			· · · · · · · · · · · · · · · · · · ·				T	1			0	uarter - 2				Annual Performance	7 0		
Frequency	Programme	Sub Programme	Indicator	Indicator Type Output	DataType	MTSF Priority	Provincial Priorit	y Cluster	Audited outcome FY 2022 - 23	Target Q2		Reason for Deviation Q2	Corrective Action Q2	Annual Target	Aggregate Output	Pre-Audited Annual Performance Reason for Dec		ctive Action A	udited Annual Peformance
Annually	Programme 1: Investment Promotion	Programme 1: Investment Promotion	1.3 Number of investment opportunities facilitated for	r Non-Standardized Not Applicable		Priority 7: A better Africa and the World	Growing the	The Economic Sectors, Employment and		3				25	33.13				
	Programme 2: Destination Marketing	Programme 2: Destination Marketing	priority groups. 2.2 Number of international investment conferences	Non-Standardized Not Applicable		Priority 2: Economic Transformation And	Economy Growing the	Infrastructure Development cluster The Economic Sectors, Employment and						2					
	Programme 3: Export Development and	Programme 3: Export Development and	coordinated in the province. 3.1 Rand value increase in the turnover of KZN exporter	ers Non-Standardized Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Economy Growing the	Infrastructure Development cluster The Economic Sectors, Employment and						SONONON					
	Promotion	Promotion	assisted. 3.2 Number of jobs created by KZN exporters assisted			Job Creation Priority 2: Economic Transformation And	Economy	Infrastructure Development cluster						110					
						Job Creation	Economy	The Economic Sectors, Employment and Infrastructure Development cluster						110					
	Programme 5: Strategy and Operations	One Stop Shop	5.5 Number of Catalytic Projects facilitated through probrokering support interventions.			Priority 2: Economic Transformation And Job Creation	Economy	The Economic Sectors, Employment and Infrastructure Development cluster						4					
			5.6 Number of satellite District One Stop Shops established.	Non-Standardized Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Economy	The Economic Sectors, Employment and Infrastructure Development cluster						3					
		Programme 5: Strategy and Operations	5.2 Percentage of risks identified that are properly mitigated or resolved	Non-Standardized Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	The Economic Sectors, Employment and Infrastructure Development cluster						95					
			5.3 Improvement on B-BBEE rating for TIKZN.	Non-Standardized Not Applicable	Yant		government	The Economic Sectors, Employment and						Level 6					
			3.3 Improvement on 8-8822 facing for Tikzik.	Non-Standardized Not Applicable	: I lext	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Infrastructure Development cluster						Level 4					
	Programme 6: Knowledge Management	Programme 6: Knowledge Management	6.1 Number of investment projects packaged.	Non-Standardized Not Applicable	Number	Priority 2: Economic Transformation And	government Growing the	The Economic Sectors, Employment and						8					
			6.4 Number of policy advocacy initiatives facilitated	Non-Standardized Not Applicable	. Number	Job Creation Priority 7: A better Africa and the World	Economy Build a Peaceful	Infrastructure Development cluster The Economic Sectors, Employment and						4					
	Programme 7: Support Services	Human Resources	7.4 Number of performance reports tabled at Moderati	tion Non-Standardized Not Applicable	Number	Priority 1: A Capable, Ethical and	Province Build a caring and	Infrastructure Development cluster The Economic Sectors, Employment and						1					
			Committee			Developmental State	incorruptible	Infrastructure Development cluster											
		Programme 7: Support Services	7.1 Number of Clean Audit Opinions.	Non-Standardized Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	The Economic Sectors, Employment and						1					
						Developmental State	incorruptible government	Infrastructure Development cluster											
			7.2 Percentage of audit findings resolved prior to annual AG Audit.	al Non-Standardized Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	The Economic Sectors, Employment and Infrastructure Development cluster						95					
Quarterly	Programme 1: Investment Promotion	Programme 1: Investment Promotion	1.1 Rand value of new fixed investment (domestic and	Non-Standardized Not Applicable	Number	Priority 7: A better Africa and the World	government Growing the	The Economic Sectors, Employment and		625000000	0	The financial constraints played a	The focus for Q3 will be on imminent	2500000000	405200000				
L			foreign) commitments, in the province, facilitated throut targeted investment support	ugh			Economy	Infrastructure Development cluster				role in executing activities that are	projects such as Heineken, ALPA and Renishaw. These imminent projects						
			ungeted intestinent support									projects. The Business Support	will set the target back on track.						
												Fund programme was the major focus of the organization which							
												took lot of Project Managers out of their routine function of project							
												managing to deal with issues of due diligence on business es that							
												applied for the EDTEA Flood Relief funding. As a consequence, the unit							
												was not able to meet this target for							
1												the quarter.							
			1.2 Number of potential new jobs facilitated through	Non-Standardized Not Applicable	e Number	Priority 2: Economic Transformation And	Job Creation	The Economic Sectors, Employment and		875	0	There were no projects committed	The focus will be on the imminent	3500	700				
			targeted investment support.			Job Creation		Infrastructure Development cluster				for this quarter and a such no jobs	projects which have a huge impact on job creation both direct and indirect						
												focus to flood relief funding which required project managers to focus							
												on conducting due diligence.							
	Programme 2: Destination Marketing	Programme 2: Destination Marketing	2.1 Number of international trade & investment platfo	orms Non-Standardized Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and		5	0	There were no activities that	Re-allocation of the responsibility is	20	3				
			hosted.			Job Creation	Economy	Infrastructure Development cluster				happened this quarter due to the resignation of the Destination	being considered for other units						
												Marketing resource and as such planned activities could not be							
												undertaken.							
	Programme 3: Export Development and Promotion	Programme 3: Export Development and Promotion	3.3 b) Percentage of emerging companies capacitated export within priority group	for Not Applicable Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		60	33	Budget constraints has negatively affected this indicator. The hudget	More collaboration with external stakeholders and some funds to be	60	33				
					- 1							had to be reallocated to other	allocated to export development						
				1 1							1	pressing priorities							
			2.2 a) Months of an arise annual annual for	Non-Standarford Net Assistable	Number	Driegity 2: Francis Versuface states to a	Convince the	The Second Section Section and		10	0	pressing priorities.	activities.	AE.	20				
			3.3 a) Number of emerging companies capacitated for export readiness	Non-Standardized Not Applicable	e Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		15	9	pressing priorities. Budget constraints remain a major hindrance to performance and as	activities. More collaboration with external stakeholders is encouraged to tap	45	20				
				Non-Standardized Not Applicable	e Number					15	9	pressing priorities. Budget constraints remain a major hindrance to performance and as	activities. More collaboration with external stakeholders is encouraged to tap into capacity building opportunities for KZN businesses. e.g., DTIC,	45	20				
			export readiness			Job Creation	Economy	Infrastructure Development cluster The Economic Sectors, Employment and		15	9	pressing priorities. Budget constraints remain a major hindrance to performance and as such the team was not able to meet this target for the quarter. Target has been exceeded, mainly	activities. More collaboration with external stakeholders is encouraged to tap into capacity building opportunities for KZN businesses. e.g. DTIC, Chambers of Commerce, etc. More effort to be focused on	45	20				
							Economy			15	73	pressing priorities. Budget constraints remain a major hindrance to performance and as such the team was not able to meet this target for the quarter. Target has been exceeded, mainly drive by additional number of	activities. More collaboration with external stakeholders is encouraged to tap into capacity building opportunities for KZN businesses. e.g. DTIC, Chambers of Commerce, etc. More effort to be focused on facilitating access of EMIA incentives.	45	20				
			export readiness 3.4 Number of companies that have participated in traces.			Job Creation Priority 2: Economic Transformation And	Economy I Growing the	Infrastructure Development cluster The Economic Sectors, Employment and		15	9 73	pressing priorities. Budget constraints remain a major hindrance to performance and as such the team was not able to meet this target for the quarter. Target has been exceeded, mainly drive by additional number of initiatives that the team undertook due to strategic relationships	activities. More collaboration with external stakeholders is encouraged to tap into capacity building opportunities for KZN businesses. e.g. DTIC, Chambers of Commerce, etc. More effort to be focused on	45	96				
			export readiness 3.4 Number of companies that have participated in trace related events in targeted markets	nde Non-Standardized Not Applicable	e Number	Job Creation Priority 2: Economic Transformation And Job Creation	Economy Growing the Economy	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster		20	73	pressing priorities. Budget constraints remain a major hindrance to performance and as such the team was not able to meet this target for the quarter. Target has been exceeded, mainly drive by additional number of initiatives that the team undertook due to strategic relationships forged with partners.	activities. More collaboration with external stakeholden is encouraged to tap sinc capacity building opportunities for KZP husinesses. e.g. DTC, Cambers of Commerce, etc. More effort to be floowed on facilitating access of BIAM incentives for KZN businesses in the absence of budgets.	45	20 96				
			export readiness 3.4 Number of companies that have participated in traces.		e Number	Job Creation Priority 2: Economic Transformation And Job Creation	Economy Growing the Economy	Infrastructure Development cluster The Economic Sectors, Employment and		20	73 46	pressing priorities. Budget constraints remain a major hindrance to performance and as such the team was not able to meet this target for the quarter. Target has been exceeded, mainly drive by additional number of the control of	activities. More collaboration with external stakeholden is encouraged to tap into capacity building opportunities for XIX businesses, e.g. DTIC. Chambers of Commerce, etc. White reflorat to be focused on a facilitating access of BMA incentives for 2DM businesses in the absence of budgets. More effort to be focused on More effort to be focused on Statistical Control of the Statistical Control o	45 77 53	20 96 46				
			export readiness 3.4 Number of companies that have participated in trace related events in targeted markets	nde Non-Standardized Not Applicable	e Number	Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	Economy Growing the Economy Education and Skill	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster In the Economic Sectors, Employment and Sectors, Employment and Sectors, Employment and Sectors, Employment and		20	73	pressing priorities. Budget constraints remain a major hindrance to performance and as such the team was not able to meet this target for the quarter. Target has been exceeded, mainly drive by additional number of the control of	activities. More collaboration with external stakeholden is encouraged to tap into capacity building opportunities for XIVI businesses. e.g. DTIC, Chambers of Commerce, etc. More effort to be flouxed on facilitating access of EMAI incentives for XIVI businesses in the absence of budgets. More effort to be flouxed on	45 77	96 46				
			export readiness 3.4 Number of companies that have participated in tracelated events in targeted markets 3.5 Number of Exporters capacitated.	nde Non-Standardized Not Applicable Non-Standardized Not Applicable Non-Standardized Not Applicable	Number Number	Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	Economy Forwing the Economy Education and Skill Development	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Infrastructure Development cluster Infrastructure Development cluster Infrastructure Development cluster		20 20 34	73	pressing priorities. Budget constraints remain a major midmatrice to performance and as such the Issen was not able to such the Issen was not able to make the Issen priorities of the quarter. Farger has been exceeded, mainly diversely additional number of institutions that the team undertools due to strategic restinationships forged with partners. For the Issen purplies a concerned effort towards foolitating a concerned effort towards foolitating access to EMAA funding.	activities. More collaboration with external stakeholders is encouraged to tap mits capacity building apportunities produced by the produced produced by the	45 77 53	20 96 46				
			export readiness 3.4 Number of companies that have participated in trace related events in targeted markets	nde Non-Standardized Not Applicable Non-Standardized Not Applicable Non-Standardized Not Applicable	Number Number	Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	Economy Forwing the Economy Education and Skill Development	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster In the Economic Sectors, Employment and Sectors, Employment and Sectors, Employment and Sectors, Employment and		15 20 24 14 14 14 14 14 14 14 14 14 14 14 14 14	9 73 46	pressing priorities. Budget constraints remain a major hindrance to performance and as such the team was not able to make the state of	activities. More collaboration with external stakeholders is encouraged to tap into capacity building apportunities with building apportunities with building apportunities with building and part of the building access of EAM incretives for IZPA buildings access of EAM incretives for IZPA buildings and EAM incretives for IZPA buildings access of EAM incretives for IZPA buildings and EAM incretives for IZPA buildings access of EAM incretives for IZPA buildings and in a buildings and in a buildings and in the abovers of buildings. Tam to follow on energians supported and see how build state the energians.	45 77 53	20 96 46				
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		Programme 5: Strategy and Operations	5.1 Number of strategic partnerships facilitated	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1		2 The target exceeded a	et for the quarter has been I mainly due to additional	None required at present.	4	4				
							Job Creation	Conomy	minuscute Development custos			strategic re	relationships being							
												identified a	d and pursued this quarter.							
	Programme 6: Knowledge Management	Information Technology	6.5 Number of business improvement digitisation	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	The Economic Sectors, Employment and	1		1 The team I	has met the target for	No corrective action required si	nce 4	3				+
			initiatives implemented				Developmental State	incorruptible government	Infrastructure Development cluster			the quarte	ter.	the team has met this target fo	rthe					
								government						quarter.						
			6.6 Number of ICT Infrastructure Solutions implemented.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	The Economic Sectors, Employment and Infrastructure Development cluster	1		3 This target quarter as	et was exceeded for the is the team got involved in	No corrective action required si this target has been exceeded.	nce 2	5				
								government				additional	al infrastructure solutions							
			6.7 Percentage ICT reliability	Non-Standardized	Min	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	The Economic Sectors, Employment and	90		99.60% The team I	rganization. I has put processes in	No corrective measures require	d since 90	0				+
							Developmental State	incorruptible	Infrastructure Development cluster			place to m	measure system reliability e are yielding positive	the unit has exceeded this targ	et.					
								government				results as o	s evident in the							
												organizatio measure.	tion's performance on this							
		Programme 6: Knowledge Management	6.2 Number of comprehensive Sector studies developed and disseminated.	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the	The Economic Sectors, Employment and Infrastructure Development cluster	4		4 This target	et was met for the quarter.	No corrective action required si the team met this target.	nce 14	7				
			6.3 Number of economic reviews produced and	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the	The Economic Sectors, Employment and Infrastructure Development cluster	5		7 There were	re increased requests	There is no remedial action rec	uired 20	13				
			disseminated.				Job Creation	Economy	Infrastructure Development cluster				stakeholders which in this target being							
	Programme 7: Support Services	Name Parameter	7.5 Percentage of training interventions implemented	Non-Charles	Not to Fort	Danner	Priority 3: Education, Skills And Health	Educatio	The Communic Contact Co.			exceeded t	d by the unit.	No secondina a seconda seconda se	200	ee	-	-		
1	Programme 7: Support Services	Human Resources	7.3 rercentage or training interventions implemented	Non-Standardized	not applicable	Percentage	enority at Education, Skills And Health	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster	24		due to the	has exceeded this target se concerted efforts to	No corrective action since this t has been exceeded.	er and	00				
1				1								drive a hig	igh-performance culture in nization.							
																	1			
1			7.6 Number of organisational development programmes implemented.	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster	1		for the aux	has exceeded this target warter as a result of	No corrective action since this t has been exceeded.	arget 4	3				
1					1							strategic p	partnerships forged.							
					1															
			 7.7 Number of legislated compliance documents submitted. 	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and	The Economic Sectors, Employment and Infrastructure Development cluster	0	i	Reporting next due in Q4 This target	et is reportable in Q4.	No corrective action required.	2	1				
			submitted.				Developmental State	incorruptible government	intrastructure Development cluster											
					1															
			7.8 Number of compliance initiatives implemented.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	The Economic Sectors, Employment and Infrastructure Development cluster	1		1 This target	et has been met for the	No corrective action required si this target was met for the qua	nce 3	1				
								government												
		Marketing and Communications	7.9 Number of marketing initiatives in support of the organisation	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	29		numerous	nization participated in is campaigns in	No corrective action required. I target has been exceeded.	his 116	70				
												partnershi	hip with key stakeholders							
												to drive aw TIKZN serv	twareness and usage of rvices.							
			7.10 Number of strategic stakeholder annumente held	Non-Standardizad	Not Applicable	Number	Drivetty 2- Economic Transformation And	Growing the	The Economic Sectors Employment and			7 Increase in	in accomment initiatives	No corrective action required 1	hir 12	12				
			7.10 Number of strategic stakeholder engagements held.	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	3		resulted in	in the slight increase in	No corrective action required. It target has been exceeded.	his 12	12				
			7.10 Number of strategic stakeholder engagements held.	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	3		resulted in	in government initiatives in the slight increase in stakeholder engagements.	No corrective action required. I target has been exceeded.	his 12	12				
			7.10 Number of strategic stakeholder engagements held.	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	3		resulted in	in the slight increase in	No corrective action required. It target has been exceeded.	his 12	12				
			7.10 Number of strategic stakeholder engagements held. 7.11 Number of PR initiatives undertaken				Job Creation	Economy	Infrastructure Development cluster	3		resulted in strategic si	in the slight increase in stakeholder engagements.	target has been exceeded.		12				
					Not Applicable Not Applicable	Number Number	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	Economy	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	3		resulted in strategic st The marke a number	in the slight increase in stakeholder engagements. setting unit got involved in r of business unit	No corrective action required. 1 target has been exceeded. No corrective action required. 1 target has been exceeded.		12				
							Job Creation	Economy	Infrastructure Development cluster	3		resulted in strategic si The marke a number achieties, in	in the slight increase in stakeholder engagements. setting unit got involved in r of business unit , including those additional	target has been exceeded. No corrective action required. 1		12				
							Job Creation	Economy	Infrastructure Development cluster	3		resulted in strategic si The marks a number - achilites, achilites is	in the slight increase in stakeholder engagements. setting unit got involved in r of business unit, including those additional that came about as a strategic relationships	target has been exceeded. No corrective action required. 1		32 28				
							Job Creation	Economy	Infrastructure Development cluster	3		resulted in strategic st strategic st The marks a number activities, activities fresh of forgot, or s	in the slight increase in stakeholder engagements. Seeting unit got involved in or of business unit including those additional that came about as a	target has been exceeded. No corrective action required. 1		28				
		Programme 7: Support Navoless	7.11 Number of PR initiatives undertaken	Non-Standardized		Number	Job Creation Priority 2: Economic Transformation And Job Creation	Economy I Growing the Economy	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	3 3 50		resulted in strategic of strategic of the market an anumber activities, activities of the strategic of the s	in the slight increase in stakeholder engagements. seeting unit got involved in of business unit, including those additional that came about as a strategic relationships sesulting in the team g the target for the	target has been exceeded. No corrective action required. 1 target has been exceeded.	his 38	28				
		Programme 7: Support Services					Job Creation	Economy Growing the Economy Build a caring and incorruptible	Infrastructure Development cluster	50		resulted in strategic of strategic of strategic of the market a number activities, activities of strategic of	in the slight increase in stakeholder engagements. setting unit got involved in r of business unit, including those additional that came about as a strategic relationships essetting in the team got the area of the pit target for the nization makes a deffort to pay all valid	target has been exceeded. No corrective action required. 1 target has been exceeded. The organization will continue strive to pay all valid invoices w	his 38	28 99				
			7.11 Number of PR initiatives undertaken 7.13 Percentage of payments made within 30 days	Non-Standardized Non-Standardized	Not Applicable Min	Number	Job Creation Priority 2: Economic Transformation And Job Creation Priority 1: A Capable, Ethical and Developmental State	Economy I Growing the Economy Build a caring and incorruptible government	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	30 20 95		resulted in strategic of strategic of strategic of the market a number activities, activities of strategic of	in the slight increase in stakeholder engagements. seeting unit got involved in of business unit, including those additional that came about as a strategic relationships sesulting in the team g the target for the	target has been exceeded. No corrective action required. 1 target has been exceeded.	his 38	28 99				
	Programme 8: International Relations (Gauteng	Programme 7: Support Services Programme 8: International Relations (Gauteng	7.11 Number of PR initiatives undertaken 7.13 Percentage of payments made within 30 days	Non-Standardized Non-Standardized		Number	Job Creation Priority 2: Economic Transformation And Job Creation Priority 1: A Capable, Ethical and Developmental State	Economy I Growing the Economy Build a caring and incorruptible government	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	3 3 30 95		resulted in strategic or strate	in the slight increase in stakeholder engagements. iseting unit got involved in of business unit including those additional that came about as a strategic relationships esulting in the team gother transport of the support of pick target for the inization makes a deffort to pay all valid within 30 days. This event of a number of the stakes of the support of the this pick the this pick the this pick the this pick the this the this pick the this the the this the the this the the the the the the the the	target has been exceeded. No corrective action required. I target has been exceeded. The organization will continue strive to pay all valid invoices was do days. Continue to strengthen relation.	25 phis 38 phis 38 phis 35 phi	28 99				
	Programme E International Relations (Gauteng Office)		7.11 Number of PR initiatives undertaken 7.13 Percentage of payments made within 30 days	Non-Standardized Non-Standardized	Not Applicable Min	Number Percentage	Job Creation Priority 2: Economic Transformation And Job Creation	Economy I Growing the Economy Build a caring and incorruptible government	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	95		resulted in strategic of strategic of strategic of the strategic occurrence of the strategic occurrence occurrence of the strategic occurrence occurrence occurrence occurrence occurrence on extending operations on the strategic occurrence on extending on the strategic occurrence occurre	in the slight increase in stakeholder engagements, stakeholder engagements, stakeholder engagements, stakeholder engagements, including those additional that came about as a strategic relationships scusling in the team go the target for the strategic relationships scusling in the team go the target for the strategic relation makes a deffort to pay all valid within 100 pays all valid erests strongel events and consideration to the strategic properties. The strategic properties of the strategic properties of the strategic properties of the strategic properties strategic properties strategic strategic properties strategic prop	target has been exceeded. No corrective action required. I target has been exceeded. The organization will continue the street to pay all valid invoices with private and public staken to pay all valid exceeding the promote XEV as a premier for promote XEV as a premier for promote XEV as a premier for the promote XEV as a promote XEV as a promote XEV as a prom	25 phis 38 phis 38 phis 35 phi	28 29 24				
	Programme 8: International Relations (Gauteng Office)		7.11 Number of PR initiatives undertaken 7.13 Percentage of payments made within 30 days	Non-Standardized Non-Standardized	Not Applicable Min	Number Percentage	Job Creation Priority 2: Economic Transformation And Job Creation Priority 1: A Capable, Ethical and Developmental State	Economy I Growing the Economy Build a caring and incorruptible government	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	30 30 35 35		resulted in strategic of strategic of strategic of the strategic occurrence of the strategic occurrence occurrence of the strategic occurrence occurrence occurrence occurrence occurrence on extending operations on the strategic occurrence on extending on the strategic occurrence occurre	in the slight increase in stateholder engagements. stateholder engagements setting unit got involved in or of bouriers suit including those additional that came about as a strategic relationships substituting in the team give the properties of properties and properties propert	target has been exceeded. No corrective action required. I target has been exceeded. The erganisation will continue think to pay all valid invoices is 30 days. Continue to strengthen relative with private and public stakehold.	25 phis 38 phis 38 phis 35 phi	28 28 99				
	Programme E international Relations (Gauteng Office)		7.11 Number of PR initiatives undertaken 7.13 Percentage of payments made within 30 days	Non-Standardized Non-Standardized	Not Applicable Min	Number Percentage	Job Creation Priority 2: Economic Transformation And Job Creation Priority 1: A Capable, Ethical and Developmental State	Economy I Growing the Economy Build a caring and incorruptible government	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	3 3 20 95 22		resulted in strategic of strategic of strategic of the strategic occurrence of the strategic occurrence occurrence of the strategic occurrence occurrence occurrence occurrence occurrence on extending operations on the strategic occurrence on extending on the strategic occurrence occurre	in the slight increase in stakeholder engagements, stakeholder engagements, stakeholder engagements, stakeholder engagements, including those additional that came about as a strategic relationships scusling in the team go the target for the strategic relationships scusling in the team go the target for the strategic relation makes a deffort to pay all valid within 100 pays all valid erests strongel events and consideration to the strategic properties. The strategic properties of the strategic properties of the strategic properties of the strategic properties strategic properties strategic strategic properties strategic prop	target has been exceeded. No corrective action required. I target has been exceeded. The organization will continue the street to pay all valid invoices with private and public staken to pay all valid exceeding the promote XEV as a premier for promote XEV as a premier for promote XEV as a premier for the promote XEV as a promote XEV as a promote XEV as a prom	25 phis 38 phis 38 phis 35 phi	28 29 24				
	Programme E International Relations (Gauteng Office)		7.11 Number of PR initiatives undertaken 7.3 Percentage of payments made within 30 days 8.1 Number of Qualified leads generated.	Non-Standardiced Non-Standardiced Non-Standardiced	Not Applicable Min Not Applicable	Number Percentage Number	Job Creation Priority 2: Economic Transformation And Job Creation Priority 1: A Capable, Ethical and Developmental State Priority 2: Economic Transformation And Job Creation	Economy Growing the Economy	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	50 55 52		resulted in strategic in a number activities, it activities is result of in strategic in strateg	in the alight increase in stakeholder engagements. stakeholder engagements stakeholder engagements including those additional including those additional strategic relationships sealing in the team gight target for the inization makes a definit to pay all valid within 30 days. thirteed due to a number of entational to be after the forter such access much execution.	target has been exceeded. No corrective action required. I target has been exceeded. The organization will continue strike to pay all valid invoices was 30 days. Continue to a strengthen relation cash private and public stakes to promote XEX as a premier investment destination.	o 95 ships 45	28 29 24				
	Programme 8: international Relations (Gauteng Office)		7.11 Number of PR initiatives undertaken 7.13 Percentage of payments made within 30 days	Non-Standardiced Non-Standardiced Non-Standardiced	Not Applicable Min Not Applicable	Number Percentage Number	Job Creation Priority 2: Economic Transformation And Job Creation Priority 1: A Capable, Ethical and Developmental State	Economy Growing the Economy	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	3 3 20 95 12		resulted in strategic in strate	in the slight increase in in the slight increase in state-holder engagements. State-holder engagements which is a state of the slight of the	harget has been exceeded. No corrective action required. I surget has been exceeded. The organization will continue strike to pay all valid invoices a dod days. Continue to attemption relation to promote KZN as a premi	0 95 bits 38	28 29 29 24 24 25 25 26 26 26 26 26 26 26 26 26 26 26 26 26				
	Programme 8: International Relations (Gauteng Office)		7.11 Number of PR interiores undertaken 7.15 Number of PR interiores under within 30 days 7.3 Percentage of payments made within 30 days 8.1 Number of Qualified leads generated. 8.2 Number of Qualified leads generated.	Non-Standardiced Non-Standardiced Non-Standardiced	Not Applicable Min Not Applicable	Number Percentage Number	Job Creation Priority 2: Economic Transformation And Job Creation Priority 1: A Capable, Ethical and Developmental State Priority 2: Economic Transformation And Job Creation	Economy Growing the Economy	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	95 122		resulted in strategic in strate	in the slight increase in stakeholder engagements stakeholder engagements stakeholder engagements indusing stakeholder indusing those additional that came about as strategic relationships as strategic relationships statistic production statistic production gibbs and effort to pay all valid within 30 days defents to pay all valid efforts on the stakeholder ents strongle events and ents strongle events and to be able to forter sade across multi-sectors.	target has been exceeded. No corrective action required. I target has been exceeded. The organization will continue strike to pay all valid invoices was 30 days. Continue to strengthen relation with private and public staken with private and public staken and private staken to the private and public staken and private staken to the strike and private staken to the strike staken to	o bhis 38 95 ship a 45 shi	22 28 99 24				
	Programme 8: International Relations (Gauteng Office)		7.11 Number of PR interiores undertaken 7.15 Number of PR interiores under within 30 days 7.3 Percentage of payments made within 30 days 8.1 Number of Qualified leads generated. 8.2 Number of Qualified leads generated.	Non-Standardiced Non-Standardiced Non-Standardiced	Not Applicable Min Not Applicable	Number Percentage Number	Job Creation Priority 2: Economic Transformation And Job Creation Priority 1: A Capable, Ethical and Developmental State Priority 2: Economic Transformation And Job Creation	Economy Growing the Economy	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	5 S		resulted in strategic in strate	in the slight increase in stakeholder engagements stakeholder engagements stakeholder engagements indusing stakeholder indusing those additional that came about as strategic relationships as strategic relationships statistic production statistic production gibbs and effort to pay all valid within 30 days defents to pay all valid efforts on the stakeholder ents strongle events and ents strongle events and to be able to forter sade across multi-sectors.	arget has been exceeded. No corrective action required. I target has been exceeded. The organization will continue strike to pay all valid invoices w 30 days. Continue to a strengthen relation with private and public stakehold promote EVB as a premier investment destination. Continuous follow-ups with pul and private stakeholders to em INDEX can partner or host with	o bhis 38 95 ship a 45 shi	28 29 24 24				
	Programme 8: International Relations (Gauteng Office)		7.11 Number of PR initiatives undertaken 7.3 Percentage of payments made within 30 days 8.1 Number of Qualified leads generated. 8.2 Number destination marketing activations to generate awareness	Non-Standardreed Non-Standardreed Non-Standardreed Non-Standardreed	Not Applicable Min Not Applicable Not Applicable	Number Percentage Number	Job Creation Priority 2: Economic Transformation And Job Creation Priority 1: A Capable, Ethical and Developmental State Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	Covering the Economy Build a caring and incomposite government Graning the Economy Covering the Economy	Infestructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and Infestructure Development cluster	3 3 30 55 55 12		resulted in strategic or strate	in the slight increase in in the size increase in in the size increase in state of the size of the siz	harget has been exceeded. No corrective action required. I target has been exceeded. The organization will continue tashe to pay all valid invoices a 30 days. Continue to strengthen relained to promote XIV as a premier investment destination. Continuous follow-ups with put and private stakeholers to em TIVEX can partner or host with scillation of strategie events a with our mandate.	o bes 38 o o o o o o o o o o o o o o o o o o	28 S9 S9 24 33 33 33 33 33 33 33 33 33 33 33 34 35 35 35 35 35 35 35 35 35 35 35 35 35				
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	Programme II: International Relations (Gauteng Office)		7.11 Number of PR interiores undertaken 7.15 Number of PR interiores under within 30 days 7.3 Percentage of payments made within 30 days 8.1 Number of Qualified leads generated. 8.2 Number of Qualified leads generated.	Non-Standardreed Non-Standardreed Non-Standardreed Non-Standardreed	Not Applicable Min Not Applicable Not Applicable	Number Percentage Number	Job Creation Priority 2: Economic Transformation And Job Creation Priority 1: A Capable, Ethical and Developmental State Priority 2: Economic Transformation And Job Creation	Converge the Economy Build a caring and incomposite government Graving the Economy Converge the Economy Converge the Economy	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	5 5		resulted in strategic in strate	in the slight increase in in the slight increase in state-holder engagements state-holder engagements including unit got involved in or of business unit in the slight increase in the state of business statesties in the state statesties in the same gibe target for the increase and statesties of the statesties makes a statesties a statesties a statesties a statesties a statesties makes a statesties a statest	Inger has been exceeded. No corrective action required. I target has been exceeded. The organization will continue taking the pay all valid invoices we all continues to pay all valid invoices we all continues to strengthen relation with private and public stakehold to promote KEV as a premier investment destination. Continuous follow-ups with put and private stakeholders to emit and private stakeholders to emit and private stakeholders to emit a withour mander or host with facilitation of strategic events a withour mander to the continuous engagements with and private stakeholders to emit and the continuous engagements with and private stakeholders to emit and the continuous engagements with and private stakeholders to emit and the continuous engagements with and private stakeholders to emit and the continuous engagements with and private stakeholders to emit and the continuous engagements with and private stakeholders to emit and the continuous engagements with and private stakeholders to emit and the continuous engagements with and private stakeholders to emit and the continuous engagements with and private stakeholders to emit and the continuous engagements with and private stakeholders to emit and the continuous engagements with and private stakeholders to emit and the continuous engagements with and private stakeholders to emit and the continuous engagements with and private stakeholders to emit and the continuous engagements with and private stakeholders to emit and the continuous engagements with and private stakeholders to emit and the continuous engagements with and private stakeholders to emit and the continuous engagements with and private stakeholders to emit and the continuous engagements with and private stakeholders to emit and the continuous engagements with an emit and the continuous engagements and the conti	0 95 95 95 95 95 95 95 95 95 95 95 95 95	28 29 24 24 20 20 20 20 20 20 20 20 20 20 20 20 20				
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