

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	Data Type	MISF Priority	Provincial Priority	Cluster	Audited outcome FY 2022 - 23	Quarter - 1				Annual Performance									
											Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Performance				
Annually	Corporate Services and Administration	Corporate services	Number of temporary jobs created	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	-	The Economic Sectors, Employment and	-	0													
			Number of students funded for research	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	-	The Economic Sectors, Employment and	-	0													
			Number of events held to promote the Institute	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the Economy	Not Applicable			4	3					Naledwe digital centre launch was part of the youth month development programme for the province - iLembe district. Bricks women's dialogue was held in preparation of the upcoming international conference in August 2023.	To ensure proper planning and adhere to the stipulated events dates.					
	Financial Services	100% of valid invoices paid within 30 days	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster			100													
			70% of procurement spend on BBBEE service providers	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster			70												
			Number of strategic partnership established	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster			4	3					This is due to positive responses from stakeholders through previous events hosted creating awareness about the entity, as a result more partnerships were established and strengthened.	To ensure proper planning and adhere to targets stipulated on APP and adjust where applicable.					
	Economics and Statistical Services	Economics and Statistical Service	Number of postgraduate students mentored	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster			20												
			Number of research and innovation supported for commercialisation	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster			4												
			Number of registered intellectual property patents	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster			4												
	Innovation and technology Services	Emerging Technologies research	Number of postgraduate students mentored	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster			20												
			Number of research articles published	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster			20												
			Number of conferences hosted on contemporary topics	Non-Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster			0	0											
Research and Development Services	Research and Development Services	Number of postgraduate students mentored	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster			20													
		Number of innovation and technology summits hosted	Standardized	Average	Number	Priority 2: Economic Transformation And	-	The Economic Sectors, Employment and Infrastructure Development cluster			1	1												
		Number of research articles published	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster			2	2												
Quarterly	Corporate Services and Administration	Financial Services	Clear Audit Opinion obtained	Standardized	Not Applicable	Text	Priority 2: Economic Transformation And	-	The Economic Sectors, Employment and Infrastructure Development cluster															
			Number of economic development research conducted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster			0												
			Number of postgraduate students mentored	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster			0												
			Number of socio-economic statistical reports produced	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster			2	1					Study could not be completed due to budget constraints.	To ensure proper planning and adhere to projects as per APP.					
			Number of economic development advisory reports	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster			1	1											
			Number of conferences hosted on contemporary topics	Non-Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster			0	0											
Economics and Statistical Services	Economics and Statistical Service	Number of students mentored	Standardized	Average	Number	Priority 2: Economic Transformation And	-	The Economic Sectors, Employment and Infrastructure Development cluster			20	0												
		Number of innovation and technology summits hosted	Standardized	Average	Number	Priority 2: Economic Transformation And	-	The Economic Sectors, Employment and Infrastructure Development cluster			1	1												
		Number of research articles published	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster			2	2												
		Number of research conducted on innovation and technology	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster			0	0												
		Number of registered intellectual property patents	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster			0	0												
		Number of conferences hosted	Standardized	Average	Number	Priority 2: Economic Transformation And	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster			0	0												
Innovation and technology Services	Emerging Technologies research	Number of strategic sector research conducted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster			0	0												
		Number of research articles published	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster			2	2												
		Number of research conducted on innovation and technology	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster			0	0												
		Number of registered intellectual property patents	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster			0	0												
		Number of conferences hosted	Standardized	Average	Number	Priority 2: Economic Transformation And	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster			0	0												
		Number of strategic sector dialogue hosted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster			1	0					Not achieved due to budget constraints.	To ensure proper planning and adhere to stipulated targets against budget allocated.						
Research and Development Services	Research and Development Services	Number of strategic sector research conducted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster			0	0												
		Number of research articles published	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster			2	0												
		Number of strategic sector dialogue hosted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster			1	0					Not achieved due to budget constraints.	To ensure proper planning and adhere to stipulated targets against budget allocated.						
		Number of conferences hosted	Standardized	Average	Number	Priority 2: Economic Transformation And	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster			0	0												
		Number of strategic sector research conducted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster			0	0												
		Number of research articles published	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster			2	0												
Total	26																							
Feedback																								
Quarter - 1										Quarter - 2					Quarter - 3					Audited Annual				
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Dated Q2	Username Q3	Role Q3	Username	Role	Feedback	Dated											
Lulama Sithembela Ndlovu	OIP Coordinator	Thank you for the report and note the following:	19/07/2023																					
Nwanda Dlamini	Entity Coordinator	Greetings Colleagues,	12/07/2023																					
Nwanda Dlamini	Entity Coordinator	Greetings CEO,	27/07/2023																					