QPR for FY 2023-24 for Provincial Public Entity Institution of KwaZulu-Natal Gaming and Betting Board of location KwaZulu Natal as of (Sunday, November 5, 2023 7-23:23 PM)

												Quarter - 2				Annual Performance			
requency Programme		Sub Programme	Indicator Indic	icator Type Out			Provincial Priorit	*	Audited outcome FY 2022 - 23	Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2	Annual Target	Aggregate Output	Pre-Audited Annual Performance Reason for Deviation	1 Correctiv	e Action	Audited Annual Peformano
Annually Programme 1:	1: Administration	Finance	AG opinion on AFS / Internal audit findings / AG findings Non-S (plans to address issues)	-Standardized Not	Applicable Numbe	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						1					
							government	1											
			AG opinion on AFS / Internal audit findings / AG findings Non-S (plans to address issues)	-Standardized Not	Applicable Text	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						Unqualified Audit Outcomes with no matte	*				
							government	1						of emphases					
		Governance, Risk and Compliance	Achieved Levels 4 on Board functionality and effectiveness Non-S	-Standardized Not	Applicable Percent	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						4					
							government												
		Office of the CEO	Number of Strategic Management Plans submitted to EDTEA & OTP in compliance with Strategic Planning	-Standardized Not	Applicable Numbe	An efficient, effective and development oriented public service	t- -	Governance and Administration cluster	2					1					
			Framework																
			Approved Annual Reports submitted to EDTEA as per statutory requirements	-Standardized Not	Applicable Numbe	An efficient, effective and developmen oriented public service	t- -	Governance and Administration duster	1					1					
Programme 3:	3: Operations	Licensing and Registration	Percentage growth in revenue generated for the Entity Non-S	-Standardized Not	Applicable Percent	rige Priority 2: Economic Transformation A	nd Growing the	The Economic Sectors, Employment and						6					
uarterly Programme 1:	1: Administration	Communications	Number of Socio-Economic Development Initiatives Non-S	-Standardized Not	Applicable Numbe	JOD CICADON	Economy	Infrastructure Development cluster The Economic Sectors, Employment and		4	5	Additional GBVF Initiative was	N/A	11	7				+
			facilitated			Job Creation	incorruptible	Infrastructure Development cluster				facilitated through a Casino	1						
			Number of Industry awareness and marketing programmes Non-S	-Standardized Not	Applicable Numbe	Priority 2: Economic Transformation A	government nd Growing the	The Economic Sectors, Employment and		4	6	Awareness Campaigns on	N/A	10	8				+
			conducted			Job Creation	Economy	Infrastructure Development cluster				economic opportunities was							
			Number of interventions implemented to advance Annual Non-S	-Standardized Not	Applicable Numbe	Priority 2: Economic Transformation A	nd Growing the	The Economic Sectors, Employment and		3	3	recommended by the Board N/A	N/A	12	6				+
			Communications Plan			Job Creation	Economy	Infrastructure Development cluster											
		Finance	% of targeted procurement spent towards women Non-S	-Standardized Max	Percent	Ige Priority 2: Economic Transformation A Job Creation	Cooperative	nd The Economic Sectors, Employment and Infrastructure Development cluster		40	40	N/A	Roll out awareness campaigns on economic opportunities within	40	43				
			% Of valid invoice paid within 30 working days Non-S	-Standardized Max	Percent	ge Priority 2: Economic Transformation A Job Creation	nd Growing SMMEs a	nd The Economic Sectors, Employment and Infrastructure Development cluster		95	95	N/A	N/A	95	97				
		Governance, Risk and Compliance	Percentage of organisational compliance with the Non-S	-Standardized Not	Applicable Percent	ige Priority 1: A Capable, Ethical and	Cooperative Build a caring and	Governance, State Capacity and Institutional		70	70	N/A	N/A	70	70		-		
1			regulatory prescripts			Developmental State	incorruptible	Development cluster											
			Manage Risk Maturity Level Non-S	-Standardized Max	Percent		Build a caring and			3	3	N/A	N/A	3	3		-		+
						Developmental State	incorruptible	Development cluster											
		Human Resources Management		-Standardized Not	Applicable Percent		government Build a caring and	Governance, State Capacity and Institutional		40	40	No recruitment has taken place in	A recruitment request has been	60	40				†
			Development Strategy			Developmental State	incorruptible government	Development duster				the past 16 months	submitted to EDTEA and OTP for						
		Information and Communication Technology	% of ICT Governance Strategy implemented Non-S	-Standardized Not	Applicable Percent	age Priority 1: A Capable, Ethical and	Basic Services	Governance, State Capacity and Institutional		50	50	N/A	Recruitment approval for 2023/24 N/A	90	50				+
		Services	Percentage of ICT service delivery standards met. Non-S	-Standardized Max	Applicable Percent Percent Applicable Percent	age Priority 1: A Capable, Ethical and	Basic Services	Governance, State Capacity and Institutional		3	3	N/A	N/A	3	3				
		Legal Services	Percentage Implementation of Litigation Management Non-S Strategy	-Standardized Not	Applicable Percent	ge Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		30	30	N/A	N/A	60	30				
							government												
			Number of legal interventions implemented to support priority projects.	-Standardized Not	Applicable Numbe	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	1	N/A	N/A	3	1				
							government												
		Office of the CEO	Number of Quarterly Performance Reports submitted to Non-S	-Standardized Not	Applicable Numbe	An efficient, effective and developmen oriented public service	t- -	Governance and Administration duster	4	1	1	N/A	N/A	4	1				
			Number of strategic monitoring conducted on priority Non-S	-Standardized Not	Applicable Numbe	An efficient, effective and developmen	t	Governance and Administration duster	4	1	1	N/A	N/A	4	2		`		
Programma 2-	2: Business Development	Programme 2: Business Development	projects Number of jobs facilitated within Black Industrialist Non-S	-Standardized Not	Applicable Numbe	oriented public service Priority 2: Economic Transformation A	nd -	The Economic Sectors, Employment and	42	25	61	2 additional Projects were	N/A	sn	61				+
r rogramme 2.	E. Dames Development	riogramme 2. oddinezo development	Programme and SMME development initiatives	Julius discu	Application	Job Creation		Infrastructure Development cluster		Ĩ.		supported through Transformation	1 170	100	-				
			% of Black Industrialist supported and linked to economic Non-S	Standardized Not	Applicable Percent	era Priority 2- Economic Transformation A	nd Growing SMMEr a	nd The Economic Sectors, Employment and		40	40	Fund. 2 additional Projects were	5 Black Industrialist were supporte	4 90	40				+
			opportunities			Job Creation	Cooperative	Infrastructure Development cluster				supported through Transformation	during quarter 2.		1				
												Fund.	5 Transformation Fund were received and currently being process for	red					
			Number of Black Industrialist supported through Non-S	-Standardized Max	Numbe	Priority 2: Economic Transformation A	nd Growing SMMEs a	nd The Economic Sectors, Employment and		1	1	N/A	N/A	5	1		`		1
Programme 3:	3: Operations	Licensing and Registration	Transformation Fund Percentage of applicants for SMMEs and Black industrialist Non-S	-Standardized Max	Percent	Job Creation Priority 2: Economic Transformation A	Cooperative nd Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	-	80	84	More applications were processed	N/A	80	86				+
			certified to operate businesses within the gambling			Job Creation	Economy	Infrastructure Development cluster							-				
			Industry Percentage of applicants for racecourse operator licences Non-S	-Standardized Max	Percent	age Priority 2: Fronomic Transformation A	nd Growing SMMFs a	nd The Economic Sectors, Employment and	-	80	80	N/A	N/A	80	80				+
			probed for suitability and committed to transformation			Job Creation	Cooperative	Infrastructure Development cluster							-				
			targets Number of new Jobs Opportunities facilitated. Non-S	-Standardized Not	Applicable Numbe	Priority 2: Economic Transformation A	nd Job Creation	The Economic Sectors, Employment and	-	400	420	More jobs were committed by	N/A	800	420				+
						Job Creation		Infrastructure Development cluster				licensees							
		Monitoring and Compliance	Percentage growth in revenue collected for the Entity. Non-S	-Standardized Not	Applicable Numbe	Priority 1: A Capable, Ethical and Developmental State	Basic Services	Governance, State Capacity and Institutional Development cluster		2	1.7	Revenue Maximization Interventions are currently being	Revenue Maximization Intervention are currently being implemented	ns 6	1.7				
												implemented. PME to confirm the results of the intervention in Rand							
												results of the intervention in Rand value before 30 November 2023.							
		1				A 1 2 A F 1 F 2							21/2						
			Number of premises suspected of being used for the conducting of illegal gambling raided (New Indicator)		Applicable Numbe	Job Creation	nd Growing SMMEs a Cooperative	nd The Economic Sectors, Employment and Infrastructure Development cluster		40	45	More raids were conducted in partnership with SAPS	N/A	80	45				
		1	Percentage of licensees complying with license conditions Standa	dardized Aver	age Percent	ge Priority 2: Economic Transformation A	nd Growing the	The Economic Sectors, Employment and		80	92	Gambling Industry is 92%	Betting Industry: 92% compliance with license conditions	80	46				
		1				Job Creation	Economy	Infrastructure Development cluster				compliance with license conditions	with license conditions						
1				dardized Not	Applicable Numbe			The Economic Sectors, Employment and		35	25	More jobs will be activated during		is 70	25				
		Office of the COO	application % Implementation of Transformation Strategy Non-S	-Standardized Not	Applicable Percent	Job Creation Priority 2: Economic Transformation A	Economy nd Growing SMMEs a	Infrastructure Development cluster nd The Economic Sectors, Employment and		20	20	December N/A	currently verifying the evidence N/A	60	20		-		+
						Job Creation	Cooperative	nd The Economic Sectors, Employment and Infrastructure Development cluster		20	20	n/a	N/A	60	20				+
		<u> </u>	% Implementation of strategic projects Non-S	-scandardized Not	Applicable Percent	Job Creation	nd Growing SMMEs a Cooperative	nd The Economic Sectors, Employment and Infrastructure Development cluster		20	20	n/A	mpA	60	20				1
:	32																		
dback																			
		Quarter - 1						Quarter - 2				Quarter - 3				Audited Annual			
name Q1	Role Q1	Feedback Q1		Dated Q1	Username Q2		Role Q2	Feedback Q2	Roll	Role Q3 Fi	edback Q3		Dated Q3 Us	Username Role		Feedback	Dated		1
					Sanele Dlamini Sbongeleni Zon		intity Coordinator	Kindly find the preliminary report. W t Coordinator report is in order	e are currently verifying the figures								-	+	+
					Sbongeleni Zon Lulama Sthemb		ransferring Departmen OTP Coordinator		ake note of the comments								-	+	+
					Sanele Dlamini		ntity Coordinator	Dear CE									-	+	+
					Portia Baloyi	J.	Accounting Officer	Approval Certificate: Q2- Approved											
ma Sthembela Ndlazi	OTP Coordinator	Good day		19/07/202							-	-							
ama Sthembela Ndlazi tia Baloyi sele Dlamini	Accounting Officer Entity Coordinator	Approval Certificate: Q1- Approved Kindly note: there are errors in Hr		25/07/202															+
Be Dlamini Entity Coordinator Kindly find Q1 Performance Report			20/07/202		+		+									-	+	+	
geleni Zondi Transferring Department Coordinator Report is in order.			20/07/202	13												\neg		1	

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