

				1			1					0	uarter - 2				An	nual Performance		
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2022 - 23	Target Q2		Reason for Deviation Q2	Corrective Action Q2	Annual Target	Aggregate Output	Pre-Audited Annual Performance		Corrective Action	Audited Annual Peformance
Annually	Programme 1: Administration	Sub Programme 1.4 Financial Management	Percentage of wasteful and fruitless expenditure		Not Applicable		Priority 1: A Capable, Ethical and		Governance, State Capacity and Institutional						20% reduction					
							Developmental State	incorruptible government	Development duster						from 2022 baseline					
			Percentage of irregular expenditure	Non-Standardized	Not Applicable	Text	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						20% reduction from 2022					
		Sub Programme 1.5 Inter-Governmental Pelations	Number of Twinning Agreements reviewed in line with the	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional						baseline 9					
	Programme 2: Institutional Development	Sas rogramme 25 mer covernmental relations	South African Foreign policy	Horr Standardized	not oppressive	Humber	Developmental State	incorruptible	Development cluster						5					
		Sub Programme 2.1 Strategic Human Resources	Number of Provincial Labour Relations Case Management	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional						1					
			Systems developed				Developmental State	incorruptible government	Development duster											
			Approved Province- Wide Human Resource Development Strategy	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						1					
		Sub Programme 2.2 Information Technology	Number of Systems developed for the KZN Innovation and	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional						3					
			Information Hub				Developmental State	incorruptible government	Development cluster											
			Number of reports on the implementation of broadband in the province	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						1					
	Programme 3: Policy and Governance	Sub Programme 3.1 Provincial Policy	Number of provincial departmental strategic planning	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional						13					
		Management	alignment assessments				Developmental State	incorruptible	Development duster											
			Number of reports on the implementation of the Provincia	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional						1	1				
			Planning Commission business plan				Developmental State	incorruptible government	Development duster											
Quarterly	Programme 1: Administration	Sub Programme 1.2 Executive Council Support	Number of Executive Council oversight monitoring progress reports	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		6	6	There is no deviation from set target.		24	12				
			Number of Provincial Executive Council Makgotla	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		0	0	There is no set target for the		2	1				
							Developmental State	incorruptible government	Development duster				quarter							
		Sub Programme 1.4 Financial Management	Percentage of invoices paid within 30 days	Non-Standardized	Average	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		90	100%	There was improved compliance to financial management controls	No corrective action required	90	0				
								government					-							
			Number of progress reports on the departmental implementation of the Preferential Procurement	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Basic Services	Governance, State Capacity and Institutional Development cluster		1	1	There is no deviation from set target		4	2				
		Sub Programme 1 5 Inter Conservated Coloris	regulations Number of Premier's Coordinating Forum (PCF) with local	Non-Standardine *	Not Applicable	Number	Priority 1: A Capable, Ethical and	Rolld a costan and	Governance, State Capacity and Institutional		1	1	There is no deviation from set		4	2				
		Soo -rogramme 1.5 mer-Governmental Relations	Number of Premier's Coordinating Forum (PCF) with local government	won-scandardized	ны, нррпсавте	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		-	-	target.			-				
			Number of Committee of Heads of Department (COHOD)	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		3	3	There is no deviation from set		12	6				
			meeting decision matrices implementation reports				Developmental State	incorruptible government	Development duster				target.							
			Number of quarterly reports compiled on the implementation of Operation Sukuma Sakhe (OSS)	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	1	There is no deviation from set target.		4	2				
			Revitalisation Strategy Number of International Relations and Overseas Donor	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		1	1	There is no deviation from set		2	1				
			Assistance (ODA) Strategy implementation monitoring reports				Developmental State	incorruptible government	Development cluster				target.							
			Number of progress reports on Inkululeko Development Projects	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	1	There is no deviation from set target.		4	2				
	Programme 2: Institutional Development	Sub Programme 2.1 Strategic Human Resources	Number of Operational Management implementation	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		13	13	There is no deviation from set		52	26				
			assessments				Developmental State	incorruptible	Development cluster				target.							
			Number of Occupational Health and Safety assessments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		13	13	There is no deviation from set target.		52	26				
			Number of Human Resource (HR) Turnaround Strategy	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		13	13	There is no deviation from set		52	26				
			implementation assessments				Developmental State	incorruptible	Development duster				target.							
			Number of training sessions held	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		45	63	There was an increase on online courses due to more public	No corrective action required	160	98				
								government					servants adapting to e-Learning Platforms.							
			Number of structured partnerships established with	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		1	1	There is no deviation from set		2	1				
			technical, vocational education and training (TVET) college	s			Developmental State	incorruptible	Development duster		-	-	target.		-	-				
			Number of training programmes reviewed	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		2	2	There is no deviation from set		8	2				
							Developmental state	government	Derengenene obstan				ten Ber-							
		Sub Programme 2.3 Communication Services	Number of monitoring reports on implementation of the	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		1	1	There is no deviation from set		4	2				
			Provincial Communication Strategy				Developmental State	incorruptible government	Development cluster		-	-	target.		-	-				
			Number of reports on provincial communication campaigns supported	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	1	There is no deviation from set target.		4	2				
		Sub Programme 2.4 Legal Services	Number of quarterly reports on Provincial Legislative	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		1	1	There is no deviation from set		4	2				
			programme				Developmental State	incorruptible government	Development duster				target.							
		Sub Programme 2.5 Special Programmes	Number of reports on the status of provincial investigations	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	1	There is no deviation from set target.		4	2				
			Number of security awareness sessions	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		0	0	There is no set target for the		2	1				
							Developmental State	incorruptible government	Development cluster				quarter							
			Number of quarterly Minimum Physical Security Standards (MPSS) monitoring coordination reports	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	1	There is no deviation from set target.		4	2				
			Number of intervention reports on the resolution of service	e Non-Standardinad	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		1	1	There is no deviation from set		4	2				
			delivery complaints	an and an an an all	- pproduce		Developmental State	incorruptible	Development cluster				target.							
			Number of Service Delivery Improvement Plans (SDIP)	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and	Governance, State Capacity and Institutional Development cluster		1	1	There is no deviation from set		2	1				
			implementation monitoring reports	Non Creek -	Nation 10	Norma	-	incorruptible government	-				These is an electronic and		4	2				
			Number of Siyahlola reports	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		-	-	There is no deviation from set target.		*	2				
			Number of Premier's Izimbizo	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		2	3	An additional Imbizo was	No corrective action Required.	8	5				
							Developmental State	incorruptible government	Development cluster				conducted as per Executive Council resolution, to address escalating							
													crime rate at uMkhanyakude District.							
			Number of OTP Ombudsperson reports	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		1	1	There is no deviation from set		2	1				
							Developmental State	incorruptible government	Development cluster				target.							
			Number of Campaigns on the "I Do Right Even When Nobody is Watching" programme	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		6	7	3 municipalities were done instead of 2 as targeted	No corrective action Required.	22	18				
			Nobody is Watching" programme Number of quarterly progress reports (National Anti-	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance. State Capacity and Institutional		1	1	of 2 as targeted There is no deviation from set		4	2				
			Number of quarterly progress reports (National Anti- Corruption Hotline KZN cases)	stanuardized	www. Applicable	- Name (C)	Priority 1: A Capable, Ethical and Developmental State	incorruptible	Governance, State Capacity and Institutional Development cluster		-	-	There is no deviation from set target.		ľ	-				
			Number of awareness workshops on fraud and ethics	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		4	5		No corrective action Required	14	8				
							Developmental State	incorruptible government	Development duster				outstanding workshop from quarter 1							
			Number of progress reports on implementation of Lifestyle	e Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		1	1	There is no deviation from set		2	1				
			Audits as per DPSA guidelines				Developmental State	incorruptible government	Development cluster				target.							
			Number of reports on level of compliance with Batho Pele principles	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	1	There is no deviation from set target.		2	1				
	Programme 3: Policy and Governance	Sub Programme 3.1 Provincial Policy	Number of performance assessments of Departments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		13	13	There is no deviation from set		26	13				
		Management					Developmental State	incorruptible government	Development cluster				target.							
			Number of Provincial Priority Programmes assessments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State		Governance, State Capacity and Institutional Development cluster		0	0	There is no set target for the quarter		12	6				
			Number of reports on the Provincial Evaluation plan	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		1	1	There is no deviation from set		2	1				
							Developmental State	incorruptible government	Development cluster				target.							
			Number of Integrated Monitoring and Evaluation (M&E) system focus areas analysed for optimisation	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State		Governance, State Capacity and Institutional Development cluster		1	1	There is no deviation from set target.		6	3				
	1	1					p	government			1	1			1				1	

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			Number of Office of the Premier (OTP) key priority interventions evaluated	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	1	There is no deviation from set target.			1			
			Number of Medium Term Strategic Framework (MTSF) implementation assessments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	0	0	There is no set target for the quarter			1			
			Number of Action Work Group (AWG) functionality assessments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	14	14	There is no deviation from set target.		8	14			
			Number of Socio-Economic Impact Assessment (SEIAS) implementation monitoring assessments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	0	٥	There is no set target for the quarter	:		1			
			Number of research inventory status assessments	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	1	1	There is no deviation from set target.			1			
	Sub Program Programme	nme 3.2 Premier's Priority	Number of progress reports compiled on the interventions coordinated for Senior Citizens.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	0	The report did not fulfil requirements set in the Technical Indicator Descriptor (TID).	Relevant unit to develop and finalize outstanding report to address shortfall,		1			
			Number of progress reports compiled on the interventions coordinated for People with Disabilities.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1	There is no deviation from set target.			1			
			Number of monitoring reports on the implementation of the Provincial Gender Based Violence and Femicide Strategic Implementation Plan	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a Peaceful Province	Governance, State Capacity and Institutional Development cluster	1	1	There is no deviation from set target.			2			
			Number of progress reports compiled on the interventions	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a Peaceful Province	Governance, State Capacity and Institutional Development cluster	1	1	There is no deviation from set			2			
			coordinated for Women and Gender. Number of consolidated human rights monitoring reports	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1	There is no deviation from set target.			2			
			Number of coordination reports on the implementation of the KwaZulu-Natal Integrated Provincial Youth Development plan	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1	There is no deviation from set target.			2			
				Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	0	The report did not fulfil requirements set in the Technical Indicator Descriptor (TID).	Relevant unit to develop and finalize outstanding report to address shortfall.		D			
			Natal Youth Empowerment Fund Programme		Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Cooperative	Governance, State Capacity and Institutional Development cluster	1	1	There is no deviation from set target.			2			
			Number of multi-sectorial intervention coordination reports on HIV and AIDS STI's and TB.	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Human Settlement and sustainable livelihood	Governance, State Capacity and Institutional Development cluster	1	1	There is no deviation from set target.			2			
			Number of consolidated reports compiled on the implementation of K2N Stakeholders Social Compacts		Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1	There is no deviation from set target.			2			
			Reports			Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1	There is no deviation from set target.			2			
			Number of progress reports compiled on the interventions coordinated for Military Veterans			Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1	There is no deviation from set target.			2			
			Number of progress reports compiled on the interventions coordinated for Farm Dwellers and Farm Workers			Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1	There is no deviation from set target.			2		 	
			Number of MRM and Social Cohesion coordination reports	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1	There is no deviation from set target.			2			
												There is no deviation from set						
			poverty eradication interventions in all districts		Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1	target.			2			
	Sub Program Household	nme 3.3 King's Support and Royal	poverty eradication interventions in all districts Number of reports compiled on the implementation of the KZN Government Service Support Plan to the Zulu Monarch	Non-Standardized	Not Applicable	Number Number	Developmental State Priority 1: A Capable, Ethical and Developmental State	incorruptible government Build a caring and incorruptible government	Development duster Governance, State Capacity and Institutional Development duster	1	1	target. There is no deviation from set target.			2			
	Household	ime 3.3 King's Support and Royal	poverty eradication interventions in all districts Number of reports compiled on the implementation of the			Number Number Number	Developmental State Priority 1: A Capable, Ethical and	incorruptible government Build a caring and	Development cluster Governance, State Capacity and Institutional	1	1 1 1	target.			2			
		ume 3.3 King's Support and Royal	poverty eradication interventions in all districts Number of reports compiled on the implementation of the XZN Government Service Support Plan to the Zulu Monarch Number of monitoring reports compiled on the	Non-Standardized	Not Applicable		Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and	incorruptible government Build a caring and incorruptible government Build a caring and	Development cluster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional	1	1	target. There is no deviation from set target.			2			
ack	Household		poverty eradication interventions in all districts Number of reports compiled on the implementation of the XZN Government Service Support Plan to the Zulu Monarch Number of monitoring reports compiled on the	Non-Standardized	Not Applicable		Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and	incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government	Development duater Governance, State Capacity and Institutional Development duater Governance, State Capacity and Institutional Development duater	1	1	target. There is no deviation from set target. There is no deviation from set target.			2	Authord Aser		
ick	Household	me 3.3 King's Support and Royal Quarter - 1 Feedback Q1	poverty eradication interventions in all districts Number of reports compiled on the implementation of the XZN Government Service Support Plan to the Zulu Monarch Number of monitoring reports compiled on the	Non-Standardized	Not Applicable		Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and	incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government	Development cluster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional	1 1 1 800 (1 1 1	target. There is no deviation from set target.	Dated Q3	Isername Role	2	Audited Annual Feedback	Dated	
ck	Household		poverty eradication interventions in all districts Number of reports compiled on the implementation of the XZN Government Service Support Plan to the Zulu Monarch Number of monitoring reports compiled on the	Non-Standardized	Not Applicable Not Applicable Not Applicable User	Number name Q2 na Ndlazi	Developmental State Priority: A Capable, Ethical and Developmental State Priority: 1: A Capable, Ethical and Developmental State 22 24 24 24 24 24 24 24 24 24 24 24 24	incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government were state government government	Development duater Gevernance, State Capacity and Institutional Development duater Governance, State Capacity and Institutional Development duater anter - 2 Feechance, CO2 Preser anceine C2 report	1 1 1 1 Role C	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	target. There is no deviation from set target. There is no deviation from set target.	Dated Q3	isername Role	2	Audited Annual Feedback	Dated	
ick e q1	Household		poverty eradication interventions in all districts Number of reports compiled on the implementation of the XZN Government Service Support Plan to the Zulu Monarch Number of monitoring reports compiled on the	Non-Standardized	Not Applicable Not Applicable Not Applicable User	Number name Q2 na Ndlazi na Sthembela Ndlazi	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Developmental State	Incomptible government Build a caring and incomptible government Incomptible government	Development duater Governance, State Capacity and Institutional Development duater Governance, State Capacity and Institutional Development duater anter - 2 Feedback CO2 Read are coiler CO report Thading work the report Non-are the department is ree	I I I I I I I I I I I I I I I I I I I	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	target. There is no deviation from set target. There is no deviation from set target.	Dated Q3	isername Role	2	Audited Annual Feedback	Dated	
ack e q1	Household		poverty eradication interventions in all districts Number of reports compiled on the implementation of the XZN Government Service Support Plan to the Zulu Monarch Number of monitoring reports compiled on the	Non-Standardized	Not Applicable Not Applicable I User User User User User	Number name Q2 na Ndlazi	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State 7 Developmental State 0 0 0 0 0	incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government were state government government	Development duater Gevernance, State Capacity and Institutional Development duater Governance, State Capacity and Institutional Development duater anter - 2 Feechance, CO2 Preser anceine C2 report		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	target. There is no deviation from set target. There is no deviation from set target.	Dated Q3	Isername Role	2	Audited Annual Feedback	Dated	
ne Q1 Ndlazi	Kosshold 66 Department Coordinator	Quarter - 1 Feedback Q1 Good afternoon, kindy find attached	poverty readication interventions in all districts Number of regions compiled on the implementation of the K2K Voormennet developsoor Pile to the Value Mourach Number of monitoring regions compiled on the performance of the K2N Zuluk Royal House Trust	Non-Standardized Non-Standardized Dated Q	Not Applicable Not Applicable Not Applicable User Lular Lular Noch	Number name Q2 na Nollazi na Nollazi na Nollazi	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State 7 Developmental State 0 0 0 0 0	Incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Ve Q2 partment Coordinator P Coordinator	Development duater Governance, State Capacity and Institutional Development duater Governance, State Capacity and Institutional Development duater anter - 2 Reset motive 02 report Thata you for the report Note-tor the department is net please motive 02 report		J Preeback Q3	target. There is no deviation from set target. There is no deviation from set target.	Dated Q3	Isername Role	2	Audited Annual Feedback	Duted	
back me QI Nilari Nilari Nilari	Kousehold	Quarter - 1 Feedback Q1	poverty readication interventions in all districts Number of regions compiled on the implementation of the EXX Novemment development has been able to the the Number of monitoring regions compiled on the performance of the EXX Julu Royal House Trust the validated region for OTP.	Non-Standardized Non-Standardized Dated Q	Not Applicable Not Applicable Not Applicable User User Lular Lular Lular Nob	Number name Q2 na Nollazi na Nollazi na Nollazi	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State 7 Developmental State 0 0 0 0 0	Incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Ve Q2 partment Coordinator P Coordinator	Development duater Governance, State Capacity and Institutional Development duater Governance, State Capacity and Institutional Development duater anter - 2 Reset motive 02 report Thata you for the report Note-tor the department is net please motive 02 report		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	target. There is no deviation from set target. There is no deviation from set target.	Dated Q3	Nername Role	2	Audited Annual Feedback	Dured	