planning, monitoring & evaluation | Part |

							1				Quarter - 2				Annual Performance	
ncy Program	amme	Sub Programme	Indicator Indicat	tor Type Output	DataType	MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2022 - 23 Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2	Annual Target	Aggregate Output		Audited Annual Pefor
duriness Finance Corporate Support and Administrati	ess Finance	Business Finance	BF1. Rand value of external matched funding secured per Not App annum	licable Not Applicab	Text	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster					R200m			
			BF8. Percentage of businesses funded that are performing Non-Sta two years after first disbursement	ndardized Not Applicab	Percentage	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and	The Economic Sectors, Employment and Infrastructure Development cluster					65			
	rate Support and Administration	Corporate Support and Administration		ndardized Not Applicab	Text	Priority 1: A Capable, Ethical and Developmental State		Governance, State Capacity and Institutional Development cluster					Unqualified, with no material findings	Unqualified, with no material findings		
			CC3 Number of material feedings on the external surface. Non-Star	ndardized Not Applicab	Tout	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional					Zero material findings	Unqualified, with no		
			CS3. Number of material findings on the external audit of performance objectives	noardized Not Applicate	Text	Developmental State	incorruptible	Development cluster					Zero material findings	material findings		
			CS4. Number of material findings on the external audit of Non-Sta	ndardized Not Applicab	Text	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional					Zero material findings	One material non-	One material non-compliance finding Reviews to be intensified in order to	
			non-compliance with legislation			Developmental State	incorruptible government	Development duster						compliance finding	One material non-compliance finding Reviews to be intensified in order to regarding preparation of the AFS. All prevent similar occurrences in future. adjustments and disclosure The includes preparation of the	
			CS9. Percentage of irregular expenditure submitted to Not App Provincial Treasury for condonation or to Board for	licable Not Applicab	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					90			
			removal CS10. Percentage implementation of recovery measures in Non-Sta	ndardized Not Applicab	Percentage	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional				<u> </u>	100			
			respect of fruitless and wasteful expenditure.			Developmental State	incorruptible government	Development duster								
			CS12. Percentage customer satisfaction rating Not App	licable Not Applicab	Text	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					60% customer satisfaction	on .		
			CS14. Percentage of business process automation for Non-Sta	ndardized Not Applicab	Percentage	Priority 1: A Capable. Ethical and	government Build a caring and	Governance, State Capacity and Institutional					45			
			Properties and Business Finance	non-Applicac	rerentage	Developmental State	incorruptible	Development cluster								
			CS1S. Percentage employee satisfaction rating Non-Sta	ndardized Not Applicab	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	The Economic Sectors, Employment and					85			
						Developmental State	incorruptible government	Infrastructure Development cluster								
			CS17. Percentage completion of matters reported for investigation Non-Sta	ndardized Not Applicab	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster					65			
Impleme:	ementing Agent	Implementing Agent	IA1. Average percentage achievement of agreed project Non-Sta	ndardized Not Applicab	Text	Priority 2: Economic Transformation And	government Growing the	The Economic Sectors, Employment and					=>85% achievement of			
Properties			milestones (deliverables)	ilicable Not Applicab		Job Creation Priority 1: A Capable, Ethical and	Economy Growing the	Infrastructure Development cluster The Economic Sectors, Employment and					agreed project milestone R25 million	s		
	at .		assigned to IDFC for implementation			Developmental State	Economy	Infrastructure Development cluster								
	ties	Properties	Pr1. Rand value of investments secured (capital raised) for property developments			Priority 2: Economic Transformation And Job Creation	Economy	The Economic Sectors, Employment and Infrastructure Development cluster					R300 million			
Business Finance	ss Finance	Business Finance		licable Not Applicab		Priority 2: Economic Transformation And Job Creation	Cooperative	Infrastructure Development cluster	R780m	R848.26m			R800m	-		
			BF3. Average turnaround time for approval of loans from date of valid application (All documentation in order) Non-Sta	ndardized Not Applicab	Text	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and	The Economic Sectors, Employment and Infrastructure Development cluster	Within 15 working days	7 working days	1		Within 15 working days	-		
			BF4. Percentage of approved loans disbursed per annum Non-Sta	ndardized Net Applicab	Percentage			The Economic Sectors, Employment and	cc	57%		-	65	59		
								The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	25	37.70				35		
			drawdown of approved loans	ndardized Not Applicab		Job Creation	Cooperative	Infrastructure Development cluster	Average 25 working days fro approval date	14 working days	1		Average 25 working day: from approval date			
				ndardized Not Applicab		Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	<=68%	65.28%			<=65%	-		
			BF7. Percentage of businesses pre-supported that accessed Non-Sta funding	ndardized Not Applicab	Percentage	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	85	99%			85	100		
			BF9. Number of jobs facilitated through SMME's and co- operatives that received funding from IDFC	ndardized Not Applicab	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and	The Economic Sectors, Employment and Infrastructure Development cluster	1000	1633			2200	1633		
			BF10(a). Percentage of funding allocated to designated groups per annum: Black, African in particular	licable Not Applicab	Text	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	Black, African in particular:	99%			Black, African in particula	sc -		
				lisable	To -				53.76	224	1		Minmon, Mar			
			BF10(b). Percentage of funding allocated to designated groups per annum: Women			Job Creation	Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	Women: 30%	37%			Women: 30%			
Corporate Support and Adin			BF10(c). Percentage of funding allocated to designated groups per annum: Youth, 35 years and under	licable Not Applicab	Text	Priority 2: Economic Transformation And Job Creation		The Economic Sectors, Employment and Infrastructure Development cluster	Youth: 40%	35%	The target was not achieved.	Loans to the value of R81.07 million has been approved in respect of	Youth: 40%	-		
			BF10(d). Percentage of funding allocated to designated Not Aco	licable Not Applicab	Text	Priority 2: Economic Transformation And	Growing SMMEs and	The Economic Sectors, Employment and	PwD's: 3%	0.2%	The target was not achieved.	youth owned businesses YTD. Business Finance will continue to	PwD's: 3%	-		
			groups per annum: Persons with disabilities (PwD's)			Job Creation	Cooperative	Infrastructure Development cluster				drive deal acquisitions from this designated group. There are Masakhe				
			BF11. Rand value of IDFC supported SMME's and co-	licable Not Applicab	Text			The Economic Sectors, Employment and	R60m	R106.5m		designated group. There are masakile	R120m	-		
			operatives benefiting from Provincial Government procurement spend			Job Creation	Cooperative	Infrastructure Development cluster								
			BF12. Number of SMME's and co-operatives supported in rural and township economies	ndardized Not Applicab	Number	Job Creation	Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	5	5			10	5		
			BF13. Number of black manufacturing business enterprises Supported Non-Sta	ndardized Not Applicab	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	2	1			4	1		
	orate Support and Administration	Corporate Support and Administration		ndardized Not Applicab	Percentage	Priority 2: Economic Transformation And		The Economic Sectors, Employment and	60	91			60	91		
			enterprises that are: Black-owned CS1 (b). Percentage preferential procurement spend on Non-Sta	ndardized Not Applicab	Percentage	Job Creation Priority 2: Economic Transformation And	Cooperative Growing SMMEs and	Infrastructure Development cluster The Economic Sectors, Employment and	30	30			30	30		
			enterprises that are: Women-owned CS1 (c). Percentage preferential procurement spend on Non-Sta	ndardized Not Applicab	Percentage	Job Creation Priority 2: Economic Transformation And	Cooperative Growing SMMEs and	Infrastructure Development cluster The Economic Sectors, Employment and	20	23			20	23		
			enterprises that are: Youth-owned CS1(d). Percentage Preferential procurement spend on Not App	licable Not Applicab	Percentage	Job Creation Priority 2: Economic Transformation And	Cooperative Growing SMMEs and	Infrastructure Development cluster	2	0.2	90% of the procurement takes	The new PPPFA regulations is being	2	0		
			enterprises that are: Persons with Disabilities (PwDs)-			Job Creation		Infrastructure Development cluster		1	place via the panel allocation on a	applied and points are being allocated to the 4 designated groups Youth,				
			Owned							1						
											rotation basis. On award of the panels in 2021 preference was	PwDs and Women as per APP goals.				
											panels in 2021 preference was given to level 1 contributors only.	PwDs and Women as per APP goals.				
			CSS. Gross collections (cumulative) Not App	licable Not Applicab	Text	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	R630.3m	RSS9.56m	panels in 2021 preference was	PwDs and Women as per APP goals. Aggressive collection strategies are	R1.4b			
						Developmental State	incorruptible government	Development duster	8630.3m 8:14.7m		panels in 2021 preference was given to level 1 contributors only. Collections are 11% below target.	PwDs and Women as per APP goals. Aggressive collection strategies are continuously being implemented, a Collections War room was established	R1.4b	-		
				Not Applicab		Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	incorruptible government Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster		R559.56m -R21.3m	panels in 2021 preference was given to level 1 contributors only. Collections are 11% below target. Net profit is below budget mainly due to increase in bad debts	PwDs and Women as per APP goals. Aggressive collection strategies are continuously being implemented, a Collections War room was established Aggressive collection strategies, including the establishment of a	R1.4b R340.7m	-		
						Developmental State Priority 1: A Capable, Ethical and	incorruptible government Build a caring and	Development cluster Governance, State Capacity and Institutional			panels in 2021 preference was given to level 1 contributors only. Collections are 11% below target. Net profit is below budget mainly	PwOs and Women as per APP goals. Aggressive collection strategies are continuously being implemented, a Collections War room was established Aggressive collection strategies, including the establishment of a Collections War room and engagements with large debtors at	R1.4b R340.7m	-		
			CS6. Net profit (cumulative) Not App		Text	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and	incorruptible government Build a caring and incorruptible government	Development cluster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional	R-14.7m R-14.7m Incl. grant and FV adjust:	-R21.3m Incl. grant and FV adjust: 82.28%	panels in 2021 preference was given to level 1 contributors only. Collections are 11% below target. Net profit is below budget mainly due to increase in bad debts provision as a result of the increas	PwOs and Women as per APP goals. Aggressive collection strategies are continuously being implemented, a Collections War room was established Aggressive collection strategies, including the establishment of a Collection War room and	R340.7m Incl. grant and FV adjust:	-		
			CSG. Net profit (cumulative) Not Approfit CS7. Percentage of cost-to-income Non-Sta	Not Applicab Not Applicab ndardized Not Applicab	Text	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government	Development duster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster	8-14.7m Incl. grant and FV adjust: 58.71% End. grant 113.0%	-R21.3m Incl. grant and FV adjust: 82.28% Excl. grant: 94.98%	panels in 2022 preference was given to level 1 contributors only. Collections are 115th below target. Net profit is below budget mainly due to increase in bad debts provision as a result of the increase in non-performing loans.	PwOs and Women as per APP goals. Aggressive collection strategies are continuously being implemented, a Collections War room was established Aggressive collection strategies, including the establishment of a Collections War room and ergagements with large debtors at Executive level is being pursued to	R340.7m Incl. grant and FV adjust 67.41 % Excl. grant: 70.50%	-		
			CSG. Net profit (cumulative) Not App Not App CS7. Percentage of cost-to-income Non-Sta	Not Applicab	Text	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and	incorruptible government Build a caring and incorruptible government	Development cluster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional	R-14.7m Not. great and FV adjust: 98.71%	-R21.3m Incl. grant and FV adjust: 82.28%	panels in 2022 preference was given to level 1 contributors only. Collections are 115th below target. Net profit is below budget mainly due to increase in bad debts provision as a result of the increase in non-performing loans.	PwOs and Women as per APP goals. Aggressive collection strategies are continuously being implemented, a aggressive collection strategies are continuously being implemented, a aggressive collection strategies, including the establishment of a collections war command engagements with large debtors at fenerative level is being pursued to describe the strategies and a strategies are collection strategies, including the establishment of a cludding the establishment of a	R340.7m Incl. grant and FV adjust 67.41 %			
			CSG. Net profit (cumulative) Not App CST. Percentage of cost-to-income Non-Sta CSE. Number of days cash on hand Non-Sta	Not Applicab Indardized Not Applicab Indardized Not Applicab	Text Text Text	Developmental State Priority I: A Capable, Ethical and Developmental State	incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government	Development duster Governance, State Capacity and Institutional Development duster	B-14.7m Incl., grant and FV adjust: 98.77% Suff print: 113.06% NS days carls on hand	-821.3m Incl. grant and FV adjust: 82.28% Excl. grant: 94.98% -16 days	panels in 2023 preference was given to level 1 contribution only. Collections are 11% below target. Net profit is below budget mainly due to increase in bad debts provision as a result of the increase in sone performing forms. Collections and revenue have not	PauOs and Women as per APP goals. Aggressive collection strategies are continuously being implemented, a Collection War room was established Aggressive collection strategies, including the establishment of a Collections War room and exercise the end of the continuous way of the end of	R340.7m Incl. grant and FV adjust 67.41 % Fact. grant: 70.50% >45 days cash on hand			
			CSG. Net profit (cumulative) Not Approfit CS7. Percentage of cost-to-income Non-Sta	Not Applicab Indardized Not Applicab Indardized Not Applicab	Text Text Text	Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	incorruptible government Build a caring and incorruptible government	Development duster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development duster Governance, State Capacity and Institutional	8-14.7m Incl. grant and FV adjust: 58.71% End. grant 113.0%	-R21.3m Incl. grant and FV adjust: 82.28% Excl. grant: 94.98%	panels in 2023 preference was given to level 1 contribution only. Collections are 11% below target. Net profit is below budget mainly due to increase in bad debts provision as a result of the increase in sone performing forms. Collections and revenue have not	PwOs and Women as per APP goals. Aggressive collection strategies are continuously being implemented, a aggressive collection strategies are continuously being implemented, a aggressive collection strategies, including the establishment of a collections war command engagements with large debtors at fenerative level is being pursued to describe the strategies and a strategies are collection strategies, including the establishment of a cludding the establishment of a	R340.7m Incl. grant and FV adjust 67.41 % Excl. grant: 70.50%			
			CSG. Net profit (cumulative) Not App CST. Percentage of cost-to-income Non-Sta CSB. Number of days cash on hand Non-Sta CSSI. Tumaround time for resolving customer complaints. Not App CSSI. Minimum percentage utilisation and availability of all Non-Sta	Not Applicab Indardized Not Applicab Indardized Not Applicab Indardized Not Applicab Not Applicab Not Applicab	Text Text Text Text	Developmental State Priority 1: A Capable, Ethical and	ncorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible	Development duster Governance, State Capacity and Institutional	B-14.7m Incl., grant and FV adjust: 98.77% Suff print: 113.06% NS days carls on hand	-821.3m Incl. grant and FV adjust: 82.28% Excl. grant: 94.98% -16 days	panels in 2023 preference was given to level 1 contribution only. Collections are 11% below target. Net profit is below budget mainly due to increase in bad debts provision as a result of the increase in sone performing forms. Collections and revenue have not	PwOs and Women as per APP goals. Aggressive collection strategies are continuously being implemented, a aggressive collection strategies are continuously being implemented, a aggressive collection strategies, including the establishment of a collections war command engagements with large debtors at fenerative level is being pursued to describe the strategies and a strategies are collection strategies, including the establishment of a cludding the establishment of a	R340.7m Incl. grant and FV adjust 67.41 % Fact. grant: 70.50% >45 days cash on hand			
			CSG. Net profit (cumulative) Not App CST. Percentage of cost-to-income Non-Sta CSG. Number of days cash on hand Non-Sta CSSI. Tumaround time for resolving customer complaints. Not App CSII. Tumaround time for resolving customer complaints. Not App CSII. Tumaround time for resolving customer complaints. Not App CSII. Tumaround time for resolving customer complaints. Not App CSII. Tumaround time for resolving customer complaints.	Not Applicab Indardized Not Applicab Indardized Not Applicab Indardized Not Applicab Indardized Not Applicab	Text Text Text Text Text Text	Developmental State Priority: A Capable, Ethical and Developmental State Developmental State Priority: A Capable, Ethical and Developmental State	incorruptible government Build a caring and incorruptible government build a caring and incorruptible government. Build a caring and incorruptible government. Build a caring and incorruptible government. Build a caring and incorruptible government.	Development duster Governance, State Capacity and institutional Development duster	R-14.7m Incl. grant and FV adjust. SR-71% SR-12% SR-113.00% MS days cash on hand Assolved within 5 weeks	+21.3m Incl. grant and FV adjust: 82.28% Excl. grant: 94.98% -16 days 1.71 weeks	panels in 2021 preference was given to level 2 contributors only. Collections are 11% below target. Next profit is below budget manify due to increase in bad diets provision as a reside of the increase in non-performing loans. Collections and revenue have not materialised as budgeted.	PwOs and Women as per APP goals. Aggressive collection strategies are continuously being implemented, a aggressive collection strategies are continuously being implemented, a aggressive collection strategies, including the establishment of a collections war command engagements with large debtors at fenerative level is being pursued to describe the strategies and a strategies are collection strategies, including the establishment of a cludding the establishment of a	R340.7m Incl. grant and FV adjust 67.41 % Fact. grant: 70.50% >45 days cash on hand			
			CSG. Net profit (cumulative) Not App CST. Percentage of cost-to-income Non-Sta CSE. Number of days cash on hand Non-Sta CSII. Tumaround time for resolving customer complaints. Not App CSII. Tumaround time for resolving customer complaints. Not App CSII. Tumaround time for resolving customer complaints. Not App CSII. Tumaround time for resolving customer complaints. Not App CSII. Tumaround time for resolving customer complaints.	Not Applicab Indardized Not Applicab Indardized Not Applicab Indardized Not Applicab Not Applicab Not Applicab	Text Text Text Text Text Text	Developmental State Priority 1: A Capable, Ethical and	incorruptible government Build a caring and incorruptible government build a caring and incorruptible government	Development duster Governance, State Capacity and Institutional	R-14.7m Incl. grant and FV adjust. SR-71% SR-12% SR-113.00% MS days cash on hand Assolved within 5 weeks	+21.3m Incl. grant and FV adjust: 82.28% Excl. grant: 94.98% -16 days 1.71 weeks	panels in 2021 preference was given to level 2 contributions only. Collections are \$116 below target. Net profit is below budget mately due to increase in bad debts provision as a result of the increase in non-performing loans. Collections and revenue have not materialised as budgeted.	PwOs and Women as per APP goals. Aggressive collection strategies are continuously being implemented, a aggressive collection strategies are continuously being implemented, a aggressive collection strategies, including the establishment of a collections war command engagements with large debtors at fenerative level is being pursued to describe the strategies and a strategies are collection strategies, including the establishment of a cludding the establishment of a	R340.7m Incl. grant and FV adjust 67.41 % Fact. grant: 70.50% >45 days cash on hand			
			CSG. Net profit (cumulative) CS7. Percentage of cost-to-income Non-Sta CS3. Number of days cash on hand Non-Sta CS13. Turnaround time for resolving customer complaints Not App CS13. Minimum percentage utilisation and availability of all Non-Sta CS14. Percentage of consequence management cases Non-Sta related to corruption finalized within 50 days	Not Applicable Not Applicab Industriased Ind	Text Text Text Text Text Text Text	Developmental State Priority: A Capasie, (thical and Developmental State	incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government	Development duster Governance, State Capacity and Institutional Development duster	R-14.7m Incl. grant and FV adjust. SR-71% SR-12% SR-113.00% MS days cash on hand Assolved within 5 weeks	+21.3m Incl. grant and FV adjust: 82.28% Excl. grant: 94.98% -16 days 1.71 weeks	puesh in 2021 preference was given to lose 12 contributors only, confections are 11% befow target. Callections are 11% befow budget mainly due to increase in lade dicks previous in several of the increase in the case of th	PwOs and Women as per APP goals. Aggressive collection strategies are continuously being implemented, a aggressive collection strategies are continuously being implemented, a aggressive collection strategies, including the establishment of a collections war command engagements with large debtors at fenerative level is being pursued to describe the strategies and a strategies are collection strategies, including the establishment of a cludding the establishment of a	R340.7m Incl. grant and FV adjust 67.41 % Fact. grant: 70.50% >45 days cash on hand			
Implement	omenting Agent	Implementing Agent	CS6. Net profit (cumulative) Not App CS7. Percentage of cost-to-income Non-Sta CS8. Number of days cash on hard Non-Sta CS11. Tumaround time for resolving customer complaints. Not App CS11. Tymaround time for resolving customer complaints. Not App CS11. Tymaround time for resolving customer complaints. Not App CS11. Percentage of consequence management cases. Non-Sta CS16. Percentage of consequence management cases. Non-Sta CS16. Percentage of consequence management cases. Non-Sta	Not Applicab Indardized Not Applicab Indardized Not Applicab Indardized Not Applicab Indardized Not Applicab	Text Text Text Text Text Text Text	Developmental State Priority 1: A Capable, Ethical and Developmental State Developmental State Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 2: A Capable, Ethical and Developmental State Priority 2: A Capable, Ethical and Developmental State Priority 3: Capable, Ethical and Developmental State Priority 2: Economic Transformation And	incorruptible government Build a caring and incorruptible government build a caring and incorruptible government	Development duster Governance, State Capacity and institutional Development duster The Economic State Capacity and institutional Development duster The Economic State Capacity and institutional Development duster	R-14.7m Incl. grant and FV adjust. SR-71% SR-12% SR-113.00% MS days cash on hand Assolved within 5 weeks	+21.3m Incl. grant and FV adjust: 82.28% Excl. grant: 94.98% -16 days 1.71 weeks	panels in 2021 preference was given to level 2 contributions only. Collections are \$116 below target. Net profit is below budget mately due to increase in bad debts provision as a result of the increase in non-performing loans. Collections and revenue have not materialised as budgeted.	PwOs and Women as per APP goals. Aggressive collection strategies are continuously being implemented, a aggressive collection strategies are continuously being implemented, a aggressive collection strategies, including the establishment of a collections war command engagements with large debtors at fenerative level is being pursued to describe the strategies and a strategies are collection strategies, including the establishment of a cludding the establishment of a	R340.7m Incl. grant and FV adjust 67.41 % Fact. grant: 70.50% >45 days cash on hand			
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Salma Khan Entity Coordinator 0.1 performance report submitted for review 31,07/2023

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