QPR for FY 2023-24 for Provincial Institution of Cooperative Governance of location KwaZulu Natal as of (Wednesday, November 1, 2023 11:20:18 AN

	EPUBLIC OF SOUTH AFRICA	GFR 101 FT 2023-24 101 FT0VIIICIBI III	stitution of Cooperative Governance of	I location Kwazi	ulu ivatal as of	(weanesday, Noven	UEI 1, 2023 11 20 10 AWI)										
Eraguaneu	Programme	Sub Programme	Indicator	Indicator Type	Output	DataTuna	MTSF Priority	Provincial Priority	Cluster Audited outcome FY 2022 - 23	Target Q2	Quarter - 2 Actual Output Q2 Reason for Deviation Q2 Corrective Action Q2	Annual Target	Aggregate Quitout		nual Performance Reason for Deviation	Corrective Action	Audited Annual Peformance
Annually	Programme 1. Administration	Sub Programme 1.11. Evaluation	1.28 Number of evaluation studies conducted on	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and		ingin c	Actual Output q2 Reason for Deviation q2	1	1	FIE-Addited Attitudi Performance			Addited Affidal Peloffiance
			Departmental programmes					incorruptible government									
			1.29 Number of Impact Evaluations conducted on LED Initiatives	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster			1	1				
		Sub Programme 1.8. Internal Control	1.22 Number of Traditional Council Fraud Prevention	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and	Governance and Administration cluster			1	1				
			Strategies developed					incorruptible government					_				
		Sub Programme 1.15. Information Communication	Default 1.14 Number of electronic Data Lakes developed		Not Applicable Not Applicable		Priority 1: A Capable, Ethical and Not Applicable		Governance and Administration cluster 0 Governance, State Capacity and Institutional			1	1				
		Technology						incorruptible government	Development cluster								
		Sub Programme 1.3. Office of the HOD	1.2 Number of Departmental clean audit opinions achieves	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster			1	1				
		Sub Programme 1.4. Organisational Development and Efficiency Services	1.5 Number of Organisational Functionality Assessments	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster			1	1				
		Sub Programme 1.5. Human Resource	1.6 Percentage of people with disabilities employed	Non-Standardized	Not Applicable	Percentage	Not Applicable	government Build a caring and	Governance and Administration cluster			2	2				
		Administration						incorruptible government									
			1.7 Percentage of Traditional Institution Officials paid salaries	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster			100	91		The status of some of the Izinduna falling within the Current list due for		
		Sub Programme 1.6. Human Capital Development	1.8 Percentage of employees compliant with financial	Non-Standardized	Not Applicable	Percentage	Not Applicable	government Build a caring and	Governance and Administration cluster			100	100		payment were found to Frozen (20)	deceased . The possible completion	
			disclosure submission					incorruptible government									
			1.11 Number of graduate interns recruited	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster			100	0		The recruitment process are currently being considered through the Office	finalised as soon as possible through	
		Sub Programme 1.7 Financial Mananegent	1.15 Percentage reduction of UIFW	Non-Standardized	Not Applicable	Percentage	Not Applicable	government Build a caring and	Governance and Administration cluster			50	50		of the Premier for efficiency	the Premier's upcoming S'thesha	
								incorruptible government									
		Sub Programme 1.9. Strategic Planning and Service Deliver	1.23 Number of Annual Performance Plans developed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster			1					
			1.24 Number of Annual Operational Plans developed	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and incorruptible	Governance and Administration cluster			1					
	Programme 2: Local Governance	Sub Brogramma 2.2: Municipal Finance	Default	Standardinad	Not Applicable	Number	Drivetty S- Spatial Internation Man	government	The Economic Sectors, Employment and 0	1		0	0				
		Sub Programme 2.2: Municipal Finance	2.25 Number of municipalities supported to achieve	Non-Standardized	Not Applicable Not Applicable		Priority 5: Spatial Integration, Human Not Applicable		Governance, State Capacity and Institutional	1		54	54				
			unqualified audit outcomes 2.27 Number of Municipalities supported with the	Non-Standardina	Not Applicable	Number	Not Applicable	incorruptible government Build a caring and	Development cluster Government State Conscitut and Institutional	1		54	S4				
			2.27 Number of Municipalities supported with the reduction of consumer debt	wurr-starldardized	Not Applicable	Autibe.	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster				-				
			2.29 Number of Reports submitted on state of municipal finance in terms of section 131 of the MFMA	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development duster			1	1				
		Sub Programme 2.3: Public Participation	Default	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	government	The Economic Sectors, Employment and 0				0				
		Sub Programme 2.5: Municipal Performance	Number of Section 47 Reports compiled as prescribed by the MSA (Linked to MTSF 2019 – 2024, Priority 1) (B2B		Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and 1 Infrastructure Development cluster			1	1				
		Sub Programme 2.7: Intergovernmental Relations	Pillar 5)	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	Build a caring and	Governance, State Capacity and Institutional			11	11				
			implementation One Plans (MTSF 2019 – 2024, Priority 5: Spatial integration, human settlements and local	:			Settlements and Local Government	incorruptible government	Development cluster								
		Sub Programme 2.8: Intergrated Development	government) 2.8 Number of municipalities supported to ensure	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and	Governance, State Capacity and Institutional			11	11				
		Planning	participation of Traditional Authorities into the IDP process					incorruptible government	Development cluster								
			2.10 Number of Municipalities Supported to monitor implementation of service delivery commitments made in	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster			54	54				
	Programme 3: Development and Planning	Sub Programme 3.2. Land Use Management	the IDPs Default	Standardized	Not Applicable	Text	Priority 5: Spatial Integration, Human	government -	The Economic Sectors, Employment and 0				0				
			3.20 Number of Provincial Land Use Management and Development protocols developed	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster			1	1				
		Sub Programme 3.3. Local Economic Development	Default	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	government -	The Economic Sectors, Employment and 0			0	0				
		(LED)	3.7 Number of EPWP work opportunities created	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation		Governance, State Capacity and Institutional Development cluster			500	500				
			3.8 Number of identified CSCs Rehabilitated/ maintained	Non-Standardized	Not Applicable	Number	Not Applicable		Governance, State Capacity and Institutional			8	8				
				N 6 1 5 1	No. A. Post			incorruptible government	Development duster								
			3.9 Number of new CSCs at construction phase	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development duster			2	2				
			3.10 Number of identified Imizi Yeziziwe at construction phase	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development duster			6	6				
			3.3 Number of Municipalities supported to implement the	e Non-Standardized	Not Applicable	Number	Not Applicable	government	Governance, State Capacity and Institutional	+		4	4				
			Provincial Small Town Revitalisation Strategy					incorruptible government	Development cluster								
			3.5 Number of economically depressed municipalities supported with revitalisation	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster			3	3				
		Sub Programme 3.4: Municipal Infrastructure	Number of Districts monitored on the spending of Nationa	al Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government -	The Economic Sectors, Employment and 10			10	10				
			grants 3.33 Number of municipalities monitored on the Review o	of Non-Standardized	Not Applicable	Number	Developmental State Not Applicable		Infrastructure Development cluster Governance, State Capacity and Institutional			14	14				
		Sub Programme 3.5: Disaster Management	Water Service Development Plans	Chandrofinad	Not Applicable	November	Delacity C. Castial Intersection Manage	incorruptible government	Development cluster The Second Control Contro								
		. Togramme 3.3. Disaster management	Default 3.43 Number of Integrated Communication Systems installed	Non-Standardized	Not Applicable Not Applicable	Number Number	Priority 5: Spatial Integration, Human Not Applicable	Build a caring and	The Economic Sectors, Employment and 0 Governance, State Capacity and Institutional			1	1		1		
			installed 3.44 Number of Draft Provincial Disaster Risk Profiles	Non-Standardized	Not Applicable	Number	Not Applicable	incorruptible government Build a caring and	Development cluster Governance. State Casacity and Institutional	-		1	1		-		
			developed for disaster-prone areas		- ppresent			incorruptible government	Development cluster								
	Programme 4: Traditional Institutional Management	Programme 4: Traditional Institutional Management	4.6 Number of databases of coordinated government support maintained	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster			1	1				
Quarterly	Programme 1. Administration	-	1.35 Number of Internal Communication Strategies	Non-Standardized	Average	Number	Not Applicable	government Build a caring and		1	1	1	1		+		
			Implemented					incorruptible government									
			1.36 Number of Local Government Communication Plans implemented	Non-Standardized	Average	Number	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster	1		1	1				
		Sub Programme 1.8. Internal Control	1.20 Percentage of transactions subjected to	Non-Standardized	Average	Percentage	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional	100	100	100	100				
			determination tests for UIFW 1.21 Percentage of bid compliance audits conducted	Non-Streets	Asserte	Darranton	Not Applicable	incorruptible government Build a caring and	Development cluster Governance, State Capacity and Institutional	100	100	100	100				
			2.22 Cocernage or one compliance audits conducted	Non-Standardized	Average	Percentage	Not Applicable	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	200		200	2000				
		Sub Programme 1.1. Office of the MEC	Default	Non-Standardized Non-Standardized	Not Applicable	Number Number	Priority 1: A Capable, Ethical and	-	Governance and Administration cluster 0	0	0	0	0		1		
			1.1 Number of site inspections conducted	rvuir-standardized	Not Applicable	number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible envernment	Governance and Administration cluster			-	-				
		Sub Programme 1.10. Monitoring	1.27 Number of Performance reviews conducted	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster	1	1	4	2				
		Sub Programme 1.12. Policy and Research	1.30 Number of Policies reviewed	Non-Standardized	Not Applicable	Number	Not Applicable	government Build a caring and	Governance and Administration cluster	3	3	8	3		-		
								incorruptible government		<u> </u>		<u> </u>				<u> </u>	
			1.31 Number of policies monitored	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster	3	3	12	13				
								government									
			1.32 Number of research studies conducted	Non-Standardized	Not Applicable	Number	Not Applicable	Build a caring and	Governance and Administration duster	1	1	2	1		-		
								incorruptible government							1		
		Sub Programme 1.13. Legal Services	1.33 Percentage compliance with legislation	Non-Standardized	Not Applicable	Percentage	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster	100	100	100	200				
			1.34 Percentage of Policies certified within 30 days of	Non-Standardized	Not Applicable	Percentage	Not Applicable	government Build a caring and	Governance and Administration cluster	100	100	100	200				
			receipt	1	1			incorruptible government									
		Sub Programme 1.15. Auxiliary Services	1.12 Percentage of Departmental Buildings compliant with	h Non-Standardized	Average	Percentage	Not Applicable	Build a caring and	Governance, State Capacity and Institutional	100	100	100	100				
			the Occupational Health and Safety Act		1			incorruptible government	Development duster								

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	Sub Programme 1.15. Information Communication	1.13 Percentage of compliance with ICT governance Non-Standardized	Average Percentage	Not Applicable	Build a caring and	Governance, State Capacity and Institutional		100	100		100	100		
	Technology	framework			incorruptible government	Development duster								
	Sub Programme 1.3. Office of the HOD	1.3 Percentage of suppliers/invoices paid within the thirty Non-Standardized	Average Percentage	Not Applicable	Build a caring and	Governance, State Capacity and Institutional		100	100		100	100		
		day period			incorruptible government	Development duster								
	Sub Programme 1.4. Organisational Development	1.4 Number of Standard Operating Procedures developed Non-Standardized	Not Applicable Number	Not Applicable	Build a caring and	Governance and Administration cluster		3	3		12	7		
	and Efficiency Services				incorruptible government									
	Sub Programme 1.6. Human Capital Development	1.9 Percentage of underperforming staff Performance Non-Standardized	Average Percentage	Not Applicable	Build a caring and	Governance and Administration cluster		100	100		100	100		
		Improvement Plans monitored			incorruptible government									
		1.10 Percentage of Vulnerable Groups Staff capacitated as Non-Standardized	Average Percentage	Not Applicable	Build a caring and	Governance and Administration duster		100	100		100	100		
		per the WSP			incorruptible government									
	Sub Programme 1.7 Financial Mananegent	1.16 Number of programme budgets spent in accordance Non-Standardized with approved budget	Average Number	Not Applicable	Build a caring and incorruptible	Governance and Administration cluster		4	4		4	4		
					government									
		1.17 Percentage of procurement awarded to designated Non-Standardized eroups	Not Applicable Percentage	Not Applicable	Build a caring and incorruptible	Governance and Administration duster		15	15		30	15		
					government									
		1.18 Percentage compliance with the Procurement Plan Non-Standardized	Not Applicable Percentage	Not Applicable	Build a caring and	Governance and Administration cluster		50	50		100	50		
					incorruptible government									
		1.19 Percentage of transactions assessed to identify Non-Standardized	Not Applicable Percentage	Not Applicable	Build a caring and	Governance and Administration cluster		100	100		100	200		
		irregular expenditure			incorruptible									
					government									
	Sub Programme 1.9. Strategic Planning and Service	1.25 Number of SDIPs monitored Non-Standardized	Average Number	Not Applicable	Build a caring and incorruptible	Governance and Administration duster		1	1		1	1		
					government	1								
		1.26 Percentage of complaints received monitored for Non-Standardized resolution	Not Applicable Percentage	Not Applicable	Build a caring and incorruptible	Governance and Administration duster		100	100		100	200		
					government		-							1
				+	_	1		1						
Programme 2: Local Governance	Sub Programme 2.9: Municipal Forensics	2.20 Percentage of fraud, corruption and Non-Standardized	Average Percentage	Not Applicable	Build a caring and	Governance, State Capacity and Institutional		100	100		100	100		
		maladministration cases investigated			incorruptible government	Development cluster								
		2.21 Percentage of forensic investigation findings Non-Standardized	Average Percentage	Not Applicable	Build a caring and	Governance, State Capacity and Institutional		100	100		100	100		
		monitored for implementation			incorruptible government	Development duster							 	<u> </u>
		2.22 Number of municipalities monitored on the extent to Standardized which anti-corruption measures are implemented	Not Applicable Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		14	14		54	28		
					government									
	Sub Programme 2.1: Municipal Governance and Administration	2.16 Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers	Not Applicable Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		14	14		54	26		
			No. 1 - Forth No. 1	No. 4 - Forth	government							20		
		2.17 Number of Municipalities supported to maintain Non-Standardized functional oversight structures	Not Applicable Number	Not Applicable	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		13	15		54	26		
		2.18 Percentage of municipalities under intervention Non-Standardized	Average Percentage	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional		100	100		100	100		+ + + + + + + + + + + + + + + + + + + +
		monitored in line with recovery plan			incorruptible	Development duster								
		2.19 Percentage of Ministerial Reps assessed on Non-Standardized	Average Percentage	Not Applicable	government Build a caring and	Governance, State Capacity and Institutional		100	100		100	100		
		Performance			incorruptible government	Development duster								
	Sub Programme 2.2: Municipal Finance	Number of municipalities guided to comply with the MPRA Standardized	Not Applicable Number	Priority 1: A Capable, Ethical and	-	The Economic Sectors, Employment and	44	22	22		44	22		
		(Linked to MTSF 2019 – 2024, Priority 1) (B2B Pillar 4)		Developmental State		Infrastructure Development cluster								
1			Not Applicable Number	Priority 1: A Capable, Ethical and	-	The Economic Sectors, Employment and	54	27	27		54	27		
		Unauthorized, Irregular, Wasteful and Fruitless expenditure (Linked to MTSF 2019 – 2024, Priority 1)		Developmental State	-	Infrastructure Development cluster	54	27	27		54	27		
		Unauthorized, Irregular, Wasteful and Fruitless expenditure (Linked to MTSF 2019 – 2024, Priority 1)	Not Applicable Number Average Number		Build a caring and incorruptible		54	3	6	Msunduzi, Mthonjaneni and Abaqulusi were new debtors which	3	4,5		
		Unauthorized, Irregular, Wasteful and Fruitless expenditure (Linked to MTSF 2019 – 2024, Priority 1) 2.26 Number of municipalities supported with the Reduction of Eskom Debt Non-Standardized	Average Number	Developmental State Not Applicable	incorruptible government	Infrastructure Development cluster Governance, State Capacity and Institutional Development cluster	54	3	6		3	4,5		
		Unauthorized, Irregular, Wasteful and Fruitless expenditure (Unixed to MTSF 2019 – 2024, Priority 1) 2.26 Number of municipalities supported with the Reduction of Eskom Debt Non-Standardized		Developmental State	incorruptible	Infrastructure Development cluster Governance, State Capacity and Institutional	54	3	6 0	Abaqulusi were new debtors which	3	27 4,5 27		
		Usuathoried, Irregular, Wasteful and Fruitless expenditure (Island MIS 2019 - 2024, Friority 1) 2.26 Number of municipalities supported with the Reduction of Skam Debt . 2.28 Number of municipalities supported to reduce government debt . Non-Standardized government debt .	Average Number Average Number	Developmental State Not Applicable Not Applicable	incorruptible government Build a caring and incorruptible government	Infrastructure Development cluster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster	54	3 0	27 6 0	Abaqulusi were new debtors which	54 54	27 4,5 27		
		Usuathoried, Irregular, Wasteld and Fruitless expenditure (Lined MTS 2019 - 2026, Finding 1) 2.28 Number of municipalities supported with the Reduction of Skem Debt 2.28 Number of municipalities supported to reduce Non-Standardized povernment debt Non-Standardized government debt	Average Number Average Number	Developmental State Not Applicable	incorruptible government Build a caring and incorruptible government Build a caring and incorruptible	Infrastructure Development cluster Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional	54	27 3 0	27 6 0	Abaqulusi were new debtors which	54 54	4,5 27 10		
		Usuathorized, Irregular, Wasteful and Fruitless expenditure (Lined MTS 2019 – 2024, Friority 1) 2.26 Number of municipalities supported with the Reduction of Estem Det8 2.28 Number of municipalities supported to reduce government debt 2.28 Number of municipalities monitored on the implementation of indigent policies 2.21 Number of municipalities monitored on the implementation of indigent policies 2.22 Percentage of Identified municipalities supported to Non-Standardized	Average Number Average Number Average Number	Developmental State Not Applicable Not Applicable	incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and	Infrastructure Development cluster Government, State Capacity and institutional Government, State Capacity and institutional Government cluster	54	27 3 0 0 20 100 0	27 6 0 20 100	Abaqulusi were new debtors which	54 54 54	4,5 27 20 10		
		Unauthorized, Irregular, Wastelful and Fruitless enginedrus (Lineah BMTS 2019 - 20.55, Friority 1) 2.26 Number of municipalities supported with the Reduction of Estand Debt supported on the Conference of Management of Manageme	Average Number Average Number Average Number	Developmental State Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government	Infrastructure Development cluster Governance, State Capacity and Institutional Development cluster	54	27 3 0 20 100	27 6 0 20 120	Abaqulusi were new debtors which	54 3 54 54 100	4,5 27 27 50		
	Sub-Programme 2.3: Public Participation	Usuathorized, Irregular, Wasteld and Fruitless engenerative Dished MITS 2019 – 2026, Finning 1) 2.26 Number of municipalities supported with the Reduction of Slaton Debt 2.28 Number of municipalities supported to reduce government debt 2.28 Number of municipalities monitored on the implementation of indigent policies 2.31 Number of municipalities monitored on the implementation of indigent policies 2.22 Percentage of identified municipalities supported to estolve unfinded budgets 3.22 Percentage of Sentilies of Sentilies Supported to Sandardized municipalities Supported to Sandardized Sentilies Sent	Average Number Average Number Average Number	Developmental State Nest Applicable Nest Applicable Nest Applicable Nest Applicable Nest Applicable Priority: A Capable, Ethical and	incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible	Infrastructure Development cluster Governance, State Capacity and Institutional Development cluster The Economic States, Employment and	54	27 3 0 20 20 20	27 6 0 20 20 20 20	Abaqulusi were new debtors which	54 54 54 100	4,5 27 27 10 50		
	Sub-Programme 2.3: Public Participation	Usuathorized, Irregular, Wasteld and Fruitless emprendative Diseal with \$78.2019 – 2015, Primitry 3 2.26 Number of municipalities supported with the Reduction of Slaton Debt 2.28 Number of municipalities supported to reduce government debt 2.28 Number of municipalities numbered on the amplementation of Indigent policies 3.31 Number of municipalities municipalities supported to reduce government debt 3.28 Number of municipalities municipalities supported to reduce debt 3.29 Number of Municipalities municipalities supported to reduce with the supplementation of GIOV Fresponsive group ammer (Final Number of Municipalities monitored on the unplementation of GIOV Fresponsive programmer (Final Number of Municipalities monitored on the unplementation of GIOV Fresponsive programmer (Final Number of Municipalities monitored on the unplementation of GIOV Fresponsive programmer (Final Number of Municipalities monitored on the unplementation of GIOV Fresponsive programmer (Final Number of Municipalities monitored on the unplementation of GIOV Fresponsive programmer (Final Number of Municipalities monitored on the unplementation of GIOV Fresponsive programmer (Final Number of Municipalities monitored on the unplementation of GIOV Fresponsive programmer (Final Number of Municipalities monitored on the unplementation of GIOV Fresponsive programmer (Final Number of Municipalities monitored on the unplementation of GIOV Fresponsive programmer (Final Number of Municipalities monitored on the unplementation of GIOV Fresponsive programmer (Final Number of Municipalities monitored on the unplementation of GIOV Fresponsive programmer (Final Number of Municipalities monitored on the unplementation of GIOV Fresponsive programmer (Final Number of Municipalities monitored on the unplementation of GIOV Fresponsive programmer (Final Number of Municipalities monitored on the unplementation of GIOV Fresponsive programmer (Final Number of Municipalities monitored on the unplementation of GIOV Fresponsive programmer (Final Number	Average Number Average Number Average Number Average Percentage	Developmental State Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible	Infrastructure Development cluster Governance, State Capacity and institutional Development cluster	54	27 3 0 20 100 20	27 6 0 20 20 20 20 20	Abaqulusi were new debtors which	54 54 100 54	27 4.5 27 10 50		
	Sub-Programme 2.3: Public Participation	Unauthorized, Irregular, Wasteful and Fruitless engenstruse (Tushed MTS 2019 – 2025, Firming 1) 2.26 Number of municipalities supported with the Advantion of Stand Debt 1 2.26 Number of municipalities supported to reduce presented debt 2.28 Number of municipalities supported to reduce presented debt 2.28 Number of municipalities monitored on the migrantiation of Indigent policies 2.21 Fercentage of Identified municipalities supported to resource unfunded budgets 3.22 Percentage of Identified municipalities supported to resource unfunded budgets 4.25 Percentage of Identified municipalities supported to person unfunded budgets 4.25 Percentage of Identified municipalities supported to Percentage of Identified MTS Percentage of Identif	Average Number Average Number Average Number Average Percentage Not Applicable Number	Developmental State Not Applicable Not Applicable Not Applicable Not Applicable Priority 1: A Capable, Ethical and Developmental State	incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible	Infrastructure Development cluster Governance, State Capacity and institutional Development cluster The Concessis State Capacity and Institutional Development cluster	54	27 3 0 20 20 20	27 6 0 20 20 20 20	Abaqulusi were new debtors which	54 54 54 54 54	27 4.5 27 10 50 27		
	Sub Programme 2.3: Public Participation	Unauthorized, Irregular, Wastelful and Fruitless enginedrate (Taked MISS 2019 - 2025, Firefring 1) 2.26 Number of municipalities supported with the Reduction of Sisten Debt 2.28 Number of municipalities supported to reduce prevented the Reduction of Sisten Debt 2.28 Number of municipalities numbered on the prevented to reduce prevented debt 2.21 Number of municipalities monitored on the implementation of indigent policies 2.22 Percentage of foretified municipalities supported to reduce unformation budgets 3.23 Percentage of foretified municipalities supported to reduce programma (Final Misser) of foretified municipalities supported to reduce of foretified municipalities supported to Misser of Municipalities in municipalities supported on the Standardized MISS Finit Fusion (SIGN) (Finite MISS on GRAF)	Average Number Average Number Average Number Average Percentage	Developmental State Nest Applicable Nest Applicable Nest Applicable Nest Applicable Nest Applicable Priority: A Capable, Ethical and	incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible	Infrastructure Development cluster Governance, State Capacity and Institutional Development cluster The Economic States, Employment and	54 54	27 3 0 20 100 20 54	27 6 0 22 20 20 20 54	Abaqulusi were new debtors which	54 54 54 55 54 55 54	4,5 4,5 227 10 50 27		
	Sub Programme 2.3: Public Participation	Usuathorised, Irregular, Wastefal and Fruittes appendatuse (Linde M157 2019 - 2012, Rivning 1) 2.3.6 Number of municipalities supported with the Reduction of Skand notes 2.38 Number of municipalities supported to reduce powerment offer 2.38 Number of municipalities supported to reduce powerment offer 3.31 Number of municipalities supported to reduce appearments one indigent policies 3.31 Number of municipalities monitored on the anglementation of enfertled municipalities supported to revolve unfunded budgets Number of Municipalities monitored on the supplementation of GNIP responsible programmen (Final Restreation of Sciol (Rabet) Number of Municipalities on ontore on the supplementation of GNIP responsible programmen (Final Restreation of Sciol (Rabet) Number of municipalities supported to promote Standardized Standardized	Average Number Average Number Average Number Average Percentage Not Applicable Number	Developmental State Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and	incorruptible government Build a caring and incorruptible government Build a caring and incorruptible government Build a caring and incorruptible	Infrastructure Development cluster Governance, State Capacity and institutional Development cluster The Economic Section, Employment and infrastructure Development cluster The Economic Section, Employment and infrastructure Development cluster The Economic Sections, Employment and	54 54	27 3 0 20 100 20 54	27 6 0 20 20 20 20 54	Abaqulusi were new debtors which	54 3 54 54 55 54	27 4.5 27 20 30 50 27		
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4.3 Number of information sharing sessions on conflict Management conducted with Amakhosi Nor-Standardized N	caring and Governance, State Capacity and Institutional 5 5 5	
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			Amakhosi/Amabambabukhosi with updated family trees					Development cluster						1			
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			4.10 Percentage of Amakhosi supported to participate in Non-Standa	ardized Average	Percentage	Not Applicable		Governance, State Capacity and Institutional		100	100		100	100			
			municipal councils					Development duster			1						
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			4.11 Percentage of identified Traditional Affairs officials Non-Standa	ardized Average	Percentage	Not Applicable		Governance, State Capacity and Institutional		0	0		100	0			
			assessed in line with Job descriptions				incorruptible government	Development cluster			1						
			4.5 Percentage of Local Houses monitored for functionality Non-Standa	referred Assesses	Percentage	Not Applicable		Governance, State Capacity and Institutional		100	100		100	100			
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