

QPR for FY 2023-24 for Provincial Public Entity Institution of KwaZulu-Natal Sharks Board of location KwaZulu Natal as of (Thursday, August 10, 2023 10:24-53 AM)

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Fraguages	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Chistor	Audited outcome FY 2022 - 23	Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action O1	Annual Target	Aggregate Output		Annual Performance Reason for Deviation	Corrective Action	Audited Annual Peformance
Frequency	Frogramme								The Economic Sectors, Employment and	Audited outcome F1 2022 - 23	laiget Qi	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Alliuai faiget	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Perormance
Annually	Pogramme 1: Administration	Corporate Services Finance	Percentage of salary budget spent on training annually Percentage of creditors paid within 30 days	Standardized Standardized	Not Applicable Not Applicable		Priority 1: A Capable, Ethical and Priority 1: A Capable, Ethical and	Basic Services Basic Services	The Economic Sectors, Employment and The Economic Sectors, Employment and						1.5					+
			Percentage of budget allocated to capital infrastructure		Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Basic Services	The Economic Sectors, Employment and						100			+		+
			spent		,		Developmental State		Infrastructure Development cluster											
			Percentage of procurement projects implemented	Standardized	Not Applicable		Priority 1: A Capable, Ethical and	Basic Services	The Economic Sectors, Employment and						100					
		Office of the CEO	Percentage achievement of APP targets	Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorportible	The Economic Sectors, Employment and Infrastructure Development cluster						85					
							Developmental State	government	Intrastructure Development cluster											
			Percentage compliance in terms of approved Compliance	e Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	The Economic Sectors, Employment and						100					
			Checklist				Developmental State	incorruptible	Infrastructure Development cluster											
	Programme 3: Research and Monitoring	Programme 3: Research and Monitoring	Annual report on shark attacks in South Africa	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Basic Services	The Economic Sectors, Employment and						1			+		
			Commercialization of Shark Repellent Cable	Not Applicable	Not Applicable	Text	Priority 1: A Capable, Ethical and	Basic Services	The Economic Sectors, Employment and						Tech development,					+
Quarterly	Programme 1: Administration	Corporate Services	Number of projects implemented from ICT Strategy	Standardized	Not Applicable	Number	Responsive, accountable, effective and	-	The Economic Sectors, Employment and		1	1	Target achieved for the quarter	N/A	4	1				
			N	Standardized	Not Applicable	Number	efficient local government Responsive, accountable, effective and		Infrastructure Development cluster The Economic Sectors, Employment and				Th	n. /a	43					
			Number of monthly management/ labour meetings	Standardized	Not Applicable	Number	efficient local government		Infrastructure Development cluster		3	2	The meeting which was scheduled for June 2023 was	N/A	12	2				
													suspended by the Union.							
			Number of experiential learning opportunities offered to target groups	o Standardized	Not Applicable	Number	Responsive, accountable, effective and efficient local government	-	The Economic Sectors, Employment and Infrastructure Development cluster		5	2	There is currently one one person in HR assisting with	The shortfall will be addressed in the upcoming	23	2				
			target groups				emicient local government		Intrastructure Development cluster				recruitment amongst other	quarters as there are interns						
													function, and priority was	whose contracts are						
													given to filing vacant positions that the Premier approved in	confirmed for renewal.						
													March.							
			Number of projects implemented from the Health and	Standardized	Not Applicable	Number	Responsive, accountable, effective and	-	The Economic Sectors, Employment and		1	1	N/A	N/A	4	1				
		Office of the CEO	Safety Plan Status of external audit opinion	Standardized	Not Applicable	Text	efficient local government Responsive, accountable, effective and	-	Infrastructure Development cluster The Economic Sectors, Employment and		1	-			Clean Audit Opinion			+	+	+
	Programme 2: Bather Protection	Programme 2: Bather Protection	Number of services carried out on shark safety gear	Standardized	Not Applicable		Priority 6: Social Cohesion and Safer		The Economic Sectors, Employment and		1887	2041	A combination of favorable sea	N/A	7548	2041		+		+
			autory Scar				Communities		Infrastructure Development cluster				and weather conditions	l .						
													resulted in a very good gear							
													servicing rate being achieved despite the existing challenges.							
			Catch of non-target species (combined nets and drumlines)	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Basic Services	The Economic Sectors, Employment and Infrastructure Development cluster		48	30	The removal of the netting component of the SSG for the	N/A	240	30				
			drumines)				Communities		Infrastructure Development cluster				winter months, will continue to							
													result in a decline of harmless							
													animal captures for the balance of the Annual performance							
													period.							
	Programme 3: Research and Monitoring	Programme 3: Research and Monitoring	Number of collaborative scientific partnerships/projects	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Basic Services	The Economic Sectors, Employment and		2	2	N/A	N/A	8	2				
			signed Number of peer-reviewed publications per annum	Standardized	Not Applicable	Number	Developmental State Priority 5: Spatial Integration, Human	Duild a caries and	Infrastructure Development cluster The Economic Sectors, Employment and		0	1	It is extremely difficult to	N/A	3					
			Number of peer-reviewed publications per annum	Statioaldized	Not Applicable	Nullibei	Settlements and Local Government	incorruptible	Infrastructure Development cluster		ľ	1	predict the number of	IN/A	3	1				
								government					publications per quarter due to							
													the complexity of the scientific, review and publication							
													process. As a result, in some							
													quarters the Entity may exceed, or fall short in the							
													exceed, or fall short in the targeted outcome.							
	Programme 4: Business Development	Programme 4: Business Development	Number of schools visited	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer	Basic Services	The Economic Sectors, Employment and		15	29	The target has been exceeded	N/A	55	29				
							Communities		Infrastructure Development cluster				due to more opportunities being available for the KZN							
													Sharks Board to visit more							
			hard and a state of the state o	Charles de la Caracteria de	No. Acceptant		B		7		40	40	schools.	21.50	35	40			+	
			Number of events and exhibitions participated in	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Basic Services	The Economic Sectors, Employment and Infrastructure Development cluster		10	19	The target has been exceeded due to the number of events	N/A	35	19				
													organized by the Shareholder.							
			hart of the state	Charles de la Caracteria de	No. Acceptant		B		7		L.		71	21.50					+	
			Number of international trade shows attended	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Basic Services	The Economic Sectors, Employment and Infrastructure Development cluster		l*		The Entity was able to take advantage of the 2	n/A	-	Í.				
													international tradeshows that							
								1					took place in the country, namely the Africa's Travel							1
								1					Indaba and the WTM Africa.							
			Number of types of marketing collateral produced	Standardized	Not Applicable	Number	Priority 6: Social Cohesion and Safer Communities	Basic Services	The Economic Sectors, Employment and Infrastructure Development cluster		7	13	The target has been exceeded due to the sardine run season	N/A	25	13				
							Communities		minus occur e Developinent Claster				which resulted in more							
1													opportunities being available							
1													for the Board to market and promote in the various media							
													platforms.							
Total:	21																			
Feedback																				1
		Quarter - 1							Quarter - 2				Quarter -	3			Audited Annual			
Username Q1	Role Q1	Feedback Q1		Dated C	Q1 User	name Q2	Ro	ole Q2	Feedback Q2		Date	I Q2 Userna	me Q3	Role Q3	Username Role		Feedback	Date	d	
Amanda Ximba	Entity Coordinator	Please validate			/07/2023															
Amanda Ximba Harry Mbambo	Entity Coordinator Accounting Officer	e report for your approval and sign off. rmance Information is approved.		/07/2023															+	
Harry Mbambo Lulama Sthembela N		Approval Certificate: Q1- Q1 Perfo Good day	rmance information is approved.		31/07/2023 19/07/2023														+	
Lulama Sthembela N			Good day																	+
- Limina Junembeld P	On Coordilator	Good day		1.5	/07/2023															

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