

												Quart	ter - 1					Annual Performance		
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2022 - 23	Target Q1 Actua	ual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Peformance
Annually	Corporate Services and Administration	Corporate services	Number of temporary jobs created	Standardized	Not Applicable	Number	Priority 2: Economic Transformation An	5 -	The Economic Sectors, Employment and						1000					
			Number of students funded for research	Standardized	Not Applicable	Number	Priority 2: Economic Transformation An		The Economic Sectors, Employment and						60					
			Number of events held to promote the Institute	Standardized	Not Applicable	Number	Priority 2: Economic Transformation An Job Creation	d Growing the Economy	Not Applicable						4	3		Ndwedwe digital centre launch was part of the youth month	To ensure proper planning and adhere to the stipulated events	
																		development programme for the	dates.	
																		province - iLembe district. Bricks women's dialogue was held in		
																		preparation of the upcoming		
																		international conference in August		
																		2023.		
		Financial Services Governance services	100% of valid invoices paid within 30 days	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation An		The Economic Sectors, Employment and Infrastructure Development cluster						100					
			70% of procurement spend on BBBEE service providers	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation An	d Growing SMMEs and	The Economic Sectors, Employment and						70					
			Number of strategic partnership establised	Non-Standardized	Not Applicable	Number	Job Creation Priority 3: Education, Skills And Health	Cooperative Growing the	Infrastructure Development cluster The Economic Sectors, Employment and						4	3	+	This is due to positive responses from	To ensure proper planning and	
							,	Economy	Infrastructure Development cluster						1	_		stakeholders through previous	adhere to targets stipulated on APP	
																		events hosted creating awareness about the entity, as a result more	and adjust where applicable.	
																		partnerships were established and		
																		strengthened.		
	Economics and Statistical Services	Economics and Statistical Service	Number of postgraduate students mentored	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster						20					
	Innovation and technology Services	Emerging Technologies research	Number of research and innovation supported for	Standardized	Not Applicable	Number	Priority 2: Economic Transformation An	d Growing the	The Economic Sectors, Employment and						4					
			commercialisation Number of registered intellecual proporty patents	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation An	Economy 1 Growing the	Infrastructure Development cluster The Economic Sectors, Employment and						4					
							Job Creation	Economy	Infrastructure Development cluster											
			Number of postgraduate students mentored	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Development	The Economic Sectors, Employment and Infrastructure Development cluster						20					
	Research and Development Services	Research and Development Services	Number of postgraduate students mentored	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills	The Economic Sectors, Employment and Infrastructure Development cluster						20					
Quarterly	Corporate Services and Administration	Financial Services	Clean Audit Opinion obtained	Standardized	Not Applicable	Text	Priority 2: Economic Transformation An	f -	The Economic Sectors, Employment and						Clean Audit	-				
	Economics and Statistical Services	Economics and Statistical Service	Number of economic development research conducted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An	d Growing the	The Economic Sectors, Employment and		0				10	0				
			Number of postgraduate students mentored	Standardized	Not Applicable	Number	200 CICULOII	Education and Skills	Infrastructure Development cluster The Economic Sectors, Employment and		0				20	0				-
				No. Condesion	Non Assertable	Number	Priority 2: Economic Transformation An	Development	Infrastructure Development cluster					*						
			Number of socio-economic statistical reports produced	Non-standardized	Not Applicable	Nullibei	Job Creation	Economy	The Economic Sectors, Employment and Infrastructure Development cluster			-	Study could not be completed due to budget constraints.	and adhere to projects as pe		1				
			Number of economic development advisory reports	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Growing the	The Freezewic Costors Females ment and					APP.	4	1				
			Number of economic development advisory reports	Non-Standardized	Not Applicable	Nullibei	Filolity 3. Education, 3kills And Health	Economy	The Economic Sectors, Employment and Infrastructure Development cluster		ļ į				1	1				
			Number of conferences hosted on contemporary topics	Non-Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	Growing the	The Economic Sectors, Employment and		0 0				1	0				
	Innovation and technology Services	Emerging Technologies research	Number of students mentored	Standardized	Average	Number	Priority 2: Economic Transformation An	f -	Infrastructure Development cluster The Economic Sectors, Employment and		0				20	0				
			Number of innovation and technology summits hosted	Standardized	Average	Number	Priority 2: Economic Transformation An	d -	The Economic Sectors, Employment and		1 1				1	1				
			Number of research articles published	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills	Infrastructure Development cluster The Economic Sectors, Employment and		2 2				7	2	+			+
								Development	Infrastructure Development cluster						_					
			Number of research conducted on innovation and technology	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An Job Creation	Economy	The Economic Sectors, Employment and Infrastructure Development cluster		l°				10	U				
			Number of registered intellecual proporty patents	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An	d Growing SMMEs and Connerative	The Economic Sectors, Employment and Infrastructure Development cluster		0 0		·		4	0				
	Research and Development Services	Research and Development Services	Number of conferences hosted	Standardized	Average	Number	Priority 2: Economic Transformation An		The Economic Sectors, Employment and		0				1	0				
			Number of strategic sector research conducted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An	d Growing the	The Economic Sectors, Employment and		0 0				10	0				
			Number of research articles published	Non-Standardized	Not Applicable	Number	Job Creation Priority 3: Education, Skills And Health	Economy Growing the	Infrastructure Development cluster The Economic Sectors, Employment and		2 0		Not achieved due to budget	To ensure proper planning	8	0				
								Economy	Infrastructure Development cluster				constraints.	and adhere to stipulated						<u> </u>
			Number of strategic sector dialogue hosted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An Job Creation	d Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		1 0	1	Dialogues could not be hosted due to incomplete research	To ensure proper planning and adhere to stipulated	4	U				
				, 1					1	1		ļ.	reports.	targets against budget allocated.				1	I.	
		<u> </u>						1			<u> </u>		Deriving from budget constraints.	anucated.						
Total:	26																			
Feedback																				
		Quarter - 1							Quarter - 2				Quarter -				Audited Annual			
Username Q1	Role Q1	Feedback Q1		Dated Q	1 User	name Q2	Ro	le Q2	Feedback Q2		Dated Q2	Usernam	ne Q3	Role Q3	Username Role		Feedback	Dated		
Lulama Sthembela I Ntando Dlamini	Ndlazi OTP Coordinator Entity Coordinator	Thank you for the report and note t Greetings Colleagues,	ne rollowing:		/07/2023 /07/2023															+
Ntando Diamini	Entity Coordinator	Greetings CEO,			(07/2023															
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