												rter - 1				Annual Performance
Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priorit	Cluster	Audited outcome FY 2022 - 23	Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Aggregate Output	Reason for Deviation Corrective
Programme 1: Administration	Sub-programme 1.1: Financial Management	No material audit findings.	Non-Standardized	Not Applicable	Text	Priority 1: A Capable, Ethical and	Growing the	Governance and Administration cluster						Unqualified Audit Opinion	-	
	(Office of the CFO) Sub-programme 1.2: Human Resource	Percentage of SMS posts filled by females.	Non-Standardized	Not Applicable	Percentage	Developmental State Priority 6: Social Cohesion and Safer	Economy Growing the	Governance and Administration cluster						50	+	+
	Management				-	Communities	Economy									
		Percentage of employees with disabilities.	Non-Standardized	Not Applicable	Percentage	Priority 6: Social Cohesion and Safer Communities	Growing the Economy	Governance and Administration cluster						2		
		Percentage of youth enrolled in youth development	Non-Standardized	Not Applicable	Percentage	Priority 6: Social Cohesion and Safer	Growing the	Governance and Administration cluster						5		
Programme 2: Sustainable Resource	Sub-programme 2.2.1: Economic Analysis	Number of Socio-economic report produced (SERO)	Non-Standardized	Not Applicable	Number	Communities Priority 1: A Capable, Ethical and	Growing the	Governance and Administration cluster						1		+
Management			Non-Chandendined	Nes Assissis	Northern	Developmental State	Economy	Commence and Administration about								
		Number of Value for money assessment report produced.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Growing the Economy	Governance and Administration cluster						*		
		Number of Research report produced.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Growing the Economy	Governance and Administration cluster						1		
		Number of ECE Plan produced.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance and Administration cluster						1		
		Number of departments trained on IDMS.	Non-Standardized	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and	Economy Growing the	Governance and Administration cluster						1	+	+
						Developmental State	Economy									
	Sub-programme 2.3: Public Finance	Final provincial budget produced.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Growing the Economy	Governance and Administration cluster						1		
		Adjustments provincial budget produced.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance and Administration cluster						1		
		Research project conducted on provincial own revenue	Non-Standardized	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and	Growing the	Governance and Administration cluster						1		+
		sources.				Developmental State	Economy									
		Research project conducted on provincial allocation.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Growing the Economy	Governance and Administration cluster						1		
	Sub-programme 2.4: Public Private Partnerships	PPP Service Delivery Solutions Proposal produced.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Growing the	Governance, State Capacity and Institutional Development cluster						1		
Programme 4: Internal Audit	Sub-programme 4.3: Risk Management	Provincial internal control framework developed.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance, State Capacity and Institutional						1		+ + + + + + + + + + + + + + + + + + + +
	gement Sub-programme 5.2: Municipal Budget	Number of Tabled Budgets evaluated.	Non-Standardized	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and	Economy Growing the	Development cluster Governance and Administration cluster		-			1	51	51	+
. Topranime 3. Municipal Finance Man	Sur-programme 3.2: Municipal budget					Developmental State	Economy									
		Number of Approved Budgets evaluated.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Growing the Economy	Governance and Administration cluster						51		
	Sub-programme 5.3: Municipal Accounting &	Number of Municipal financial statements reviews	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance and Administration cluster						7	1	The over achievement is due to the
	Reporting	conducted. Number of financial management support projects	Non-Standardized	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and	Economy Growing the	Governance and Administration cluster		1			1	6	1	2022/23 AFS Review project at The over achievement is due to the
		implemented.				Developmental State	Economy							-		2022/23 FMS project at eNdumeni
	Sub-programme 5.4: Municipal Support Programme	Number of specialised projects implemented.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Growing the Economy	Governance and Administration cluster						10	4	"The over achievement is due to prior year projects that were carried
	Sub-programme 5.5: Municipal Revenue & Debt	Number of Revenue and Debt management projects	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance and Administration cluster						2		
Programme 1: Administration	Management Sub-programme 1.1: Financial Management	Percentage of supplier's valid invoices paid within 30	Non-Standardized	Average	Percentage	Developmental State Priority 1: A Capable, Ethical and	Growing the	Governance and Administration cluster		100	99.9	It was discovered that the	Officials were sensetised to	100	99.9	+
												on the payment made on the 29 March 2023 (It was misfiled within the batch), all other invoices on the payment voucher were paid.	checking, capturing and authorizing payment			
		Percentage of procurement awarded to targeted groups	s. Non-Standardized	Average	Percentage	Priority 1: A Capable, Ethical and Developmental State	Growing the Economy	Governance and Administration cluster		80	68	Estimated procurement budget for Q1 was R22 Million however the actual orders issued is R15 Million, hence there was variance.	procurement plan and		68	
	Sub-programme 1.2: Human Resource Management	Number of Gender Based Violence and Femicide empowerment initiatives implemented.	Non-Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Growing the Economy	Governance and Administration cluster		1	2	Induction happened to fall in this quarter and since issues of GBV and harassment are a standing item on the agenda two initiatives were delivered in this QR, one during induction and one to the entire Department.	none f	4	2	
Programme 2: Sustainable Resource	Sub-programme 2.2.1: Economic Analysis	Number of quarterly monitoring reports produced on	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance and Administration cluster		1	1		1	4	1	+
Management		capital expenditure.				Developmental State	Economy								-	
		Number of monitoring reports produced on departments using IDMS.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Growing the Economy	Governance and Administration cluster		1	1			4	1	
	Sub-programme 2.3: Public Finance	Number of early warning system reports produced.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance and Administration cluster		5	5			18	5	
	Sub-programme 2.4: Public Private Partnerships	Number of public sector Institutions supported on PPPs.	Non-Standardized	Average	Number	Developmental State Priority 1: A Capable, Ethical and	Economy Growing the	Governance, State Capacity and Institutional		5	5			5	5	+
	(PPP)					Developmental State	Economy	Development cluster								
		Number of training sessions conducted.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Growing the Economy	Governance, State Capacity and Institutional Development cluster		1	1			2	1	
		Number of compliance reports produced.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance, State Capacity and Institutional		0	0			2	0	
Programme 3: Financial Governance	Sub-programme 3.3: Financial Information	Percentage availability of Financial transversal systems.	Non-Standardized	Average	Percentage	Developmental State Priority 1: A Capable, Ethical and	Economy Growing the	Development cluster Governance, State Capacity and Institutional		97	99		none	97	99	
Programme 3: Financial Governance	Management Systems (FIMS)					Developmental State	Economy	Development cluster				There is a constant monitoring of systems uptime, as well as the review of log files that assist to improves the uptime				
		Mean time to resolve calls for transversal systems.	Non-Standardized	Not Applicable	Text	Priority 1: A Capable, Ethical and Developmental State	Growing the Economy	Governance, State Capacity and Institutional Development cluster		8 Hours	16:33:46	This could not be achieved mainly due to calls that were logged by the complaining departments, that were not BACS specific. The system recorded these call logged that did not relate to BACS system that is monitored by PT. These calls were network(vpn) related of the complaining	only BACS calls on the system. Any call that are no BACS related will be t removed, as they are the responsibility of the IT of th	t	-	

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5. h 2. f. 5 l. 5h-l- M	North and COMMental and an analysis and and a	Non Chandradiand	Net Applicable	Morenhan	Priority 1: A Capable, Ethical and	Commission	Commence State Security and looking in all	1	4	24	0 (1)	News	4	24	
Sub-programme 3.4: Supply Chain Management	Number of SCM training sessions conducted.	Non-Standardized	Not Applicable	Number	Developmental State	Growing the Economy	Governance, State Capacity and Institutional Development cluster		1	24	One (1) training session was conducted as per the	None	4	24	
											directorate plan to the				
											Department of Transport. In				
											addition, 23 (twenty three)				
											institutions requested trainings				
											mostly on Bid Committee due to the change in preferential				
											Regulation 2022 which				
											affected the scoring during				
											tender process. Refer to				
											Annexure for additional				
											training conducted to				
											Institutions. KZN SCM Circular 09 of 2022/23 outlined that the				
											institutions are required to				
											develop individual policies in				
											line with the 2022 Preferential				
											Procurement Regiulations.				
											Institutions therefore had to				
											be trained in order to make				
											sure that they are aligned to				
											new regulations.				
	Number of SCM policies reviewed in line with SCM	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance, State Capacity and Institutional		4	11	Four (4) policy reviews was	None	16	11	
	legislation.				Developmental State	Economy	Development cluster				conducted as per the				
											directorate plan to Umfolozi				
											Local Municipality; Nkandla				
											Local Municipality;				
											Okhahlamba Local Municipality				
					I						and Impendle Local Municipality. In addition 7				
			1		I	1					(seven) policies were reviewed.				
			1		I	1					Refer to Annexure for				
				1	I	1					additional policy reviews				
			1		I	1					conducted. There was a				
				1	I	1					change in regulations which				
			1		I	1					required institutions to amend				
				1	I	1					their preferential procurement				
				1	I	1					policies . According to KZN				
				1	I	1					SCM Circular 09 of 2022/23 it is				
					I						outlined that the institutions				
				1	I	1					has to develop individual				
				1	I	1					policies which eminated in				
					I						changes of the Preferential Procurement Regulations				
			1		I	1					Procurement Regulations 2022. Therefore institutions				
				1	I	1					had to send their policies for				
											review. It must be noted that				
											the Unit reported on				
											institutions that submitted				
											policies for review in Q4				
											(2022/2023).				
	Number of controls and controls	New Chandredined	Net Applicable	Northern	Dalasia de A Consable Pablical and	Commission	Commence Chata Committee and Institutional								
	Number of contract management training sessions conducted.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Growing the	Governance, State Capacity and Institutional Development cluster		1	1			4	1	
	Number of reports produced on provincial procurement	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance, State Capacity and Institutional		1	1			4	1	
	spend on the targeted groups.				Developmental State	Economy	Development cluster						ļ ·		
Sub-programme 3.6: Accounting Practices						Growing the	Governance, State Capacity and Institutional		3	8		none	8	8	
	Number of financial Management support initiatives	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	GLOWING THE									
(Financial Reporting)	provided to departments.	Non-standardized	Not Applicable	Number	Developmental State	Economy	Development cluster				Overachieved on the basis of	none			
		Non-Standardized	Not Applicable	Number		Economy					the additional requests for	none.			
		Non-standardized	Not Applicable	Number		Economy					the additional requests for support received from				
		Non-Standardized	Not Applicable	Number		Economy					the additional requests for support received from departments. The following				
		Non-standardized	Not Applicable	Number		Economy					the additional requests for support received from departments. The following two interventions were				
		Non-Standardized	NOT Applicable	Number		Economy					the additional requests for support received from departments. The following two interventions were planned for Office of the	and the same of th			
		Non-Standardized	Not Applicable	Number		Economy					the additional requests for support received from departments. The following two interventions were planned for Office of the Premier: AFS preparation				
		Non-Standardized	Not Applicable	Number		Economy					the additional requests for support received from departments. The following two interventions were planned for Office of the Premier: AFS preparation support and Asset				
		Non-Standardized	Not Applicable	Number		Economy					the additional requests for support received from departments. The following two interventions were planned for Office of the Premie: AFS preparation support and Asset Management considering the				
		Non-standardized	Not Applicable	Number		Economy					the additional requests for support received from departments. The following two interventions were planned for Office of the Premier: AFS preparation support and Asset				
		Non-standardized	Not Applicable	Number		Economy					the additional requests for support received from departments. The following two interventions were planned for Office of the Premier: AFS preparation support and Asset Management considering the limited capacity at the department with an Acting (FO and Acting Finance				
		Non-standardized	Not Applicable	Number		Economy					the additional requests for support received from departments. The following two interventions were planned for Office of the Premier: AFS preparation support and Asset Management considering the limited capacity at the				
		Non-standardized	Not Applicable	Number		Economy					the additional requests for support received from departments. The following two interventions were planned for Office of the Premier: AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management support was planned for				
		Non-standardized	Not Applicable	Number		Economy					the additional requests for support received from departments. The following two interventions were planned for Office of the Premier: AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management support was planned for Health considering the audit Health considering the Health considering th				
		Non-Standardized	Not Applicable	Number		Economy					the additional requests for support received from department. The following two interventions were planned for Office of the Premier. AFS perparation support and Asset Management considering the imitted capacity at the department with an Acting CO and Acting Finance Director. Asset Management support was planned for Health considering the audit qualification matter. In				
		Non-Standardized	Not Applicable	Number		Economy					the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management support was planned for Health considering the audit qualification matter. In addition to the planned				
		Non-Standardized	Not Applicable	Number		Economy					the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the imitted capacity at the department with an Acting (CD and Acting Finance Support was planned for Health considering the audit qualification matter. In addition to the planned support requests were addition to the planned support requests were support requests support su				
		Non-standardized	Not Applicable	Number		Économy					the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management support was planned for Health considering the audit qualification matter. In addition to the planned support requests were received from Social				
		Non-Standardized	Not Applicable	Number		Economy					the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CTO and Acting Finance support was planned for Health considering the audit qualification matter. In addition to the planned support was planned support was planned support requests were received from Social Development and Public Works.				
		Non-standardized	Not Applicable	Number		Economy					the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management considering the limited capacity was planned for Health considering the audit qualification matter. In addition to the planned support requests were received from Social Development and Public Works for technical guidance and AFS for the planned guidance and AFS for the formation of the planned guidance and AFS for the formation of the planned guidance and AFS for the formation of the planned guidance and AFS for the formation of the planned guidance and AFS for the formation of the planned guidance and AFS for the planned guidance guidance and AFS for the planned guidance gu				
		Non-Standardized	Not Applicable	Number		Economy					the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management support was planned for Health considering the audit qualification matter. In addition to the planned support requests were received from Social Development and Public Works for technical guidance and AFS preparation support request.				
		Non-standardized	Not Applicable	Number		Economy					the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS perparation support and Ascet Management considering the limited capacity at the department with an Acting CTO and Acting Finance Director. Asset Management support was planned support was planned support was planned support was planned support requests were received from Social Development and Public Works for technical guidance and AFS for technical guidance and AFS preparation support request preparation support request.				
		Non-standardized	Not Applicable	Number		Economy					the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management support was planned for Health considering the audit qualification matter. In addition to the planned support requests were received from Social Development and Public Works for technical guidance and AFS preparation support request.				
	provided to departments.				Developmental State	Economy	Development cluster				the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS perparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance District. Asset Management support was planned for rhealth considering the audit qualification matter. In addition to the planned support request received from Social Development and Public Works for technical guidance and AFS for technical guidance and preparation support request received from COGTA, Human Settlements and Sport, Arts Settlements and Sport, Arts				
	provided to departments. Number of financial Management support initiatives			Number	Developmental State	Economy Growing the	Development cluster		2		the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management support was planned for Health considering the audit qualification matter. In addition to the planned support request were received from Social Development and Public Work for technical guidance and AFS preparation support request received from Social Review of the CFO for	none	5	6	
	provided to departments.				Developmental State	Economy	Development cluster		2		the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS perparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance District. Asset Management support was planned for rhealth considering the audit qualification matter. In addition to the planned support request received from Social Development and Public Works for technical guidance and AFS for technical guidance and AFS for technical guidance and Settlements and Sport, Arts and Culture.	none	5	6	
	provided to departments. Number of financial Management support initiatives				Developmental State	Economy Growing the	Development cluster		2		the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management considering the limited capacity at the department with a Management support was planned for Interventional CFO and Acting Finance Director. Asset Management support was planned support requests were received from Social Development and Public Works for technical guidance and AFS preparation support request received from SociAFA, Human Settleemants and Sport, Arts and Culture. The unit had planned to provide 2 FMS to the PE Guring The United The United Page 10 of 10	none	5	6	
	provided to departments. Number of financial Management support initiatives				Developmental State	Economy Growing the	Development cluster		2		the additional requests for support received from departments. The following two interventions were planned for Office of the Premier: AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Disorders are also asset of the Acting Finance Disorders and Public Works for technical guidance and AFS preparation support request received from COGTA, Human Settlements and Sport, Arts and Culture. The unit had planned to provide 2 FMS to the PE during the quarter, however, this fixed the Acting Country of the PE during the quarter, however, this	none	5	6	
	provided to departments. Number of financial Management support initiatives				Developmental State	Economy Growing the	Development cluster		2		the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management considering the limited capacity at the department with a Management Support was planned for Democratic Asset Management support was planned for Interventional Conference of the Section of the Section Section of the Section Sectio	none	5	6	
	provided to departments. Number of financial Management support initiatives				Developmental State	Economy Growing the	Development cluster		2	6	the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management considering the limited capacity at the department with a Management Support was planned for Interventional CFO and Acting Finance Director. Asset Management support was planned support requests were received from Social Development and Public Works for technical guidance and AFS preparation support request received from SociAFA, Human Settleemnts and Sport, Arts and Culture. The unit had planned to provide 2 FMS to the PE during this quarter, however, this target was over-actived out of the control of the CFO o	none	5	6	
	provided to departments. Number of financial Management support initiatives				Developmental State	Economy Growing the	Development cluster		2	6	the additional requests for support received from departments. The following two interventions were planned for Office of the Premier: AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Disorder. Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Disorder. Asset Management support was planned for health considering the audit qualification matter. In support requests were received from Social Development and Public Works for technical guidance and AFS preparation support request received from COGTA, Human Settlements and Sport, Arts and Culture. The unit had planned to provide 2 FMS to the PE during this quarter, however, this target was overachieved due to diditional requests for support received from Public Entitles.	none	5	6	
	provided to departments. Number of financial Management support initiatives				Developmental State	Economy Growing the	Development cluster		2	6	the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management considering the limited capacity at the department with a Management Support was planned for Democratic Asset Management support was planned for Interventional Control of the Asset Management and Acting Finance Director. Asset Management support requests were received from Social Development and Public Works for technical guidance and AFS preparation support request received from Social Conf. Human Settleements and Sport, Arts and Culture. The unit had planned to provide 2 FMS to the PE during this quarter, however, this target was overachieved due to additional requests for support received from Public Entities. Planned support was for Exerceived from Public Entities. Planned support was for Exerceived from Public Entities. Planned support was for Exerceived from Public Entities.	none	5	6	
	provided to departments. Number of financial Management support initiatives				Developmental State	Economy Growing the	Development cluster		2	6	the additional requests for support recived in considerations were planned for Office of the Premier. AF personal requirements and support and Asset Management considering the limited capacity at the department with an Acting CYO and Acting Finance Director. Asset Management considering the limited capacity at the department with an Acting CYO and Acting Finance Director. Asset Management support was planned for hetalth considering the audit qualification matter. In additional to the planned support requests were appropriated to the planned support requests were provided and the planned support requests and consideration of the planned support requests were applied to the planned support requests were applied to the planned support requests and Culture. The unit had planned to provide 2 FAKS to the PE Guring to quarter, however, this target was overachieved due to diditional requests for support received from Public Entities. The second of the planned support was for Exemela and Traditional Events for Semenda Support was for Exemela and Traditional Events Trust account due to Events account the Events account the Events account the Events account the Events	none	5	6	
	provided to departments. Number of financial Management support initiatives				Developmental State	Economy Growing the	Development cluster		2	6	the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance District. Asset Management considering the limited capacity at the department with a Management support was planned for Interventional CFO and Acting Finance District. Asset Management support was planned support requests were received from Social Development and Public Works for technical guidance and AFS preparation support request received from SociAFA, Human Settleemnts and Sport, Arts and Culture. The unit had planned to provide 2 FMS to the PE during this quarter, however, this target was over-actived does not consider the control of the CFD. The unit had planned to provide 2 FMS to the PE during this quarter, however, this target was over-actived due to additional requests for support received from Public Entities. Planned support was for Exemelo and Traditional Levies Trust account due to capacity constraints. In	none	5	6	
	provided to departments. Number of financial Management support initiatives				Developmental State	Economy Growing the	Development cluster		2	6	the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CYO and Acting Finance Director. Asset Management considering the limited capacity at the department with an Acting CYO and Acting Finance Director. Asset Management support was planned for releast to considering the audit qualification matter. In addition to the planned support requests were exceived from Society and the Acting Finance Director. Asset Management and Public Works. Society of the Acting Finance Control of the Acting Finance Control of the Acting Finance Society of the Acting Finance Society of the Public Society of the Society of the Society of the Public Society of the Society of the Public Society of the	none	5	6	
	provided to departments. Number of financial Management support initiatives				Developmental State	Economy Growing the	Development cluster		2	6	the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management considering the limited capacity at the department with a Management Support was planned for Democratic Asset Management support was planned for Interventional CFO and Acting Finance Director. Asset Management support and planned support requests were received from Social Development and Public Works for technical guidance and AFS preparation support request received from Social CFO, Human Settleements and Sport, Arts and Culture. The unit had planned to provide 2 FMS to the PE during this quarter, however, this target was overachieved due to additional requests for support received from Dulic Entities. Planned support request from Public Entities. Planned support request from Support request from Support requests from Supports requests for support reviewed from Public Entities. Planned support requests were exceeded from Continuity. In addition to the planned support, requests were	none	5	6	
	provided to departments. Number of financial Management support initiatives				Developmental State	Economy Growing the	Development cluster		2	6	the additional requests for support recived from departments. The following two interventions were planned for Office of the Premier: AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CYO and Acting Finance Director. Asset Management considering the limited capacity at the department with an Acting CYO and Acting Finance Director. Asset Management support was planned for felteath considering the audit qualification matter. In additional to the planned support requests were excelled from South Mile Works for technical guidance and AFS to technical guidance and AFS the ST technical guidance and AFS the ST technical guidance and AFS the guidance and AFS the AFS to the PE Guiring that guidance and AFS the AFS to t	none	5	6	
	provided to departments. Number of financial Management support initiatives				Developmental State	Economy Growing the	Development cluster		2	6	the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management support was planned for Health considering the audit qualification matter. In addition to the planned support requests were received from Social Development and Public Works for technical guidance and AFS preparation support request received from Social Development and Fublic Works of the CFO and Culture. The unit had planned to provide 2 FMS to the PE during this quarter, however, this tracty was provide 2 FMS to the PE during this quarter, however, this tracet was received from Colfrick Human Settleemnts and Sport, Arts and Culture. The unit had planned to provide 2 FMS to the PE during this quarter, however, this tracet was received from Colfrick Intilies. Planned support requests for support received from Public Entities. Planned support requests for support received from Fublic Entities. Planned support, requests were received for AFS review to be enformed for Indiving Fund Performed For In	none	5	6	
	provided to departments. Number of financial Management support initiatives				Developmental State	Economy Growing the	Development cluster		2	6	the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management considering the limited capacity at the department with a Management support was planned for Interventional CFO and Acting Finance Director. Asset Management support was planned for Interventional CFO and Acting Finance Director. Asset Management support requests were received from Social Development and Public Works for technical guidance and AFS preparation support request received from Social CFO, Human Settleements and Sport, Arts and Culture. The unit had planned to provide 2 FMS to the PE during this quarter, however, this target was overachieved due to additional requests for support received from Public Entities. Planned support, request were received for AFS review to be received from Grable Entities. Planned support, requests were received for AFS review to the performed for for National guidance received signal and Technical guidance requested by Dube Trade Port, Produced Septional Produce	none	5	6	
	provided to departments. Number of financial Management support initiatives				Developmental State	Economy Growing the	Development cluster		2	6	the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management support was planned for releast to considering the audit qualification matter. In addition to the planned support requests were received from SOLD Endemed Sold Consideration apport request were received from COGFA, Homan Seetlemment and Public Works. The Committee of the Co	none	5	6	
	provided to departments. Number of financial Management support initiatives				Developmental State	Economy Growing the	Development cluster		2	6	the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management considering the limited capacity at the department with a Management support was planned for Interventional CFO and Acting Finance Director. Asset Management support was planned for Interventional CFO and Acting Finance Director. Asset Management support requests were received from Social Development and Public Works for technical guidance and AFS preparation support request received from Social CFO, Human Settleements and Sport, Arts and Culture. The unit had planned to provide 2 FMS to the PE during this quarter, however, this target was overachieved due to additional requests for support received from Public Entities. Planned support, request were received for AFS review to be received from Grable Entities. Planned support, requests were received for AFS review to the performed for for National guidance received signal and Technical guidance requested by Dube Trade Port, Produced Septional Produce	none	5	6	
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	provided to departments. Number of financial Management support initiatives provided to Public Entities.	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Growing the Economy	Governance, State Capacity and institutional Development cluster		2	6	the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management support was planned for releast to considering the audit qualification matter. In addition to the planned support requests were received from SOLD Endemed Sold Consideration apport request were received from COGFA, Homan Seetlemment and Public Works. The Committee of the Co	none	5	6	
	provided to departments. Number of financial Management support initiatives provided to Public Entitles.				Priority 1: A Capable, Ethical and Developmental State	Economy Growing the	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Governance, State Capacity and Institutional		2	6	the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management support was planned for releast to considering the audit qualification matter. In addition to the planned support requests were received from SOLD Endemed Sold Consideration apport request were received from COGFA, Homan Seetlemment and Public Works. The Committee of the Co	none	5	6	
	Number of financial Management support initiatives provided to Public Entitles. Number of consolidated Instruction Note 34 reports produced.	Non-Standardized Non-Standardized	Not Applicable	Number Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	Growing the Economy Growing the Economy Growing the Economy	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster		2	6	the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management support was planned for releast to considering the audit qualification matter. In addition to the planned support requests were received from SOLD between and AFS preparation support requests were received from COGFA, Homan Seetle-emmis and Sport, Arts and Culture. The unit had planned to provide 2 FMS to the PE during the planned support was the planned support and Culture. The country of the PE during the planned support and Culture. The country of the PE during the planned support constraints. In additional requests for support received from Public Entities. Planned support would be planned support, requests were received for AFS review to be performed for housing Fund and Technical guidance requested by Dube 1 Trade Port, Affects of the PE during and Technical guidance requested by Dube 1 Trade Port, Affects of the PE during support requested for Housing Fund and Technical guidance requested by Dube 1 Trade Port, Affects of the PE during Support requested for Housing Fund and Technical guidance requested by Dube 1 Trade Port, Affects of the PE during Support requested for Housing Fund Technical guidance requested by Dube 1 Trade Port, Affects of the PE during Support requested for Housing Fund Technical guidance requested for Housing Fund Technical guidance requested for Housing Fund Technical guidance and Te	none	5 6	5 2	
	provided to departments. Number of financial Management support initiatives provided to Public Entitles.	Non-Standardized Non-Standardized	Not Applicable Not Applicable	Number Number	Priority 1: A Capable, Ethical and Developmental State	Growing the Economy Growing the	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster		3	6	the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management considering the limited capacity at the department with a Management support was planned for Interventional CFO and Acting Finance Director. Asset Management support was planned for Interventional CFO and Acting Finance Director. Asset Management support requests upus for technical guidance and AFS preparation support request. The control of the CFO Acting Acting The Actin	none	5 5 12 6	3 2 2	
	Number of financial Management support initiatives provided to Public Entitles. Number of consolidated Instruction Note 34 reports produced.	Non-Standardized Non-Standardized	Not Applicable Not Applicable	Number Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	Growing the Economy Growing the Economy Growing the Economy	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster		2 2	6	the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CYO and Acting Finance Director. Asset Management considering the limited capacity at the department with an Acting CYO and Acting Finance Director. Asset Management support was planned for releast to considering the audit qualification matter. In addition to the planned support requests were received from Social Parks to the PE during the CYO and Acting Finance Director. Asset Management and Public Works. The CYO and	none	5 5 12 6	3 2 2	
	Number of financial Management support initiatives provided to Public Entitles. Number of consolidated Instruction Note 34 reports produced.	Non-Standardized Non-Standardized	Not Applicable Not Applicable	Number Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	Growing the Economy Growing the Economy Growing the Economy	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster		3	3 2	the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management considering the limited capacity at the department with a Management support was planned for Politector. Asset Management support was planned for Interventional CFO and Acting Finance Director. Asset Management support was planned supported. Asset Management support and planned support requests were received from Society and Culture. The unit had planned to provide 2 FMS to the PE during this quantification and Arts provide 2 FMS to the PE during this quantification and Culture. The unit had planned to provide 2 FMS to the PE during this quantification and Culture. The unit had planned to provide 2 FMS to the PE during this quanter, however, this target was overachieved due to additional requests for support. Excellent of the Perceived from Public Entities. Planned support, requests were received for AFS review to be received for AFS review to be received from Public Entities. Planned support, requests were received for AFS review to the performed for Indiational Levies Trust account due to capacity constraints. In addition to the planned support, requested by Dube Intriles. Planned support, requested to the Intriles. Planned support requested to the Intrile	none	12 6	3 2 2	
	Number of financial Management support initiatives provided to Public Entitles. Number of consolidated Instruction Note 34 reports produced.	Non-Standardized Non-Standardized	Not Applicable Not Applicable	Number Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	Growing the Economy Growing the Economy Growing the Economy	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster		3	3 2	the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management support was planned for releast to considering the audit qualification matter. In addition to the planned support request were received from Sozia Development and Public Works of the CFO and CFO	none	5 5 12 6	3 2 2	
	Number of financial Management support initiatives provided to Public Entitles. Number of consolidated Instruction Note 34 reports produced.	Non-Standardized Non-Standardized	Not Applicable Not Applicable	Number Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	Growing the Economy Growing the Economy Growing the Economy	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster		2	3 2	the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management considering the limited capacity at the department with a Management support was planned for Defendent of the Management support was planned for Intellector. Asset Management support was planned for Intellector. Asset Management support and planned support requests were received from Society and Culture. The unit had planned to provide 2 FMS to the PE during this quarter, however, this target was overachieved due to additional requests for support. The unit had planned to provide 2 FMS to the PE during this quarter, however, this target was overachieved due to additional requests for support received from Collect in the Semelon and Technical guidance received from Public Entitles. Planned support, requests were received for AFS review to be received from Public Entitles. Planned support, requests were received for AFS review to be received from Public Entitles. Planned support, requests were received from Public Entitles. Planned support, requests were received from Public Entitles. Planned support, requested by Dube Entitles. Planned support, requested to D	none	12 6	5 2 2	
	Number of financial Management support initiatives provided to Public Entitles. Number of consolidated Instruction Note 34 reports produced.	Non-Standardized Non-Standardized	Not Applicable Not Applicable	Number Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	Growing the Economy Growing the Economy Growing the Economy	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster		2	3 2	the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Discovers of the CFO and	none	12 6	3 2 2	
	Number of financial Management support initiatives provided to Public Entitles. Number of consolidated Instruction Note 34 reports produced.	Non-Standardized Non-Standardized	Not Applicable Not Applicable	Number Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	Growing the Economy Growing the Economy Growing the Economy	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster		2	3 2	the additional requests for support received from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management considering the limited capacity at the department with a Management support was planned for International CFO and Acting Finance Director. Asset Management support was planned for International CFO and Acting Finance Director. Asset Management support request support requests were received from Society and Country and Acting and Country and Country and Acting and Country and Ac	none	5 6	6	
	Number of financial Management support initiatives provided to Public Entitles. Number of consolidated Instruction Note 34 reports produced.	Non-Standardized Non-Standardized	Not Applicable Not Applicable	Number Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	Growing the Economy Growing the Economy Growing the Economy	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster		2	3 2	the additional requests for support received from departments. The following support received from departments. The following two interventions were planned for Office of the Premier: AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Discourage of the Acting Finance Support request several conditions of the Pt Guring Statements and Sport, Arts and Culture. The unit had planned to provide 2 FAKS to the Pt Guring for under the Acting Finance Support received from Public Entities. Planned Support, requests were received from Finance Support received to AFS reviews to be performed for housing Fund and Technical guidance Port, Annis Board and Agri Business Development Agency. The unit had planned to provide 2 FAKS to the Ingeneration of Company Constraints. In additional requests for support received from Public Entities. Annis Board and Agri Business Development Agency.	none	5 5 12 6	5 3 2	
	Number of financial Management support initiatives provided to Public Entitles. Number of consolidated Instruction Note 34 reports produced.	Non-Standardized Non-Standardized	Not Applicable Not Applicable	Number Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	Growing the Economy Growing the Economy Growing the Economy	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster		2	3 2 2	the additional requests for support recived from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management support was planned for Health Considering the audit qualification matter. In addition to the planned support requests were received from Social Development and Public Works or the CFO and Considering the Acting Finance Director. Asset Management and Public Works or the CFO and Considering the Acting Finance Support requests were received from Social and Culture. The unit had planned to provide 2 FMS to the PE during this quarter, however, this target was overachieved due to additional requests for support larget was overachieved due to additional requests for support and Culture. The Consideration of the Consideration	none	5 5 6 6 6	5 2 2	
	Number of financial Management support initiatives provided to Public Entitles. Number of consolidated Instruction Note 34 reports produced.	Non-Standardized Non-Standardized	Not Applicable Not Applicable	Number Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	Growing the Economy Growing the Economy Growing the Economy	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster		2	3 2 2	the additional requests for support received from departments. The following two interventions were planned for Office of the Premier: AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Discourage of the Acting Finance Support request severe received from Social Description of the Acting Finance Support requests of the Acting Finance Support received from Public Entitles. The Acting Finance Support received from Finance Support received to Afs perived to be performed for housing Fund and Technical guidance Port, Annis Board and Agit Publishes Development Agency. The unit had planned to provide 2 Finance Support received to Afs Perively to be performed for housing Fund and Technical guidance Port, Annis Board and Agit Publishes Development Agency.	none	5 6	3 2	
	Number of financial Management support initiatives provided to Public Entitles. Number of consolidated Instruction Note 34 reports produced.	Non-Standardized Non-Standardized	Not Applicable Not Applicable	Number Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	Growing the Economy Growing the Economy Growing the Economy	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster		2	3 2 2	the additional requests for support recived from departments. The following two interventions were planned for Office of the Premier. AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Director. Asset Management support was planned for Health Considering the audit qualification matter. In addition to the planned support requests were received from Social Development and Public Works or the CFO and Considering the Acting Finance Director. Asset Management and Public Works or the CFO and Considering the Acting Finance Support requests were received from Social and Culture. The unit had planned to provide 2 FMS to the PE during this quarter, however, this target was overachieved due to additional requests for support larget was overachieved due to additional requests for support and Culture. The Consideration of the Consideration	none	12 6	3 2 2	
	Number of financial Management support initiatives provided to Public Entitles. Number of consolidated Instruction Note 34 reports produced.	Non-Standardized Non-Standardized	Not Applicable Not Applicable	Number Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	Growing the Economy Growing the Economy Growing the Economy	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster		2	3 2 2	the additional requests for support received from departments. The following two interventions were planned for Office of the Premier: AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Discourage of the Acting Finance Support request severe received from Social Description of the Acting Finance Support requests of the Acting Finance Support received from Public Entitles. The Acting Finance Support received from Finance Support received to Afs perived to be performed for housing Fund and Technical guidance Port, Annis Board and Agit Publishes Development Agency. The unit had planned to provide 2 Finance Support received to Afs Perively to be performed for housing Fund and Technical guidance Port, Annis Board and Agit Publishes Development Agency.	none	5 5 6	3 2 2	
	Number of financial Management support initiatives provided to Public Entitles. Number of consolidated Instruction Note 34 reports produced.	Non-Standardized Non-Standardized	Not Applicable Not Applicable	Number Number	Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State Priority 1: A Capable, Ethical and Developmental State	Growing the Economy Growing the Economy Growing the Economy	Governance, State Capacity and Institutional Development cluster Governance, State Capacity and Institutional Development cluster		2	3 2 2	the additional requests for support received from departments. The following two interventions were planned for Office of the Premier: AFS preparation support and Asset Management considering the limited capacity at the department with an Acting CFO and Acting Finance Discourage of the Acting Finance Support request severe received from Social Description of the Acting Finance Support requests of the Acting Finance Support received from Public Entitles. The Acting Finance Support received from Finance Support received to Afs perived to be performed for housing Fund and Technical guidance Port, Annis Board and Agit Publishes Development Agency. The unit had planned to provide 2 Finance Support received to Afs Perively to be performed for housing Fund and Technical guidance Port, Annis Board and Agit Publishes Development Agency.	none	12 6	3 2 2	

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Programme 4: Internal Audit	Sub-programme 4.2: Assurance Services	Number of Internal Audit Reviews conducted. Non-Standardiz	ed Not Applicable	Number	Priority 6: Social Cohesion and Safer		Governance and Administration cluster	30	35	More that planned full scope	none	95	35		1
					Communities	Economy			1	audit assignment were					1
										finalised due to additional					
1					1			1	1	special audit assisgnments that	1				1
					1				1	were requested form					1
										Assurance Services and these					
										concluded in Q1.					
		Number of follow-up Audit reviews conducted. Non-Standardiz	ed Not Applicable	Number	Priority 6: Social Cohesion and Safer	Growing the	Governance and Administration cluster	15	13	Two Departments requested	The followed up will be	48	13		
					Communities	Economy				the follow up reports to be	finalized in the upcoming				
											quarter and for DHS it will be				
										projects that were requested	O3 as requested by the				
										to be prioritized. DOT – Special					
										project requested by the					
										Premier (SCM and Expenditure					
										Management) and DHS-					
					1				1	requested that the IT follow up					1
					1				1	be deferred as the Department					1
					1				1	was still busy implementing					1
					1				1	action plans. More full scope					1
					1				1	audit were finalized to make					1
										up for this.					
		Number of oversight reports issued to MEC's of provincial Non-Standardiz	od Not Applicable	Number	Priority 6: Social Cohesion and Safer	Growing the	Governance and Administration cluster	14	14			EG	14		
		departments.	eu Inot Applicable	Nullibei	Communities	Economy	Governance and Administration cluster	14	14			30	14		
	Sub-programme 4.3: Risk Management	Number of risk assessments conducted in municipalities. Non-Standardiz	ed Not Applicable	Number	Priority 1: A Capable, Ethical and	Job Creation	Not Applicable	4	5			16	5		
					Developmental State					The unit had planned to					
					-					conduct 4 risk assessment					
										reviews for quarter 1 for					
										(Mandeni ICT, uMvoti ICT,					
										Ndwedwe strategic and					
										Endumeni ICT. There was an					
										additional review for					
					1				1	Ndwedwe ICT that was					1
										conducted online.			-		1
		Number of reviews conducted on internal audit functions Non-Standardiz at selected municipalities	ed Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance, State Capacity and Institutional Development cluster	U .	U .			ь	U U		1
		Number of departments monitored on compliance with Non-Standardiz	od Average	Number	Developmental State Priority 1: A Capable, Ethical and	Growing the	Governance, State Capacity and Institutional	0	0			13	0		
		the minimum risk management standards.	- Average	140111001	Developmental State	Economy	Development cluster	ľ	ľ			1	ľ		1
Programme 5: Municipal Finance Management	Sub-programme 5.2: Municipal Budget	Number of Section 71(7) Quarterly Budget Performance Non-Standardiz	ed Not Applicable	Number	Priority 1: A Capable, Ethical and	Growing the	Governance and Administration cluster	1	1			4	1		1
	p	Reports produced.	Applicable		Developmental State	Economy		[T .			1	[1
50															
<u> </u>															
	Quarter - 1						Quarter - 2			Quarter -	3		Audite	i Annual	
Role Q1	Feedback Q1	Date	ed Q1 Use	ername Q2		Role Q2	Feedback Q2	Dat	ted Q2 Users	name Q3	Role Q3	Username Role		eedback Dated	
Accounting Officer	Approval Certificate: Q1- KINDLY F		26/07/2023	indine qu		Note Q2	recounter qu	Dat	teo qe Oseri	unic Q3	wole Q3	Osername Role		Date:	
Department Coordinato			12/07/2023												
Department Coordinato			26/07/2023												
dlazi OTP Coordinator	Thank you for the report and pleas	se note the following:	20/07/2023												
			,,				I I								

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