

## QPR for FY 2023-24 for Provincial Public Entity Institution of KwaZulu-Natal Sharks Board of location KwaZulu Natal as of ( Sunday, November 5, 2023 8:17:11 PM )

																Annual Performance				
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2022 - 23	Target Q2	Actual Output Q2	Quarter - 2 Reason for Deviation Q2	Corrective Action Q2	Annual Target	Aggregate Output		Reason for Deviation	Corrective Action	Audited Annual Peformance
Annually	Pogramme 1: Administration	Comorate Servicer	Percentage of salary budget spent on training annually						The Economic Sectors, Employment and						15					
		Finance	Percentage of creditors paid within 30 days	Standardized	Not Applicable Not Applicable Not Applicable	Percentage	Priority 1: A Capable, Ethical and Priority 1: A Capable, Ethical and	Basic Services Basic Services Basic Services	The Economic Sectors, Employment and The Economic Sectors, Employment and	93					100					
			Percentage of budget allocated to capital infrastructure spent	Standardized			Developmental State		Infrastructure Development cluster	100					100					
		APP		Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Priority 1: A Capable, Ethical and	Basic Services	The Economic Sectors, Employment and	100					100	1	1			
		Office of the CEO	Percentage achievement of APP targets	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	The Economic Sectors, Employment and Infrastructure Development cluster	95					85					
			Percentage compliance in terms of approved Compliance	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	government Build a caring and	The Economic Sectors, Employment and	99.56					100		+			
			Checklist	a contrater and the	. to approadic		Developmental State	incorruptible	Infrastructure Development cluster											
	Programme 3: Research and Monitoring	Programme 3: Research and Monitoring	Annual report on shark attacks in South Africa	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Basic Services	The Economic Sectors, Employment and		-	-	-		1	1	+	-	+	
			Commercialization of Shark Repellent Cable	Not Applicable	Not Applicable Not Applicable	Text	Priority 1: A Capable, Ethical and	Basic Services	The Economic Sectors, Employment and						Tech development,					
Quarterly	Programme 1: Administration	Corporate Services	Number of projects implemented from ICT Strategy	Standardized	Not Applicable	Number	Responsive, accountable, effective and efficient local government	-	The Economic Sectors, Employment and Infrastructure Development cluster		1	1	N/A	N/A	4	2				
			Number of monthly management/ labour meetings	Standardized	Not Applicable	Number	Responsive, accountable, effective and efficient local government	-	The Economic Sectors, Employment and Infrastructure Development cluster		3	2	The monthly management/labour meetings have been suspended	A Resolution has been taken to	12	4				
							enden: local government		initiastructure beverupinent cluster				since June 2023. However, there	management/labour meetings taking	1					
													were meetings between the KZNSB and the Union during the quarter.	into account the request from the Union.						
			Number of experiential learning opportunities offered to	Standardized	Not Applicable	Number	Responsive, accountable, effective and	-	The Economic Sectors, Employment and Infrastructure Development cluster		6	9	Target exceeded to address the	N/A	23	11	1			
			target groups				efficient local government		Infrastructure Development cluster				shortfall in quarter 1.							
			Number of projects implemented from the Health and	Standardized	Not Applicable	Number	Responsive, accountable, effective and	-	The Economic Sectors, Employment and		1	1	N/A	N/A	4	2	1		-	
		Office of the CEO	Safety Plan Status of external audit opinion	Standardized		Text	efficient local government Responsive, accountable, effective and Priority 6: Social Cohesion and Safer	-	Infrastructure Development cluster The Economic Sectors, Employment and		Clean Audit Opinion	Clean Audit Opinion	N/A	N/A	Clean Audit Opinion	-				
	Programme 2: Bather Protection	Programme 2: Bather Protection	Number of services carried out on shark safety gear	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	Basic Services	The Economic Sectors, Employment and		1887	1996	Good management of supervisors		7548	4037	1		1	
							Communities		Infrastructure Development cluster				has enabled the Entity to exceed target without any incidents.							
			Catch of non-target species (combined nets and drumlines)	<li>Standardized</li>	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Basic Services	The Economic Sectors, Employment and Infrastructure Development cluster		32	2	There has been a gear rotation where the nets were removed and	The Entity strives to keep the catch of non-target species at a minimum and	f 240	32				
														therefore, no corrective measures are required in this regard.	-					
													winter.	required in this regard.						
	Programme 3: Research and Monitoring	Programme 3: Research and Monitoring	Number of collaborative scientific partnerships/projects	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Basic Services	The Economic Sectors, Employment and		2	1	It is very difficult to predict the	There are collaborations awaiting	8	3				
			signed				Developmental State		Infrastructure Development cluster				number of scientific collaborations,	approval which will address the shortfall.						
													financial year. This is especially the	snortrail.						
													case when five-year targets must be forecast in advance.							
											-	-				-				
			Number of peer-reviewed publications per annum	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Build a caring and incorruptible	The Economic Sectors, Employment and Infrastructure Development cluster		0	1	It is very difficult to predict the publication of peer reviews as these	N/A	3	2				
								government					depend on external reviews.							
	Programme 4: Business Development	Programme 4: Business Development	Number of schools visited	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	Basic Services	The Economic Sectors, Employment and		15	16	An opportunity became available	N/A	cc	45		-	-	
	Programme 4: Business Development	Programme 4: Business Development	Number of schools visited	Scandardized	Not Applicable	Number	Communities	Dasic Scivices	Infrastructure Development cluster		15	10	for the Entity to visit an additional	17/H	33	43				
													school in July as it was located in the vicinity of the schools attended.							
			Number of events and exhibitions participated in	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	Basic Services	The Economic Sectors Employment and		10	11		N/A	25	20		-	-	
			number or events and exhibitions participated in	o candar dized	Aux Applicable	- Additional	Communities	SADAL JELAILES	The Economic Sectors, Employment and Infrastructure Development cluster				There were more events planned	199		~				
													for the quarter which resulted in the target being exceeded slightly.							
			Number of international trade shows attended	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	Basic Services	The Economic Sectors, Employment and		0	0	N/A	N/A	2	2				
			and the second creater and the second compared to the second compare	a contrater and the	. too represedie		Communities	Lance del Traces	Infrastructure Development cluster			-			-	-				
			Mumber of traces of madeality	Standardized	Not Applicable	Nombus	Delayiber C. Candid California and A.	Basic Services	The Freezewick Contents of Contents of Contents			13		au 7.a	26	26				
			Number of types of marketing collateral produced	sulficardized	Not Applicable	number	Priority 6: Social Cohesion and Safer Communities	pasic services	The Economic Sectors, Employment and Infrastructure Development cluster		Ê	14	More opportunities became	13/25	23	10				
													available to promote the KZN Sharks Board brand via various							
													marketing mediums in quarter 2.							
Total : Feedback	21																			
reeaback																				
		Quarter - 1						Q	sarter - 2				Quarter - 3				Audited Annual			
Username Q1	Role QI	Feedback Q1		Dated	Usen Amar	mame Q2 nda Ximba	R	tole Q2 ntity Coordinator	Feedback Q2 Kindly receive K2NSB Q2 validated pr	erformance information.	Kole Q3 Feedb	eck Q3		Dated Q3	Username Role	F	eedback	Da	ited	
						ma Sthembela Ndlazi	0	ITP Coordinator	thank you for the report, please take oordinator Kindly note the comments and rectifi	note of the comments provided.										
					Mery	yl-Lynne Colborne	T	ransferring Department (	oordinator Kindly note the comments and rectif	y / make input as required.										
						nda Ximba y Mbambo	E	ntity Coordinator ccounting Officer	Kindly approve the Q2 report Approval Certificate: Q2- Q2 Quarter	ly Performance Information Report has been										
Amanda Ximba	Entity Coordinator	Please validate			12/07/2023		-		The second											
Amanda Ximba	Entity Coordinator Accounting Officer	Kindly receive the Q1 performance re Approval Certificate: Q1- Q1 Performa	port for your approval and sign off.		27/07/2023					·										
Harry Mbambo Lulama Sthembela	Ndlazi OTP Coordinator	Approval Certificate: Q1- Q1 Perform: Good day	ance mormation is approved.		31/07/2023 19/07/2023															
Lulama Sthembela	Ndlazi OTP Coordinator	Good day			19/07/2023															

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