QPR for FY 2023-24 for Provincial Institution of Agriculture of location KwaZulu Natal as of (Wednesday, November 1, 2023 10:01:37 AM

													Quarter - 2				Annual Performance	
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2022 - 23	Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2	Annual Target	Aggregate Output	Pre-Audited Annual Performance Reason for Deviation Corrective Action	Audited Annual Peformance
Annually	Programme 1: Administration	Sub Programme 1.3: Corporate Services	Percentage of Departmental vacancy rate	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						10	0	-	
								government										
		Sub Programme 1.4: Financial Management	Number of approved 2024/25 Departmental Procuremer Plan			Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster						1	0	Target planned for Q4	
	Management	Sub Programme 2.3: Land Use Management	Number of agro-ecosystem management plans develope		Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster						1	0	Target planned for Q4	
	Programme 5: Research and Technology Development Services	Sub Programme 5.1: Agricultural Research	Number of research projects implemented to improve agricultural production	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster						68	0	Annual target	
			Number of scientific papers published in accredited journals	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster						3	0	-	
		Sub Programme 5.2: Technology Transfer Service Sub Programme 5.3: Research Infrastructure	Number of scientific papers published Number of research infrastructure managed		Not Applicable Not Applicable	Number	Priority S: Spatial Integration, Human Priority S: Spatial Integration, Human	-	The Economic Sectors, Employment and The Economic Sectors, Employment and						3	0	No target for Q2	
	Programme 7: Agricultural Education and		ng Number of students graduated with agricultural	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and						90	0	No target for planned for Q1	
	Programme 8: Rural Development	Sub Programme 8.1: Rural Development	qualification Number of graduates enrolled into Unemployed	Non-Standardized	Not Applicable	Number	Settlements and Local Government Priority 2: Economic Transformation And	Education and Skills	Infrastructure Development cluster The Economic Sectors, Employment and						340	0	This is the annual indicator and	
Quarterly	Programme 1: Administration	Coordination Sub Programme 1.3: Corporate Services	Agriculture Graduates Programme Number of skills development interventions implemente	ted Non-Standardized	Not Applicable	Number	Job Creation Priority 1: A Capable, Ethical and		Infrastructure Development cluster		1	1	Target achieved		4	2	targeted for the 4th quarter	
			Percentage of disciplinary cases finalized within prescribe			Percentage	Developmental State Priority 1: A Capable, Ethical and	Development Build a caring and	Development cluster Governance, State Capacity and Institutional		100	100	Target achieved		100	100		
			timeframe-90 days				Developmental State	incorruptible government	Development cluster									
			Percentage of designated employees compliant with financial disclosure submission	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		100	85	Failure to meet disclosure deadline by some officials, despite	The department has commenced consequence management	100	85		
								government					numerous reminders					
			Percentage of designated employees signed performance agreements submitted within the prescribed timeframe		Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		100	98	Variance attributed to employees	The department has commenced consequence management	100	98		
			agreements submitted within the prescribed differname				Developmental State	government	Development ouster				leave and abscondment	consequence management				
			Percentage of annual employee performance assessmen	ents Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and		Governance, State Capacity and Institutional		100	90	Delays in the finalization of IRCs		100	90		
			concluded				Developmental State	incorruptible government	Development cluster					implementation				
			Percentage of decisions that are compliant with the Promotion of Administration Justice Act finalized	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		100	100	Target achieved		100	100		
			Number of capacity building initiatives implemented for	r Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		2	2	Target achieved		7	3		
			contract compliance				Developmental State	incorruptible government	Development cluster					1				
			Number of ICT business cases approved for implementation	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	1	Target achieved		3	1		
			Number of performance oversight meetings held with	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and			1	0	The meeting is scheduled towards		4	1		1
			Department entity (ADA)	www.sumuaruized	The Applicable	- Normani	Developmental State	incorruptible	Development duster		Ī	Ī	the end of October	1		_		
			Number of policy awareness workshops conducted in the	he Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		1	1	Target achieved		4	2		
			Department				Developmental State	incorruptible government	Development duster									
			Number of performance reports submitted to oversight structures	t Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		2	2	Target achieved		5	3		
		Sub Programme 1.4: Financial Management	Number of approved 2022/23 Infrastructure Programme	ne Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		1	1	Target achieved		1	1		
			Management Plan (IPMP)				Developmental State	incorruptible government	Development cluster									
			Percentage of valid invoices paid within 30 days	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		100	99.6	Invoices not submitted on time	Continuous awareness and consequence management	100	0		
							Developmental Juste	government	beroopinent outsta					consequence management				
			Number of In-Year Monitoring Reports submitted to	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and incorruptible	Governance, State Capacity and Institutional		3	3	Target achieved		12	6		
			oversight structures				Developmental State	government	Development cluster									
			Number of approved 2023/24 Departmental Strategic Ri- Register	Risk Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	1	Target achieved		1	1		
			Number of updated 2023/24 Departmental Asset Registr	ster Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		1	1	Target achieved		1	1		
							Developmental State	incorruptible government	Development cluster									
			Number of approved 2023/24 Departmental Contract Register	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	1	Target achieved		1	1		
			Percentage achievement of Departmental budget	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and	government	Governance, State Capacity and Institutional		50	46.3	Under-xpenditure by Programme 2		100	22.5		
			expenditure				Developmental State	incorruptible	Development cluster				and Programme 3					
			Number of investigation conducted on fruitless, unauthorized and irregular	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State		Governance, State Capacity and Institutional Development cluster		0	0	No target planned for the is quarte		1	0		
								incorruptible government										
			Number of unqualified AG audit outcome	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		1	1	Target achieved		1	1		
	Programme 2: Sustainable Resource Use and	Sub Programme 2.1: Agricultural Engineering	Number of agricultural infrastructure established	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	government -	The Economic Sectors, Employment and		3	5	Some projects meant for Q3		101	8		
	Management	Services					Settlements and Local Government		Infrastructure Development cluster				reporting were concluded earlier than anticipated					
			Number of agricultural infrastructure rehabilitated by the	he Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Basic Services	The Economic Sectors, Employment and		0	2	Some projects meant for Q3		13	4		
			department		. ,,		Job Creation		Infrastructure Development cluster				reporting were concluded earlier than anticipated					
			Number of kilometre fenced for agricultural use	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Basic Services	The Economic Sectors, Employment and Infrastructure Development cluster		0	9	Some fencing projects meant for Q3 reporting were concluded		221	0		
							Jub Creation		illiastructure beverapinent cluster				earlier than anticipated					
		Sub Programme 2.2: Land Care	Number of hectares of agricultural land rehabilitated	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And		The Economic Sectors, Employment and		1200	1278.5	Additional hectares were	 	4200	1201,95		
			through the Land Care Programme				Job Creation	Economy	Infrastructure Development cluster				undertaken as a catch-up plan for shortfall					
						<u>L</u>		<u>L</u>			<u></u>		<u> </u>					<u> </u>
			Number of beneficiaries trained under Land Care EPWP Programme	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		0	32	Due to project demand, training scheduled for Q3 was undertaken		195	150		
			Number of green jobs created (EPWP)	Non-Standardize-I	Not Applicable	Number	Priority 2: Economic Transformation And	1	The Economic Sectors. Employment and		0	27	in Q2	-	621	602		
				rvor/stanuardized	нь. мррисавіе	reunidel	Priority 2: Economic Transformation And Job Creation	Economy	The Economic Sectors, Employment and Infrastructure Development cluster			[Due to participants leaving and others joining					
			Number of hectares of cultivated land under Conservation	ion Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and		0	0	none		900	0		
		Sub Programme 2.3: Land Use Management	Agriculture practises Number of farm management plans developed	Standardized	Not Applicable	Number	Job Creation Priority S: Spatial Integration, Human	- Economy	Infrastructure Development cluster The Economic Sectors, Employment and		4	5	Annual target will be monitored	 	10	7		
			Number of Subdivision of agricultural Land Act applicatio	ions Non-Standardized	Not Applicable	Number	Settlements and Local Government Priority 2: Economic Transformation And	Growing the	Infrastructure Development cluster The Economic Sectors, Employment and		35	38	+3 more applications were received		140	74		
			to change land use submitted to National Department (DLRRD) within 30 days				Job Creation	Economy	Infrastructure Development cluster									
			Number of agricultural youth employed into the agronon seeds and horticulture seedlings programme	omic Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		0	23	No target for Q2		105	23		
			0 p a 0										The existing staff contracts expired during Q2	1				
			Number of agricultural counts toning of the country	nas Non Stand	Not Assista	Number	Driveity 7- Eronnonia Vana	Inh Creation	The Economic Section Fundament		0	22			105	22		
		Cult December 2 At Division and As As	Number of agricultural youth trained in seed and seedling production			Number	Priority 2: Economic Transformation And Job Creation	Se cresson	The Economic Sectors, Employment and Infrastructure Development cluster			-	No target for Q2		4	-		
		Sub Programme 2.4: Disaster Risk Reduction	Number of surveys on uptake for early warning informati conducted	stion Standardized	Not Applicable	number	Priority 5: Spatial Integration, Human Settlements and Local Government		The Economic Sectors, Employment and Infrastructure Development cluster		_		+2 due to severity of the disasters / incidences	1	*	-		
			Number of disaster risk early warning campaigns	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and		1	3	+2 due to changing weather		3	4		
			conducted				Job Creation	Economy	Infrastructure Development cluster				conditions					
	Programme 3: Agricultural Producer Support and Development	Sub Programme 3.1: Producer Support Services	Number of producers supported in the Red Meat Commodity	Standardized	Not Applicable	Number	Priority S: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster		111	108	Less requests received than anticipated	1	532	281		
						<u>L</u>		<u>L</u>			<u></u>							<u> </u>
			Number of producers supported in the Grain Commodity	Standardized Standardized	Not Applicable	Number	Priority S: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster		360	150	Less requests received than anticipated		2639	432		
														1				
			Number of producers supported in the Cotton Co.	litu Standardinad	Not Applicable	Number	Driveity S- Soutial Internation Man		The Economic Sectors Employment and		0	0			0	0		-
			Number of producers supported in the Cotton Commodit			Number	Priority 5: Spatial Integration, Human Settlements and Local Government		The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and									
			Number of producers supported in the Citrus Commodity		Not Applicable	Number	Priority S: Spatial Integration, Human Settlements and Local Government		Infrastructure Development cluster		1	U			1	U		
1			Number of black commercial farmers supported	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Economy	The Economic Sectors, Employment and Infrastructure Development cluster		2	5	Higher number of requests received than anticipated		13	ь		
			Number of agricultural job opportunities created through departmental interventions	gh Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		65	62	Projects planned for Q2 were finalized in Q1.		424	95		
			Number of female farmer projects supported by the Department	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative			13	52	Higher number of requests received than anticipated		144	89		
	1	1			1						1							

OPM for for Institution of of location. Resport
Page: 1

Part	ı		I	Number of youth projects supported by the Department	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing SMMEs and	The Economic Sectors, Employment and	4	18	Higher number of requests receive	d	63	42		
Part								Job Creation	Cooperative	Infrastructure Development cluster			than anticipated					
Part				Number of Military Veterans supported by the Department	t Non-Standardized	Not Applicable	Number				1	0	Indicator was over achieved in Q1		22	3		
Part																		
Part					Non-Standardized	Not Applicable	Number				2	15		d	28	20		
Part			Sub Programme 3.2: Extension and Advisory	Number of producers supported with agricultural advice	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Job Creation	The Economic Sectors, Employment and	3132	4373		d	12800	8889		
Part			Services					Job Creation		Infrastructure Development cluster			than anticipated					
Part			Sub Programme 3.3: Food Security	Number of smallholder producers supported	Standardized	Not Applicable	Number		-		91	143		d	593	294		
Part																		
Part				Number of subsistence producers supported	Standardized	Not Applicable	Number				3361	5457		d	15644	10191		
Part				Number of heaters alreaded for food acadestics through	Non Standardinad	Not Applicable	Nombre	Princips 2: Francis Transformation And	Convince the	The Secretary Section Section and	420	777	Minhay annahay of sansayate sansiya		10760	1640		
Part		Programme 4: Veterinary Services	Sub Programme 4.1- Animal Mealth	Departmental support			Number	Job Creation	Economy	Infrastructure Development cluster	500	2965	than anticipated		2000	6706		
Part		Frogramme 4. Vectorinary Services	Sub Frogramme 4.2. Annual Fication		Standardzed	Not Applicable	Number								2000	5700		
Part				Number of visits to epidemiological units for veterinary interventions	Standardized	Not Applicable	Number		-		3375	4312			13000	7751		
Part													FMD and Rabies vaccinations in					
Part				Number of animals vaccinated against rabies	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Basic Services	The Economic Sectors, Employment and Infrastructure Development cluster	60000	87447	Target over achieved due to		220000	135813		
Part													disease and vaccinations campaign					
Part													death in August 2023.					
Part																		
Part			Sub Programme 4.2: Veterinary International Trade Facilitation	Number of veterinary certificates issued for export facilitation	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	400	742	increased demand, availability of a		1600	1257		
Part													CCS Vets in EThekwini and UMgungundlovu and newly					
Part																		
Part			Sub Programme 4.3: Veterinary Public Health	Number of inspections conducted on facilities producing	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	120	294	Target overachieved due to		480	485		
Part				meat				Settlements and Local Government		Infrastructure Development cluster								
Part													and also the establishment of an					
Part						-	-											
Part			Sub Programme 4.4: Veterinary Diagnostics Services	Number of laboratory tests performed according to approved standards	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	27500	53018	There has been an increase in submission of samples to Allerton.		110000	82238		
Part													due to the Western Cape Provincia	4				
Part													in western cape and neighboring					
Part													Laboratory.					
Part																		
Part			Sub Programme 4.5: Veterinary Technical Support	Number of Performing Animals Protection Act (PAPA)	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human		The Francomic Sectors - Employment and	8	12	Targets over achieved as all clients		32	21		
Part			Services															
Part		Programme 5: Perearch and Technology	Sub Programme 5.2: Technology Transfer Services			Maria Anna Pandala	Number	Dringity C. Contint Interesting 11-mag		The Connectic Contact Construence and	0	0				0		
Marked Section Secti		Development Services		Number of research presentations made at peer reviewed events	Standardized	Not Applicable		Settlements and Local Government		Infrastructure Development cluster	I I	U			4	U C		
Part		Development Services		events Number of research presentations made at technology			Number	Settlements and Local Government Priority 5: Spatial Integration, Human	-	Infrastructure Development cluster The Economic Sectors, Employment and	72	72	Target met		144	111		
Note the content of		Development Services		events Number of research presentations made at technology transfer events	Standardized	Not Applicable		Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government	- Education and Skills	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	72	72			144	111		
Property of the Control of the Con		Development Services	Sub Programme 6.1: Production Economics and	events Number of research presentations made at technology transfer events Number of new technologies developed for smallholder producers	Standardized Non-Standardized	Not Applicable Not Applicable	Number	Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority 5: Spatial Integration, Human		Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and The Economic Sectors, Employment and	72	72	No target for Q2		144 144 3 450	0 204		
Part		Development Services	Sub Programme 6.1: Production Economics and	events. Number of research presentations made at technology transfer events. Number of new technologies developed for smallholder preducers. Number of clients supported with production economic services.	Standardized Non-Standardized Standardized	Not Applicable Not Applicable Not Applicable	Number	Settlements and Local Government Priority S: Spatial integration, Human Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority S: Spatial Integration, Human Settlements and Local Government		Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster Interestructure Development cluster	72 0	0 73	No target for Q2 Nature of Combuds is unpredicted		144 3 450	0 204		
August A		Development Services	Sub Programme 6.1: Production Economics and	events Number of research presentations made at technology transfer events Number of new technologies developed for smallholder producers Number of clients supported with production economic services Number of agribusinesses supported with Black Economic	Standardized Non-Standardized Standardized	Not Applicable Not Applicable Not Applicable	Number Number	Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Priority S: Spatial Integration, Human		Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	72 0 100 5	0 72 0 73	No target for Q2 Nature of Combuds is unpredicted		4 144 3 450	0 111 0 204		
August A		Development Services	Sub Programme 6.1: Production Economics and	events Number of research presentations made at technology transfer events Number of new technologies developed for smallholder producers Number of clients supported with production economic services Number of agribusinesses supported with Black Economic	Standardized Non-Standardized Standardized	Not Applicable Not Applicable Not Applicable	Number Number	Settlements and Local Government Priority S: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority S: Spatial Integration, Human Settlements and Local Government Priority S: Spatial Integration, Human Priority S: Spatial Integration, Human		Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	72 0 0 100 5	0 72 0 73	No target for Q2 Nature of Combuds is unpredicted		4 144 3 450 25	0 204 65		
Micro		Development Services	Sub Programme 6.1: Production Economics and	events Number of research presentations made at technology transfer events Number of new technologies developed for smallholder protecters Number of dients supported with production economic services Number of agrillosinesses supported with Black Economic Empowerment advisory services	Standardized Non-Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number	Settlements and Local Government Priority's Spatial Integration, Numan Settlements and Local Government Priority 2: Establish Integration Auran Settlements and Local Government Priority 3: Economic Transformation And side Creation Priority 5: Spatial Integration, Numan Settlements and Local Government Priority 5: Spatial Integration, Numan Settlements and Local Government	Development -	Infrastructure Development cluster The Economic Sector, Employment and Infrastructure Development cluster The Economic Sector, Employment and definitions Sectors, Employment and definitions of the Sector Sector Sector The Economic Sector, Employment and administructure Development cluster The Economic Sector, Employment and lefinitions of the Sector Sector Sector The Economic Sector, Employment and lefinitions of the Sector Sector Sector Sector The Economic Sector, Employment and lefinitions of the Sector Sector Sector Sector The Economic Sector Sector The Sector Sector Sector Sector Sector The Sector Sec	72 0 100 5	0 72 0 73 65	No target for Q2 Notarget for Q2 Nature of Combush is unpredicted Over actioned due to readshow in cedura		4 144 3 450 25	0 111 0 204		
Ministry		Development Services	Sub Programme 6.1: Production Economics and	events. Number of research presentations made at technology transfer events. Number of new technologies developed for smallhelder producers. Number of learnts supported with production economic services. Number of agribusinesses supported with Black Economic Empowerment advisory services. Number of beneficiaries supported with marketing.	Standardized Non-Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number	Settlements and Local Government Princiny's Suptil Integration, Human Settlements and Local Government Noticy's L'Economic Translation And shot Credition Princip's Settlements Settlements and Local Government Princip's Signatin Regration, Human Settlements and Local Government Princip's Spatial Integration, Human Settlements and Local Government	Development	Infrastructure Development cluster The Economic Section, Employment and Infrastructure Development duster The Economic Section, Employment and Infrastructure Development cluster The Economic Section, Employment and Infrastructure Development cluster The Economic Section, Employment and Infrastructure Development cluster The Economic Sector, Employment and Infrastructure Development cluster The Economic Sector, Employment and Infrastructure Development cluster	72 0 0 100 5	72 0 73 65	No target for Q2 Notarget for Q2 Nature of Combush is unpredicted Over actioned due to readshow in cedura		4 1.44 3 450 450 450	0 111 0 204 65		
Ministry		Development Services	Sub Programme 6.1: Production Economics and	events. Number of research presentations made at technology transfer events. Number of new technologies developed for smallhelder producers. Number of learnts supported with production economic services. Number of agribusinesses supported with Black Economic Empowerment advisory services. Number of beneficiaries supported with marketing.	Standardized Non-Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number	Settlements and Local Government Princiny's Suptil Integration, Human Settlements and Local Government Noticy's L'Economic Translation And shot Credition Princip's Settlements Settlements and Local Government Princip's Signatin Regration, Human Settlements and Local Government Princip's Spatial Integration, Human Settlements and Local Government	Development	Infrastructure Development cluster The Economic Section, Employment and Infrastructure Development duster The Economic Section, Employment and Infrastructure Development cluster The Economic Section, Employment and Infrastructure Development cluster The Economic Section, Employment and Infrastructure Development cluster The Economic Sector, Employment and Infrastructure Development cluster The Economic Sector, Employment and Infrastructure Development cluster	72 0 100 5	72 0 73 65	No target for Q2 Notarget for Q2 Nature of Combush is unpredicted Over actioned due to readshow in cedura		4 144 1450 1450 1450 1450 1450 1450 1450	0 0 204 65		
Part		Development Services	Sub Programme 6.1: Production Economics and Marketing Support	events Number of research presentations made at technology transfer events Number of new technologies developed for smallholder producers. Number of dients supported with production economic services Number of agribusinesses supported with Black Economic Componentment advisory services Number of beneficiaries supported with thanketing advisory services	Standardized Non-Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Number	Settlements and Local Government Princity S. Spatial Integration, Numan Settlements and Local Government Noticity 3: Economic Transformation And shic Creation Princity 3: Separation Human Settlements and Local Government Princity S. Spatial Integration, Human Settlements and Local Government Princity 5: Spatial Integration, Fluman Settlements and Local Government Princity 5: Spatial Integration, Fluman Settlements and Local Government	Development	Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development doubter The Genomic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sectors, Employment and Infrastructurus Development cluster The Economic Sectors, Employment and Infrastructurus Development cluster	72 0 100 100	72 0 73 85	No target for Q2 Nature of Combuds is unpredicted Over achieved due to roadshow in codura Target achieved		4 1.64 1.64 1.64 1.65 1.65 1.65 1.65 1.65 1.65 1.65 1.65	0 1111 0 0 2004 65 65 1355		
Part		Development Services	Sub Programme 6.1: Production Economics and Marketing Support	events Number of research presentations made at technology transfer events Number of new technologies developed for smallholder producers. Number of dients supported with production economic services Number of agribusinesses supported with Black Economic Componentment advisory services Number of beneficiaries supported with thanketing advisory services	Standardized Non-Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Number	Settlements and Local Government Priority's Spatial Integration, Numan Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Settlements and Local Government Settlements and Local Government Settlements and Local Government Priority 3: Spatial Integration, Numan Settlements and Local Government Description of Local Government Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And	Development Growing the Economy Growing SMMEs and	Infrastructure Development cluster The Economic Sector, Employment and	72 0 100 5 100	72 0 73 65	No target for Q2 Nature of Combuds is unpredicted. Over activeed due to readshow in cedara. Target achieved.		4 144 144 145 145 145 145 145 145 145 14	0 111 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Part		Development Services	Sub Programme 6.1: Production Economics and Marketing Support Sub Programme 6.2: Agro-Processing Support	events Mumber of research presentations made at technology trainfor events Sumber of new technologies developed for smallholder production. Sumber of devents supported with production economic services. Number of agribusinesses supported with Black Economic Empowerment advisory services. Number of agribusinesses supported with Mack Economic Sumber of beneficiaries supported with marketing advisory services. Number of agribusinesses supported with marketing advisory services.	Standardized Non-Standardized Standardized Standardized Standardized	Not Applicable	Number Number Number Number	Settlements and Eccal Government Friority's Spatial Integration, Numan Settlements and Local Government Noticy: Ecconomic Transformation And Anticy: Ecconomic Transformation And Anticy: Spatial Integration, Numan Settlements and Local Government Priority's Spatial Integration, Numan Settlements and Local Government Priority: Spatial Integration, Numan Settlements and Local Government Anticology: Account Transformation And Job Creation Priority: Economic Transformation And Job Creation Priority: Economic Transformation And Job Creation	Development Growing the Economy Growing SMMEs and Cooperative	Infrastructure Development cluster The Economic Sector, Employment and Infrastructure Development observed infrastruct	72 0 100 5 100 100	72 0 73 65	No target for Q2 **Varture of Combush is unpredicted **Over achieved due to readshow in cedura **Target achieved **Presentations conducted during farmers day		4 144 145 145 145 145 145 145 145 145 14	0 1111 0 0 204 65 65 65 135 135 135 1		
Part Control		Development Services Programme 6: Agricultural Economic Services	Sub Programme 6.1: Production Economics and Marketing Support Sub Programme 6.2: Agro-Processing Support	events Number of research presentations made at technology trainfer events Number of new activations and the stream of the strea	Standardized Non-Standardized Standardized Standardized Standardized	Not Applicable	Number Number Number Number	Settlements and Local Government Friority's Spatial Integration, Numan Settlements and Local Government Settlements and Local Government Settlements Careformation And Into Creation Priority's Economic Transformation And Settlements and Local Government Priority Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And And Creation Priority 5: Spatial Integration, Human	Development - Growing the Economy Growing SMMEs and Cooperative - Education and Skills	Infrastructure Development cluster The Economic Sector, Employment and Infrastructure Development cluster An Economic Sector, Employment and Infrastructure Development cluster The Economic Sector, Employment and	72 72 0 100 5 100 125	72 0 73 65 100 238	No target for Q2 Noture of Combuds is unpredicted Over achieved due to readshow in codars farget achieved Presentations conducted during farmers day Target achieved The Oppartment received more		4 144 145 145 145 145 145 145 145 145 14	0 1111 0 0 2004 65 65 65 449 449 89		
Page of the Park page		Development Services Programme 6: Agricultural Economic Services	Sub Programme 6.1: Production Economics and Marketing Support Sub Programme 6.2: Agro-Processing Support	events Number of research presentations made at technology trainfer events Number of new activations and the stream of the strea	Standardized Non-Standardized Standardized Standardized Standardized	Not Applicable	Number Number Number Number	Settlements and Local Government Friority's Spatial Integration, Numan Settlements and Local Government Settlements and Local Government Settlements Careformation And Into Creation Priority's Economic Transformation And Settlements and Local Government Priority Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And And Creation Priority 5: Spatial Integration, Human	Development - Growing the Economy Growing SMMEs and Cooperative - Education and Skills	Infrastructure Development cluster The Economic Sector, Employment and Infrastructure Development cluster An Economic Sector, Employment and Infrastructure Development cluster The Economic Sector, Employment and	72 0 100 5 120 125	22 72 0 73 65 65 200 2258 3. 5.4	No target for Q2 Nature of Combuds is unpredicted Over achieved due to readshow in cedars Target achieved Presentations conducted during farmers day Target achieved The Operatment received more requests from schools as the acidemic year in drawing towards.		4 144 145 145 145 145 145 145 145 145 14	0 1111 0 0 2004 65 65 65 2 2 89 89		
Author of farmer supported with model access Author of farmer supported with model Author of farmer su		Development Services Programme 6: Agricultural Economic Services	Sub Programme 6.1: Production Economics and Marketing Support Sub Programme 6.2: Agro-Processing Support Sub Programme 6.3: Macroeconomics Support Sub Programme 7.3: Higher Education and Yraiding Sub Programme 7.2: Higher Education and Yraiding	events Mumber of research presentations made at technology transfer events Mumber of new technologies developed for smallholder producers. Mumber of one we technologies developed for smallholder producers. Mumber of defents supported with production economic services. Mumber of beneficiaries supported with Black Economic Empowerment advisory services Number of beneficiaries supported with marketing advisory services. Number of agri-businesses supported with marketing existinces. Number of agri-businesses supported with agro-processing entiations. Number of acreer awareness activities implemented to proviote agriculum. Number of participants trained in skills development.	Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Januardized Non-Standardized	Not Applicable	Number Number Number Number Number Number Number	Settlements and Local Government Friority's Spatial Integration, Numan Settlements and Local Government Settlements and Local Government Priority's Exemon's Transformation And John Creation Priority's Spatial Integration, Numan Settlements and Local Government Settlements and Local Government Settlements and Local Government Settlements and Local Government Another Spatial Integration, Numan Settlements and Local Government Priority 2: Education, Transformation And John Creation Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 5: Spatial Integration, Human Priority 3: Education, Skills And Health Priority 5: Spatial Integration, Human Priority 5: Spatial Integration, Human	Development - Growing the Economy Growing SMMEs and Cooperative - Education and Skills	Infrastructurus Development cluster The Economic Sector, Employment and Economic Sector, Emplo	27 27 0 100 5 100 100 125 125	0 72 72 73 65 65 65 65 65 65 65 65 65 65 65 65 65	No target for Q2 Nature of Combuds is unpredicted Over achieved due to readshow in codura Target achieved Presentations conducted during farmers day Target achieved Target achieved The Digustement received more requests from achicols as the scademic year is drawing boards the end The Digustement received more specially part of developments the end The Digustement received more specially part of developments the end		4 184 3 450 25 5 5 5 5 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7	0 201 204 65 65 65 89 89 89 776		
Author of interne supported with state law in the company of the control internet supported with state law in the control internet law in the control		Development Services Programme 6: Agricultural Economic Services Programme 7: Agricultural Education and Training	Sub Programme 6.1: Production Economics and Marketing Support Sub Programme 6.2: Agro-Processing Support Sub Programme 7.3: Macroeconomics Support Sub Programme 7.2: Agricultural Skills Overlopment	events Mumber of research presentations made at technology transfer events Number of new technologies developed for smallholder producers. Mumber of new technologies developed for smallholder producers. Samber of defents supported with production economic services. Samber of depressions supported with Black Economic Empowerment advisory services with marketing advisory services. Number of apendicines supported with marketing advisory services. Number of aget businesses supported with agro-processing williams of crimer parameters activates in promote grantime. Number of crimer parameters activates implemented to promote grantime. Number of participants trained in skills development programmes in the sector.	Standardised Neo-Standardised Standardised Standardised Standardised Standardised Standardised Standardised Neo-Standardised Standardised Neo-Standardised Neo-Standardised Neo-Standardised	Net Applicable	Number	Settlements and Ecolal Government Privority's Spatial Integration, Numan Settlements and Local Government Notice of the Control of the Control Privority's Economic Transformation And And Committee State of the Control Privority's Equation (Integration, Numan Settlements and Local Government Privority's Espatial Integration, Numan Settlements and Local Government Privority's Economic Transformation And Job Creation Privority's Economic Transformation And Job Creation Privority's Espatial Integration, Human Privority's Espatial Integration, Human Privority's Espatial Integration, Human Privority's Espatial Integration, Human Settlements, and Local Government Note of the Control Privority's Espatial Integration, Human Settlements, and Local Government Not Applicable Privority's Espatial Integration, Human Settlements, and Local Government Note Applicable	Onvelopment Growing the Economy Growing SMMEs and Cooperative Education and SMME Development	Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development duster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sectors, Employment and Infrastructurus Development and Infrastructuru	27 27 0 0 100 100 100 100 100 100 100 100 100	22 72 73 73 65 65 65 65 65 65 65 65 65 65 65 65 65	No target for Q2 Nature of Combuch is unpredicted Over achieved due to readshow in coders Farget achieved Presentations conducted during farmers day Target achieved Target achieved The Department received more requests from schools as the code in the		4 184 450 25 500 450 450 0 0 0 0 0 0 0 0 0 0 0 0 0	0 204 65 65 65 65 65 65 65 65 65 65 65 65 65		
Autor Auto		Development Services Programme 6: Agricultural Economic Services Programme 7: Agricultural Education and Training	Sub Programme 6.1: Production Economics and Marketing Support Sub Programme 6.2: Agro-Processing Support Sub Programme 7.3: Macroeconomics Support Sub Programme 7.2: Agricultural Skills Overlopment	events Mumber of research presentations made at technology transfer events Number of new technologies developed for smallholder producers. Mumber of new technologies developed for smallholder producers. Samber of defents supported with production economic services. Samber of depressions supported with Black Economic Empowerment advisory services with marketing advisory services. Number of apendicines supported with marketing advisory services. Number of aget businesses supported with agro-processing williams of crimer parameters activates in promote grantime. Number of crimer parameters activates implemented to promote grantime. Number of participants trained in skills development programmes in the sector.	Standardised Neo-Standardised Standardised Standardised Standardised Standardised Standardised Standardised Neo-Standardised Standardised Neo-Standardised Neo-Standardised Neo-Standardised	Net Applicable	Number	Settlements and Local Government Priority S, Septial Integration, Numan Settlements and Local Government Noticity E Commit Transformation And shic Creation Priority S: Economic Transformation And shic Creation Priority S: Septial Integration, Numan Settlements and Local Government Priority S: Spatial Integration, Fluman Settlements and Local Government Priority S: Economic Transformation And Job Creation Priority S: Economic Transformation And Job Creation Priority S: Economic Transformation And Job Creation Priority S: Spatial Integration, Numan Priority S:	Development Growing the Economy Growing SMMEs and Growing the Growing the	Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development disuter The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development an	125 125 126 127 127 127 1455 10	272	No target for Q2 Nature of Combuch is unpredicted Over achieved due to roadshow in codura Target achieved Frescentations conducted during farmen day Implications of the conducted during farmen day Implications of the conducted during farmen day Target achieved The Dipatrices in cerviced more reposite from schools as the scademic year in drawing towards the end The Dipatrices received more than one of the conducted during farmen day The popartment received more than one of the conducted during the conducted during than one of the conducted during		4 144 1450 25 1500 450 10 143 1450 10 143 1450 10 143 1450 10 143 1450 10 143 1450 10 143 1450 10 145 145 145 145 145 145 145 145 145 145	0 204 65 65 65 65 65 65 65 65 65 65 65 65 65		
Second Continue of the Conti		Development Services Programme 6: Agricultural Economic Services Programme 7: Agricultural Education and Training	Sub Programme 6.1: Production Economics and Marketing Support Sub Programme 6.2: Agro-Processing Support Sub Programme 7.3: Macroeconomics Support Sub Programme 7.2: Agricultural Skills Overlopment	events Mumber of research presentations made at technology transfer events Number of new technologies developed for smallholder producers. Mumber of new technologies developed for smallholder producers. Samber of defents supported with production economic services. Samber of depressions supported with Black Economic Empowerment advisory services with marketing advisory services. Number of apendicines supported with marketing advisory services. Number of aget businesses supported with agro-processing williams of crimer parameters activates in promote grantime. Number of crimer parameters activates implemented to promote grantime. Number of participants trained in skills development programmes in the sector.	Standardised Neo-Standardised Standardised Standardised Standardised Standardised Standardised Standardised Neo-Standardised Standardised Neo-Standardised Neo-Standardised Neo-Standardised	Net Applicable	Number	Settlements and Local Government Priority S, Septial Integration, Numan Settlements and Local Government Noticity E Commit Transformation And shic Creation Priority S: Economic Transformation And shic Creation Priority S: Septial Integration, Numan Settlements and Local Government Priority S: Spatial Integration, Fluman Settlements and Local Government Priority S: Economic Transformation And Job Creation Priority S: Economic Transformation And Job Creation Priority S: Economic Transformation And Job Creation Priority S: Spatial Integration, Numan Priority S:	Development Growing the Economy Growing SMMEs and Growing the Growing the	Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development disuter The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development an	100 100 100 100 100 100 100 100 100 100	72 0 73 65 100 258 1 1 54	No target for Q2 Nature of Combuds is unpredicted Over achieved due to readshow in cedura Target achieved Fresentations conducted during farmers day farget achieved Target achieved The Department received more requests from schools as the acidemic year is drawing towards, the end The Department received more requests from schools as the acidemic year is drawing towards, the end The Department received more training requests from farmers. No target planned for this quarter Obeligs in the appointment of the service provider to underta-		4 144 1450 25 1450 1450 1450 1450 1450 1450 1450 145	0 111 111 0 0 204 65 65 65 135 2 80 776 6 0 0 0		
Part		Development Services Programme 6: Agricultural Economic Services Programme 7: Agricultural Education and Training	Sub Programme 6.1: Production Economics and Marketing Support Sub Programme 6.2: Agro-Processing Support Sub Programme 7.3: Macroeconomics Support Sub Programme 7.2: Agricultural Skills Overlopment	events Mumber of research presentations made at technology transfer events Mamber of new technologies developed for smallholder producers. Mamber of great supported with production economic services Mamber of griptionizesus supported with Black Economic fingovernment advisory services Number of beneficiaries supported with marketing advisory services Number of agri-businesses supported with marketing advisory services Number of agri-businesses supported with agro-processing existing Number of curren awareness activities implemented to promote agricular. Number of participants trained in skills development programmes in the action Outside Number of curren awareness activities implemented to promote agriculars.	Standardised Neo-Standardised Standardised Standardised Standardised Standardised Standardised Non-Standardised Non-Standardised Non-Standardised Non-Standardised Non-Standardised Non-Standardised Non-Standardised	Not Applicable	Number	Settlements and Local Government Friority's Spatial Integration, Numan Settlements and Local Government Settlements and Local Government Settlements and Local Government Settlements and Local Government Friority's Equation Integration, Numan Settlements and Local Government Friority's Spatial Integration, Human Settlements and Local Government And Committee Settlements And Local Government Friority's Economic Transformation And Job Creation Priority's Economic Transformation And Job Creation Priority's Spatial Integration, Numan Priority's Spatial Integratio	Development Growing the Economy Growing SMMEs and Growing the Economy Growing the Economy Growing the Economy	Infrastructurus Development cluster The Economic Sectors, Employment and Infrastructurus Development duster The Genomic Sectors, Employment and Infrastructurus Development cluster The Economic Sectors, Employment and Infrastructurus Development cluster Not Applicable Governance, State Capacity and Institutional Development Cluster Governance, State Capacity and Institutional	100 100 100 100 100 100 100 100 100 100	22 72 0 0 73 65 65 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No target for Q2 Nature of Combuds is unpredicted Over achieved due to readshow in cedura Over achieved due to readshow in cedura Target achieved Presentations conducted during farmers day Target achieved The Department received the characteristic part of the control of the excellently part in drawing towards the end The Department received mone training reguests from solves to target planned for the iguarter No target planned for the iguarter Octely in the appointment of the service provider to undertake mentorship programme		450 255 250 450 0 0 430 0 0 431 0 0 0 431 0 0 0 431 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	111		
Facilitation Faci		Development Services Programme 6: Agricultural Economic Services Programme 7: Agricultural Education and Training	Sub Programme 6.1: Production Economics and Marketing Support Sub Programme 6.2: Agro-Processing Support Sub Programme 6.3: Macroeconomics Support Sub Programme 7.1: Higher Education and Training Sub Programme 8.1: Rural Oevelopment Correlation	events Mumber of research presentations made at technology transfer events Number of reverts Number of sevents the second of	Standardized Nen-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Nen-Standardized Standardized Nen-Standardized	Not Applicable	Number	Settlements and Eccal Government Friority's Spatial Impegation, Numan Settlements and Local Government Settlements and Local Government Noticity's Eccounts Transformation And And Credition Friority's Spatial Integration, Numan Settlements and Local Government Settlements and Local Government Friority's Spatial Integration, Numan Settlements and Local Government Friority's Eccounts Transformation And Job Creation Friority's Economic Transformation And Job Creation Friority's Spatial Integration, Numan Priority's Education, Silk And Health Friority's Education, Silk And Health Friority's Economic Transformation And Job Creation	Growing the Economy Growing SAMES and SAMES A	Infrastructurus Development cluster The Economis Sectors, Employment and Infrastructurus Development duster The Economis Sectors, Employment and Infrastructurus Development cluster The Economis Sectors, Employment and Infrastructurus Development cluster The Economis Sectors, Employment and Infrastructurus Development cluster The Economis Sectors, Employment and Infrastructurus Development cluster The Economis Sectors, Employment and Infrastructurus Development cluster The Economis Sectors, Employment and Infrastructurus Development cluster The Economis Sectors, Employment and Infrastructurus Development cluster The Economis Sectors, Employment and Infrastructurus Development cluster Not Applicable Governance, State Capacity and Institutional Development cluster Obervenance, State Capacity and Institutional Development cluster Obervenance, State Capacity and Institutional Development cluster Obervenance, State Capacity and Institutional Development cluster	100 100 100 100 100 100 100 100 100 100	22 72 0 0 73 05 05 05 05 0 0 0 0 0 0 0 0 0 0 0 0 0	No target for Q2 Nature of Combuds is unpredicted Over achieved due to roadshow in codura Target achieved Target achieved Presentations conducted during farmen day farget achieved The Department received more requests from schools so the academic year in drawing towards, where we have a conducted during farmen day The Department received more requests from schools so the academic year in drawing towards, where we have been department of the academic year for drawing towards. We target achieved for this quarter Delays in the appointment of the tervice provider to undertake executively programme Target achieved		4 144 145 145 145 145 145 145 145 145 14	111 0 0 204 65 65 65 65 65 65 65 65 65 65 65 65 65		
Total 29		Development Services Programme 6: Agricultural Economic Services Programme 7: Agricultural Education and Training	Sub Programme 6.1: Production Economics and Marketing Support Sub Programme 6.2: Agro-Processing Support Sub Programme 6.3: Macroeconomics Support Sub Programme 7.1: Higher Education and Training Sub Programme 8.1: Rural Oevelopment Correlation	events Mumber of research presentations made at technology transfer events Mumber of new technologies developed for unaltholder producers. Mumber of new technologies developed for unaltholder producers. Samber of developed feet with production economic services Mumber of depress supported with production economic services. Samber of beneficialities supported with Black Economic Empowerment advisory services Samber of beneficialities supported with marketing advisory services. Number of approximation of the supported with marketing endicatives. Number of agrid-businesses supported with agric processing williastives. Number of acroes warreness activities implemented to promote agricular. Number of participants trained in skills development programmes in the section. Onfault Number of fearmers supported with market access	Standardised Non-Gandardised Standardised Standardised Standardised Standardised Standardised Standardised Non-Standardised	Not Applicable	Number	Settlements and Local Government Friority's Spatial Integration, Numan Settlements and Local Government Settlements and Local Government Friority's Economic Transformation And abit Creation Friority's Economic Transformation And abit Creation Friority's Spatial Integration, Numan Settlements and Local Government Settlements and Local Government Annual Settlements and Local Government Friority's Economic Transformation And abit Creation Friority's Economic Transformation And abit Creation Friority's Education, Salis And Health Friority's Education, Salis And Health Friority's Equation Integration, Human Settlements and Local Government Not Applicable Filterity's Economic Transformation And abit Creation Friority's Economic Transformation And abit Creation	Growing the Economy Growing SMMEs and Cooperative Education and SMME such Cooperative	Infrastructurus Development cluster The Economic Sector, Employment and infrastructurus Development cluster For Economic Sector, Employment and infrastructurus Development cluster The Economic Sector, Employment and infrastructurus Development cluster Obversance, State Capacity and institutional Development cluster Coversance, State Capacity and institutional Development cluster Development cluster Extra Experit year institutional Development cluster Development cluster Extra Experit year institutional Development cluster Development cluster Extra Experit year institutional Dev	100 100 100 100 100 100 100 100 100 100	22 72 73 65 1200 1200 1200 1200 1200 1200 1200 120	No target for Q2 Nature of Combuds is unpredicted Over achieved due to readshow in orders farget achieved Presentations conducted during farmers day Farget achieved Target achieved Target achieved The Department received more requests from schools as the achieve year is drawing towards the mid The Department received more requests from schools as the achieve year is drawing towards the mid The Department received more requested more requested more requested from the part of the school as the achieve year is drawing towards the mid The Department received more requested more received more requested to the school as the school achieved to the school		4 144 145 145 145 145 145 145 145 145 14	0 1111 0 0 2004 65 65 135		
Quarter Quar		Development Services Programme 6: Agricultural Economic Services Programme 7: Agricultural Education and Training	Sub Programme 6.1: Production Economics and Marketing Support Sub Programme 6.2: Agro-Processing Support Sub Programme 6.3: Macroeconomics Support Sub Programme 7.1: Higher Education and Training Sub Programme 8.1: Rural Oevelopment Correlation	events Number of research presentations made at technology transfer events Number of new technologies developed for smallholder producers. Number of developed for smallholder producers. Number of dients supported with production economic services Number of agribusinesses supported with Black Economic Grapesemment advisory services Number of beneficiaries supported with marketing advisory services Number of agribusinesses supported with agro-processing installnes Number of agribusinesses supported with agro-processing installnes Number of agribusinesses supported with agro-processing installnes Number of agribusinesses supported with agro-processing processing installnes Number of number of processing processing Number of number of processing Number of fire agriphic supported with market access Number of firemers supported with market access Number of agricultural projects provided with Social	Standardised Non-Gandardised Standardised Standardised Standardised Standardised Standardised Standardised Non-Standardised	Not Applicable	Number	Settlements and Local Government Priority S, Septial Integration, Numan Settlements and Local Government Settlements and Local Government Northy E. Economic Transformation And shic Creation Priority S: Economic Transformation And shic Creation Priority S: Egotabl Integration, Numan Settlements and Local Government Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job	Growing the Economy Growing SMMEs and Cooperative Growing SMMEs and SMIs	Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development duster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Sec	272 273 200 200 200 2125 2125 213 214 215 215 215 217 217 218 218 218 218 218 218 218 218 218 218	22	No target for Q2 Nature of Combuds is unpredicted Over achieved due to roadshow in codars Fresentations conducted during farmers day Target achieved Target achieved Target achieved Target achieved The Digastement received more requests from schools as the achieves year is drawing towards, the end The Digastement received more training request year in the received and the programmer of the sortion of the control of the control training requests from farmers. To target plasmed for the quarter Obliga in the appointment of the service provider to undertake mentorship programme Target achieved Target achieves the due to DO Social Organization and the fact		4 144 1450 255 25 25 25 25 25 25 25 25 25 25 25 25	0 1111 0 0 2004 65 65 65 65 65 65 65 65 65 65 65 65 65		
Forefring Qi German Qi Age Qi Feedback Qi	Total:	Development Services Programme 6: Agricultural Economic Services Programme 7: Agricultural Education and Training	Sub Programme 6.1: Production Economics and Marketing Support Sub Programme 6.2: Agro-Processing Support Sub Programme 6.3: Macroeconomics Support Sub Programme 7.1: Higher Education and Training Sub Programme 8.1: Rural Oevelopment Correlation	events Number of research presentations made at technology transfer events Number of new technologies developed for smallholder producers. Number of developed for smallholder producers. Number of dients supported with production economic services Number of agribusinesses supported with Black Economic Grapesemment advisory services Number of beneficiaries supported with marketing advisory services Number of agribusinesses supported with agro-processing installnes Number of agribusinesses supported with agro-processing installnes Number of agribusinesses supported with agro-processing installnes Number of agribusinesses supported with agro-processing processing installnes Number of number of processing processing Number of number of processing Number of fire agriphic supported with market access Number of firemers supported with market access Number of agricultural projects provided with Social	Standardised Non-Gandardised Standardised Standardised Standardised Standardised Standardised Standardised Non-Standardised	Not Applicable	Number	Settlements and Local Government Priority S, Septial Integration, Numan Settlements and Local Government Settlements and Local Government Northy E. Economic Transformation And shic Creation Priority S: Economic Transformation And shic Creation Priority S: Egotabl Integration, Numan Settlements and Local Government Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job	Growing the Economy Growing SMMEs and Cooperative Growing SMMEs and SMIs	Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development duster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Employment and Infrastructurus Development cluster The Economic Sector, Sec	27 27 20 100 100 100 125 125 127 127 129 100 100 100 100 100 100 100 10	22 72 73 73 65 65 65 65 65 65 65 65 65 65 65 65 65	No target for Q2 Nature of Combuds is unpredicted Over achieved due to roadshow in codars Fresentations conducted during farmers day Target achieved Target achieved Target achieved Target achieved The Digastement received more requests from schools as the achieves year is drawing towards, the end The Digastement received more training request year in the received and the programmer of the sortion of the control of the control training requests from farmers. To target plasmed for the quarter Obliga in the appointment of the service provider to undertake mentorship programme Target achieved Target achieves the due to DO Social Organization and the fact		4 184 450 255 25 25 25 25 25 25 25 25 25 25 25 25	0 204 204 65 65 65 65 65 65 65 65 65 65 65 65 65		
Listina Shembela Malesia Listina Shembela M	Total:	Development Services Programme 6: Agricultural Economic Services Programme 7: Agricultural Education and Training	Sub Programme 6.1: Production Economics and Marketing Support Sub Programme 6.2: Agro-Processing Support Sub Programme 6.3: Macroeconomics Support Sub Programme 7.3: Higher Education and Training Sub Programme 9.2: Agricultural Skills Development Coordination Sub Programme 8.2: Social Facilitation	events Number of research presentations made at technology transfer events Number of new technologies developed for smallholder producers. Number of developed for smallholder producers. Number of dients supported with production economic services Number of agribusinesses supported with Black Economic Grapesemment advisory services Number of beneficiaries supported with marketing advisory services Number of agribusinesses supported with agro-processing installnes Number of agribusinesses supported with agro-processing installnes Number of agribusinesses supported with agro-processing installnes Number of agribusinesses supported with agro-processing processing installnes Number of number of processing processing Number of number of processing Number of fire agriphic supported with market access Number of firemers supported with market access Number of agricultural projects provided with Social	Standardised Non-Gandardised Standardised Standardised Standardised Standardised Standardised Standardised Non-Standardised	Not Applicable	Number	Settlements and Local Government Priority S, Septial Integration, Numan Settlements and Local Government Settlements and Local Government Northy E. Economic Transformation And shic Creation Priority S: Economic Transformation And shic Creation Priority S: Egotabl Integration, Numan Settlements and Local Government Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job	Onvelopment Growing the Economy Growing SAMEs and Growing SAMEs and Growing SAMEs and Growing the Economy	Infrastructurus Development cluster The Economic Sectors, Employment and Infrastructurus Development duster The Economic Sectors, Employment and Infrastructurus Development cluster	100 100 100 100 100 100 100 100 100 100	22 72 73 73 65 73 74 75 75 75 75 75 75 75 75 75 75 75 75 75	No target for Q2 Nature of Combuds is unpredicted Over achieved due to roadshow in orders Target achieved due to roadshow in orders Target achieved Presentations conducted during farmers day Target achieved The Digitational relevance in order in the Digitational relevance in orders to be scademic year in drawing towards the end The Department received more training requests from schools as the scademic year in drawing towards the end The Department received more training requests from farmer No target planned for this quester to play in the appointment for the service provider to undertake mentorship programme Target achieved Target achieved Target achieved non achievement is due to DO Social Organization and the fact that there are no other officials.		4 450 450 450 450 450 450 450 450 450 45	0 201 201 201 201 201 201 201 201 201 20	Audited Annual	
Disderic Michogopane National Overlight Quarter 1 report to noted. 18/07/2023	Total:	Development Services Programme 6: Agricultural Economic Services Programme 7: Agricultural Education and Training	Sub Programme 6.1: Production Economics and Marketing Support Sub Programme 6.2: Agro-Processing Support Sub Programme 6.3: Macroeconomics Support Sub Programme 7.3: Higher Education and Training Sub Programme 9.2: Agricultural Skills Development Coordination Sub Programme 8.2: Social Facilitation	events Number of research presentations made at technology transfer events Number of new technologies developed for smallholder producers. Number of developed for smallholder producers. Number of dients supported with production economic services Number of agribusinesses supported with Black Economic Grapesemment advisory services Number of beneficiaries supported with marketing advisory services Number of agribusinesses supported with agro-processing installnes Number of agribusinesses supported with agro-processing installnes Number of agribusinesses supported with agro-processing installnes Number of agribusinesses supported with agro-processing processing installnes Number of number of processing processing Number of number of processing Number of fire agriphic supported with market access Number of firemers supported with market access Number of agricultural projects provided with Social	Standardised Non-Gandardised Standardised Standardised Standardised Standardised Standardised Standardised Non-Standardised	Not Applicable	Number	Settlements and Local Government Friority S, Septial Integration, Numan Settlements and Local Government Friority S: Espatial Integration, Numan Settlements and Local Government Friority S: Espatial Integration, Human Settlements and Local Government Friority S: Economic Transformation And Job Creation Priority S: Economic Transformation And Job Creation Priority S: Espatial Integration, Numan Settlements and Local Covernment Numan Applicable Priority S: Espatial Integration, Numan Priority S: Espatial Integration, Fluman Settlements and Local Covernment Numan Applicable Priority S: Espatial Integration, Fluman Settlements and Local Covernment Numan Applicable Priority S: Espatial Integration, Fluman Priority S: Espatial Integration, Fluman Settlements and Local Covernment Numan Applicable Priority S: Espatial Integration, Fluman Priority S: E	Growing the Growing the Growing SAMEs and Cooperative - Education and Salish Development - Growing the Economy Growing the Economy Growing the Economy Growing the Economy - Gro	Infrastructurus Development cluster The Economic Sectors, Employment and Infrastructurus Development duster The Economic Sectors, Employment and Infrastructurus Development cluster The Economic Sectors, Employment and Infrastructurus Development and Infrastructurus Development and Infrastructu	100 100 100 100 100 100 100 100 100 100	22 72 0 0 73 65 65 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No target for Q2 Nature of Combuds is unpredicted Over achieved due to roadshow in orders Target achieved due to roadshow in orders Target achieved Presentations conducted during farmers day Target achieved The Digitational relevance in order in the Digitational relevance in orders to be scademic year in drawing towards the end The Department received more training requests from schools as the scademic year in drawing towards the end The Department received more training requests from farmer No target planned for this quester to play in the appointment for the service provider to undertake mentorship programme Target achieved Target achieved Target achieved non achievement is due to DO Social Organization and the fact that there are no other officials.	Dated Q1	4	0 111 111 0 0 111 111 111 111 111 111 1	Audited Annual esclation Dated	
Disderies Mateinganne	Total:	Development Services Programme 6: Agricultural Economic Services Programme 7: Agricultural Education and Training	Sub Programme 6.1: Production Economics and Marketing Support Sub Programme 6.2: Agro-Processing Support Sub Programme 6.3: Macroeconomics Support Sub Programme 7.3: Higher Education and Training Sub Programme 9.2: Agricultural Skills Development Coordination Sub Programme 8.2: Social Facilitation	events Number of research presentations made at technology transfer events Number of new technologies developed for smallholder producers. Number of developed for smallholder producers. Number of dients supported with production economic services Number of agribusinesses supported with Black Economic Grapesemment advisory services Number of beneficiaries supported with marketing advisory services Number of agribusinesses supported with agro-processing installnes Number of agribusinesses supported with agro-processing installnes Number of agribusinesses supported with agro-processing installnes Number of agribusinesses supported with agro-processing processing installnes Number of number of processing processing Number of number of processing Number of fire agriphic supported with market access Number of firemers supported with market access Number of agricultural projects provided with Social	Standardised Non-Gandardised Standardised Standardised Standardised Standardised Standardised Standardised Non-Standardised	Net Applicable	Number	Settlements and Eccal Government Friority's Septial Integration, Numan Settlements and Local Government Priority's Septial Integration, Numan Settlements and Local Government Priority's Economic Transformation And Job Creation Priority's Economic Transformation And Job Creation Priority's Septial Integration, Numan Priority's Septial Integration, Numan Priority's Septial Integration, Numan Priority's Septial Integration, Numan Priority's Economic Transformation And Job Creation Priority	Growing the Economy Growing the Economy Growing SMMEs and Cooperative Growing the Economy	Infrastructurus Development cluster The Economic Sectors, Employment and infrastructurus Development cluster For Economic Sectors, Employment and infrastructurus Development cluster The Economic Sectors, Employment and infrastructurus Development cluster Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and infrastructurus Development cluster The Economic Sectors, Employment and infrastructurus Development cluster Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and infrastructurus Development cluster Governance, State Capacity and institutional Development cluster Development Cluster Governance, State Capacity and institutional Development Clust	2	22	No target for Q2 Nature of Combuds is unpredicted Over achieved due to roadshow in orders Target achieved due to roadshow in orders Target achieved Presentations conducted during farmers day Target achieved The Digitational relevance in order in the Digitational relevance in orders to be scademic year in drawing towards the end The Department received more training requests from schools as the scademic year in drawing towards the end The Department received more training requests from farmer No target planned for this quester to play in the appointment for the service provider to undertake mentorship programme Target achieved Target achieved Target achieved non achievement is due to DO Social Organization and the fact that there are no other officials.	Dated Q3	450 25 25 25 25 25 20 2 2 2 2 0 1 10 2 2 2 2 0 1 10 2 2 2 2	0 111 111 0 0 204 65 65 65 135 135 135 135 135 135 135 135 135 13	Audited Annual Drind	
Lolama Schembela Nidazi OTP Coordinator Piesar receive the report and nate the following: 18/87/2023 IN/87/2023 IN/87/202	Total:	Development Services Programme 6: Agricultural Economic Services Programme 7: Agricultural Education and Training	Sub Programme 6.1: Production Economics and Marketing Support Sub Programme 6.2: Agro-Processing Support Sub Programme 6.3: Macroeconomics Support Sub Programme 7.3: Higher Education and Training Sub Programme 9.2: Agricultural Skills Development Coordination Sub Programme 8.2: Social Facilitation	events Number of research presentations made at technology transfer events Number of new technologies developed for smallholder producers. Number of developed for smallholder producers. Number of dients supported with production economic services Number of agribusinesses supported with Black Economic Grapesemment advisory services Number of beneficiaries supported with marketing advisory services Number of agribusinesses supported with agro-processing installnes Number of agribusinesses supported with agro-processing installnes Number of agribusinesses supported with agro-processing installnes Number of agribusinesses supported with agro-processing processing installnes Number of number of processing processing Number of number of processing Number of fire agriphic supported with market access Number of firemers supported with market access Number of agricultural projects provided with Social	Standardised Non-Gandardised Standardised Standardised Standardised Standardised Standardised Standardised Non-Standardised	Not Applicable Not Applicable	Number	Settlements and Eccal Government Friority S, Septial Integration, Numan Settlements and Local Government Settlements and Local Government Settlements and Local Government Friority S: Eccanini Transformation And shic Creation Priority S: Septial Integration, Numan Settlements and Local Government Friority S: Septial Integration, Human Settlements and Local Government Priority S: Economic Transformation And Job Creation Priority S: Economic Transformation And Job Creation Priority S: Spatial Integration, Human Priority S: Economic Transformation And Job Creation Priority S: Economic Transformation And Job Creation Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Priori	Onvelopment Growing the Economy Growing SMMEs and Growing SMMEs and Growing SMMEs and Growing the Economy	Infrastructurus Development cluster The Economic Sectors, Employment and infrastructurus Development cluster For Economic Sectors, Employment and infrastructurus Development cluster The Economic Sectors, Employment and infrastructurus Development cluster Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and infrastructurus Development cluster The Economic Sectors, Employment and infrastructurus Development cluster Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and infrastructurus Development cluster Governance, State Capacity and institutional Development cluster Development Cluster Governance, State Capacity and institutional Development Clust	22 22 23 20 30 30 30 30 31 31 30 30 31 31 32 32 3455 30 30 31 31 31 32 32 32 33 34 3456 35 36 37 37 38 38 38 38 38 38 38 38 38 38 38 38 38	22 72 0 0 73 100 100 100 100 100 100 100 100 100 10	No target for Q2 Nature of Combuds is unpredicted Over achieved due to roadshow in orders Target achieved due to roadshow in orders Target achieved Presentations conducted during farmers day Target achieved The Digitational relevance in order in the Digitational relevance in orders to be scademic year in drawing towards the end The Department received more training requests from schools as the scademic year in drawing towards the end The Department received more training requests from farmer No target planned for this quester to play in the appointment for the service provider to undertake mentorship programme Target achieved Target achieved Target achieved non achievement is due to DO Social Organization and the fact that there are no other officials.	Dated O3	450 25 25 25 25 25 25 25 25 25 25 25 25 25	204	Audited Annual Dried	
Thabari Wiseman Méhire Department Coordinator Dear HOD, 28,077,2023	Total : Feedback Username Q1	Programme 6: Agricultural Economic Services Programme 7: Agricultural Education and Training Programme 8: Rural Development 79 Role Q1	Sub Programme 6.1: Production Economics and Marketing Support Sub Programme 6.2: Agro-Processing Support Sub Programme 7.1: Righter Education and Yashing Sub Programme 7.1: Righter Education and Yashing Sub Programme 7.1: Righter Education and Yashing Sub Programme 7.1: Rarial Development Coordination Sub Programme 8.1: Rural Development Coordination Sub Programme 8.2: Social Facilitation Quarter - 1 Feedback Q1	events Number of research presentations made at technology transfer events Number of new technologies developed for smallholder producers. Number of developed for smallholder producers. Number of dients supported with production economic services Number of agribusinesses supported with Black Economic Grapesemment advisory services Number of beneficiaries supported with marketing advisory services Number of agribusinesses supported with agro-processing installnes Number of agribusinesses supported with agro-processing installnes Number of agribusinesses supported with agro-processing installnes Number of agribusinesses supported with agro-processing processing installnes Number of number of processing processing Number of number of processing Number of fire agriphic supported with market access Number of firemers supported with market access Number of agricultural projects provided with Social	Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized	Not Applicable Not Ap	Number	Settlements and Eccal Government Friority S, Septial Integration, Numan Settlements and Local Government Settlements and Local Government Settlements and Local Government Friority S: Eccanini Transformation And shic Creation Priority S: Septial Integration, Numan Settlements and Local Government Friority S: Septial Integration, Human Settlements and Local Government Priority S: Economic Transformation And Job Creation Priority S: Economic Transformation And Job Creation Priority S: Spatial Integration, Human Priority S: Economic Transformation And Job Creation Priority S: Economic Transformation And Job Creation Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Priori	Onvelopment Growing the Economy Growing SMMEs and Growing SMMEs and Growing SMMEs and Growing the Economy	Infrastructurus Development cluster The Economic Sectors, Employment and infrastructurus Development cluster For Economic Sectors, Employment and infrastructurus Development cluster The Economic Sectors, Employment and infrastructurus Development cluster Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and infrastructurus Development cluster The Economic Sectors, Employment and infrastructurus Development cluster Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and infrastructurus Development cluster Governance, State Capacity and institutional Development cluster Development Cluster Governance, State Capacity and institutional Development Clust	22 22 22 20 0 100 100 5 100 125 125 127 125 13 17 17 17 18 455 0 10 10 10 10 10 10 10 10 10 10 10 10 1	22	No target for Q2 Nature of Combuds is unpredicted Over achieved due to roadshow in orders Target achieved due to roadshow in orders Target achieved Presentations conducted during farmers day Target achieved The Digitational relevance in order in the Digitational relevance in orders to be scademic year in drawing towards the end The Department received more training requests from schools as the scademic year in drawing towards the end The Department received more training requests from farmer No target planned for this quester to play in the appointment for the service provider to undertake mentorship programme Target achieved Target achieved Target achieved non achievement is due to DO Social Organization and the fact that there are no other officials.	Dated QS	450 255 250 250 250 250 250 250 250 250 2	131	Audited Annual Control	
Plancino Diamenia Accounting Officer Approved Certificate: Q.1 Deer Observiging Structures, 28(8)(7)(2023)	Food : Feedback Username Q1 Discledi Mabogoana	Programme 6: Agricultural Economic Services Programme 7: Agricultural Education and Training Programme 8: Rural Development To Role Q1	Sub Programme 6.1: Production Economics and Marketing Support Sub Programme 6.2: Agrio-Processing Support Sub Programme 6.3: Macroeconomics Support Sub Programme 7.1: Higher Education and Yralaing Sub Programme 7.2: Agricultural Skills Development Sub Programme 7.1: Rural Development Coordination Sub Programme 8.2: Social Facilitation Quarter 1 Feedback Q1 Guarter 1 report in orded. Please receive the report and note the Please receive the report and note the	events Number of research presentations made at technology transfer events Number of revers Number of seve technologies developed for smallholder producers Number of directs supported with production economic services Number and applications supported with black Economic Composements advisory reverse Number of periodic services Number of agribusinesses supported with marketing advisory services Number of agribusinesses supported with marketing advisory services Number of agribusinesses supported with marketing existing services Number of agribusinesses supported with agro-processing existing Number of converse acresses activates implemented to promote agribusinesses Number of participants trained in skills development acressments in the sector Confault Number of nursil projects supported with mentionship Number of nursil projects supported with social facilitation	Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized	Not Applicable Not Ap	Number	Settlements and Eccal Government Friority S, Septial Integration, Numan Settlements and Local Government Settlements and Local Government Settlements and Local Government Friority S: Eccanini Transformation And shic Creation Priority S: Septial Integration, Numan Settlements and Local Government Friority S: Septial Integration, Human Settlements and Local Government Priority S: Economic Transformation And Job Creation Priority S: Economic Transformation And Job Creation Priority S: Spatial Integration, Human Priority S: Economic Transformation And Job Creation Priority S: Economic Transformation And Job Creation Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Priori	Onvelopment Growing the Economy Growing SMMEs and Growing SMMEs and Growing SMMEs and Growing the Economy	Infrastructurus Development cluster The Economic Sectors, Employment and infrastructurus Development cluster For Economic Sectors, Employment and infrastructurus Development cluster The Economic Sectors, Employment and infrastructurus Development cluster Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and infrastructurus Development cluster The Economic Sectors, Employment and infrastructurus Development cluster Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and infrastructurus Development cluster Governance, State Capacity and institutional Development cluster Development Cluster Governance, State Capacity and institutional Development Clust	22 22 30 100 100 100 100 100 125 125 17 17 455 0 10 10 10 10 10 10 10 10 10 10 10 10 1	22	No target for Q2 Nature of Combuds is unpredicted Over achieved due to roadshow in orders Target achieved due to roadshow in orders Target achieved Presentations conducted during farmers day Target achieved The Digitational relevance in order in the Digitational relevance in orders to be scademic year in drawing towards the end The Department received more training requests from schools as the scademic year in drawing towards the end The Department received more training requests from farmer No target planned for this quester to play in the appointment for the service provider to undertake mentorship programme Target achieved Target achieved Target achieved non achievement is due to DO Social Organization and the fact that there are no other officials.	Stated Q3	450 255 250 250 250 250 250 250 250 250 2	131	Audited Annual endata Dated	
	Feedback Username Q1 Dikeledi Mabogoana h Thabar Wisenan h	Programme 6: Agricultural Economic Services Programme 7: Agricultural Education and Training Programme 8: Rural Development Programme 8: Rural Development Pro	Sub Programme 6.1: Production Economics and Marketing Support Sub Programme 6.2: Agrio-Processing Support Sub Programme 6.3: Macroeconomics Support Sub Programme 7.1: Higher Education and Yralding Sub Programme 7.2: Agricultural Skills Development Sub Programme 7.2: Agricultural Skills Development Sub Programme 8.1: Rural Development Coordination Sub Programme 8.2: Social Facilitation Quarter 1 Feedback Q1 Guarter 1 report is noted. Please receive the report and note the Please receive the report and note	events Number of research presentations made at technology transfer events Number of revers Number of new exchanologies developed for smallholder producers Number of clients supported with production economic services Number of dependences supported with Black Economic Empowerment advisory services Number of approximateurs supported with marketing advisory services Number of approximateurs supported with marketing advisory services Number of approximateurs supported with marketing advisory services Number of agricultures supported with marketing will advisory services Number of agricultures supported with marketing reported agriculture Number of participants trained in skills development programmes in the section Confault Number of markets secured under ASAST programme Default Number of agricultural progects supported with market access Number of agricultural progects provided with Social facilitation	Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized	Net Applicable Net Applicable	Number	Settlements and Eccal Government Friority S, Septial Integration, Numan Settlements and Local Government Settlements and Local Government Settlements and Local Government Friority S: Eccanini Transformation And shic Creation Priority S: Septial Integration, Numan Settlements and Local Government Friority S: Septial Integration, Human Settlements and Local Government Priority S: Economic Transformation And Job Creation Priority S: Economic Transformation And Job Creation Priority S: Spatial Integration, Human Priority S: Economic Transformation And Job Creation Priority S: Economic Transformation And Job Creation Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Priority S: Economic Transformation And Job Creation Not Applicable Priority S: Economic Transformation And Job Creation Priori	Onvelopment Growing the Economy Growing SMMEs and Growing SMMEs and Growing SMMEs and Growing the Economy	Infrastructurus Development cluster The Economic Sectors, Employment and infrastructurus Development cluster For Economic Sectors, Employment and infrastructurus Development cluster The Economic Sectors, Employment and infrastructurus Development cluster Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and infrastructurus Development cluster The Economic Sectors, Employment and infrastructurus Development cluster Governance, State Capacity and institutional Development cluster The Economic Sectors, Employment and infrastructurus Development cluster Governance, State Capacity and institutional Development cluster Development Cluster Governance, State Capacity and institutional Development Clust	225 225 225 225 225 217 27 200 200 200 200 215 217 27 255 200 201 217 27 255 201 217 27 255 201 201 201 202 203 204 205 205 205 207 207 207 208 208 208 208 208 208 208 208 208 208	22	No target for Q2 Nature of Combuds is unpredicted Over achieved due to roadshow in orders Target achieved due to roadshow in orders Target achieved Presentations conducted during farmers day Target achieved The Digitational relevance in order in the Digitational relevance in orders to be scademic year in drawing towards the end The Department received more training requests from schools as the scademic year in drawing towards the end The Department received more training requests from farmer No target planned for this quester to play in the appointment for the service provider to undertake mentorship programme Target achieved Target achieved Target achieved non achievement is due to DO Social Organization and the fact that there are no other officials.	Outed Q3	450 25 500 450 0 43 200 2 2 0 110 Username Role	0 204 65 65 65 65 65 65 65 65 65 65 65 65 65	Audited Annual Oxford	

OPR for for Institution of I classian Report
Pager - 2

Wednesday, November 1, 2023 100137 /s