

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2022 - 23	Quarter - 2				Annual Performance					
											Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Performance
Annually	Programme 1: Administration	Corporate Services	Percentage of salary budget spent on training annually	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Basic Services	The Economic Sectors, Employment and					1.5						
			Percentage of creditors paid within 30 days	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Basic Services	The Economic Sectors, Employment and	93					100					
			Percentage of budget allocated to capital infrastructure	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Basic Services	The Economic Sectors, Employment and	100					100					
		Office of the CEO	Percentage of procurement projects implemented	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Basic Services	The Economic Sectors, Employment and	100					100					
			Percentage achievement of APP targets	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Developmental State	Build a caring and	The Economic Sectors, Employment and	95					85				
			Percentage compliance in terms of approved Compliance Checklist	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Developmental State	Build a caring and	The Economic Sectors, Employment and	99.56					100				
Programme 3: Research and Monitoring	Programme 3: Research and Monitoring	Annual report on shark attacks in South Africa	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Basic Services	The Economic Sectors, Employment and						1						
		Commercialization of Shark Repellent Cable	Not Applicable	Not Applicable	Text	Priority 1: A Capable, Ethical and	Basic Services	The Economic Sectors, Employment and												
Quarterly	Programme 1: Administration	Corporate Services	Number of projects implemented from ICT Strategy	Standardized	Not Applicable	Number	Responsive, accountable, effective and		The Economic Sectors, Employment and	1	1	N/A	N/A	4	2					
			Number of monthly management/labour meetings	Standardized	Not Applicable	Number	Responsive, accountable, effective and		The Economic Sectors, Employment and	2	2	The monthly management/labour meetings have been suspended since June 2023. However, there were meetings between the KZNGB and the Union during the quarter.	A Resolution has been taken to reconvene the monthly management/labour meetings taking into account the request from the Union.	12	4					
			Number of experiential learning opportunities offered to target groups	Standardized	Not Applicable	Number	Responsive, accountable, effective and		The Economic Sectors, Employment and	6	9	Target exceeded to address the shortfall in quarter 1.	N/A	23	11					
		Office of the CEO	Number of projects implemented from the Health and Safety Plan	Standardized	Not Applicable	Number	Responsive, accountable, effective and		The Economic Sectors, Employment and	1	1	N/A	N/A	4	2					
			Status of external audit opinion	Standardized	Not Applicable	Text	Responsive, accountable, effective and		The Economic Sectors, Employment and	Clear Audit Opinion	Clear Audit Opinion	N/A	N/A	Clear Audit Opinion	-					
			Number of services carried out on shark safety gear	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Basic Services	The Economic Sectors, Employment and	1887	1996	Good management of supervisors has enabled the Entity to exceed target without any incidents.		7948	4037					
	Programme 2: Bather Protection	Programme 2: Bather Protection	Catch of non-target species (combined nets and drumlines)	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Basic Services	The Economic Sectors, Employment and	12	2	There has been a gear rotation where the nets were removed and replaced with the drumlines in winter.	The Entity strives to keep the catch of non-target species at a minimum and therefore, no corrective measures are required in this regard.	240	12					
			Number of collaborative scientific partnerships/projects signed	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Basic Services	The Economic Sectors, Employment and	2	1	It is very difficult to predict the number of scientific collaborations which will be formed during a financial year. This is especially the case when the year targets must be forecast in advance.	There are collaborations awaiting approval which will address the shortfall.	8	3					
			Number of peer-reviewed publications per annum	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Build a caring and	The Economic Sectors, Employment and	0	1	It is very difficult to predict the publication of peer reviews as these depend on external reviews.	N/A	3	2					
			Programme 4: Business Development	Programme 4: Business Development	Number of schools visited	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Basic Services	The Economic Sectors, Employment and	15	16	An opportunity became available for the Entity to visit an additional school in July as it was located in the vicinity of the schools attended.	N/A	55	45			
					Number of events and exhibitions participated in	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Basic Services	The Economic Sectors, Employment and	10	11	There were more events planned for the quarter which resulted in the target being exceeded slightly.	N/A	35	30			
					Number of international trade shows attended	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Basic Services	The Economic Sectors, Employment and	0	0	N/A	N/A	2	2			
Number of types of marketing collateral produced	Standardized	Not Applicable			Number	Priority 6: Social Cohesion and Safer Communities	Basic Services	The Economic Sectors, Employment and	8	12	More opportunities became available to promote the KZN Sharks Board brand via various marketing mediums in quarter 2.	N/A	25	25						
<b>Total</b>		21																		

Quarter - 1				Quarter - 2				Quarter - 3				Audited Annual			
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Dated Q2	Username Q3	Role Q3	Feedback Q3	Dated Q3	Username	Role	Feedback	Dated
				Amanda Kimba	Entity Coordinator	Kindly receive KZNGB Q2 validated performance information.									
				Lulama Shembela Ndazi	QIP Coordinator	Thank you for the report, please take note of the comments provided.									
				Meryl-Lynne Colborne	Transferring Department Coordinator	Kindly note the comments and rectify / make input as required.									
				Amanda Kimba	Entity Coordinator	Kindly approve the Q2 report									
				Harry Mlambo	Accounting Officer	Approval Certificate: Q2 - Q2 Quarterly Performance Information Report has been									
Amanda Kimba	Entity Coordinator	Please validate	12/07/2023												
Amanda Kimba	Entity Coordinator	Kindly review the Q1 performance report for your approval and sign off.	27/07/2023												
Harry Mlambo	Accounting Officer	Approval Certificate: Q2 - Q2 Performance Information is approved.	31/07/2023												
Lulama Shembela Ndazi	QIP Coordinator	Good day	15/07/2023												
Lulama Shembela Ndazi	QIP Coordinator	Good day	19/07/2023												