NENT, PLANNING, INFRASTRUCTURE	So Registered Construction of the Construction	 No. of statutory applications submitted to relevant submittee No. of investments in infrastructure projects No. of hectures of functional wetlands assessed 	Non-Standardized No	t Applicable t Applicable t Applicable t Applicable t Applicable	Number Number Test Number	Niorky I: A Capable, Divisit and Not Applicable Not Applicable Ananty 2: Economic Transformation And on Crassion Not Applicable	Powiecial Previty Cluster Not Appl Most Appl Most Appl Most Appl Growing the Kost Appl Growing the Not Appl Growing the Not Appl Not	ade and a set of the s	ome FY 2022 - 23 To	Tanget Qi	Actual Output: Q1	Reason for Deviation QI Conscilve Act	on QI Target Q2	Actual Output Q2	Reason for Deviation Q2	Corrective Action Q2	Target Q3 Actual Durput C	Reason for Deviation Q3	Corrective Action Q3	Target Q4	Actual Ouput Q4 Reason for Devi	tion Q4 Corrective Action	n Q4 Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual
RATIONS C	DAVELOPMENT, PLANNING, INFRASTRUCTURE AND OPERATIONS DAVELOPMENT, PLANNING, INFRASTRUCTURE AND	 No. of statutory applications submitted to relevant submittee No. of investments in infrastructure projects No. of hectures of functional wetlands assessed 	Non-Standardized No Non-Standardized No Non-Standardized No Not Applicable No	t Applicable t Applicable t Applicable t Applicable	Number Number Test Number	Not Applicable Not Applicable Priority 2: Economic Transformation And Iob Creation Not Applicable	- Not Appl - Not Appl Growing the Not Appl Growing the Not Appl Government	lade cale					_										den					
RATIONS C	DAVELOPMENT, PLANNING, INFRASTRUCTURE AND OPERATIONS DAVELOPMENT, PLANNING, INFRASTRUCTURE AND	 No. of statutory applications submitted to relevant submittee No. of investments in infrastructure projects No. of hectures of functional wetlands assessed 	Non-Standardized No Non-Standardized No Non-Standardized No Not Applicable No	t Applicable t Applicable t Applicable t Applicable	Number Number Test Number	Not Applicable Not Applicable Priority 2: Economic Transformation And Iob Creation Not Applicable	- Not Appl - Not Appl Growing the Not Appl Growing the Not Appl Government	lade cale																				
MENT, PLANNING, INFRASTRUCTURE D	DOVELOPMENT, PLANNING, INFRACTRUCTURE AND	 No. of statutory applications submitted to relevant suborities of investments in infrastructure projects No. of hectares of functional wetlands assessed 	Non-Standardbed No Non-Standardbed No Not Applicable No	t Applicable t Applicable t Applicable	Number Test Number	Priority 2: Economic Transformation And Ich Creation Not Applicable	- Not Appl Growing the Not Appl Growing the Not Appl Gonary	latie latie latie															0					
NENT, PLANNING, INFRASTRUCTURE &	DEVELOPMENT, PLANNING, INFRASTRUCTURE AND	raise of investments in infrastructure projects 7. No. of hectares of functional wetlands assessed	Not Applicable No	t Applicable	Number	iob Creation Not Applicable	Ground the Not Appl Generative	izitie															2					_
NADIT, PLANEIRA, INFRASTRUCTURE C	DEVELOPMENT, PLANNING, INFRASTRUCTURE AND	7. No. of hectares of functional wetlands assessed	Not Applicable No	t Applicable	Number	iob Creation Not Applicable	Ground the Not Appl Generative	izitie							-								#2.3m					
NENT, FLANKING, INFRASTRUCTURE C	DIVELOPMENT, FLANNING, INFLASTRUCTURE AND OPERATIONS						Sconemy																					
MERE, PLANNING, INFRASTRUCTURE C	GOVEDPHACHE, PLANNING, INFRASTRUCTURE AND OPERATIONS	 % of operating costs recovered by lovies 				Not Applicable	- Not Appl					1 1									1 1		48					
earnows c	OPERATIONS								9	6	100	The actual electricity costs have not applicable	95				5			66			95	100				
							1 1					been lower than the estimate									1 1							
			1				1 1					used to calculate the levies. Levies are calculated upfort									1 1							
				I			1 1					each year to cover estimated									1 1							
			1	I			1 1					costs. Some costs e.g.																
			1	I			1 1					electricity and water fluctuate monthly and other costs									1 1							
			1				1 1					change when new contracts are									1 1							
			1				1 1					entered into. As a result the									1 1							
				I			1 1					Nage of the costs covered by																
			1				1 1					levies also fuctuates.									1 1							
		5. No. of hectares of rehabilitated land maintained	Non-Standardized No	t Applicable	Number	Priority S: Spatial Integration, Human	- Not Appl	icable	15	170	0	The Joint working group has The scope of w	is has been 170				170			170			680	٥				
			1			Settlements and Local Government	1 1					not concluded on the submitted for a									1 1							
				I			1 1					percentage cost split, parcels, independent se to perform the	ice provder															
				I			1 1					Appointment of	service															
			1				1 1					provider is bein finalised for the									1 1							
			1				1 1					braided for the	stang								1 1							
		5. % availability of existing key infrastructure	Non-Standardized Av	H'age	Percentage	Not Applicable	- Not Appl	icable	8	80	88	There are currently no n/a	80				80			80			80	88				
			1				1 1					challenges. Roads, street lights and signage have most!									1 1							
			1				1 1					y been available.									1 1							
	1	1. Total value of revenue generated from Property	Non-Standardized No	t Applicable	Test	Not Applicable	- Not Appl	icide	83	8147 809.22	0	The electronic billboard lease Genetied reven	efor the RS47 809.22				8547 2892.49			R327 548.40			8771.060					_
		investments	1	I			1 1					has not been updated. The sub-quarter is R201 lessee has removed one of four billboard lesse	IS ance the								1 1							
				I			1 1					billboards on site. There is no invoices will be	updated.															
				I			1 1					advertising revenue for the arrears once the	lease is															
												quarter. finalized in 02/	4															
9																												
	Quarter - 1							Quarter - 2						Quarter - 3					Quarter - 4				/		Audited Annual			_
Role Q1			Dated O1	Userna	inte Q2	20	02	Feedback 02		Dated	id 02 Users	tame 01 Rd	O3 Fee	dack 01		Dated C	Demane 04	Role O4	Feedback		Detect	Of Usemane	7		Feedback	Date		
Entity Coordinator	Q1 draft report submitted		12/07/2																									_
Setity Coordinator	QPR1/24 attached for your approval		27/07/2	123																								
Accounting Officer	Approval Certificate: Q1-Submit		27/07/2 27/07/2	12.3																			-					
OTP Coordinator	Good day		18/07/2	12.3																								

QPR far fa