QPR for FY 2023-24 for Provincial Public Entity Institution of KwaZulu-Natal Film Commission of location KwaZulu Natal as of (Sunday, November 5, 2023 7:30:23 PM)

								1			Annual Performance								
F	Broadamare	Sub Programme	Indicator Indicate	or Type Output	DataType	MTSF Priority	Provincial Priority	Courter	Audited outcome FY 2022 - 23	Target Q2	Actual Output Q2	Quarter - 2 Reason for Deviation Q2	Corrective Action Q2	Annual Target	Aggregate Output	Pre-Audited Annual Performance		Corrective Action	Audited Annual Peformance
Frequency	Programme							Cluster	Audited outcome Ff 2022 - 23	raiget Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2	Allitual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Perormance
Annually	Programme Three: Marketing and Industry Development	Programme Three: Marketing and Industry Development	Number of temporary jobs created through KZNFILM fund Not Appl	licable Not Applicat	le Number	Priority 2: Economic Transformation An Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster						160					
			Number of co-productions within the African continent co-	licable Not Applicat	le Number	Priority 2: Economic Transformation An	Job Creation	The Economic Sectors, Employment and						1					
			funded by KZNFILM fund Number of international co-productions shooting in KZN co- Not Appl	licable Not Applicat	la Number	Job Creation Priority 2: Economic Transformation An	d Growing the	Infrastructure Development cluster The Economic Sectors, Employment and						1					
			funded by KZNFILM fund			Job Creation	Economy	Infrastructure Development cluster						1					
			Percentage of temporary KZN crew employed on KZNFILM- Not Appl	licable Not Applicat	le Percentage	Priority 2: Economic Transformation An	d Job Creation	The Economic Sectors, Employment and						67					
			funded projects Number of bursaries awarded to KZNFILM recipients Not Appl	licable Not Applicab	le Number	Priority 3: Education, Skills And Health	Education and Skills	Infrastructure Development cluster The Economic Sectors, Employment and						25					
							Development	Infrastructure Development cluster											
			Number of SMME's incubation programme supported Not Appl	licable Not Applicat	le Number	Job Creation	Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster						10					
	Programme Two: Finance and Administration	Programme Two: Finance and Administration	An unqualified Audit report Not Appl	licable Not Applicat	le Text	Priority 1: A Capable, Ethical and	Build a caring and	The Economic Sectors, Employment and						Unqualified	Unqualified audit opinion		Target achieved	N/A	
						Developmental State	incorruptible government	Infrastructure Development cluster						opinion	with no material findings				
Quarterly	Programme One: Office of the CEO	Programme One: Office of the CEO	Number of research papers produced Not Appl	licable Not Applicat	le Number	Priority 2: Economic Transformation An		The Economic Sectors, Employment and		2	2	Target achieved		7	3				
						Job Creation	Economy	Infrastructure Development cluster											
	Programme Three: Marketing and Industry Development	Programme Three: Marketing and Industry Development	Number of productions awarded funding through KZNFILM Not Appl	licable Not Applicat	le Number	Priority 2: Economic Transformation An Job Creation	d Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		2	1		There were two projects that were awarded in Quarter 2. The contrar		3				
	Severopinent	De veropriere.	MATERIAL STATE OF THE STATE OF			Job Creation		minuscratture Development Cluster				The quarterly target was not		1					
												achieved							
		I																	
			Percentage of film fund projects awarded funding to Not Appl	licable Not Applicat	le Percentage	Priority 2: Economic Transformation An	Job Creation	The Economic Sectors, Employment and		90	100	5 projectst were awarded funding	N/A	90	100				
			designated groups			Job Creation		Infrastructure Development cluster				in Q2. The awards were from the following designated groups, Black							
												80%, Women 20% and Youth							
			Percentage of people selected to attend markets and Non-Stan			Priority 2: Economic Transformation An		The Economic Sectors. Employment and				100%. 2 Markets and festivals was			400				
			festivals from the designated groups	ndardized Not Applicat	le Percentage	Job Creation	Economy	Infrastructure Development cluster		90	200	attended in Quarter 2 namely	N/A	90	100				
												Garden Route Film Festival							
												attended by 1 black woman Youth and MIP Africa attended by 2x							
												black males and 1 Indian male (2							
			Number of Made for TV movies awarded funding in Non-Stan	ndardized Not Applicat	la Normber	Priority 2: Economic Transformation An	d Consideration	The Economic Sectors, Employment and				youth) This target was not achieved.	There will be a call issued in Q3 ar		2				
			Development Technology and Technolog	nouronzeu ivez Applica	ic Indinoci	Job Creation	Economy	Infrastructure Development cluster		[ľ	Achievement was done in Q1	projects will be presented in the n	ect	ľ				
												where 7 projects were contracted. Projects will be presented in the	film fund (Q3). 1 Project is require be contracted in order to meet the						
												next film fund (Q3) in order to							
												meet the target for the indicator.							
			Number of IsiZulu Made for TV movies awarded funding in Non-Stan	ndardized Not Applicat	le Number	Priority 2: Economic Transformation An	d Growing the	The Economic Sectors, Employment and		2	2	Target achieved. 2 projects were	N/A	2	2				
			Production Number of Made for TV movies awarded funding in Non-Stan	ndardized Not Applicat	le Number	Job Creation Priority 2: Economic Transformation An	Economy d Growing the	Infrastructure Development cluster The Economic Sectors, Employment and		4	3	awarded and contracted There were 3 MFTV productions	P&D presented 7 MFTV productio	7	3				
			Production			Job Creation	Economy	Infrastructure Development cluster				that was awarded in Q2. The	contracts to the Film Fund Commi	tee					
												quarterly target was not achieved.	in August 2023 but only 3 were approved and the others were ser	.					
												filmmakers and 1 project was	back for script improvements. The						
	Processor Transferred Administration	Brown Street Francisco and Administrative	December of second and block business	adordinal Nat 1 - F - 1	la December	Princips 2: Economic Tenuris	Consider Children	The Second Sector Small most of		22		awarded to women.	have been done and P&D aims to	72	63				1
	Programme (Wo: Hinance and Administration	rrogramme (Wo: Finance and Administration	Percentage of procurement spend on black business Non-Stan enterprises	nuaruszed Not Applicat	rercentage	Priority 2: Economic Transformation An Job Creation	Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster		112	92	have not been fully met due to a	SCM will rectify the stats by being deliberate in inviting designated	12	02				
												low number of women owned an	groups in Q3 in order to improve	ne					
		I										youth owned businesses within the services procured by KZNFilm. Its	results.						
	1	1						1				should further be noted that a 299	:						
	1	1						1				spend on Government has had an impact on the overall percentages							
												for Blacks, Women and Youth for							
		I										Quarter 2.							
Total:	15																		
Feedback			· · · · · · · · · · · · · · · · · · ·																
	Quarter - 1					Qı	iarter - 2		Quarter - 3						Audited Annual				
Username Q1	Role Q1	Feedback Q1		Dated Q1	Username Q2	Ro	ile Q2	Feedback Q2		Role Q3	eedback Q3		Dated Q	Username Role	F	eedback	Date	ed .	
					Keshnee Williams	En	tity Coordinator	Good day											
					Lulama Sthembela Ndla	zi O1	'P Coordinator	thank you for the report.											
					Sbongeleni Zondi	Tr	ansferring Department (oordinator Report is in order.											
				-	Keshnee Williams Virtor Senna	En	tity Coordinator	Good day CEO Approval Certificate: Q2- Q2 perform	anna for V7NEII M										+
Keshnee Williams	Entity Coordinator	Good afternoon		12/07/2023	vicus JCIIIId	Ac	www.dig Officer	Approval Certificate. Qz- QZ perform	ma or nerfilm										+
Keshnee Williams	Entity Coordinator	Good day CEO		20/07/2023															
Lulama Sthembela I		Thank you for the report.		19/07/2023															
Sbongeleni Zondi		nt Coordinator Report is in order		20/07/2023															
Victor Senna	Accounting Officer	Approval Certificate: Q1- noted		20/07/2023				1					[

OPM for for Institution of of location Report
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