

## QPR for FY 2023-24 for Provincial Public Entity Institution of Ezemvelo KwaZulu-Natal Wildlife of location KwaZulu Natal as of ( sunday, November 5, 2023 7:24:56 PM )

													Quarter - 2				Annual Performance		
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2022 - 23	Target Q2	Actual Output Q2		Corrective Action Q2	Annual Target	Aggregate Output	Reason for Deviation Correctiv	e Action	Audited Annual Peformance
Annually	Programme 2: Financial Services	Financial Management			Not Applicable		Not Applicable	Basic Services								Qualified Audit Opinion	The organization received a Qualified An audit a		
Cincolly	Programme 6: Conservation Operations	Programme 6: Conservation Operations	% of area of state managed protected areas assessed with	th Standardized	Not Applicable		Not Applicable	Basic Services	Not Applicable						50	Countrol Hour Opinion	The organization received a qualified prinabale	con partia scorpa in	
			a METT score = 67%	Standard and		Newsbar									2				
			Number of functional environmental information management systems maintained	Standardized	Not Applicable	Number	Not Applicable	Basic Services	Not Applicable						2				
			Number of hectares of land under conservation	Standardized	Not Applicable		Not Applicable	Basic Services	Not Applicable						955000				
			Number of legislated tools developed Number of environmental research projects completed	Standardized			Not Applicable Not Applicable	Basic Services Basic Services	Not Applicable Not Applicable						2		 		
			Number of environmental research projects completed	Standardized	Not Applicable	Number	Not Applicable	Basic 3etvices	Not Applicable						20				
			Number of climate change response interventions	Non-Standardized	Not Applicable	Number	Not Applicable	Basic Services	Not Applicable						2				
Quarterly	Programme 1: Office of the CEO	Business Development	implemented Number of New Revenue Generating Products	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And	I Job Creation	Not Applicable		1	1	For the quarter under review, one	Following approval of the	2	1			
							Job Creation						<ol> <li>new Revenue Generating product was implemented,</li> </ol>	Commercialization Strategy and eleven (11) Commercialization					
													following conclusion of the	projects by the Board in August 2023					
													Restaurant Management Bid, and	plans are in place to submit					
													confirmation of the appointment of Xantium Trading t/a C3 Food	(Commercialization) initiatives to the					
													Services on 28 September 2023.	National Treasury for exemption as					
													This will see five (5) of Ezemvelo restaurants operated through a five-	Prescribed by Section 16 of Treasury Regulations. Once exempted by					
													year concession model.	National Treasury, these will be published for public competitive					
														bidding (SCM) process.					
													negotiations with the service						
													provider are concluded.						
		Stakeholder Management and Communications	% Average Media Impact Rate (iScore)	Not Applicable	Not Applicable	Percentage	Not Applicable	Basic Services	Not Applicable		3	3.3%	For the quarter under review, the	None at this stage	3	0			
													organisation had more positive articles published about its						
													Operations.						
													The performance is attributable to positive coverage on our donation						
													to the Osuthu Royal family and the						
													MEC's visit to Hluhluwe-Imfolozi						
						1			1				Park as well as our very active social media posts about Ezemvelo						
						1							activities.						
	Programme 2: Financial Services	Financial Management	% of budget spent (incl. committed)	Not Applicable	Not Applicable	Percentage	Not Applicable	Basic Services	Not Applicable	1	40	29.96	"For the year under review,	None at this stage	95	24			
													R323.587 million of the						
						1		1	1		1		organization's budget was spent. This is a 29.96% achievement for						
						1		1	1		1		the quarter against the budget of						
								1		1	1		R1 080.063 million.		1				
													The performance is attributable to the budget shortfall at the						
													beginning of the financial year						
													resulting in lesser spending of the budget."						
			Percentage of discretionary subsidy spent on maintenance	ce Not Applicable	Not Applicable	Percentage	Not Applicable	Basic Services	Not Applicable		1.5	1.58	For the quarter under review, R13.289 million of discretionary	None at this stage	4	0			
													subsidy was spent on maintenance.						
													This is a 1.58% achievement for the						
													quarter against the discretionary subsidy budget of R841.358						
													million.						
													This performance is attributable to better scheduling of planned capital						
													project.						
		Sumaly Chain Management	W of Descurptions count on Complians with DDDEE status	Net Applicable	Net Applicable	Descentaria	Net Analysishin	Davis Comises	Mat Applicable		60	70. EV	Case they accepted update environ-	The examination will continue with it	60	20			
		Supply Chain Management	% of Procurement spent on Suppliers with BBBEE status Level 1-4	Not Applicable	Not Applicable	Percentage	Not Applicable	Basic Services	Not Applicable		60	79.6%	For the quarter under review, R34.373 million of the	The organisation will continue with it current efforts of sourcing	: 60	79			
													organisation's procurement	empowered suppliers to meet its					
													expenditure was spent on empowered companies with B-	target					
													BBEE status level 1 to 4. This is						
													DOLL 200103 10101 2 10 4. 1113 13						
													79.6% achievement, against the						
													79.6% achievement, against the quarter two procurement expenditure of R43.159 million.						
													79.6% achievement, against the quarter two procurement expenditure of R43.159 million. This achievement is attributable to						
													79.6% achievement, against the quarter two procurement expenditure of R43.159 million. This achievement is attributable to the effective use of the Central Suppliers Database to source						
													79.6% achievement, against the quarter two procurement expenditure of R43.1559 million. This achievement is attributable to the effective use of the Central Suppliers Database to source empowered suppliers and the						
													79.6% achievement, against the quarter two procurement expenditure of R43.159 million. This achievement is attributable to the effective use of the Central Suppliers Database to source empowered suppliers and the enforcement of 8-BBEC compliance						
													79.6% achievement, against the quarter two procurement expenditure of R43.159 million. This achievement is attributable to the effective use of the Central Suppliers Database to source empowered suppliers and the enforcement of 8-8BEE compliance in the organisation procurement processes.						
	Programme 3: Infrastructure and Special Projects.	Programme 3: Infrastructure and Special Project	Number of work opportunities crossed through	Not Applicable	Not Applicable	Text	Net Applicable	Job Creation	Net Applicable		2500	2511	79.0% achievement, against the quarter two procument expenditure of R43.159 million. This achievement is attributable to the effective use of the Central Suppliers Database to source empowered suppliers and before in the organizations procurement processes. For the quarter under review 2.511	None at this stage	9400	-			
	Programme 3: Infrastructure and Special Projects	Programme 3: Infrastructure and Special Project	Number of work opportunities created through environment sector public employment programmes	Not Applicable	Not Applicable	Text	Not Applicable	Job Creation	Not Applicable		2500	2511	78.6% achievement, against the quarter two procument expenditure of R4.1159 million. This achievement is attributable to the effective use of the Central Suppliers. Database to source empowered suppliers and the enforcement of B-BBEE compliance processes. For the quarter under review 2 511 work opportunities were created through environment and public	None at this stage	9400	-			
	Programme 3: Infrastructure and Special Projects	Programme 3: Infrastructure and Special Project:	Number of work opportunities created through environment sector public employment programmes	Not Applicable	Not Applicable	Text	Not Applicable	Job Creation	Not Applicable		2500	2511	79.6% achievement, against the quarter two procument expenditure of R43.159 million. This achievement is attributable Suppliers. Database to source empowered suppliers and the enforcement of B-BEC compliance in the organisation procument processe. For the quarter under review 2 S11 work opportunities were created through environment and public sector employned programmes.	None at this stage	9400	~			
	Programme 3: Infrastructure and Special Projects	Programme 3: Infrastructure and Special Project	Number of work opportunities created through environment sector public employment programmes	Not Applicable	Not Applicable	Text	Not Applicable	Job Creation	Not Applicable		2500	2511	29.6% adjacement, against the quarter two procement expenditure of R43.159 million. This anhievement is attributable to a start the start the start the Supplem Database to source empowered supplem and the enforcement of B #BEC compliance in the organisation procurement processes. For the quarter under review 2 511 work opportunities, were created the large procession of the start of the planned guiter larger than the planned gu	None at this stage	9400	~			
	Programme 3: Infrastructure and Special Projects	Programme 3: Infrastructure and Special Project	Number of work opportunities created through environment sector public employment programmes	Not Applicable	Not. Applicable	Text	Not Applicable	Job Creation	Not Applicable		2500	2511	29.6% adjuvement, against the quarter two processment and the two processment To a softwareneed is attributable to the effective and the Central Supplem Database to source empowered supplem and the enforcement of 8-881C compliance and the source of the anti- pactor and the source of the source processment of 8-881C compliance and the source of the source of the source engloyness processment and quartery range of 2-300. This performance is attributable to this performance in attributable to the source of th	None at this stage	9400	-			
	Programme 3: Infrastructure and Special Projects	Programme 3: Infrastructure and Spiedal Project	Number of work opportunities created through environment sector public employment programmes	Not Applicable	Not Applicable	Text	Not Applicable	Job Creation	Net Applicable		2500	2511	29.6% adjuvement, against the quarter two procement dependence of A1.150 million the effective and the A1.150 million the effective and the Central Supplem Database to source empowered supplems and the enforcement of B-BEEC compliance in the organizations procurement of B-BEEC compliance in the organizations procurement and the organization of B-BEEC sector employees and public sector employees tragger of 2.511 phomed quarter programmes. This is 10.5% more than the phomed quarter programmes. The internet programmes are been of the organization of the multi-year orgical which the multi-y	Nome at this stage	9400	-			
	Programme 3: Infrastructure and Special Projects	Programme 3: Infrastructure and Special Project	Number of work opportunities created through environment sector public employment programmes	Not Applicable	Not Applicable	Text	Not Applicable	Job Creation	Not Applicable		2500	2511	29.6% adjuvement, against the quarter two procument expenditure of 843.159 million. This adjuvement is attributable to adjuve the standard state adjustment and adjustment encovered suppliers and the enforcement of 8-8EEC compliance in the organisation procurement processes. For the quarter under review 2511 work opportunities were created through environment and public sector employment programmes. The pathoma and the state of the complexity state of 2 300. This performance is attributable to the multi-yare project which the multi-yare project which	None at this stage	9400	-			
	Programme 3: Infrastructure and Special Projects	Programme 3: Infrastructure and Special Project	Number of work opportunities created through environment sector public employment programmes built and the sector public employment programmes			Text					25:00	2 513	29.6% achievement, against the quarter two procument expenditure of 843.135 million. This achievement is attributable to the effective size of the Contral Sector 2018 and the enforcement of 8-BEE compliance in the organizations procuments. For the quarter under review 2.51 work opportunities were created through environment and public sector employment programmes. This is 10.0% more than the planned quarterity target of 2.000 the multi-year of 2.000 the project and the complexity of 2.000 the multi-year of 2.000 the multi-year of 2.000 the multi-year of 2.000 the multi-year of 2.0000 the multi-year of 2.000 the multi-year of 2.0000 the year of 2.00000 the year of 2.000000 the year of 2.0000000 the year of 2.000000000 the year of 2.000000000000000000000000000000000000	Projects were received from the	9400				
	Programme 3: Infrastructure and Special Projects	Programme 3: Infrastructure and Special Project	environment sector public employment programmes	Not Applicable	Not Applicable		Not Applicable Not Applicable	Job Creation Basic Services	Not Applicable		2500	2551	29.6% adjuvement, against the quarter two procement expenditure of A43.150 million. The effective use of the Central Suppliers Database to source empowered suppliers and the enforcement of 8-8EE compliance in the organizations procurement processes. For the quarter under review 2.511 wronge emissions procurement processes. For the superferrance of public sector employing the 25 million emission of the sector of the emission of the sector of the relevant communities about the relevant communities about the	Projects were received from the communities late and three projects	9409	-			
	Programme 3: Infrastructure and Special Projects	Programme 3: Infrastructure and Special Project	environment sector public employment programmes								2500	2 511	29.6% adjuvement, against the quarter two procement the submer of participant of the part of two parts of the submer of the the effective and the central Supplers Database to source empowered supplers and the enforcement of 8-881C compliance in the ognitation procurement of the Basel of the submer of the enforcement of 8-881C compliance in the ognitation procurement work opportunities were created through environment and public sector enelphysical submer of the sector enelphysical submer of the sector enelphysical submer of the sector energination and the sector energination and the sector energination and the sector energination informat the relevant communities adout the weakability of community laws.	Projects were received from the	9400	-			
	Programme 3: Infrastructure and Special Projects	Programme 3: Infrastructure and Special Project	environment sector public employment programmes								2500	2 513	29.6% adjuvement, against the quarter two procement expander two procement expanders to proceed at 1.150 million to the effective use of the Central Suppliers Database to source empowered suppliers and the enforcement of 8-88EC compliance in the organization procurement of the Base of the Suppliers and the enforcement of 8-88EC compliance in the organization procurement of the Base of the Suppliers and the enforcement of 8-88EC compliance in the organization procurement processing the suppliers of the enforcement of the Suppliers of the processing the suppliers of the sector employees the processing the through environment and public sector employees are processing the the organization informed the evaluation of commonly large fund, however the communities did not employ of common suppliers fund, however the communities did not employ of promptily to the	Projects were received from the communities late and three projects will be implemented during the third quarter. The reviewal of the Community Lety Prolicy in jar progress	9400	2			
	Programme 3: Infrastructure and Special Projects	Programme 3: Infrastructure and Special Project	environment sector public employment programmes	Not Applicable	Not Applicable	Number	Not Applicable	Basic Services	Not Applicable		2500 3 Durse = 30 m2	2 511 2 5 2 2	29.6% adjuvement, against the quarter two procement, against the granter two processing and the standards of the schemester is attributable to the schemester is attributable to the schemester is attributable to schemester and the schemester and schemester at the schemester at the schemester at the schemester at the schemest and public schemest and public schemest and public schemest and public schemester attributable to the multi-schemest at schemester attributable to the multi-schemest attributable to the multi-schemester the communities adout the schemester attributable to the call.	Projects were received from the communities late and three projects will be implemented during the third quarter. The reviewal of the Community Levy Policy is in progress which will then address the		2			
	Programme 3: Infrastructure and Special Projects	Programme 3: Infrastructure and Special Project	environment sector public employment programmes			Number		Basic Services			2500 1 Dunes = 30 m2 Land = 25 00 ha	2 511 1 Dunes = 0 m2 Land = 3389 ha	29.6% adjuvement, against the quarter two procement may adjust the proceeding of the Southern of the All Southern of the Southern Database to source empowered source of the Central Southern Database to source empowered source proceement address of the SBLE compliance address	Projects were received from the communities late and three projects will be implemented during the third quarter. The reviewal of the Community Levy Policy is in progress which will then address the		-			
	Programme 3: Infrastructure and Special Projects	Programme 3: Infrastructure and Special Project	environment sector public employment programmes	Not Applicable	Not Applicable	Number	Not Applicable	Basic Services	Not Applicable		2500 1 Dunes = 30 m2 Land = 25 000 ha	2 511 1 Dunes - 0 m2 Land = 3389 ha	29.6% adjuvement, against the quarter two procement, against the granter two processing and the standards of the schemester is attributable to the schemester is attributable to the schemester is attributable to schemester and the schemester and schemester at the schemester at the schemester at the schemester at the schemest and public schemest and public schemest and public schemest and public schemester attributable to the multi-schemest at schemester attributable to the multi-schemest attributable to the multi-schemester the communities adout the schemester attributable to the call.	Projects were received from the communities late and three projects will be implemented during the third quarter. The reviewal of the Community Levy Policy is in progress which will then address the		-			
	Programme 3: Infrastructure and Special Projects	Programme 3: Infrastructure and Special Project	environment sector public employment programmes	Not Applicable	Not Applicable	Number	Not Applicable	Basic Services	Not Applicable		2500 3 0urus - 10 m2 Land = 25 000 ha	2 511 1 Dunes = 0 m2 Land = 3389 ha	29.6% adjuvement, against the quarter two procement expenditure of A43.159 million. This archivement is that Cutation Supplem Database to source empowers dupplers and the enforcement of B-BEEC compliance in the organisation procurement processing. For the quarter under review 2511 work opportunities were created as the processing of the the the planed quarter transfer review 2511 work opportunities were created to the multi-type regist which commerced earlier than anticipated and, however the communities about the availability of community levy funds, number the communities about the availability of community levy funds, however the communities about the availability of guards for the team working in By Game	Projects were received from the communities late and three projects will be implemented during the third quarter. The reviewal of the Community Levy Policy is in progress which will then address the		2			
	Programme 3: Infrastructure and Special Projects	Programme 3: Infrastructure and Special Projects	environment sector public employment programmes	Not Applicable	Not Applicable	Number	Not Applicable	Basic Services	Not Applicable		2500 2 0urus - 10 m2 Land = 25 000 ha	2 5 5 1 1 1 Dunes - 0 m2 Land = 3389 ha	29.6% adjuvement, against the quarter two processment against two processment against two processment the quarter two processment of the affective and th	Projects were received from the communities late and three projects will be implemented during the third quarter. The reviewal of the Community Levy Policy is in progress which will then address the		· ·			
	Programme 3: Infrastructure and Special Projects	Programme 3: Infrastructure and Special Project	environment sector public employment programmes	Not Applicable	Not Applicable	Number	Not Applicable	Basic Services	Not Applicable		2500 1 0unes = 30 m3 Land = 25 000 ha	2 511 2 Dunes = 0 m2 Land = 3380 ha	26.6% adjuvement, against the quarter two procement appendiums of A43.153 million. The effective work of the Central Sopplern Database to source empowered supplers and the enforcement of B-BEEC compliance in the organizations procurement processing. For the spontaneous processing according environment and public sector employment prager at 2500. This performance is attributable to domain approximation and an environ- sector employment prager at 2500. This performance is attributable to domain approximatic approximation anticipated. The organization informed the relevant communities about the availability of community level Lands, however the communities about the number of the spontaneous and continue and and the spontaneous and continue and the spontaneous and continue and the spontaneous and continue and and the spontaneous and continue and the spontaneous and c	Projects were received from the communities late and three projects will be implemented during the third quarter. The reviewal of the Community Levy Policy is in progress which will then address the		3			
	Programme 3: Infrastructure and Special Projects	Programme 3: Infrastructure and Special Project	environment sector public employment programmes	Not Applicable	Not Applicable	Number	Not Applicable	Basic Services	Not Applicable		2500 5 Duntes = 30 m3 Lund = 23 000 ha	2 511 1 Dunes = 0 m2 Land = 3389 ha	29.6% adjacement, against the quarter kap proceedings of 48.1559 million. This anhierement is attributable to this adjacement is attributable to a source empowers dupying and the enforcement of 8.48210 million procurement and public through enforcement and public and public through enforcement and public and the multi-uper project which is our main programme experiment als Some through an enforcement and public through an enforcement and publi	Projects were received from the communities late and three projects will be implemented during the third quarter. The reviewal of the Community Levy Policy is in progress which will then address the		-			
	Programme 3: Infrastructure and Special Projects	Programme 3: Infrastructure and Special Project	environment sector public employment programmes	Not Applicable	Not Applicable	Number Text	Not Applicable	Basic Services	Not Applicable		2500 1 Dunta = 30 m3 Land = 23 000 ha	2 511 1 Dunes = 0 m2 Land = 3389 ha 34.4	29.6% adjustment, against the quarter two processment quarter two processment expander two processment of the 41.150 million to the effective use of the Central Suppliers Database to source empowered suppliers and the enforcement of 8-88EC compliance in the organization procurement of 8-88EC compliance in the organization procurement of 8-88EC and phases and the sector endpoint severe created through environment and public sector endpoint programmer. This is 10.5% more than the phase of quarter programmers and public sector endpoint programmers and public sector endpoint programmers and public sector endpoint programmers and phase of quarter programmers and the compliance of quarter programmers and being super langer sector the communities did not respond programmers not being supplicable to freeman sector sectors and programmers on being subaction to phase.	Projects were received from the communities late and three projects will be implemented during the third quarter. The reviewal of the Community Levy Policy is in progress which will then address the	Dunes = 120 m2 Land = 95 470 ha	-			
	Projetta		environment sector public employment programmes Number of social logacy projects implemented Amount of Land Rehabilitated	Not Applicable Not Applicable	Not Applicable	Number Text	Not Applicable Not Applicable	Basic Services Basic Services Basic Services Build a caring and incompetible	Not Applicable		2500 2 1 0ume = 30 m2 1 1 und = 25 000 ha 30	2 511 1 Dunes - 0 m2 Land - 3359 ha 34.4	29.6% adjuvement, against the quarter two proceedings of A43.159 million. This asheement is that Calabian the second s	Projects were received from the communities late and three projects will be implemented during the three during. The projects of the Community Lawy Noley is in project and the and the address the project to bring projects back on track.	Dunes = 120 m2 Land = 95 470 ha	- - -			
	Projetta		environment sector public employment programmes Number of social logacy projects implemented Amount of Land Rehabilitated	Not Applicable Not Applicable	Not Applicable	Number Text	Not Applicable Not Applicable	Basic Services Basic Services Basic Services Build a caring and	Not Applicable		2500 5 0urus - 30 m3 Land = 25 000 ha 30	2 5 5 1 1 1 Dunes = 0 m2 Land = 3389 ha 34.4	29.6% adjustment, against the quarter two procement appendium of A41.150 million. The effective and the Central Sopplern Database to source empowerd sources of the Central Sopplern Database to source empowerd sources of the A81.250 million in the organizations procurement protosts. How concerns of 8-88EC compliance in the organizations procurement protosts. How complexity and the application sector employment programmes. This is 10.5% more than the planned quarter programmes. This is 10.5% more than the planned quarter programmes. This is 10.5% more than the planned quarter programmes actiographed. The organization informed the referent communities about the panala, by of Central May and anticipated. The organization informed the referent communities about the panala, by of Central May and did not respond promptly to the task A816 Species Program which is own min programme contracts. However, among the line of the task based and the organization of the responding the line of the task based and the species of the task task based and the species of the task task based and the species of the task based task based and the species of the task based and the task based and the species of the task based and the task based and the species of the task based and the task based and the task based and the task based and the task based and the task based and the task based and task based and task based a	Projects were received from the communities late and three projects the major mendo during the third bits major neurodic during the community Levy Policy is in progress the state of the state of the An intervention plan has been put in place to bring projects back on track. The filling of approved vacancies will	Dunes = 120 m2 Land = 95 470 ha				
	Projetta		environment sector public employment programmes Number of social logacy projects implemented Amount of Land Rehabilitated	Not Applicable Not Applicable	Not Applicable	Number Text	Not Applicable Not Applicable	Basic Services Basic Services Basic Services Build a caring and incompetible	Not Applicable		2500 1 0unes = 30 m3 Land = 25 000 ha 30	2 511 2 Dunes = 0 m2 Land = 3380 ha 34.4	29.6% adjuvement, against the quarter two processment operations of A41.153 million. The adjust of the A41.153 million. The A41.153 million adjust of the A41.153 million adjust adjust at the A41.153 million adjust adjust at the A41.153 million adjust adjust at the A41.153 million adjust a the A41.153 million adjust a the A41.153 million adjust a the A41.153 million adjust adjust at the A41.153 million adjust a the A41.153 million adjust adjust adjust at the A41.153 million adjust adjust adjust a the A41.153 million adjust a	Projects were received from the communities late and three projects the major mendo during the third bits major neurodic during the community Levy Policy is in progress the state of the state of the An intervention plan has been put in place to bring projects back on track. The filling of approved vacancies will	Dunes = 120 m2 Land = 95 470 ha				
	Projetta		environment sector public employment programmes Number of social logacy projects implemented Amount of Land Rehabilitated	Not Applicable Not Applicable	Not Applicable	Number Text	Not Applicable Not Applicable	Basic Services Basic Services Basic Services Build a caring and incompetible	Not Applicable		2500 2500 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2 511 1 Dunes = 0 m2 Land = 3389 ha 34.4	29.6% adjuvement, against the quarter two processment of quarter to proceeding of quarter of proceeding of quarter of proceeding of quarter of proceeding of quarter of quart	Projects were received from the communities late and three projects the major mendo during the third bits major neurodic during the community Levy Policy is in progress the state of the state of the An intervention plan has been put in place to bring projects back on track. The filling of approved vacancies will	Dunes = 120 m2 Land = 95 470 ha	- - -			
	Projetta		environment sector public employment programmes Number of social logacy projects implemented Amount of Land Rehabilitated	Not Applicable Not Applicable	Not Applicable	Number Text	Not Applicable Not Applicable	Basic Services Basic Services Basic Services Build a caring and incompetible	Not Applicable		2500 1 Dunts = 30 m2 Land = 25 000 ha 30	2 511 1 Dunes - 0 m2 Land = 3389 ha 34.4	29.6% adjuvement, against the quarter two processment operations of A41.153 million. The adjust of the A41.153 million. The A41.153 million adjust of the A41.153 million adjust adjust at the A41.153 million adjust adjust at the A41.153 million adjust adjust at the A41.153 million adjust a the A41.153 million adjust a the A41.153 million adjust a the A41.153 million adjust adjust at the A41.153 million adjust a the A41.153 million adjust adjust adjust at the A41.153 million adjust adjust adjust a the A41.153 million adjust a	Projects were received from the communities late and three projects the major mendo during the third bits major neurodic during the community Levy Policy is in progress the state of the state of the An intervention plan has been put in place to bring projects back on track. The filling of approved vacancies will	Dunes = 120 m2 Land = 95 470 ha	- 1 0			
	Projetta		environment sector public employment programmes Number of social logacy projects implemented Amount of Land Rehabilitated	Not Applicable Not Applicable	Not Applicable	Number Text	Not Applicable Not Applicable	Basic Services Basic Services Basic Services Build a caring and incompetible	Not Applicable		2500 3 0umm = 30 m2 Land = 25 000 ha 30	2 511 1 Dunes - 0 m2 Land - 3359 ha 34.4	29.6% adjustment, against the quarter two processment, against the quarter two processment of the attributation to the effective and of the Quarter than the second of the quarter two processment of the BBLC compliance and additional processment of the BBLC compliance and additional processment of the BBLC compliance and additional processment of the BBLC compliance and quartery raiget and the second quartery raiget and the two processment of the BBLC compliance and quartery raiget and the two processment of the BBLC compliance and quartery raiget and the two processment and quartery raiget and the two processment at attributable to the multi-year project which commenced advectory raiget and the relevant communities advect the communities do not ranged normally the gradest multiple approximation informat the raiseutidation of composition to the two availability of quarter of the target when the some working in Big 5 Games and the target and project and the target and the target and the target and the target of the target and the target of the target and the target of the targ	Projects were received from the communities late and three projects the major mendo during the third bits major neurodic during the community Levy Policy is in progress the state of the state of the An intervention plan has been put in place to bring projects back on track. The filling of approved vacancies will	Dunes = 120 m2 Land = 95 470 ha	- 1 -			
	Projetta		environment sector public employment programmes Number of social logacy projects implemented Amount of Land Rehabilitated	Not Applicable Not Applicable	Not Applicable	Number Text	Not Applicable Not Applicable	Basic Services Basic Services Basic Services Build a caring and incompetible	Not Applicable		2500 2500 2 1 2 1 2 1 2 1 2 1 2 2 5 000 ha 2 2 5 000 ha 3 0	2 511 2 511 Dunes = 0 m2 Lord = 3389 ha 34.4	29.6% adjuvement, against the quarter two processment of quarter two processment of quarter two processment of quarter two processment of the affection was added to the central suppliers and the enforcement of B-BEEC compliance in the organizations procurement of B-BEEC compliance in the organizations procurement of B-BEEC compliance in the organization informed the relevant commends adout the autility of guards for the autility of guards for the organization informed the relevant communities adout the organization informed the relevant communities adout the autility of guards for the new number of the process Programmes not being issued to Informed not are of the process Programmes not being issued to Information out to B-AEX and a proceedings of the process of	Projects were received from the communities late and three projects the major mendo during the third bits major neurodic during the community Levy Policy is in progress the state of the state of the An intervention plan has been put in place to bring projects back on track. The filling of approved vacancies will	Dunes = 120 m2 Land = 95 470 ha	-			
	Projetta		environment sector public employment programmes Number of social logacy projects implemented Amount of Land Rehabilitated	Not Applicable Not Applicable	Not Applicable	Number Text	Not Applicable Not Applicable	Basic Services Basic Services Basic Services Build a caring and incompetible	Not Applicable		2500 1 0 unes = 30 m3 1 und = 25 000 ha 30	2 511 5 Dures = 0 m2 Lond = 3389 ha 34.4	29.6% adjuvement, against the quarter two processment operations of A41.153 million. In the effective work of the effective effecti	Projects were received from the communities late and three projects the major mendo during the third bits major neurodic during the community Levy Policy is in progress the state of the state of the An intervention plan has been put in place to bring projects back on track. The filling of approved vacancies will	Dunes = 120 m2 Land = 95 470 ha	- 1 -			
	Projetta		environment sector public employment programmes Number of social logacy projects implemented Amount of Land Rehabilitated	Not Applicable Not Applicable	Not Applicable	Number Text	Not Applicable Not Applicable	Basic Services Basic Services Basic Services Build a caring and incompetible	Not Applicable		2500 5 04xms - 10 m2 Land = 25 000 ha 30	2 5 5 1 1 1 Dunes = 0 m2 Land = 3389 ha 34.4	29.6% adjustment, against the quarter two processing of the second se	Projects were received from the communities late and three projects the major mendo during the third bits major neurodic during the community Levy Policy is in progress the state of the state of the An intervention plan has been put in place to bring projects back on track. The filling of approved vacancies will	Dunes = 120 m2 Land = 95 470 ha	- - -			
	Projetta		environment sector public employment programmes Number of social logacy projects implemented Amount of Land Rehabilitated	Not Applicable Not Applicable	Not Applicable	Number Text	Not Applicable Not Applicable	Basic Services Basic Services Basic Services Build a caring and incompetible	Not Applicable		2500 1 Dune: = 30 m2 Land = 25 000 Na 50	2 511 2 511 Dunes = 0 m2 Land = 3389 ha 34.4	29.6% adjuvement, against the quarter two processment operations of A41.153 million. In the effective work of the effective effecti	Projects were received from the communities late and three projects the major mendo during the third bits major neurodic during the community Levy Policy is in progress the state of the state of the An intervention plan has been put in place to bring projects back on track. The filling of approved vacancies will	Dunes = 120 m2 Land = 95 470 ha	- - -			
	Projetta		environment sector public employment programmes Number of social logacy projects implemented Amount of Land Rehabilitated	Not Applicable Not Applicable	Not Applicable	Number Text	Not Applicable Not Applicable	Basic Services Basic Services Basic Services Build a caring and incompetible	Not Applicable		2500 2 1 2 2 2 2 2 2 30 2 30	2 511 1 Dunes = 0 m2 Land = 3389 Ra 34.4	29.6% adjustment, against the quarter two processing of the second se	Projects were received from the communities late and three projects the major mendo during the third bits major neurodic during the community Levy Policy is in progress the state of the state of the An intervention plan has been put in place to bring projects back on track. The filling of approved vacancies will	Dunes = 120 m2 Land = 95 470 ha	- - - -			
	Projetta		environment sector public employment programmes Number of social logacy projects implemented Amount of Land Rehabilitated	Not Applicable Not Applicable	Not Applicable	Number Text	Not Applicable Not Applicable	Basic Services Basic Services Basic Services Build a caring and incompetible	Not Applicable		2500 1 Dunta = 30 m3 Lund = 25 000 ha 30	2 511 1 Dunes = 0 m2 Land = 3389 ha 34.4	29.6% adjuvement, against the quarter two processment of approximate of AL 1359 million. The effective work of the effective	Projects were received from the communities late and three projects the major mendo during the third late major neurodic during the community Levy Policy is in progress the state of the state of the An intervention plan has been put in place to bring projects back on track. The filling of approved vacancies will	Dunes = 120 m2 Land = 95 470 ha	- 1 -			
	Projetta		environment sector public employment programmes Number of social logacy projects implemented Amount of Land Rehabilitated	Not Applicable Not Applicable	Not Applicable	Number Text	Not Applicable Not Applicable	Basic Services Basic Services Basic Services Build a caring and incompetible	Not Applicable		2500 1 0 unes = 30 m3 Land = 25 000 ha 30	2 511 2 511 Dures = 0 m2 Lond = 3389 ha 34.4	29.6% adjustment, against the quarter two processing of the second se	Projects were received from the communities late and three projects the major mendo during the third late major neurodic during the community Levy Policy is in progress the state of the state of the An intervention plan has been put in place to bring projects back on track. The filling of approved vacancies will	Dunes = 120 m2 Land = 95 470 ha	- 1 -			
	Projetta		environment sector public employment programmes Number of social logacy projects implemented Amount of Land Rehabilitated	Not Applicable Not Applicable	Not Applicable	Number Text	Not Applicable Not Applicable	Basic Services Basic Services Basic Services Build a caring and incompetible	Not Applicable		2500 2 0urus - 30 m3 Land = 25 000 ha 30	2 5511 1 Dunes = 0 m2 Land = 3389 ha 34.4	29.6% adjustment, against the quarter two processing of the second se	Projects were received from the communities late and three projects the major mendo during the third late major neurodic during the community Levy Policy is in progress the state of the state of the An intervention plan has been put in place to bring projects back on track. The filling of approved vacancies will	Dunes = 120 m2 Land = 95 470 ha	- - -			
	Projetta		environment sector public employment programmes Number of social logacy projects implemented Amount of Land Rehabilitated	Not Applicable Not Applicable	Not Applicable	Number Text	Not Applicable Not Applicable	Basic Services Basic Services Basic Services Build a caring and incompetible	Not Applicable		2500 1 Dunes = 30 m2 Land = 25 000 ha	2 551 1 2 0 m2 Lmd = 3389 ha 34.4	29.6% adjustment, against the quarter two processing of the second se	Projects were received from the communities late and three projects the major mendo during the third late major neurodic during the community Levy Policy is in progress the state of the state of the An intervention plan has been put in place to bring projects back on track. The filling of approved vacancies will	Dunes = 120 m2 Land = 95 470 ha	-			

Sunday, November 5, 2023 7:24:56 PM

hogramme 5: Commercial Services	Yogramme 5: Commercial Services	N accommodation unit occupancy rate	Net Applicable Ne	ot Appliable Percentage	Not Applicable	Basic Services	Net Applicable	42	36	For the reporting protot, Exempticity and recovery with 6.0 percentage protot and 200 bits statular of 3.00. This performance is 1.3 performance of 3.47%, compared to 344 performance is 1.2 meeting protot better performance of 3.47%, which 1.3 Lat- comateney (peed-sep 2023) this performance of 3.47%, which 1.3 Lat- performance of 3.47%, which 1.3 Lat- performance is 3.47%, which 1.3 Lat- mart The performance is antibulated to the siteware recovery antibulated to the siteware recovery domains (Latprices, and continuous power biolocast, fusion on the rate gloring florid on the GEN, and remains and the fusion dark matteriase to the siteware recovery dark matteriases to the fusion dark matteriases to the fusion dark matteriases to the fusion dark matteriases to the fusion dark matteriase to the fusion dark matteriases to the fusion dark matteriase to the site of the site of the site of the site of the site of the site of the site of the site of the dark matteriase to the fusion dark matteriase to the site of the site dark matteriases to the site of t	enabling recovery of our tourism across the province. Furthermore, a plan will be put in place for the organization to prioritize its limited resources to the Cip 6 (sia) resorts for		
		Customer Satisfaction Index		for Applicable Text	Nor Applicable		Net Applicable	- 70.0%		system is uderway. This would enable accurate measurement of the Customer Satisfaction Index across several areas of exothorizan performance. The Customer Feedback System is currently being configured to imparte with Exemptio booking & inventory management system.	Although the system disign has been 1 = 70.0% - execting the system of the process of execting the system. The above methodom system. Hould be (shy operational by 31. October 2003.		
		% Growth on Tourism Revenue	Ner Applicable Ne	restrage	Applicable Percentage Not Applicable Basic Services Not Applicable Comparison of the	form t Lackthur to RA Market Market Market Market The page			Various makeling initiative will be 8 23 intertaints programs both domestic and international matering intercovery of our tourism across the processer of our tourism, explain will be processer and the second second second second second professer be limited resources to the Trafe 6 (a)k) resorts for better revenue yielding.				
		Tatal number of visitors to Ecenvelo Parks	Nez Applicable Ne	Number	Net Agglicable	Basic Services	Net Applicable	110200		numbers to Exemvelo Parks were 24.5% (equivalent to 27.277) more than the set quarterly target of 110,200, and -6,3% (equivalent to 15,751) less compared to the same period last year's performance of 266,909 vitions. This performance is attributable a better recovery of our domestic and international markets. However, high fuel prices, and continuous cover blackouts.	international marketing in the current financial year. Thus, enabling recovery of our tourism across the nomine		
Programme 6: Conservation Operations		N of Human-Wildlife Cases Resolved within acceptable		Percentage	Not Applicable	Rasic Services	Net Applicable	80 1		total of 38 human wildlife conflict incident were registered, of which 26 were resolved timeocaly. Thus resulting a performance of 68.4%, which is 11.6 percentage points below planned quarterly target of 80.0%. This performance is attributable to the complexity of cases that require more time to investigate.			
		N of complete biodiversity management permits issues	I Standardized Ne	kot Applicable Percentage	Not Applicable	Basic Services	Net Applicable	90 1		For the quarter under review, a trada of 85: complete permits applications were finalised, of which 767 were issued within the required timeframes, resulting to a annual performance of 83.1% against a planned target of 90.0%. This performance is attributable to limited human resources and blackout challenges.	A pain has been puin in place to adverse the limited humm resources as well as the power outage		
		Number of compliance impections conducted		kot Applicable Number	Not Applicable		Net Applicable	0	255 W/A	For the quarter under molexe, a trada of 255 compliance inspections were conducted. This is 27,5% (equivalent to 52) better performance that the planned quarterly target of 200 compliance inspections conducted. The performance is attributable to that fact that compliance inspections are demand driven due to the nature of the indicator. There is no set target for the	None at this stage. 10 0		
		Number of administrative enrocement notices suster in non-compliance with environmental management. legislation		iot Applicable Number	Not Applicable		Net Applicable	1	0	Inere a no set target for the quarter under review. For the quarter under review, no completed criminal investigations	It is articipated that the case will be 2 0		
		o we want of prosecution								completed criminal investigations were handed over to the NPA for prosecution, however one (1) case has been opened.	reconcisional de la contra contra que contra c		

			Number of Biodiversity Economy initiatives implemented	Not Applicable	Not Applicable Numbe	Net Applicable	Basic Services 0	1 Applicable	0	4 2 2 2 2 2 2 2 2 2 3 2 3 4 4 4 4 4 4 4	Although there is no planned target for the quarter under review, there were the xik (b) isodoresity economy initiatives that were implemented, namely: 1. Somkhands Game Reserve 2. Hondwana CPA 2. Bahango Game Reserve 3. Hondwang CPA 6. Zuuland Falls Game Reserve	None at this stage.	10			
			Number of environmental awareness activities conducted	Not Applicable	Not Applicable Number	Net Appleable	Basic Services 8	Appleable	1		Akhough there is no planned suget "Akhough one (1) planned target (1) environmental awareness company new environmental awareness company one vero dentaken, namely. (1) Chalarizee High Carologia (2) Company (2) Chalarizee High Carologia (2) Company (2) Chalarizee High Carologia (2) Company (2) Chalarizee (2) Company (2) Chalarizeee (2) Company (2) Chalarizee (2) Company (2) Ch	None at this stage.	7			
			Number of research papers published	Not Applicable	Not Applicable Numbe	Net Applcable	Basic Services 3	Lapplicable	3		To the quarter under noise, a series published. There are: a label of the US series are: a label of the US series are: a label of the US series are the label of the US series are label of the US series are label of the US series are label of the US series of much and the Control. Is not related the Control. Is not related and the label of the US series for much and the label of the label of the US series for much and the label of the submitted in the performance is which were published earlier than anticipated.	None at this stage.	10			
dback																
		Quarter - 1						x-2		Qua	arter - 3			Audited Annual		
	Role Q1	Feedback Q1		Dated Q1	Username Q2		Role Q2 Entity Coordinator	Feedback Q2	Role Q3 Feedback (	23		Dated Q3 U	ername Role	Feedback	Dated	
pame Q1					Charlotte Tenof Sbongeleni Zon			Please receive preliminary report. Inator Report is in order.								 
ame QI		1		1	Lulama Sthemb		OTP Coordinator	Thank you for the comprehensive report and please take note of comments m	de.							
name Q1																 
name Q1					Lulama Sthemb	sla Ndlazi	OTP Coordinator	Thank you for the comprehensive report and please take note of comments m								
name Q1					Lulama Sthemb Charlotte Tenof		Entity Coordinator	Please receive quarter 2 performance report.								
name Q1					Lulama Sthemb Charlotte Tenof Siphesihle Mkhi				50%							
otte Tenoff	Entity Coordinator	Please receive 23/24 Annual Performa	ance Plan	20/06	Lulama Sthemb Charlotte Tenof Siphesihle Mikhi 6/2023		Entity Coordinator	Please receive quarter 2 performance report.								
otte Tenoff	Entity Coordinator			31/07	Lulama Sthemb Charlotte Tenof Siphesihle Mikhi 6/2023 7/2023		Entity Coordinator	Please receive quarter 2 performance report.								
otte Tenoff otte Tenoff otte Tenoff a Shhembe Ndlazi gelmi Zond		Thank you for the report, reasons for c		31/07 19/07	Lulama Sthemb Charlotte Tenof Siphesihle Mikhi 6/2023		Entity Coordinator	Please receive quarter 2 performance report.								