter - 2	. <b>u</b>	Quarter - 3			Audited Annual			
lsername Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2		ted Username Q4	Role Q4	Feedback Q4 Username Role	Feedback	Dated	
				Thabani Wiseman Mkhize	Department Coordinator	Dear Oversight Structures,						
				Lulama Sthembela Ndlazi	OTP Coordinator	Thank you for the report however please note the following:						
				Olebogeng Masilo	National Oversight	It is noted that a number of targets are not the same as those in the APP that was						
				Thabani Wiseman Mkhize	Department Coordinator	Dear HOD,						
				Zibusiso Dlamini	Accounting Officer	Approval Certificate: Q2- Dear Oversight Structures,						
						22						
keledi Mabogoane	National Oversight	Quarter 1 report is noted.	18/07/2023									
lama Sthembela Ndlazi	OTP Coordinator	Please receive the report and note the following:	18/07/2023									
abani Wiseman Mkhize	Department Coordinator	Dear Oversight Structures,	12/07/2023									
abani Wiseman Mkhize	Department Coordinator	Dear HOD,	28/07/2023									
libusiso Dlamini	Accounting Officer	Approval Certificate: Q1- Dear Oversight Structures,	28/07/2023									